



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/08/24**

CONTRACT ID: **643725001**  
 PROJECT: **RMC - 643725001**  
 CONTRACT: **06234023**  
 AWARD AMOUNT: **\$1,722,550.10**  
 PROJECTED AMOUNT: **\$1,719,223.10**  
 ADJ. PROJECTED AMOUNT: **\$1,719,223.10**  
 CONTRACTOR: **YUNEX LLC**

HIGHWAY: **IH0035E**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **DALLAS**  
 AREA ENGINEER: **Christopher Blain, P.E**  
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/26/2024** to **04/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **39.22**  
 % TIME USED: **64.11**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/01/2023**  
 AWARD DATE: **06/30/2023**  
 NOTICE TO PROCEED DATE: **08/03/2023**  
 WORK BEGIN DATE: **09/05/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

|                           | TOTAL TO DATE       | PREV TO DATE        | THIS ESTIMATE      |
|---------------------------|---------------------|---------------------|--------------------|
| ITEM EARNINGS             | \$674,237.51        | \$597,201.19        | \$77,036.32        |
| PARTICIPATING             | \$0.00              | \$0.00              | \$0.00             |
| NON-PARTICIPATING         | \$674,237.51        | \$597,201.19        | \$77,036.32        |
| RETAINAGE                 | \$0.00              | \$0.00              | \$0.00             |
| LIQUIDATED DAMAGES        | \$0.00              | \$0.00              | \$0.00             |
| INCENTIVE                 | \$0.00              | \$0.00              | \$0.00             |
| DISINCENTIVE              | \$0.00              | \$0.00              | \$0.00             |
| OTHER ADJUSTMENTS         | \$0.00              | \$0.00              | \$0.00             |
| <b>PAID TO CONTRACTOR</b> | <b>\$674,237.51</b> | <b>\$597,201.19</b> | <b>\$77,036.32</b> |

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/05/2023  
TIME CHARGES BEGIN: 09/05/2023  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 234  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 03/26/2024   | 1            |               |
| 03/27/2024   | 1            |               |
| 03/28/2024   | 1            |               |
| 03/29/2024   | 1            |               |
| 03/30/2024   | 1            |               |
| 03/31/2024   | 1            |               |
| 04/01/2024   | 1            |               |
| 04/02/2024   | 1            |               |
| 04/03/2024   | 1            |               |
| 04/04/2024   | 1            |               |
| 04/05/2024   | 1            |               |
| 04/06/2024   | 1            |               |
| 04/07/2024   | 1            |               |
| 04/08/2024   | 1            |               |
| 04/09/2024   | 1            |               |
| 04/10/2024   | 1            |               |
| 04/11/2024   | 1            |               |
| 04/12/2024   | 1            |               |
| 04/13/2024   | 1            |               |
| 04/14/2024   | 1            |               |
| 04/15/2024   | 1            |               |
| 04/16/2024   | 1            |               |
| 04/17/2024   | 1            |               |
| 04/18/2024   | 1            |               |
| 04/19/2024   | 1            |               |
| 04/20/2024   | 1            |               |
| 04/21/2024   | 1            |               |
| 04/22/2024   | 1            |               |
| 04/23/2024   | 1            |               |
| 04/24/2024   | 1            |               |
| 04/25/2024   | 1            |               |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 31           | 31           | 0             |

WORK PERFORMED THIS PERIOD

PROJECT RMC - 643725001 CONTROL 643725001  
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION                            | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|--|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0095     | 05006033  | 000    | MOBILIZATION (CALLOUT)                 | EA   | 1,237.500  | 3.000             | \$3,712.50                | 90.00              | 14.00            |
| 0135     | 06186033  | 000    | CONDT (PVC) (SCH 40) (4")              | LF   | 25.100     | 9.000             | \$225.90                  | 500.00             | 9.00             |
| 0140     | 06186034  | 000    | CONDT (PVC) (SCH 40) (4") (BORE)       | LF   | 24.500     | 67.000            | \$1,641.50                | 1,000.00           | 67.00            |
| 0205     | 06206008  | 000    | ELEC CONDR (NO.8) INSULATED            | LF   | 2.810      | 454.000           | \$1,275.74                | 3,000.00           | 1,594.00         |
| 0210     | 06206009  | 000    | ELEC CONDR (NO.6) BARE                 | LF   | 4.210      | 218.000           | \$917.78                  | 500.00             | 1,366.00         |
| 0290     | 06286002  | 000    | REMOVE ELECTRICAL SERVICES             | EA   | 1,326.400  | 1.000             | \$1,326.40                | 5.00               | 4.00             |
| 0310     | 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)    | LF   | 3.680      | 744.000           | \$2,737.92                | 2,500.00           | 887.00           |
| 0330     | 06846046  | 000    | TRF SIG CBL (TY A)(14 AWG)(20 CONDR)   | LF   | 6.640      | 218.000           | \$1,447.52                | 500.00             | 1,712.00         |
| 0355     | 06906009  | 000    | REMOVAL OF CABLES                      | LF   | 11.060     | 248.000           | \$2,742.88                | 500.00             | 2,447.00         |
| 0360     | 06906010  | 000    | REPLACE OF CABLES                      | LF   | 11.060     | 292.000           | \$3,229.52                | 500.00             | 407.00           |
| 0375     | 06906014  | 000    | REPLACE OF CABLES BY MESSENGER CABLE   | LF   | 5.530      | 192.000           | \$1,061.76                | 1,000.00           | 392.00           |
| 0420     | 06906025  | 000    | REPLACE OF SIGNAL HEAD ASSM            | EA   | 552.700    | 2.000             | \$1,105.40                | 25.00              | 15.00            |
| 0435     | 06906028  | 000    | REPLACE OF SIGNAL RELATED SIGNS        | EA   | 552.700    | 3.000             | \$1,658.10                | 15.00              | 67.00            |
| 0550     | 06906065  | 000    | REPLACE OF LUMINAIRE HEAD              | EA   | 497.400    | 1.000             | \$497.40                  | 15.00              | 6.00             |
| 0605     | 06906086  | 000    | REMOVE VID IMAGE VEH DET SYS (VIVDS)   | EA   | 663.200    | 5.000             | \$3,316.00                | 10.00              | 5.00             |
| 0625     | 06906090  | 000    | REPLACE LED TRAF SIG LAMP UNIT         | EA   | 138.200    | 27.000            | \$3,731.40                | 250.00             | 205.00           |
| 0630     | 06906093  | 000    | REPLACE PED SIG LED TRAF SIG LAMP UNIT | EA   | 66.400     | 1.000             | \$66.40                   | 50.00              | 21.00            |
| 0690     | 06906134  | 000    | INSTALL RADAR VEHICLE DETECTION SYSTEM | EA   | 1,384.300  | 5.000             | \$6,921.50                | 10.00              | 5.00             |
| 0715     | 60276008  | 000    | GROUND BOX (PREPARE)                   | EA   | 137.500    | 3.000             | \$412.50                  | 20.00              | 58.00            |
| 0725     | 61856005  | 002    | TMA (MOBILE OPERATION)                 | DAY  | 210.600    | 7.000             | \$1,474.20                | 30.00              | 83.00            |
| 0730     | 62166001  | 000    | PREVENTATIVE MAINT (TRAFFIC SIGNALS)   | EA   | 1,876.700  | 20.000            | \$37,534.00               | 350.00             | 195.00           |

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$77,036.32**

CONTRACT LINE ITEMS

PROJECT RMC - 643725001 CONTROL 643725001  
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION        | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0060     | 01046014  | 000    | REMOVING CONC (FOUNDATIONS)            | CY   | 331.580    | 15.000       | 0.000           | 1.00             | 331.58    |
| 0095     | 05006033  | 000    | MOBILIZATION (CALLOUT)                 | EA   | 1,237.500  | 90.000       | 0.000           | 14.00            | 17,325.00 |
| 0100     | 05006034  | 000    | MOBILIZATION (EMERGENCY)               | EA   | 4,421.100  | 10.000       | 0.000           | 5.00             | 22,105.50 |
| 0115     | 06186023  | 000    | CONDT (PVC) (SCH 40) (2")              | LF   | 16.000     | 1,500.000    | 0.000           | 78.00            | 1,248.00  |
| 0135     | 06186033  | 000    | CONDT (PVC) (SCH 40) (4")              | LF   | 25.100     | 500.000      | 0.000           | 9.00             | 225.90    |
| 0140     | 06186034  | 000    | CONDT (PVC) (SCH 40) (4") (BORE)       | LF   | 24.500     | 1,000.000    | 0.000           | 67.00            | 1,641.50  |
| 0145     | 06186046  | 000    | CONDT (PVC) (SCH 80) (2")              | LF   | 22.900     | 100.000      | 0.000           | 53.00            | 1,213.70  |
| 0185     | 06206004  | 000    | ELEC CONDR (NO.12) INSULATED           | LF   | 2.500      | 200.000      | 0.000           | 320.00           | 800.00    |
| 0205     | 06206008  | 000    | ELEC CONDR (NO.8) INSULATED            | LF   | 2.810      | 3,000.000    | 0.000           | 1,594.00         | 4,479.14  |
| 0210     | 06206009  | 000    | ELEC CONDR (NO.6) BARE                 | LF   | 4.210      | 500.000      | 0.000           | 1,366.00         | 5,750.86  |
| 0215     | 06206010  | 000    | ELEC CONDR (NO.6) INSULATED            | LF   | 4.210      | 1,000.000    | 0.000           | 1,376.00         | 5,792.96  |
| 0265     | 06246028  | 000    | REMOVE GROUND BOX                      | EA   | 331.600    | 10.000       | 0.000           | 2.00             | 663.20    |
| 0290     | 06286002  | 000    | REMOVE ELECTRICAL SERVICES             | EA   | 1,326.400  | 5.000        | 0.000           | 4.00             | 5,305.60  |
| 0300     | 06286187  | 000    | ELC SRV TY D 120/240 070(NS)SS(E)PS(U) | EA   | 7,136.900  | 2.000        | 0.000           | 2.00             | 14,273.80 |
| 0305     | 06846031  | 000    | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)    | LF   | 3.350      | 1,000.000    | 0.000           | 121.00           | 405.35    |
| 0310     | 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)    | LF   | 3.680      | 2,500.000    | 0.000           | 887.00           | 3,264.16  |
| 0330     | 06846046  | 000    | TRF SIG CBL (TY A)(14 AWG)(20 CONDR)   | LF   | 6.640      | 500.000      | 0.000           | 1,712.00         | 11,367.68 |
| 0355     | 06906009  | 000    | REMOVAL OF CABLES                      | LF   | 11.060     | 500.000      | 0.000           | 2,447.00         | 27,063.82 |
| 0360     | 06906010  | 000    | REPLACE OF CABLES                      | LF   | 11.060     | 500.000      | 0.000           | 407.00           | 4,501.42  |
| 0370     | 06906013  | 000    | REMOVAL OF CABLES BY MESSENGER CABLE   | LF   | 5.530      | 500.000      | 0.000           | 351.00           | 1,941.03  |
| 0375     | 06906014  | 000    | REPLACE OF CABLES BY MESSENGER CABLE   | LF   | 5.530      | 1,000.000    | 0.000           | 392.00           | 2,167.76  |
| 0390     | 06906019  | 000    | REPLACE OF ELECTRICAL SERVICE          | EA   | 7,579.000  | 2.000        | 0.000           | 2.00             | 15,158.00 |
| 0420     | 06906025  | 000    | REPLACE OF SIGNAL HEAD ASSM            | EA   | 552.700    | 25.000       | 0.000           | 15.00            | 8,290.50  |
| 0435     | 06906028  | 000    | REPLACE OF SIGNAL RELATED SIGNS        | EA   | 552.700    | 15.000       | 0.000           | 67.00            | 37,030.90 |
| 0440     | 06906029  | 000    | INSTALL OF SIGNAL RELATED SIGNS        | EA   | 331.600    | 15.000       | 0.000           | 1.00             | 331.60    |
| 0450     | 06906031  | 000    | REPLACE OF PEDESTRIAN PUSH BUTTONS     | EA   | 942.200    | 10.000       | 0.000           | 7.00             | 6,595.40  |
| 0455     | 06906032  | 000    | INSTALL OF PEDESTRIAN PUSH BUTTONS     | EA   | 140.800    | 10.000       | 0.000           | 1.00             | 140.80    |
| 0515     | 06906048  | 000    | REMOVAL OF RDS D FLSH BEACON ASSM      | EA   | 1,326.400  | 3.000        | 0.000           | 4.00             | 5,305.60  |
| 0525     | 06906050  | 000    | INSTALL OF RDS D FLSH BEACON ASSM      | EA   | 5,810.600  | 3.000        | 0.000           | 2.00             | 11,621.20 |
| 0535     | 06906052  | 000    | REPLACE OF SIGNAL POLE ASSM            | EA   | 4,505.300  | 3.000        | 0.000           | 1.00             | 4,505.30  |
| 0550     | 06906065  | 000    | REPLACE OF LUMINAIRE HEAD              | EA   | 497.400    | 15.000       | 0.000           | 6.00             | 2,984.40  |
| 0565     | 06906068  | 000    | REPLACE OF LUMINAIRE MAST ARMS         | EA   | 248.700    | 8.000        | 0.000           | 1.00             | 248.70    |
| 0590     | 06906082  | 000    | REPLACE DOWN GUY AND ANCHOR W/GUARD    | EA   | 331.600    | 8.000        | 0.000           | 1.00             | 331.60    |
| 0605     | 06906086  | 000    | REMOVE VID IMAGE VEH DET SYS (VIVDS)   | EA   | 663.200    | 10.000       | 0.000           | 5.00             | 3,316.00  |
| 0615     | 06906088  | 000    | REPLACE PED POLE ASSM                  | EA   | 1,410.600  | 2.000        | 0.000           | 1.00             | 1,410.60  |
| 0625     | 06906090  | 000    | REPLACE LED TRAF SIG LAMP UNIT         | EA   | 138.200    | 250.000      | 0.000           | 205.00           | 28,331.00 |
| 0630     | 06906093  | 000    | REPLACE PED SIG LED TRAF SIG LAMP UNIT | EA   | 66.400     | 50.000       | 0.000           | 21.00            | 1,394.40  |
| 0635     | 06906095  | 000    | INSTALL PED SGN LED TRAF SIG AMP UNIT  | EA   | 69.100     | 20.000       | 0.000           | 1.00             | 69.10     |
| 0665     | 06906128  | 000    | INSTALL SCREW-IN FND                   | EA   | 497.400    | 8.000        | 0.000           | 4.00             | 1,989.60  |
| 0670     | 06906129  | 000    | REMOVE SCREW-IN FND                    | EA   | 331.600    | 4.000        | 0.000           | 2.00             | 663.20    |
| 0690     | 06906134  | 000    | INSTALL RADAR VEHICLE DETECTION SYSTEM | EA   | 1,384.300  | 10.000       | 0.000           | 5.00             | 6,921.50  |
| 0695     | 06906135  | 000    | REPLACE RADAR VEHICLE DETECTION SYSTEM | EA   | 1,384.300  | 10.000       | 0.000           | 1.00             | 1,384.30  |
| 0710     | 60276003  | 000    | CONDUIT (PREPARE)                      | LF   | 5.640      | 500.000      | 0.000           | 1,063.00         | 5,995.32  |
| 0715     | 60276008  | 000    | GROUND BOX (PREPARE)                   | EA   | 137.500    | 20.000       | 0.000           | 58.00            | 7,975.00  |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION                             | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0720     | 61856002  | 002    | TMA (STATIONARY)   | DAY  | 210.600    | 100.000      | 0.000           | 4.00             | 842.40     |
| 0725     | 61856005  | 002    | TMA (MOBILE OPERATION)                                   | DAY  | 210.600    | 30.000       | 0.000           | 83.00            | 17,479.80  |
| 0730     | 62166001  | 000    | PREVENTATIVE MAINT (TRAFFIC SIGNALS)                     | EA   | 1,876.700  | 350.000      | 0.000           | 195.00           | 365,956.50 |
| 1080     | 96066056  |        | FORCE ACCOUNT - SAFETY CONTINGENCY<br>Safety Contingency | DOL  | 1.000      | 1.000        | 0.000           | 6,096.83         | 6,096.83   |

Category Subtotal \$674,237.51

PROJECT RMC - 643725001 CONTROL 643725001

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION        | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|-------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0065     | 04166029  | 000    | DRILL SHAFT (RDWY ILL POLE) (30 IN) | LF   | 244.400    | 40.000       | 0.000           | 0.000            | 0.00        |
| 0070     | 04166030  | 000    | DRILL SHAFT (TRF SIG POLE) (24 IN)  | LF   | 247.700    | 80.000       | 0.000           | 0.000            | 0.00        |
| 0075     | 04166031  | 000    | DRILL SHAFT (TRF SIG POLE) (30 IN)  | LF   | 318.300    | 33.000       | 0.000           | 0.000            | 0.00        |
| 0080     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)  | LF   | 363.900    | 26.000       | 0.000           | 0.000            | 0.00        |
| 0085     | 04166033  | 000    | DRILL SHAFT (TRF SIG POLE) (42 IN)  | LF   | 360.700    | 34.000       | 0.000           | 0.000            | 0.00        |
| 0090     | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)  | LF   | 542.900    | 22.000       | 0.000           | 0.000            | 0.00        |
| 0105     | 05316001  | 000    | CONC SIDEWALKS (4")                 | SY   | 47.400     | 50.000       | 0.000           | 0.000            | 0.00        |
| 0110     | 06186016  | 000    | CONDT (PVC) (SCH 40) (1")           | LF   | 9.900      | 500.000      | 0.000           | 0.000            | 0.00        |
| 0120     | 06186024  | 000    | CONDT (PVC) (SCH 40) (2") (BORE)    | LF   | 23.900     | 750.000      | 0.000           | 0.000            | 0.00        |
| 0125     | 06186029  | 000    | CONDT (PVC) (SCH 40) (3")           | LF   | 15.900     | 500.000      | 0.000           | 0.000            | 0.00        |
| 0130     | 06186030  | 000    | CONDT (PVC) (SCH 40) (3") (BORE)    | LF   | 24.000     | 1,000.000    | 0.000           | 0.000            | 0.00        |
| 0150     | 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)    | LF   | 28.900     | 50.000       | 0.000           | 0.000            | 0.00        |
| 0155     | 06186064  | 000    | CONDT (RM) (1")                     | LF   | 8.700      | 200.000      | 0.000           | 0.000            | 0.00        |
| 0160     | 06186068  | 000    | CONDT (RM) (1 1/2")                 | LF   | 11.400     | 200.000      | 0.000           | 0.000            | 0.00        |
| 0165     | 06186070  | 000    | CONDT (RM) (2")                     | LF   | 20.500     | 200.000      | 0.000           | 0.000            | 0.00        |
| 0170     | 06186074  | 000    | CONDT (RM) (3")                     | LF   | 29.500     | 200.000      | 0.000           | 0.000            | 0.00        |
| 0175     | 06186078  | 000    | CONDT (RM) (4")                     | LF   | 32.600     | 100.000      | 0.000           | 0.000            | 0.00        |
| 0180     | 06206003  | 000    | ELEC CONDR (NO.12) BARE             | LF   | 1.700      | 100.000      | 0.000           | 0.000            | 0.00        |
| 0190     | 06206005  | 000    | ELEC CONDR (NO.10) BARE             | LF   | 2.600      | 100.000      | 0.000           | 0.000            | 0.00        |
| 0195     | 06206006  | 000    | ELEC CONDR (NO.10) INSULATED        | LF   | 2.700      | 200.000      | 0.000           | 0.000            | 0.00        |
| 0200     | 06206007  | 000    | ELEC CONDR (NO.8) BARE              | LF   | 2.700      | 1,500.000    | 0.000           | 0.000            | 0.00        |
| 0220     | 06206011  | 000    | ELEC CONDR (NO.4) BARE              | LF   | 4.500      | 100.000      | 0.000           | 0.000            | 0.00        |
| 0225     | 06206012  | 000    | ELEC CONDR (NO.4) INSULATED         | LF   | 4.900      | 200.000      | 0.000           | 0.000            | 0.00        |
| 0230     | 06206015  | 000    | ELEC CONDR (NO.2) BARE              | LF   | 5.100      | 50.000       | 0.000           | 0.000            | 0.00        |
| 0235     | 06206016  | 000    | ELEC CONDR (NO.2) INSULATED         | LF   | 5.400      | 100.000      | 0.000           | 0.000            | 0.00        |
| 0240     | 06216002  | 000    | TRAY CABLE (3 CONDR) (12 AWG)       | LF   | 6.500      | 100.000      | 0.000           | 0.000            | 0.00        |
| 0245     | 06216004  | 000    | TRAY CABLE (3 CONDR) (8 AWG)        | LF   | 6.900      | 200.000      | 0.000           | 0.000            | 0.00        |
| 0250     | 06246002  | 000    | GROUND BOX TY A (122311)W/APRON     | EA   | 1,482.200  | 5.000        | 0.000           | 0.000            | 0.00        |
| 0255     | 06246008  | 000    | GROUND BOX TY C (162911)W/APRON     | EA   | 1,566.400  | 5.000        | 0.000           | 0.000            | 0.00        |
| 0260     | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON     | EA   | 1,650.600  | 5.000        | 0.000           | 0.000            | 0.00        |
| 0270     | 06256001  | 000    | ZINC-COAT STL WIRE STRAND (1/4")    | LF   | 4.400      | 5,000.000    | 0.000           | 0.000            | 0.00        |
| 0275     | 06256002  | 000    | ZINC-COAT STL WIRE STRAND (3/16")   | LF   | 4.400      | 5,000.000    | 0.000           | 0.000            | 0.00        |
| 0280     | 06256003  | 000    | ZINC-COAT STL WIRE STRAND (3/8")    | LF   | 4.660      | 5,000.000    | 0.000           | 0.000            | 0.00        |
| 0285     | 06256004  | 000    | ZINC-COAT STL WIRE STRAND (5/16")   | LF   | 4.850      | 5,000.000    | 0.000           | 0.000            | 0.00        |

|      |          |     |  |    |           |           |       |       |      |
|------|----------|-----|--|----|-----------|-----------|-------|-------|------|
| 0295 | 06286185 | 000 | ELC SRV TY D 120/240 070(NS)SS(E)GC(O) | EA | 7,605.300 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0315 | 06846035 | 000 | TRF SIG CBL (TY A)(14 AWG)(9 CONDR)    | LF | 3.730     | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 0320 | 06846038 | 000 | TRF SIG CBL (TY A)(14 AWG)(12 CONDR)   | LF | 4.210     | 500.000   | 0.000 | 0.000 | 0.00 |
| 0325 | 06846042 | 000 | TRF SIG CBL (TY A)(14 AWG)(16 CONDR)   | LF | 4.320     | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 0335 | 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR)    | LF | 2.490     | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0340 | 06846080 | 000 | TRF SIG CBL (TY C)(14 AWG)(2 CONDR)    | LF | 2.490     | 3,000.000 | 0.000 | 0.000 | 0.00 |
| 0345 | 06886004 | 000 | VEH LP DETECT (SAWCUT)                 | LF | 14.320    | 500.000   | 0.000 | 0.000 | 0.00 |
| 0350 | 06906001 | 000 | REMOVAL OF CONDUIT                     | LF | 8.290     | 100.000   | 0.000 | 0.000 | 0.00 |
| 0365 | 06906011 | 000 | INSTALL OF CABLES                      | LF | 6.640     | 2,500.000 | 0.000 | 0.000 | 0.00 |
| 0380 | 06906015 | 000 | INSTALL OF CABLES BY MESSENGER CABLE   | LF | 2.770     | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0385 | 06906016 | 000 | REMOVAL OF SPAN CABLE ASSM             | LF | 2.220     | 2,000.000 | 0.000 | 0.000 | 0.00 |
| 0395 | 06906020 | 000 | INSTALL OF ELECTRICAL SERVICE          | EA | 7,579.000 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0400 | 06906021 | 000 | REMOVAL OF TIMBER POLES                | EA | 829.000   | 4.000     | 0.000 | 0.000 | 0.00 |
| 0405 | 06906022 | 000 | REPLACE OF TIMBER POLES                | EA | 1,092.200 | 4.000     | 0.000 | 0.000 | 0.00 |
| 0410 | 06906023 | 000 | INSTALL OF TIMBER POLES                | EA | 901.400   | 8.000     | 0.000 | 0.000 | 0.00 |
| 0415 | 06906024 | 000 | REMOVAL OF SIGNAL HEAD ASSM            | EA | 248.700   | 10.000    | 0.000 | 0.000 | 0.00 |
| 0425 | 06906026 | 000 | INSTALL OF SIGNAL HEAD ASSM            | EA | 414.500   | 20.000    | 0.000 | 0.000 | 0.00 |
| 0430 | 06906027 | 000 | REMOVAL OF SIGNAL RELATED SIGNS        | EA | 73.700    | 15.000    | 0.000 | 0.000 | 0.00 |
| 0445 | 06906030 | 000 | REMOVAL OF PEDESTRIAN PUSH BUTTONS     | EA | 55.300    | 10.000    | 0.000 | 0.000 | 0.00 |
| 0460 | 06906036 | 000 | INSTALL OF FND FOR GROUND MNT CABINETS | EA | 3,052.700 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0465 | 06906037 | 000 | INSTALL OF FND FOR POLE MNT CABINETS   | EA | 1,579.000 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0470 | 06906038 | 000 | REMOVAL OF CONTROL CABINET(GRND MNT)   | EA | 663.200   | 2.000     | 0.000 | 0.000 | 0.00 |
| 0475 | 06906039 | 000 | REPLACE OF CONTROL CABINET(GRND MNT)   | EA | 3,842.200 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0480 | 06906040 | 000 | INSTALL OF CONTROL CABINET(GRND MNT)   | EA | 3,842.200 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0485 | 06906041 | 000 | REMOVAL OF CONTROL CABINET(POLE MNT)   | EA | 1,326.400 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0490 | 06906042 | 000 | REPLACE OF CONTROL CABINET(POLE MNT)   | EA | 1,484.300 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0495 | 06906043 | 000 | INSTALL OF CONTROL CABINET(POLE MNT)   | EA | 2,305.300 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0500 | 06906044 | 000 | REMOVAL OF FLASHER CABINET             | EA | 331.600   | 2.000     | 0.000 | 0.000 | 0.00 |
| 0505 | 06906045 | 000 | REPLACE OF FLASHER CABINET             | EA | 768.500   | 2.000     | 0.000 | 0.000 | 0.00 |
| 0510 | 06906046 | 000 | INSTALL OF FLASHER CABINET             | EA | 602.700   | 2.000     | 0.000 | 0.000 | 0.00 |
| 0520 | 06906049 | 000 | REPLACE OF RDSD FLSH BEACON ASSM       | EA | 3,431.600 | 3.000     | 0.000 | 0.000 | 0.00 |
| 0530 | 06906051 | 000 | REMOVAL OF SIGNAL POLE ASSM            | EA | 2,652.700 | 3.000     | 0.000 | 0.000 | 0.00 |
| 0540 | 06906053 | 000 | INSTALL OF SIGNAL POLE ASSM            | EA | 2,561.500 | 3.000     | 0.000 | 0.000 | 0.00 |
| 0545 | 06906064 | 000 | REMOVAL OF LUMINAIRE HEAD              | EA | 199.000   | 5.000     | 0.000 | 0.000 | 0.00 |
| 0555 | 06906066 | 000 | INSTALL OF LUMINAIRE HEAD              | EA | 199.000   | 5.000     | 0.000 | 0.000 | 0.00 |
| 0560 | 06906067 | 000 | REMOVAL OF LUMINAIRE MAST ARMS         | EA | 110.600   | 5.000     | 0.000 | 0.000 | 0.00 |
| 0570 | 06906069 | 000 | INSTALL OF LUMINAIRE MAST ARMS         | EA | 165.800   | 10.000    | 0.000 | 0.000 | 0.00 |
| 0575 | 06906078 | 000 | INSTL DOWN GUY W/GUARD                 | EA | 165.800   | 6.000     | 0.000 | 0.000 | 0.00 |
| 0580 | 06906079 | 000 | REPLACE DOWN GUY W/GUARD               | EA | 368.500   | 6.000     | 0.000 | 0.000 | 0.00 |
| 0585 | 06906081 | 000 | INSTL DOWN GUY AND ANCHOR W/GUARD      | EA | 165.800   | 8.000     | 0.000 | 0.000 | 0.00 |
| 0595 | 06906084 | 000 | INSTL VID IMAGE VEH DET SYS (VIVDS)    | EA | 721.100   | 10.000    | 0.000 | 0.000 | 0.00 |
| 0600 | 06906085 | 000 | REPLACE VID IMAGE VEH DET SYS (VIVDS)  | EA | 886.900   | 10.000    | 0.000 | 0.000 | 0.00 |
| 0610 | 06906087 | 000 | INSTL PED POLE ASSM                    | EA | 1,355.300 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0620 | 06906089 | 000 | REMOVE PED POLE ASSM                   | EA | 663.200   | 2.000     | 0.000 | 0.000 | 0.00 |
| 0640 | 06906099 | 000 | SALVAGE TRAFFIC SIGNAL                 | EA | 1,989.500 | 4.000     | 0.000 | 0.000 | 0.00 |
| 0645 | 06906123 | 000 | RELOCATE OF PEDESTRIAN PUSH BUTTON     | EA | 55.300    | 10.000    | 0.000 | 0.000 | 0.00 |
| 0650 | 06906125 | 000 | INSTALL LUMINAIRE POLE                 | EA | 873.700   | 3.000     | 0.000 | 0.000 | 0.00 |
| 0655 | 06906126 | 000 | REPLACE LUMINAIRE POLE                 | EA | 931.600   | 2.000     | 0.000 | 0.000 | 0.00 |
| 0660 | 06906127 | 000 | REMOVE LUMINAIRE POLE                  | EA | 994.800   | 3.000     | 0.000 | 0.000 | 0.00 |
| 0675 | 06906130 | 000 | REPLACE CONTROLLER BREAKAWAY BASE      | EA | 795.800   | 5.000     | 0.000 | 0.000 | 0.00 |
| 0680 | 06906131 | 000 | INSTALL BBU SYSTEM                     | EA | 972.000   | 3.000     | 0.000 | 0.000 | 0.00 |
| 0685 | 06906133 | 000 | REPLACE BBU SYSTEM                     | EA | 1,075.500 | 3.000     | 0.000 | 0.000 | 0.00 |

|      |          |     |  |     |          |           |       |       |      |
|------|----------|-----|--|-----|----------|-----------|-------|-------|------|
| 0700 | 06906136 | 000 | REMOVE RADAR VEHICLE DETECTION SYSTEM        | EA  | 331.600  | 10.000    | 0.000 | 0.000 | 0.00 |
| 0705 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN             | DAY | 157.900  | 25.000    | 0.000 | 0.000 | 0.00 |
| 0735 | 63066007 | 000 | VIVDS CABLING                                | LF  | 1.760    | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 1000 | 96016001 |     | MATERIAL ON HAND                             | DOL | 1.000    | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Materials Received                           |     |          |           |       |       |      |
| 1010 | 96016001 |     | MATERIAL ON HAND                             | DOL | -1.000   | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Materials Used                               |     |          |           |       |       |      |
| 1020 | 96026001 |     | PAYMENT ADJUSTMENT-POS                       | DOL | 1.000    | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Payment Adjustment, Positive                 |     |          |           |       |       |      |
| 1030 | 96026002 |     | PAYMENT ADJUSTMENT-NEG                       | DOL | -1.000   | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Payment Adjustment, Negative                 |     |          |           |       |       |      |
| 1040 | 96056006 |     | WORK ORDER LIQUIDATED DAMAGES                | DOL | -832.000 | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Failure to complete in the # of days allowed |     |          |           |       |       |      |
| 1050 | 96056006 |     | WORK ORDER LIQUIDATED DAMAGES                | DOL | -832.000 | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Failure to Mobilize COWR                     |     |          |           |       |       |      |
| 1090 | 96066058 |     | SPECIAL DEDUCTION                            | DOL | -832.000 | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Liquidated Damages                           |     |          |           |       |       |      |
| 1100 | 96066058 |     | SPECIAL DEDUCTION                            | DOL | -832.000 | 1.000     | 0.000 | 0.000 | 0.00 |
|      |          |     | Non Compliance/Discontinuance                |     |          |           |       |       |      |

**Category Subtotal**  0.00

**TOTAL ITEM EARNINGS THIS CONTRACT**  **\$674,237.51**

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION                            | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|--|------|------------|--------------|------------------|-------------|
| 01046014  | 000    | REMOVING CONC (FOUNDATIONS)            | CY   | 331.580    | 15.00        | 1.000            | 331.58      |
| 05006033  | 000    | MOBILIZATION (CALLOUT)                 | EA   | 1,237.500  | 90.00        | 14.000           | 17,325.00   |
| 05006034  | 000    | MOBILIZATION (EMERGENCY)               | EA   | 4,421.100  | 10.00        | 5.000            | 22,105.50   |
| 06186023  | 000    | CONDT (PVC) (SCH 40) (2")              | LF   | 16.000     | 1,500.00     | 78.000           | 1,248.00    |
| 06186033  | 000    | CONDT (PVC) (SCH 40) (4")              | LF   | 25.100     | 500.00       | 9.000            | 225.90      |
| 06186034  | 000    | CONDT (PVC) (SCH 40) (4") (BORE)       | LF   | 24.500     | 1,000.00     | 67.000           | 1,641.50    |
| 06186046  | 000    | CONDT (PVC) (SCH 80) (2")              | LF   | 22.900     | 100.00       | 53.000           | 1,213.70    |
| 06206004  | 000    | ELEC CONDR (NO.12) INSULATED           | LF   | 2.500      | 200.00       | 320.000          | 800.00      |
| 06206008  | 000    | ELEC CONDR (NO.8) INSULATED            | LF   | 2.810      | 3,000.00     | 1,594.000        | 4,479.14    |
| 06206009  | 000    | ELEC CONDR (NO.6) BARE                 | LF   | 4.210      | 500.00       | 1,366.000        | 5,750.86    |
| 06206010  | 000    | ELEC CONDR (NO.6) INSULATED            | LF   | 4.210      | 1,000.00     | 1,376.000        | 5,792.96    |
| 06246028  | 000    | REMOVE GROUND BOX                      | EA   | 331.600    | 10.00        | 2.000            | 663.20      |
| 06286002  | 000    | REMOVE ELECTRICAL SERVICES             | EA   | 1,326.400  | 5.00         | 4.000            | 5,305.60    |
| 06286187  | 000    | ELC SRV TY D 120/240 070(NS)SS(E)PS(U) | EA   | 7,136.900  | 2.00         | 2.000            | 14,273.80   |
| 06846031  | 000    | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)    | LF   | 3.350      | 1,000.00     | 121.000          | 405.35      |
| 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)    | LF   | 3.680      | 2,500.00     | 887.000          | 3,264.16    |
| 06846046  | 000    | TRF SIG CBL (TY A)(14 AWG)(20 CONDR)   | LF   | 6.640      | 500.00       | 1,712.000        | 11,367.68   |
| 06906009  | 000    | REMOVAL OF CABLES                      | LF   | 11.060     | 500.00       | 2,447.000        | 27,063.82   |
| 06906010  | 000    | REPLACE OF CABLES                      | LF   | 11.060     | 500.00       | 407.000          | 4,501.42    |
| 06906013  | 000    | REMOVAL OF CABLES BY MESSENGER CABLE   | LF   | 5.530      | 500.00       | 351.000          | 1,941.03    |
| 06906014  | 000    | REPLACE OF CABLES BY MESSENGER CABLE   | LF   | 5.530      | 1,000.00     | 392.000          | 2,167.76    |
| 06906019  | 000    | REPLACE OF ELECTRICAL SERVICE          | EA   | 7,579.000  | 2.00         | 2.000            | 15,158.00   |
| 06906025  | 000    | REPLACE OF SIGNAL HEAD ASSM            | EA   | 552.700    | 25.00        | 15.000           | 8,290.50    |
| 06906028  | 000    | REPLACE OF SIGNAL RELATED SIGNS        | EA   | 552.700    | 15.00        | 67.000           | 37,030.90   |
| 06906029  | 000    | INSTALL OF SIGNAL RELATED SIGNS        | EA   | 331.600    | 15.00        | 1.000            | 331.60      |
| 06906031  | 000    | REPLACE OF PEDESTRIAN PUSH BUTTONS     | EA   | 942.200    | 10.00        | 7.000            | 6,595.40    |
| 06906032  | 000    | INSTALL OF PEDESTRIAN PUSH BUTTONS     | EA   | 140.800    | 10.00        | 1.000            | 140.80      |
| 06906048  | 000    | REMOVAL OF RSD FLSH BEACON ASSM        | EA   | 1,326.400  | 3.00         | 4.000            | 5,305.60    |
| 06906050  | 000    | INSTALL OF RSD FLSH BEACON ASSM        | EA   | 5,810.600  | 3.00         | 2.000            | 11,621.20   |
| 06906052  | 000    | REPLACE OF SIGNAL POLE ASSM            | EA   | 4,505.300  | 3.00         | 1.000            | 4,505.30    |
| 06906065  | 000    | REPLACE OF LUMINAIRE HEAD              | EA   | 497.400    | 15.00        | 6.000            | 2,984.40    |
| 06906068  | 000    | REPLACE OF LUMINAIRE MAST ARMS         | EA   | 248.700    | 8.00         | 1.000            | 248.70      |
| 06906082  | 000    | REPLACE DOWN GUY AND ANCHOR W/GUARD    | EA   | 331.600    | 8.00         | 1.000            | 331.60      |
| 06906086  | 000    | REMOVE VID IMAGE VEH DET SYS (VIVDS)   | EA   | 663.200    | 10.00        | 5.000            | 3,316.00    |
| 06906088  | 000    | REPLACE PED POLE ASSM                  | EA   | 1,410.600  | 2.00         | 1.000            | 1,410.60    |
| 06906090  | 000    | REPLACE LED TRAF SIG LAMP UNIT         | EA   | 138.200    | 250.00       | 205.000          | 28,331.00   |
| 06906093  | 000    | REPLACE PED SIG LED TRAF SIG LAMP UNIT | EA   | 66.400     | 50.00        | 21.000           | 1,394.40    |
| 06906095  | 000    | INSTALL PED SGN LED TRAF SIG AMP UNIT  | EA   | 69.100     | 20.00        | 1.000            | 69.10       |
| 06906128  | 000    | INSTALL SCREW-IN FND                   | EA   | 497.400    | 8.00         | 4.000            | 1,989.60    |
| 06906129  | 000    | REMOVE SCREW-IN FND                    | EA   | 331.600    | 4.00         | 2.000            | 663.20      |
| 06906134  | 000    | INSTALL RADAR VEHICLE DETECTION SYSTEM | EA   | 1,384.300  | 10.00        | 5.000            | 6,921.50    |
| 06906135  | 000    | REPLACE RADAR VEHICLE DETECTION SYSTEM | EA   | 1,384.300  | 10.00        | 1.000            | 1,384.30    |
| 60276003  | 000    | CONDUIT (PREPARE)                      | LF   | 5.640      | 500.00       | 1,063.000        | 5,995.32    |



|          |     |                                      |     |           |        |           |            |
|----------|-----|--------------------------------------|-----|-----------|--------|-----------|------------|
| 60276008 | 000 | GROUND BOX (PREPARE)                 | EA  | 137.500   | 20.00  | 58.000    | 7,975.00   |
| 61856002 | 002 | TMA (STATIONARY)                     | DAY | 210.600   | 100.00 | 4.000     | 842.40     |
| 61856005 | 002 | TMA (MOBILE OPERATION)               | DAY | 210.600   | 30.00  | 83.000    | 17,479.80  |
| 62166001 | 000 | PREVENTATIVE MAINT (TRAFFIC SIGNALS) | EA  | 1,876.700 | 350.00 | 195.000   | 365,956.50 |
| 96066056 |     | FORCE ACCOUNT - SAFETY CONTINGENCY   | DOL | 1.000     | 1.00   | 6,096.830 | 6,096.83   |
|          |     | Safety Contingency                   |     |           |        |           |            |

TOTAL ITEM EARNINGS TO DATE \$674,237.51