



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **639689001**
 PROJECT: **RMC - 639689001**
 CONTRACT: **05224004**
 AWARD AMOUNT: **\$4,498,625.00**
 PROJECTED AMOUNT: **\$4,498,625.00**
 ADJ. PROJECTED AMOUNT: **\$4,498,625.00**
 CONTRACTOR: **PALACIOS SHIPYARD, INC.**

HIGHWAY: **SH0361**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **NUECES**
 AREA ENGINEER: **Ernest Longoria, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0014**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **90.93**
 % TIME USED: **58.36**
 % RETAINAGE: **0.00**

LETTING DATE: **05/04/2022**
 AWARD DATE: **05/26/2022**
 NOTICE TO PROCEED DATE: **06/27/2022**
 WORK BEGIN DATE: **09/15/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,090,715.00	\$4,088,245.00	\$2,470.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,090,715.00	\$4,088,245.00	\$2,470.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,090,715.00	\$4,088,245.00	\$2,470.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/15/2022
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 426
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
10/01/2023	1	
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023	1	
10/08/2023	1	
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023	1	
10/15/2023	1	
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023	1	
10/22/2023	1	
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	
10/26/2023	1	
10/27/2023	1	
10/28/2023	1	
10/29/2023	1	
10/30/2023	1	
10/31/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 639689001 CONTROL 639689001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0650	70976121	000	MACHINE SHOP WORK	HR	55.000	22.000	\$1,210.00
0660	70976123	000	ELECTRICIANS	HR	60.000	21.000	\$1,260.00

Total Bid Quantity	QTY Paid To Date
400.00	283.00
350.00	185.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,470.00

CONTRACT LINE ITEMS

PROJECT RMC - 639689001 CONTROL 639689001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	70976001	000	DRY DOCKING	EA	250,000.000	3.000	0.000	3.00	750,000.00
0065	70976002	000	UTILITY HOOK UP	EA	7,500.000	3.000	0.000	3.00	22,500.00
0070	70976003	000	TESTING FREE CERTIFICATE	EA	7,500.000	3.000	0.000	3.00	22,500.00
0075	70976004	000	OPEN RUDDER/STEERING COMPARTMENT	EA	5,000.000	12.000	0.000	12.00	60,000.00
0080	70976005	000	OPEN MANHOLE/VOID TANKS	EA	5,000.000	12.000	0.000	12.00	60,000.00
0085	70976006	000	OPEN MANHOLE/BALLAST TANKS	EA	5,000.000	12.000	0.000	12.00	60,000.00
0090	70976007	000	INSPECT AND TEST VALVES	EA	5,000.000	3.000	0.000	2.00	10,000.00
0095	70976008	000	AIR RECEIVER INSPECTION	EA	3,500.000	3.000	0.000	6.00	21,000.00
0130	70976015	000	GANT CHART	EA	1,000.000	3.000	0.000	3.00	3,000.00
0135	70976016	000	REMOVE/REINSTALL DOCKING PLUGS	EA	3,500.000	3.000	0.000	2.00	7,000.00
0140	70976017	000	REMV SUCTION STRAINERS	EA	7,500.000	3.000	0.000	3.00	22,500.00
0145	70976018	000	OPEN ENGINE ROOM HATCH	EA	7,000.000	3.000	0.000	5.00	35,000.00
0150	70976019	000	CLEAN ENGINE ROOM BILGE	EA	25,000.000	3.000	0.000	3.00	75,000.00
0155	70976020	000	CLEAN INTERIOR COMPARTMENT	EA	7,500.000	3.000	0.000	3.00	22,500.00
0160	70976021	000	CLEAN ENGINE ROOM	EA	20,000.000	3.000	0.000	3.00	60,000.00
0165	70976022	000	CLEAN SHAFT ALLEYWAYS	EA	25,000.000	3.000	0.000	3.00	75,000.00
0170	70976023	000	UPPER/LOWER RUDDER SHAFT BLADE	EA	25,000.000	6.000	0.000	6.00	150,000.00
0180	70976025	000	RUDDER FLANGE BOLTS	EA	250.000	1.000	0.000	1.00	250.00
0190	70976027	000	RUDDER BEARING CLEARANCE	EA	100.000	6.000	0.000	6.00	600.00
0195	70976028	000	REMOVE/REINSTALL PROPELLER	EA	15,000.000	6.000	0.000	6.00	90,000.00
0200	70976029	000	REMOVE/REINSTALL TAIL SHAFT	EA	30,000.000	6.000	0.000	6.00	180,000.00
0210	70976031	000	TAIL SHAFT WEAR DOWN	EA	100.000	6.000	0.000	6.00	600.00
0220	70976033	000	CUTLESS BEARING-OUTBOARD	EA	8,500.000	6.000	0.000	6.00	51,000.00
0225	70976034	000	CUTLESS BEARING-INBOARD	EA	8,500.000	6.000	0.000	6.00	51,000.00
0230	70976035	000	REMOVE & RENEW PACKING RINGS	EA	100.000	6.000	0.000	6.00	600.00
0235	70976036	000	TEST/VERIFY REALIGN TAILSHAFT	EA	100.000	6.000	0.000	6.00	600.00
0240	70976037	000	TEST/VERIFY REALGN INT SHFT FLNG	EA	500.000	6.000	0.000	2.00	1,000.00
0245	70976038	000	REALIGN INT SHAFT TO TAIL SHAFT	EA	1,500.000	6.000	0.000	6.00	9,000.00
0260	70976041	000	READING OF WEAR ON TWO JOURNALS	EA	100.000	6.000	0.000	6.00	600.00
0270	70976043	000	REPLACE COOPER BEARINGS	EA	8,500.000	12.000	0.000	12.00	102,000.00
0275	70976044	000	DYE TEST PROP/CHCK PROP PITCH	EA	1,500.000	6.000	0.000	6.00	9,000.00
0280	70976045	000	BALANCE PROP	EA	2,000.000	6.000	0.000	6.00	12,000.00
0285	70976046	000	RE-PITCH PROP	EA	2,000.000	6.000	0.000	6.00	12,000.00
0295	70976048	000	SHAFT FLANGE COUPLING	EA	1,000.000	6.000	0.000	6.00	6,000.00
0300	70976049	000	REPAIR/REPLACE SEA VALVES	EA	2,250.000	3.000	0.000	6.00	13,500.00
0310	70976051	000	REM/INST SEACHEST STRAINER	EA	5,000.000	6.000	0.000	6.00	30,000.00
0325	70976054	000	REMOVE & REINSTALL ANODES	EA	300.000	200.000	0.000	161.00	48,300.00
0335	70976056	000	REM/INST BARRICADE HYDR RAM	EA	2,500.000	3.000	0.000	3.00	7,500.00
0350	70976059	000	REPLACE FORMICA	EA	3,500.000	3.000	0.000	3.00	10,500.00
0355	70976060	000	REMOVE/REINSTALL STEERING RAMS	EA	2,500.000	6.000	0.000	6.00	15,000.00
0365	70976062	000	OPEN & CLEAN CHECK VALVES	EA	25.000	30.000	0.000	22.00	550.00
0370	70976063	000	APPLY ASPH SLR/CAR LANE STRIPES	EA	10,500.000	3.000	0.000	3.00	31,500.00
0380	70976067	000	HYDRO BLST FUEL TANKS & GSKTS	EA	10,000.000	3.000	0.000	3.00	30,000.00
0395	70976070	000	REM/REPL PLATE BULW/SUPRSTRUCT	SF	250.000	20.000	0.000	8.00	2,000.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0400	70976071	000	REPLACE ADHESIVE LETTERING	EA	10,500.000	3.000	0.000	3.00	31,500.00
0410	70976073	000	REM/REPL SKEG & HULL PLATE	SF	400.000	75.000	0.000	2.00	800.00
0445	70976080	000	REMOVE/REINSTALL MARINE GEAR	EA	3,500.000	1.000	0.000	1.00	3,500.00
0450	70976081	000	REMOVE/REINSTALL MARINE ENGINE	EA	5,000.000	1.000	0.000	1.00	5,000.00
0455	70976082	000	REBUILD 8V-92 MARINE ENGINE	EA	110,000.000	8.000	0.000	8.00	880,000.00
0460	70976083	000	REBUILD 6/71 GENERATOR ENGINE	EA	40,000.000	2.000	0.000	0.62	24,840.00
0475	70976086	000	PREP/PAINT HULL WTR LINE DOWN(B)	EA	20,000.000	3.000	0.000	3.00	60,000.00
0485	70976088	000	PREP/PAINT HULL WTR LINE UP(A)	EA	12,500.000	3.000	0.000	3.00	37,500.00
0495	70976090	000	PREP/PAINT BULWARKS(A)	EA	40,000.000	3.000	0.000	3.00	120,000.00
0505	70976092	000	PREP/PAINT RUDDER/STEER COMP(B)	EA	5,000.000	6.000	0.000	6.00	30,000.00
0515	70976094	000	PREP/PAINT VOID TANKS(B)	EA	5,000.000	12.000	0.000	12.00	60,000.00
0525	70976096	000	PREP/PAINT BALLAST TANK(B)	EA	5,000.000	12.000	0.000	12.00	60,000.00
0530	70976097	000	BLAST/PAINT BARRICADE GATES	EA	30,000.000	6.000	0.000	6.00	180,000.00
0540	70976099	000	REFURB AIR IN/EXHST VNT DUCTNG(B)	EA	2,000.000	6.000	0.000	6.00	12,000.00
0545	70976100	000	PREP/PAINT EXT SUPERSTR(A)	EA	12,500.000	3.000	0.000	3.00	37,500.00
0565	70976104	000	PREP/PNT SHAFT ALLEWYS ABOVE(C)	EA	5,000.000	6.000	0.000	6.00	30,000.00
0585	70976108	000	PREP/PNT SHFT ALLEYWYS BELOW(C)	EA	4,000.000	6.000	0.000	6.00	24,000.00
0600	70976111	000	PREP/PNT ENGINE ROOM ABOVE (D)	EA	10,000.000	3.000	0.000	3.00	30,000.00
0610	70976113	000	PREP/PNT ENGINE ROOM BELOW (D)	EA	10,000.000	3.000	0.000	3.00	30,000.00
0620	70976115	000	PREP/PNT INT WASTE OIL TANK (D)	EA	750.000	3.000	0.000	3.00	2,250.00
0630	70976117	000	PREP/PNT INT SUPERS COMPART (B)	EA	1,000.000	3.000	0.000	3.00	3,000.00
0640	70976119	000	CLEAN BRASS ITEMS	EA	15,000.000	3.000	0.000	3.00	45,000.00
0645	70976120	000	WELDING/FITTING	HR	75.000	200.000	0.000	50.00	3,750.00
0650	70976121	000	MACHINE SHOP WORK	HR	55.000	400.000	0.000	283.00	15,565.00
0655	70976122	000	PIPE FITTERS	HR	60.000	200.000	0.000	81.00	4,860.00
0660	70976123	000	ELECTRICIANS	HR	60.000	350.000	0.000	185.00	11,100.00
0665	70976124	000	OVERHEAD CRANE	HR	20.000	25.000	0.000	6.00	120.00
0670	70976125	000	WELDING	HR	65.000	200.000	0.000	92.00	5,980.00
0675	70976126	000	MECHANICS	HR	60.000	500.000	0.000	538.00	32,280.00
0680	70976127	000	BLAST MISC. ITEMS	HR	100.000	25.000	0.000	2.00	200.00
0685	70976128	000	PAINTING MISC ITEMS	HR	100.000	25.000	0.000	12.00	1,200.00
0690	70976129	000	TEST ALL PIPING	EA	2,000.000	3.000	0.000	3.00	6,000.00
0695	70976130	000	TEST FIRE PIPING	EA	2,000.000	3.000	0.000	3.00	6,000.00
0705	70976132	000	REMOVE/REINSTALL NEW GENERATOR	EA	2,000.000	2.000	0.000	1.00	2,000.00
0800	70976200	000	REM/REPL ANGLE IRON 2'X2'X1/4' THICK	LF	55.000	10.000	0.000	7.00	385.00
0810	70976213	000	REMOVE/REPLACE FLAT BAR 3'X1/4' THICK	LF	100.000	200.000	0.000	94.00	9,400.00
0815	70976214	000	REMOVE/REPLACE FLAT BAR 4'X1/4' THICK	LF	125.000	250.000	0.000	181.00	22,625.00
0845	70976246	000	RUB RAIL REPLACEMENT LF'X2'X3/8' THICK	LF	500.000	150.000	0.000	150.00	75,000.00
0855	70976248	000	MARINE REPAIR MOBILIZATION	EA	5,000.000	5.000	0.000	3.00	15,000.00
0875	70976252	000	INSTALL/REMOVE/REPLACE 1 IN SS PIPE	LF	70.000	25.000	0.000	6.00	420.00
0885	70976254	000	INSTALL/REMOVE/REPLACE 3 IN SS PIPE	LF	120.000	25.000	0.000	7.00	840.00

Category Subtotal \$4,090,715.00

PROJECT RMC - 639689001 CONTROL 639689001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	70976009	000	TEST PIPING/TRANS FUEL OIL	EA	1,000.000	1.000	0.000	0.000	0.00
0105	70976010	000	REPLACE ELECTRIC MOTOR	EA	2,750.000	1.000	0.000	0.000	0.00
0110	70976011	000	MECH FUEL & WASTE OIL PUMPS	EA	1,000.000	1.000	0.000	0.000	0.00
0115	70976012	000	TEST PIPING/TRANS WASTE OIL	EA	500.000	1.000	0.000	0.000	0.00
0120	70976013	000	INSP/TEST ELEC PUMPS, CONTR, ETC.	EA	1,000.000	3.000	0.000	0.000	0.00
0125	70976014	000	REPL ELEC STARTER CONTROL BOX	EA	1,250.000	1.000	0.000	0.000	0.00
0175	70976024	000	UPPER RUDDER ASSEMBLY & RUDDER	EA	1,200.000	1.000	0.000	0.000	0.00
0185	70976026	000	UPPER RUDDER SHAFT	EA	1,500.000	1.000	0.000	0.000	0.00
0205	70976030	000	TAIL/INTER SHAFT FLANGE COUPLING	EA	1,500.000	1.000	0.000	0.000	0.00
0215	70976032	000	FIT TAIL SHAFT	EA	1,000.000	1.000	0.000	0.000	0.00
0250	70976039	000	REALIGN MARINE GEAR/MAIN ENGINE	EA	1,000.000	1.000	0.000	0.000	0.00
0255	70976040	000	REMOVE & REINSTALL INT SHAFT	EA	2,500.000	1.000	0.000	0.000	0.00
0265	70976042	000	REFURBISH COOPER BEARINGS	EA	1,000.000	2.000	0.000	0.000	0.00
0290	70976047	000	REPAIR PROP/WELDING OF CRACKS	EA	1,000.000	1.000	0.000	0.000	0.00
0305	70976050	000	INS/REP/REPL DISCHRG/CHECK VLVS	EA	1,500.000	3.000	0.000	0.000	0.00
0315	70976052	000	REM/TEST/REP/INS SKEG DOCK PLGS	EA	500.000	3.000	0.000	0.000	0.00
0320	70976053	000	FILL & DRAIN SKEG	EA	200.000	1.000	0.000	0.000	0.00
0330	70976055	000	RENEW GATE AREA STEEL	EA	150.000	10.000	0.000	0.000	0.00
0340	70976057	000	TANK VENT PIPING	EA	100.000	2.000	0.000	0.000	0.00
0345	70976058	000	RENEW FREEING PORT UPRIGHT SUP	EA	250.000	1.000	0.000	0.000	0.00
0360	70976061	000	REPL SEACHEST STRNRS/HOUSING	EA	250.000	1.000	0.000	0.000	0.00
0375	70976064	000	REM/REPL EXHAUST INSULATION	LF	25.000	20.000	0.000	0.000	0.00
0385	70976068	000	INSTALL STAINLESS STEEL STUDS	EA	25.000	5.000	0.000	0.000	0.00
0390	70976069	000	REM/REPL 5/8 IN. HEAD LOG PLATE	EA	2,500.000	1.000	0.000	0.000	0.00
0405	70976072	000	INST FLOURESCENT FIXTURES	EA	100.000	1.000	0.000	0.000	0.00
0415	70976074	000	REM/REPL TIRE RUB RAIL	LF	125.000	5.000	0.000	0.000	0.00
0420	70976075	000	REM/REPL ENTR LENGTH HD-LOG PLATE	LF	1,000.000	5.000	0.000	0.000	0.00
0425	70976076	000	FABR/INST TWO NEW BARRICADE GATES	EA	10,000.000	1.000	0.000	0.000	0.00
0430	70976077	000	REPL DOCKING COLLARS & PLUGS	EA	100.000	1.000	0.000	0.000	0.00
0435	70976078	000	REM/INST DOOR RLLR GDES & HNGRS	EA	150.000	1.000	0.000	0.000	0.00
0440	70976079	000	RENEW DMGD/WSTD FREEING PRT GTE	EA	250.000	1.000	0.000	0.000	0.00
0465	70976084	000	REBUILD MG-514 MARINE GEAR	EA	20,000.000	1.000	0.000	0.000	0.00
0470	70976085	000	PREP/PAINT HULL WTR LINE DOWN(A)	EA	15,000.000	1.000	0.000	0.000	0.00
0480	70976087	000	PREP/PAINT HULL WTR LINE DOWN(C)	EA	22,500.000	1.000	0.000	0.000	0.00
0490	70976089	000	PREP/PAINT HULL WTR LINE UP(B)	EA	13,000.000	1.000	0.000	0.000	0.00
0500	70976091	000	PREP/PAINT RUDDER/STEER COMP(A)	EA	6,000.000	1.000	0.000	0.000	0.00
0510	70976093	000	PREP/PAINT VOID TANKS(A)	EA	6,000.000	1.000	0.000	0.000	0.00
0520	70976095	000	PREP/PAINT BALLAST TANK(A)	EA	6,000.000	1.000	0.000	0.000	0.00
0535	70976098	000	REFURB AIR IN/EXHST VNT DUCTNG(A)	EA	2,500.000	1.000	0.000	0.000	0.00
0550	70976101	000	PREP/PAINT EXT SUPERSTR(B)	EA	13,500.000	1.000	0.000	0.000	0.00
0555	70976102	000	PREP/PNT SHFT ALLEYWYS ABOVE(A)	EA	6,000.000	1.000	0.000	0.000	0.00
0560	70976103	000	PREP/PNT SHAFT ALLEWYS ABOVE(B)	EA	5,500.000	1.000	0.000	0.000	0.00
0570	70976105	000	PREP/PNT SHAFT ALLEWYS ABOVE(D)	EA	2,500.000	1.000	0.000	0.000	0.00
0575	70976106	000	PREP/PNT SHAFT ALLEWYS BELOW(A)	EA	5,000.000	1.000	0.000	0.000	0.00
0580	70976107	000	PREP/PNT SHAFT ALLEWYS BELOW(B)	EA	4,500.000	1.000	0.000	0.000	0.00
0590	70976109	000	PREP/PNT SHAFT ALLEWYS BELOW(D)	EA	2,000.000	1.000	0.000	0.000	0.00
0595	70976110	000	PREP/PAINT ENG ROOM ABOVE(C)	EA	10,500.000	1.000	0.000	0.000	0.00

0605	70976112	000	PREP/PAINT ENG ROOM BELOW(C)	EA	10,500.000	1.000	0.000	0.000	0.00
0615	70976114	000	PREP/PNT INT WASTE OIL TANK (C)	EA	1,000.000	1.000	0.000	0.000	0.00
0625	70976116	000	PREP/PNT INT SUPERS COMPART (A)	EA	1,250.000	1.000	0.000	0.000	0.00
0635	70976118	000	PREP/PNT INT SUPERS COMPART (C)	EA	500.000	1.000	0.000	0.000	0.00
0700	70976131	000	REMOVE/REINSTALL GENERATOR ENGINE	EA	2,500.000	2.000	0.000	0.000	0.00
0710	70976141	000	REM/REPL 2 IN. BUTTERFLY VALVES	EA	100.000	1.000	0.000	0.000	0.00
0715	70976147	000	INSTALL NEW 2 IN. FLANGES	EA	125.000	4.000	0.000	0.000	0.00
0720	70976149	000	INSTALL NEW 3 IN. FLANGES	EA	150.000	4.000	0.000	0.000	0.00
0725	70976152	000	REMOVE/REPLACE 3 IN CHECK VALVES	EA	150.000	1.000	0.000	0.000	0.00
0730	70976159	000	REMOVE/REPLACE 2 IN CHECK VALVES	EA	125.000	1.000	0.000	0.000	0.00
0735	70976160	000	REM/REPL 316 SS FUEL FILL(MN DK) VALVE	EA	500.000	1.000	0.000	0.000	0.00
0740	70976168	000	REMOVE/REPLACE 2 IN SS GATE VALVES	EA	100.000	10.000	0.000	0.000	0.00
0745	70976170	000	REMVE/REPLACE 2 316 SS BUTTERFLY VALVE	EA	100.000	1.000	0.000	0.000	0.00
0750	70976171	000	REMVE/REPLACE 3 316 SS BUTTERFLY VALVE	EA	200.000	1.000	0.000	0.000	0.00
0755	70976176	000	REMOVE/REPLACE NEW 2 316 SS IN FLANGES	EA	200.000	4.000	0.000	0.000	0.00
0760	70976178	000	REMOVE/REPLACE NEW 3 316 SS IN FLANGES	EA	200.000	4.000	0.000	0.000	0.00
0765	70976181	000	INSTALL OR REMOVE/REPLACE 3 IN PIPING	LF	50.000	25.000	0.000	0.000	0.00
0770	70976183	000	INSTALL OR REMOVE/REPLACE 2 IN PIPING	LF	50.000	25.000	0.000	0.000	0.00
0775	70976195	000	REMOVE/REPLCE 1/4" COPPER TUBING LFING	LF	50.000	5.000	0.000	0.000	0.00
0780	70976196	000	REMOVE/REPLCE 1/2" COPPER TUBING LFING	LF	50.000	5.000	0.000	0.000	0.00
0785	70976197	000	REM/REPLCE 1/4" STAINLESS STEEL TUBING	LF	50.000	5.000	0.000	0.000	0.00
0790	70976198	000	REM/REPLCE 1/2" STAINLESS STEEL TUBING	LF	50.000	5.000	0.000	0.000	0.00
0795	70976199	000	REM/REPL ANGLE IRON 1'X1'X1/4' THICK	LF	50.000	10.000	0.000	0.000	0.00
0805	70976212	000	REMOVE/REPLACE FLAT BAR 2'X1/4' THICK	LF	65.000	50.000	0.000	0.000	0.00
0820	70976216	000	REMOVE/REPLACE FLAT BAR 2'X3/8' THICK	LF	50.000	5.000	0.000	0.000	0.00
0825	70976217	000	REMOVE/REPLACE FLAT BAR 3'X3/8' THICK	LF	50.000	5.000	0.000	0.000	0.00
0830	70976242	000	REPL I-BEAM UPRIGHT SUPPT ANGLE BRACES	EA	150.000	4.000	0.000	0.000	0.00
0835	70976243	000	DEHUMIDIFYING EQUIPMENT	DAY	5.000	5.000	0.000	0.000	0.00
0840	70976244	000	PREP/PAINT BULWARKS(B)	EA	12,000.000	1.000	0.000	0.000	0.00
0850	70976247	000	REMOVE AND REPLACE I BEAM UPRIGHTS	EA	1,500.000	4.000	0.000	0.000	0.00
0860	70976249	000	REM/REPL 3 IN. BUTTERFLY VALVES	EA	250.000	1.000	0.000	0.000	0.00
0865	70976250	000	INSTALL/REMOVE/REPLACE 1/2 IN SS PIPE	LF	50.000	25.000	0.000	0.000	0.00
0870	70976251	000	INSTALL/REMOVE/REPLACE 3/4 IN SS PIPE	LF	65.000	25.000	0.000	0.000	0.00
0880	70976253	000	INSTALL/REMOVE/REPLACE 2 IN SS PIPE	LF	100.000	25.000	0.000	0.000	0.00
0890	70976255	000	REM/REPL SS ANGLE IRON 1"X1"X1/4" THICK	LF	75.000	5.000	0.000	0.000	0.00
0895	70976256	000	REM/REPL SS ANGLE IRON 2"X2"X1/4" THICK	LF	75.000	10.000	0.000	0.000	0.00
0900	70976257	000	REM/REPLACE SS FLAT BAR 2"X1/4" THICK	LF	75.000	5.000	0.000	0.000	0.00
0905	70976258	000	REM/REPL SS CHANNEL 10"X3"X3/8" THICK	LF	100.000	50.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$4,090,715.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
70976001	000	DRY DOCKING	EA	250,000.000	3.00	3.000	750,000.00
70976002	000	UTILITY HOOK UP	EA	7,500.000	3.00	3.000	22,500.00
70976003	000	TESTING FREE CERTIFICATE	EA	7,500.000	3.00	3.000	22,500.00
70976004	000	OPEN RUDDER/STEERING COMPARTMENT	EA	5,000.000	12.00	12.000	60,000.00
70976005	000	OPEN MANHOLE/VOID TANKS	EA	5,000.000	12.00	12.000	60,000.00
70976006	000	OPEN MANHOLE/BALLAST TANKS	EA	5,000.000	12.00	12.000	60,000.00
70976007	000	INSPECT AND TEST VALVES	EA	5,000.000	3.00	2.000	10,000.00
70976008	000	AIR RECEIVER INSPECTION	EA	3,500.000	3.00	6.000	21,000.00
70976015	000	GANT CHART	EA	1,000.000	3.00	3.000	3,000.00
70976016	000	REMOVE/REINSTALL DOCKING PLUGS	EA	3,500.000	3.00	2.000	7,000.00
70976017	000	REMOV SUCTION STRAINERS	EA	7,500.000	3.00	3.000	22,500.00
70976018	000	OPEN ENGINE ROOM HATCH	EA	7,000.000	3.00	5.000	35,000.00
70976019	000	CLEAN ENGINE ROOM BILGE	EA	25,000.000	3.00	3.000	75,000.00
70976020	000	CLEAN INTERIOR COMPARTMENT	EA	7,500.000	3.00	3.000	22,500.00
70976021	000	CLEAN ENGINE ROOM	EA	20,000.000	3.00	3.000	60,000.00
70976022	000	CLEAN SHAFT ALLEYWAYS	EA	25,000.000	3.00	3.000	75,000.00
70976023	000	UPPER/LOWER RUDDER SHAFT BLADE	EA	25,000.000	6.00	6.000	150,000.00
70976025	000	RUDDER FLANGE BOLTS	EA	250.000	1.00	1.000	250.00
70976027	000	RUDDER BEARING CLEARANCE	EA	100.000	6.00	6.000	600.00
70976028	000	REMOVE/REINSTALL PROPELLER	EA	15,000.000	6.00	6.000	90,000.00
70976029	000	REMOVE/REINSTALL TAIL SHAFT	EA	30,000.000	6.00	6.000	180,000.00
70976031	000	TAIL SHAFT WEAR DOWN	EA	100.000	6.00	6.000	600.00
70976033	000	CUTLESS BEARING-OUTBOARD	EA	8,500.000	6.00	6.000	51,000.00
70976034	000	CUTLESS BEARING-INBOARD	EA	8,500.000	6.00	6.000	51,000.00
70976035	000	REMOVE & RENEW PACKING RINGS	EA	100.000	6.00	6.000	600.00
70976036	000	TEST/VERIFY REALIGN TAILSHAFT	EA	100.000	6.00	6.000	600.00
70976037	000	TEST/VERIFY REALGN INT SHFT FLNG	EA	500.000	6.00	2.000	1,000.00
70976038	000	REALIGN INT SHAFT TO TAIL SHAFT	EA	1,500.000	6.00	6.000	9,000.00
70976041	000	READING OF WEAR ON TWO JOURNALS	EA	100.000	6.00	6.000	600.00
70976043	000	REPLACE COOPER BEARINGS	EA	8,500.000	12.00	12.000	102,000.00
70976044	000	DYE TEST PROP/CHCK PROP PITCH	EA	1,500.000	6.00	6.000	9,000.00
70976045	000	BALANCE PROP	EA	2,000.000	6.00	6.000	12,000.00
70976046	000	RE-PITCH PROP	EA	2,000.000	6.00	6.000	12,000.00
70976048	000	SHAFT FLANGE COUPLING	EA	1,000.000	6.00	6.000	6,000.00
70976049	000	REPAIR/REPLACE SEA VALVES	EA	2,250.000	3.00	6.000	13,500.00
70976051	000	REM/INST SEACHEST STRAINER	EA	5,000.000	6.00	6.000	30,000.00
70976054	000	REMOVE & REINSTALL ANODES	EA	300.000	200.00	161.000	48,300.00
70976056	000	REM/INST BARRICADE HYDR RAM	EA	2,500.000	3.00	3.000	7,500.00
70976059	000	REPLACE FORMICA	EA	3,500.000	3.00	3.000	10,500.00
70976060	000	REMOVE/REINSTALL STEERING RAMS	EA	2,500.000	6.00	6.000	15,000.00
70976062	000	OPEN & CLEAN CHECK VALVES	EA	25.000	30.00	22.000	550.00
70976063	000	APPLY ASPH SLR/CAR LANE STRIPES	EA	10,500.000	3.00	3.000	31,500.00
70976067	000	HYDRO BLST FUEL TANKS & GSKTS	EA	10,000.000	3.00	3.000	30,000.00

70976070	000	REM/REPL PLATE BULW/SUPRSTRUCT	SF	250.000	20.00	8.000	2,000.00
70976071	000	REPLACE ADHESIVE LETTERING	EA	10,500.000	3.00	3.000	31,500.00
70976073	000	REM/REPL SKEG & HULL PLATE	SF	400.000	75.00	2.000	800.00
70976080	000	REMOVE/REINSTALL MARINE GEAR	EA	3,500.000	1.00	1.000	3,500.00
70976081	000	REMOVE/REINSTALL MARINE ENGINE	EA	5,000.000	1.00	1.000	5,000.00
70976082	000	REBUILD 8V-92 MARINE ENGINE	EA	110,000.000	8.00	8.000	880,000.00
70976083	000	REBUILD 6/71 GENERATOR ENGINE	EA	40,000.000	2.00	0.621	24,840.00
70976086	000	PREP/PAINT HULL WTR LINE DOWN(B)	EA	20,000.000	3.00	3.000	60,000.00
70976088	000	PREP/PAINT HULL WTR LINE UP(A)	EA	12,500.000	3.00	3.000	37,500.00
70976090	000	PREP/PAINT BULWARKS(A)	EA	40,000.000	3.00	3.000	120,000.00
70976092	000	PREP/PAINT RUDDER/STEER COMP(B)	EA	5,000.000	6.00	6.000	30,000.00
70976094	000	PREP/PAINT VOID TANKS(B)	EA	5,000.000	12.00	12.000	60,000.00
70976096	000	PREP/PAINT BALLAST TANK(B)	EA	5,000.000	12.00	12.000	60,000.00
70976097	000	BLAST/PAINT BARRICADE GATES	EA	30,000.000	6.00	6.000	180,000.00
70976099	000	REFURB AIR IN/EXHST VNT DUCTNG(B)	EA	2,000.000	6.00	6.000	12,000.00
70976100	000	PREP/PAINT EXT SUPERSTR(A)	EA	12,500.000	3.00	3.000	37,500.00
70976104	000	PREP/PNT SHAFT ALLEWYS ABOVE(C)	EA	5,000.000	6.00	6.000	30,000.00
70976108	000	PREP/PNT SHFT ALLEYWYS BELOW(C)	EA	4,000.000	6.00	6.000	24,000.00
70976111	000	PREP/PNT ENGINE ROOM ABOVE (D)	EA	10,000.000	3.00	3.000	30,000.00
70976113	000	PREP/PNT ENGINE ROOM BELOW (D)	EA	10,000.000	3.00	3.000	30,000.00
70976115	000	PREP/PNT INT WASTE OIL TANK (D)	EA	750.000	3.00	3.000	2,250.00
70976117	000	PREP/PNT INT SUPERS COMPART (B)	EA	1,000.000	3.00	3.000	3,000.00
70976119	000	CLEAN BRASS ITEMS	EA	15,000.000	3.00	3.000	45,000.00
70976120	000	WELDING/FITTING	HR	75.000	200.00	50.000	3,750.00
70976121	000	MACHINE SHOP WORK	HR	55.000	400.00	283.000	15,565.00
70976122	000	PIPE FITTERS	HR	60.000	200.00	81.000	4,860.00
70976123	000	ELECTRICIANS	HR	60.000	350.00	185.000	11,100.00
70976124	000	OVERHEAD CRANE	HR	20.000	25.00	6.000	120.00
70976125	000	WELDING	HR	65.000	200.00	92.000	5,980.00
70976126	000	MECHANICS	HR	60.000	500.00	538.000	32,280.00
70976127	000	BLAST MISC. ITEMS	HR	100.000	25.00	2.000	200.00
70976128	000	PAINTING MISC ITEMS	HR	100.000	25.00	12.000	1,200.00
70976129	000	TEST ALL PIPING	EA	2,000.000	3.00	3.000	6,000.00
70976130	000	TEST FIRE PIPING	EA	2,000.000	3.00	3.000	6,000.00
70976132	000	REMOVE/REINSTALL NEW GENERATOR	EA	2,000.000	2.00	1.000	2,000.00
70976200	000	REM/REPL ANGLE IRON 2'X2'X1/4' THICK	LF	55.000	10.00	7.000	385.00
70976213	000	REMOVE/REPLACE FLAT BAR 3'X1/4' THICK	LF	100.000	200.00	94.000	9,400.00
70976214	000	REMOVE/REPLACE FLAT BAR 4'X1/4' THICK	LF	125.000	250.00	181.000	22,625.00
70976246	000	RUB RAIL REPLACEMENT LF'X2'X3/8' THICK	LF	500.000	150.00	150.000	75,000.00
70976248	000	MARINE REPAIR MOBILIZATION	EA	5,000.000	5.00	3.000	15,000.00
70976252	000	INSTALL/REMOVE/REPLACE 1 IN SS PIPE	LF	70.000	25.00	6.000	420.00
70976254	000	INSTALL/REMOVE/REPLACE 3 IN SS PIPE	LF	120.000	25.00	7.000	840.00

TOTAL ITEM EARNINGS TO DATE \$4,090,715.00