



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **642765001**
 PROJECT: **RMC - 642765001**
 CONTRACT: **09234005**
 AWARD AMOUNT: **\$1,526,972.50**
 PROJECTED AMOUNT: **\$1,526,978.50**
 ADJ. PROJECTED AMOUNT: **\$1,594,720.50**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **US0290**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **HAYS**
 AREA ENGINEER: **Brenda Guerra, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0009**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **28.45**
 % TIME USED: **52.52**
 % RETAINAGE: **0.00**

LETTING DATE: **09/06/2023**
 AWARD DATE: **09/28/2023**
 NOTICE TO PROCEED DATE: **10/23/2023**
 WORK BEGIN DATE: **03/06/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$453,640.50	\$383,345.50	\$70,295.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$453,640.50	\$383,345.50	\$70,295.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$453,640.50	\$383,345.50	\$70,295.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/06/2024
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 457
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 457
DAYS CHARGED TO DATE: 240
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024	1	
09/29/2024	1	
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 642765001 CONTROL 642765001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0130	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	12.000	\$3,600.00	45.00	12.00
0135	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	33.000	\$13,200.00	50.00	33.00
0185	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	2.000	\$5,000.00	12.00	2.00
0295	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	200.000	\$3,000.00	2,000.00	200.00
0305	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	16.000	180.000	\$2,880.00	2,000.00	180.00
0310	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	45.000	315.000	\$14,175.00	1,800.00	315.00
0325	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	17.000	20.000	\$340.00	100.00	20.00
0345	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	20.000	\$600.00	100.00	20.00
0465	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	1.000	\$900.00	2.00	1.00
0485	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,000.000	3.000	\$9,000.00	1.00	3.00
9000	96016001		MATERIAL ON HAND	DOL	1.000	17,600.000	\$17,600.00	1.00	333,233.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$70,295.00		

CONTRACT LINE ITEMS

PROJECT RMC - 642765001 CONTROL 642765001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0130	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	45.000	0.000	12.00	3,600.00
0135	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	50.000	0.000	33.00	13,200.00
0185	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	12.000	0.000	2.00	5,000.00
0295	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	2,000.000	0.000	200.00	3,000.00
0305	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	16.000	2,000.000	0.000	180.00	2,880.00
0310	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	45.000	1,800.000	0.000	315.00	14,175.00
0325	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	17.000	100.000	0.000	20.00	340.00
0345	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	100.000	0.000	20.00	600.00
0465	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	2.000	0.000	1.00	900.00
0485	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,000.000	1.000	0.000	3.00	9,000.00
9000	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	333,233.00	333,233.00
9006	96066001		FORCE ACCOUNT ID 1	DOL	1.000	1.000	0.000	67,712.50	67,712.50

TRAFFIC SIGNAL EQUIPMENT/MATERIALS

Category Subtotal \$453,640.50

PROJECT RMC - 642765001 CONTROL 642765001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	50.000	30.000	0.000	0.000	0.00
0065	01046015	000	REMOVING CONC (SIDEWALKS)	SY	100.000	15.000	0.000	0.000	0.00
0070	01046021	000	REMOVING CONC (CURB)	LF	50.000	50.000	0.000	0.000	0.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	50.000	30.000	0.000	0.000	0.00
0080	01046028	000	REMOVING CONC (MISC)	SY	50.000	50.000	0.000	0.000	0.00
0085	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	50.000	30.000	0.000	0.000	0.00
0090	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	50.000	30.000	0.000	0.000	0.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	50.000	100.000	0.000	0.000	0.00
0100	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	300.000	30.000	0.000	0.000	0.00
0105	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	10.000	80.000	0.000	0.000	0.00
0110	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	5.000	80.000	0.000	0.000	0.00
0115	01686001	000	VEGETATIVE WATERING	MG	100.000	2.000	0.000	0.000	0.00
0120	03606026	000	CURB (TYPE I)	LF	50.000	50.000	0.000	0.000	0.00
0125	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	150.000	10.000	0.000	0.000	0.00
0140	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	425.000	20.000	0.000	0.000	0.00
0145	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	450.000	20.000	0.000	0.000	0.00
0150	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	300.000	30.000	0.000	0.000	0.00
0155	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	450.000	20.000	0.000	0.000	0.00
0160	04166091	000	DRILL SHAFT (TRF SIG POLE)(42 IN)(ROCK)	LF	475.000	20.000	0.000	0.000	0.00
0165	04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	490.000	20.000	0.000	0.000	0.00
0170	04326001	000	RIPRAP (CONC)(4 IN)	CY	500.000	10.000	0.000	0.000	0.00
0175	04326003	000	RIPRAP (CONC)(6 IN)	CY	750.000	10.000	0.000	0.000	0.00

0180	05006001	000	MOBILIZATION	LS	120,000.000	1.000	0.000	0.000	0.00
0190	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	100.000	0.000	0.000	0.00
0195	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	100.000	0.000	0.000	0.00
0200	05286006	000	REMOVE AND RELAY PAVERS	SY	145.000	20.000	0.000	0.000	0.00
0205	05296004	000	CONC CURB (MONO) (TY I)	LF	125.000	60.000	0.000	0.000	0.00
0210	05296005	000	CONC CURB (MONO) (TY II)	LF	135.000	30.000	0.000	0.000	0.00
0215	05296008	000	CONC CURB & GUTTER (TY II)	LF	165.000	60.000	0.000	0.000	0.00
0220	05316001	000	CONC SIDEWALKS (4")	SY	166.000	20.000	0.000	0.000	0.00
0225	05316002	000	CONC SIDEWALKS (5")	SY	191.000	20.000	0.000	0.000	0.00
0230	05316003	000	CONC SIDEWALKS (6")	SY	216.000	20.000	0.000	0.000	0.00
0235	05316005	000	CURB RAMPS (TY 2)	EA	6,000.000	1.000	0.000	0.000	0.00
0240	05316006	000	CURB RAMPS (TY 3)	EA	5,000.000	1.000	0.000	0.000	0.00
0245	05316008	000	CURB RAMPS (TY 5)	EA	7,500.000	1.000	0.000	0.000	0.00
0250	05316010	000	CURB RAMPS (TY 7)	EA	8,000.000	1.000	0.000	0.000	0.00
0255	05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	500.000	20.000	0.000	0.000	0.00
0260	05316035	000	CURB RAMPS	SY	1,000.000	10.000	0.000	0.000	0.00
0265	05316041	000	CURB RAMPS (SPECIAL)	SY	1,000.000	10.000	0.000	0.000	0.00
0270	05366002	000	CONC MEDIAN	SY	900.000	10.000	0.000	0.000	0.00
0275	05366004	000	CONC DIRECTIONAL ISLAND	SY	500.000	20.000	0.000	0.000	0.00
0280	05606025	000	RELOCATE EXISTING MAILBOX	EA	300.000	1.000	0.000	0.000	0.00
0285	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	750.000	1.000	0.000	0.000	0.00
0290	06106162	000	IN RD IL (TY SA) 30T-8 (250W EQ) LED	EA	3,000.000	1.000	0.000	0.000	0.00
0300	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	40.000	2,000.000	0.000	0.000	0.00
0315	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	20.000	60.000	0.000	0.000	0.00
0320	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	50.000	100.000	0.000	0.000	0.00
0330	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	42.000	100.000	0.000	0.000	0.00
0335	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	45.000	100.000	0.000	0.000	0.00
0340	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	25.000	100.000	0.000	0.000	0.00
0350	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	45.000	100.000	0.000	0.000	0.00
0355	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	50.000	1,000.000	0.000	0.000	0.00
0360	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	30.000	100.000	0.000	0.000	0.00
0365	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	50.000	100.000	0.000	0.000	0.00
0370	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	55.000	100.000	0.000	0.000	0.00
0375	06186070	000	CONDT (RM) (2")	LF	45.000	100.000	0.000	0.000	0.00
0380	06186074	000	CONDT (RM) (3")	LF	55.000	100.000	0.000	0.000	0.00
0385	06206001	000	ELEC CONDR (NO.14) BARE	LF	1.000	200.000	0.000	0.000	0.00
0390	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.000	200.000	0.000	0.000	0.00
0395	06206003	000	ELEC CONDR (NO.12) BARE	LF	1.000	200.000	0.000	0.000	0.00
0400	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.000	200.000	0.000	0.000	0.00
0405	06206005	000	ELEC CONDR (NO.10) BARE	LF	1.000	200.000	0.000	0.000	0.00
0410	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.000	200.000	0.000	0.000	0.00
0415	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.000	20,000.000	0.000	0.000	0.00
0420	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	20,000.000	0.000	0.000	0.00
0425	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	10,000.000	0.000	0.000	0.00
0430	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.500	17,500.000	0.000	0.000	0.00
0435	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.000	200.000	0.000	0.000	0.00
0440	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	200.000	0.000	0.000	0.00
0445	06206013	000	ELEC CONDR (NO.3) BARE	LF	4.000	200.000	0.000	0.000	0.00
0450	06206014	000	ELEC CONDR (NO.3) INSULATED	LF	5.000	200.000	0.000	0.000	0.00
0455	06206015	000	ELEC CONDR (NO.2) BARE	LF	5.000	200.000	0.000	0.000	0.00
0460	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	6.000	200.000	0.000	0.000	0.00
0470	06246007	000	GROUND BOX TY C (162911)	EA	1,000.000	1.000	0.000	0.000	0.00

CONTRACT ID	642765001	ESTIMATE	0009	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 11	
0475	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	2,000.000	1.000	0.000	0.000	0.00
0480	06246009	000	GROUND BOX TY D (162922)	EA	1,100.000	1.000	0.000	0.000	0.00
0490	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.000	400.000	0.000	0.000	0.00
0495	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	400.000	0.000	0.000	0.00
0500	06276002	000	TIMBER POLE (CL 2) 40 FT	EA	2,000.000	2.000	0.000	0.000	0.00
0505	06286161	000	ELC SRV TY D 120/240 070(NS)AL(E)EX(O)	EA	3,500.000	1.000	0.000	0.000	0.00
0510	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	4,000.000	1.000	0.000	0.000	0.00
0515	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	8,000.000	1.000	0.000	0.000	0.00
0520	06286166	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(U)	EA	5,500.000	1.000	0.000	0.000	0.00
0525	06286168	000	ELC SRV TY D 120/240 070(NS)AL(E)TS(O)	EA	3,500.000	1.000	0.000	0.000	0.00
0530	06286213	000	ELC SRV TY D 120/240 100(NS)AL(E)PS(U)	EA	5,000.000	1.000	0.000	0.000	0.00
0535	06366001	001	ALUMINUM SIGNS (TY A)	SF	50.000	20.000	0.000	0.000	0.00
0540	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	75.000	10.000	0.000	0.000	0.00
0545	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,100.000	1.000	0.000	0.000	0.00
0550	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,235.000	1.000	0.000	0.000	0.00
0555	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	1,300.000	1.000	0.000	0.000	0.00
0560	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,100.000	2.000	0.000	0.000	0.00
0565	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,100.000	1.000	0.000	0.000	0.00
0570	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,300.000	1.000	0.000	0.000	0.00
0575	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	1,300.000	1.000	0.000	0.000	0.00
0580	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	500.000	1.000	0.000	0.000	0.00
0585	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,200.000	1.000	0.000	0.000	0.00
0590	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	1,200.000	1.000	0.000	0.000	0.00
0595	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	1.000	0.000	0.000	0.00
0600	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	100.000	1.000	0.000	0.000	0.00
0605	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	3.300	150.000	0.000	0.000	0.00
0610	06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	3.300	100.000	0.000	0.000	0.00
0615	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	3.300	100.000	0.000	0.000	0.00
0620	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.400	400.000	0.000	0.000	0.00
0625	06666040	007	REFL PAV MRK TY I (W)12"(SLD)(060MIL)	LF	4.400	500.000	0.000	0.000	0.00
0630	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	7.700	800.000	0.000	0.000	0.00
0635	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	16.000	600.000	0.000	0.000	0.00
0640	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	203.000	10.000	0.000	0.000	0.00
0645	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	176.000	3.000	0.000	0.000	0.00
0650	06666060	007	REFL PAV MRK TY I(W)(TPL ARRW)(100MIL)	EA	110.000	1.000	0.000	0.000	0.00
0655	06666066	007	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	165.000	1.000	0.000	0.000	0.00
0660	06666075	007	REFL PAV MRK TY I (W)(NUMBER)(100MIL)	EA	440.000	2.000	0.000	0.000	0.00
0665	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	220.000	10.000	0.000	0.000	0.00
0670	06666087	007	REFL PAV MRK TY I (W) (ISLAND) (100MIL)	SF	1.000	100.000	0.000	0.000	0.00
0675	06666090	007	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	27.000	1.000	0.000	0.000	0.00
0680	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	825.000	2.000	0.000	0.000	0.00
0685	06666096	007	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	550.000	1.000	0.000	0.000	0.00
0690	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	82.000	15.000	0.000	0.000	0.00
0695	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	110.000	15.000	0.000	0.000	0.00
0700	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	3.000	100.000	0.000	0.000	0.00
0705	06666132	007	REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	2.000	100.000	0.000	0.000	0.00
0710	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	2.000	100.000	0.000	0.000	0.00
0715	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	6.000	100.000	0.000	0.000	0.00
0720	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	13.000	250.000	0.000	0.000	0.00
0725	06666153	007	REFL PAV MRK TY I (Y)(ISLAND)(100MIL)	SF	7.000	400.000	0.000	0.000	0.00
0730	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	550.000	1.000	0.000	0.000	0.00
0735	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	3.000	200.000	0.000	0.000	0.00

CONTRACT ID	642765001	ESTIMATE	0009	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 11	
0740	06666168	007	REFL PAV MRK TY II (W) 4" (DOT)	LF	3.000	200.000	0.000	0.000	0.00
0745	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	3.000	200.000	0.000	0.000	0.00
0750	06666175	007	REFL PAV MRK TY II (W) 8" (BRK)	LF	5.000	200.000	0.000	0.000	0.00
0755	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	5.000	100.000	0.000	0.000	0.00
0760	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	7.000	200.000	0.000	0.000	0.00
0765	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	14.000	100.000	0.000	0.000	0.00
0770	06666205	007	REFL PAV MRK TY II (Y) 4" (BRK)	LF	1.100	600.000	0.000	0.000	0.00
0775	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.200	100.000	0.000	0.000	0.00
0780	06666211	007	REFL PAV MRK TY II (Y) 8" (SLD)	LF	4.500	200.000	0.000	0.000	0.00
0785	06666224	007	PAVEMENT SEALER 4"	LF	2.000	200.000	0.000	0.000	0.00
0790	06666230	007	PAVEMENT SEALER 24"	LF	13.000	175.000	0.000	0.000	0.00
0795	06666231	007	PAVEMENT SEALER (ARROW)	EA	192.000	1.000	0.000	0.000	0.00
0800	06666232	007	PAVEMENT SEALER (WORD)	EA	192.000	1.000	0.000	0.000	0.00
0805	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	2.500	800.000	0.000	0.000	0.00
0810	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	6.000	500.000	0.000	0.000	0.00
0815	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	2.500	100.000	0.000	0.000	0.00
0816	06666309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	6.000	0.000	329.000	0.000	0.00
			ADDED THROUGH CO#1						
0820	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	2.500	800.000	0.000	0.000	0.00
0825	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	6.000	1,500.000	0.000	0.000	0.00
0830	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	6.000	1,000.000	0.000	0.000	0.00
0831	06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	6.000	0.000	882.000	0.000	0.00
			ADDED THROUGH CO#1						
0835	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	21.000	200.000	0.000	0.000	0.00
0840	06726006	000	REFL PAV MRKR TY I-A	EA	1.000	20.000	0.000	0.000	0.00
0845	06726007	000	REFL PAV MRKR TY I-C	EA	33.000	20.000	0.000	0.000	0.00
0850	06726008	000	REFL PAV MRKR TY I-R	EA	1.000	20.000	0.000	0.000	0.00
0855	06726009	000	REFL PAV MRKR TY II-A-A	EA	33.000	40.000	0.000	0.000	0.00
0860	06726010	000	REFL PAV MRKR TY II-C-R	EA	33.000	20.000	0.000	0.000	0.00
0865	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	6.000	500.000	0.000	0.000	0.00
0870	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	7.000	200.000	0.000	0.000	0.00
0875	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	8.000	260.000	0.000	0.000	0.00
0880	06776006	000	ELIM EXT PAV MRK & MRKS (18")	LF	6.000	100.000	0.000	0.000	0.00
0885	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	13.000	100.000	0.000	0.000	0.00
0890	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	275.000	2.000	0.000	0.000	0.00
0895	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	275.000	1.000	0.000	0.000	0.00
0900	06776010	000	ELIM EXT PAV MRK & MRKS (TPL ARROW)	EA	110.000	1.000	0.000	0.000	0.00
0905	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	300.000	2.000	0.000	0.000	0.00
0910	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	38.000	10.000	0.000	0.000	0.00
0915	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	50.000	10.000	0.000	0.000	0.00
0920	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	220.000	1.000	0.000	0.000	0.00
0921	06776028		ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	3.000	0.000	160.000	0.000	0.00
			ADDED THROUGH CO#1						
0925	06776038	000	ELIM EXT PAV MRK & MRKRS(PLOWABLE RPMS)	EA	22.000	10.000	0.000	0.000	0.00
0930	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	2,000.000	0.000	0.000	0.00
0935	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	800.000	0.000	0.000	0.00
0940	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.050	550.000	0.000	0.000	0.00
0945	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	600.000	0.000	0.000	0.00
0950	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.000	6.000	0.000	0.000	0.00
0955	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	1.000	2.000	0.000	0.000	0.00
0960	06786011	000	PAV SURF PREP FOR MRK (TPL ARROW)	EA	1.000	1.000	0.000	0.000	0.00
0965	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	1.000	1.000	0.000	0.000	0.00

0970	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.000	6.000	0.000	0.000	0.00
0975	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	1.000	15.000	0.000	0.000	0.00
0980	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	1.000	15.000	0.000	0.000	0.00
0985	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	10.000	2.000	0.000	0.000	0.00
0990	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	30.000	0.000	0.000	0.00
0995	06786046	000	PV SRF PRP FOR MK (BLT CLN)(36"YLD TRI)	EA	1.000	50.000	0.000	0.000	0.00
1000	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,500.000	2.000	0.000	0.000	0.00
1005	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	8,000.000	5.000	0.000	0.000	0.00
1010	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,500.000	1.000	0.000	0.000	0.00
1015	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	3,500.000	1.000	0.000	0.000	0.00
1020	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	60.000	0.000	0.000	0.00
1025	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	20.000	0.000	0.000	0.00
1030	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	60.000	0.000	0.000	0.00
1035	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	20.000	0.000	0.000	0.00
1040	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	60.000	0.000	0.000	0.00
1045	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	20.000	0.000	0.000	0.00
1050	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,500.000	2.000	0.000	0.000	0.00
1055	06826021	000	BACK PLATE (12")(1 SEC)	EA	75.000	4.000	0.000	0.000	0.00
1060	06826022	000	BACK PLATE (12")(2 SEC)	EA	85.000	4.000	0.000	0.000	0.00
1065	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	202.000	2.000	0.000	0.000	0.00
1070	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	300.000	2.000	0.000	0.000	0.00
1075	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	210.000	2.000	0.000	0.000	0.00
1080	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	220.000	2.000	0.000	0.000	0.00
1085	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	200.000	2.000	0.000	0.000	0.00
1090	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	210.000	2.000	0.000	0.000	0.00
1095	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	220.000	2.000	0.000	0.000	0.00
1100	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	200.000	2.000	0.000	0.000	0.00
1105	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	210.000	2.000	0.000	0.000	0.00
1110	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	220.000	2.000	0.000	0.000	0.00
1115	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	200.000	2.000	0.000	0.000	0.00
1120	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.000	1,200.000	0.000	0.000	0.00
1125	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	2.000	250.000	0.000	0.000	0.00
1130	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	3.000	500.000	0.000	0.000	0.00
1135	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.000	1,200.000	0.000	0.000	0.00
1140	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.500	500.000	0.000	0.000	0.00
1145	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	1,000.000	0.000	0.000	0.00
1150	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	1,000.000	0.000	0.000	0.00
1155	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.000	250.000	0.000	0.000	0.00
1160	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	4.000	250.000	0.000	0.000	0.00
1165	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.000	200.000	0.000	0.000	0.00
1170	06856001	000	INSTALL RDS FLASH BEACON ASSEMBLY	EA	5,000.000	1.000	0.000	0.000	0.00
1171	06856003	000	REMOVE RDS FLASH BEACON ASSEMBLY	EA	780.000	0.000	15.000	0.000	0.00
			ADDED THROUGH CO#1						
1175	06856004	000	INSTL RDS FLSH BCN ASSM (SOLAR PWRD)	EA	9,000.000	1.000	0.000	0.000	0.00
1180	06856005	000	RELOCT RDS FLSH BCN AM (SOLAR PWRD)	EA	3,500.000	1.000	0.000	0.000	0.00
1185	06856006	000	REMOV RDS FLSH BCN AM (SOLAR PWRD)	EA	500.000	1.000	0.000	0.000	0.00
1190	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	8,346.000	1.000	0.000	0.000	0.00
1195	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	10,388.000	1.000	0.000	0.000	0.00
1200	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	9,267.000	1.000	0.000	0.000	0.00
1205	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	11,163.000	1.000	0.000	0.000	0.00
1210	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	10,023.000	4.000	0.000	0.000	0.00
1215	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	12,490.000	1.000	0.000	0.000	0.00

CONTRACT ID	642765001	ESTIMATE	0009	CONTRACTOR'S ESTIMATE PACKAGE					Page 9 of 11	
1220	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	11,152.000	1.000	0.000	0.000	0.00	
1225	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	13,378.000	4.000	0.000	0.000	0.00	
1230	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	12,188.000	1.000	0.000	0.000	0.00	
1235	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	14,254.000	3.000	0.000	0.000	0.00	
1240	06866187	000	INS TRF SIG PL AM(S)2 ARM(50-36')LUM	EA	33,000.000	1.000	0.000	0.000	0.00	
1241	06866271		INS TRF SIG PL AM(S)2 ARM(65-36')LUM	EA	44,936.000	0.000	1.000	0.000	0.00	
			ADDED THRU CO#2							
1245	06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	2,500.000	1.000	0.000	0.000	0.00	
1250	06876001	000	PED POLE ASSEMBLY	EA	8,000.000	1.000	0.000	0.000	0.00	
1255	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	3,000.000	1.000	0.000	0.000	0.00	
1260	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	4,500.000	1.000	0.000	0.000	0.00	
1265	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	6,000.000	1.000	0.000	0.000	0.00	
1270	06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	8.000	320.000	0.000	0.000	0.00	
1275	06906006	000	REMOVAL OF GROUND BOXES	EA	130.000	6.000	0.000	0.000	0.00	
1280	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.000	500.000	0.000	0.000	0.00	
1285	06906017	000	REPLACE OF SPAN CABLE ASSM	LF	3.000	500.000	0.000	0.000	0.00	
1290	06906023	000	INSTALL OF TIMBER POLES	EA	800.000	4.000	0.000	0.000	0.00	
1295	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	3.000	0.000	0.000	0.00	
1300	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	3,500.000	1.000	0.000	0.000	0.00	
1305	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	975.000	1.000	0.000	0.000	0.00	
1310	06906044	000	REMOVAL OF FLASHER CABINET	EA	500.000	1.000	0.000	0.000	0.00	
1315	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	325.000	2.000	0.000	0.000	0.00	
1320	07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	10.000	80.000	0.000	0.000	0.00	
1325	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2,000.000	2.000	0.000	0.000	0.00	
1330	60046031	000	ITS COM CBL (ETHERNET)	LF	10.000	200.000	0.000	0.000	0.00	
1335	60276003	000	CONDUIT (PREPARE)	LF	2.000	1,530.000	0.000	0.000	0.00	
1340	60276008	000	GROUND BOX (PREPARE)	EA	150.000	15.000	0.000	0.000	0.00	
1341	60566001		PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	21.000	0.000	160.000	0.000	0.00	
			ADDED THROUGH CO#1							
1345	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,000.000	3.000	0.000	0.000	0.00	
1350	61856002	002	TMA (STATIONARY)	DAY	200.000	20.000	0.000	0.000	0.00	
1355	61856003	002	TMA (MOBILE OPERATION)	HR	100.000	5.000	0.000	0.000	0.00	
1360	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,000.000	1.000	0.000	0.000	0.00	
1365	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	9,000.000	1.000	0.000	0.000	0.00	
1370	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	9,000.000	1.000	0.000	0.000	0.00	
1375	63066001	000	VIVDS PROSR SYS	EA	8,000.000	1.000	0.000	0.000	0.00	
1380	63066005	000	VIVDS CNTRL SOFTWARE	EA	100.000	1.000	0.000	0.000	0.00	
1385	63066007	000	VIVDS CABLING	LF	3.000	700.000	0.000	0.000	0.00	
1390	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	2,000.000	1.000	0.000	0.000	0.00	
1395	72516001	000	SUBSURFACE UTIL LOCATE (OUTSIDE RDBED)	EA	1,500.000	1.000	0.000	0.000	0.00	
1400	72516002	000	SUBSURFACE UTIL LOCATE (WITHIN RDBED)	EA	2,000.000	1.000	0.000	0.000	0.00	
9001	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00	
9002	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00	
9003	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00	
9004	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00	
9005	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00	
9007	96066002		FORCE ACCOUNT ID 2	DOL	1.000	1.000	0.000	0.000	0.00	
			PRIMARY LINE EXTENSION							
9008	96066003		FORCE ACCOUNT ID 3	DOL	1.000	1.000	0.000	0.000	0.00	
			EROSION CONTROL							
9009	96066004		FORCE ACCOUNT ID 4	DOL	1.000	1.000	0.000	0.000	0.00	
			ELECTRICAL SERVICE							

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$453,640.50

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	45.00	12.000	3,600.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	50.00	33.000	13,200.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	12.00	2.000	5,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	2,000.00	200.000	3,000.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	16.000	2,000.00	180.000	2,880.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	45.000	1,800.00	315.000	14,175.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	17.000	100.00	20.000	340.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	100.00	20.000	600.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	2.00	1.000	900.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,000.000	1.00	3.000	9,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	333,233.000	333,233.00
96066001		FORCE ACCOUNT ID 1	DOL	1.000	1.00	67,712.500	67,712.50
		TRAFFIC SIGNAL EQUIPMENT/MATERIALS					
TOTAL ITEM EARNINGS TO DATE							\$453,640.50