



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **640832001**
 PROJECT: **RMC - 640832001**
 CONTRACT: **01234032**
 AWARD AMOUNT: **\$578,274.80**
 PROJECTED AMOUNT: **\$581,184.80**
 ADJ. PROJECTED AMOUNT: **\$588,583.12**
 CONTRACTOR: **BUILT RIGHT CONSTRUCTION OF OKLAHOMA, LLC**

HIGHWAY: **SL0363**
 DISTRICT NAME: **WACO**
 COUNTY: **BELL**
 AREA ENGINEER:
 AREA NUMBER: **000**

ESTIMATE NUMBER: **0008**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **92.97**
 % TIME USED: **61.64**
 % RETAINAGE: **0.00**

LETTING DATE: **01/05/2023**
 AWARD DATE: **01/27/2023**
 NOTICE TO PROCEED DATE: **02/27/2023**
 WORK BEGIN DATE: **03/15/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$547,193.32	\$547,193.32	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$547,193.32	\$547,193.32	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$547,193.32	\$547,193.32	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/15/2023
TIME CHARGES BEGIN: 03/15/2023
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 225
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2023	1	
09/27/2023	1	
09/28/2023	1	
09/29/2023	1	
09/30/2023	1	
10/01/2023	1	
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023	1	
10/08/2023	1	
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023	1	
10/15/2023	1	
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023	1	
10/22/2023	1	
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT RMC - 640832001 CONTROL 640832001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01106001	000	EXCAVATION (ROADWAY)	CY	50.000	20.000	0.000	20.00	1,000.00
0070	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	100.000	52.000	0.000	53.34	5,334.00
0075	04016001	000	FLOWABLE BACKFILL	CY	300.000	60.000	0.000	52.50	15,750.00
0080	04206070	000	CL C CONC (PILE ENCASEMENT)	CY	10,000.000	13.100	0.000	14.30	143,000.00
0085	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	225.000	266.000	0.000	401.00	90,225.00
0090	04326001	000	RIPRAP (CONC)(4 IN)	CY	1,000.000	4.000	0.000	4.00	4,000.00
0095	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	250.000	285.000	0.000	170.16	42,541.00
0100	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	300.000	120.000	0.000	107.00	32,100.00
0105	04386002	000	CLEANING AND SEALING EXIST JOINTS(CL3)	LF	60.000	203.330	0.000	204.00	12,240.00
0110	04426011	001	STR STEEL (PEDESTAL)	LB	75.000	1,207.000	0.000	1,207.00	90,525.00
0115	04956001	000	RAISING EXIST STRUCT	LS	20,000.000	1.000	0.000	1.00	20,000.00
0120	04996001	000	ADJUST STL SHOES	EA	2,500.000	1.000	0.000	1.00	2,500.00
0125	05006001	000	MOBILIZATION	LS	65,000.000	1.000	0.000	0.90	58,500.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	6.000	0.000	3.00	13,500.00
0150	61856002	002	TMA (STATIONARY)	DAY	10.000	400.000	0.000	8.00	80.00
0155	70006001	000	REML & DISPL DRIFTWOOD & DEBRIS	CY	150.000	145.000	0.000	20.00	3,000.00
0502	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	5,500.00	5,500.00
0504	96086001		UNIQUE CHANGE ORDER ITEM 1 RE-MOBILIZATION	DOL	7,398.320	0.000	1.000	1.00	7,398.32

Category Subtotal \$547,193.32

PROJECT RMC - 640832001 CONTROL 640832001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	50.000	20.000	0.000	0.000	0.00
0135	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	1,000.000	0.000	0.000	0.00
0140	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,000.000	0.000	0.000	0.00
0145	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	10.000	200.000	0.000	0.000	0.00
0501	96056006	000	WORK ORDER LIQUIDATED DAMAGES	DOL	-618.000	5.000	0.000	0.000	0.00
0503	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$547,193.32

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01106001	000	EXCAVATION (ROADWAY)	CY	50.000	20.00	20.000	1,000.00
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	100.000	52.00	53.340	5,334.00
04016001	000	FLOWABLE BACKFILL	CY	300.000	60.00	52.500	15,750.00
04206070	000	CL C CONC (PILE ENCASUREMENT)	CY	10,000.000	13.10	14.300	143,000.00
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	225.000	266.00	401.000	90,225.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	1,000.000	4.00	4.000	4,000.00
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	250.000	285.00	170.164	42,541.00
04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	300.000	120.00	107.000	32,100.00
04386002	000	CLEANING AND SEALING EXIST JOINTS(CL3)	LF	60.000	203.33	204.000	12,240.00
04426011	001	STR STEEL (PEDESTAL)	LB	75.000	1,207.00	1,207.000	90,525.00
04956001	000	RAISING EXIST STRUCT	LS	20,000.000	1.00	1.000	20,000.00
04996001	000	ADJUST STL SHOES	EA	2,500.000	1.00	1.000	2,500.00
05006001	000	MOBILIZATION	LS	65,000.000	1.00	0.900	58,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	6.00	3.000	13,500.00
61856002	002	TMA (STATIONARY)	DAY	10.000	400.00	8.000	80.00
70006001	000	REML & DISPL DRIFTWOOD & DEBRIS	CY	150.000	145.00	20.000	3,000.00
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	5,500.000	5,500.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	7,398.320	0.00	1.000	7,398.32
		RE-MOBILIZATION					

TOTAL ITEM EARNINGS TO DATE

\$547,193.32