



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **643938001**
 PROJECT: **RMC - 643938001**
 CONTRACT: **05234011**
 AWARD AMOUNT: **\$1,666,313.20**
 PROJECTED AMOUNT: **\$1,667,313.20**
 ADJ. PROJECTED AMOUNT: **\$1,667,313.20**
 CONTRACTOR: **PAVEMENT MARKINGS INC.**

HIGHWAY: **US0181**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **SAN PATRICIO**
 AREA ENGINEER: **Robert G. Isassi, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **17.52**
 % TIME USED: **12.60**
 % RETAINAGE: **0.00**

LETTING DATE: **05/04/2023**
 AWARD DATE: **05/25/2023**
 NOTICE TO PROCEED DATE: **06/21/2023**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$292,131.24	\$129,362.00	\$162,769.24
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$292,131.24	\$129,362.00	\$162,769.24
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$292,131.24	\$129,362.00	\$162,769.24

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 92
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
10/01/2023	1	
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023	1	
10/08/2023	1	
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023	1	
10/15/2023	1	
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023	1	
10/22/2023	1	
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	
10/26/2023	1	
10/27/2023	1	
10/28/2023	1	
10/29/2023	1	
10/30/2023	1	
10/31/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 643938001 CONTROL 643938001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	3.600	397.000	\$1,429.20	1.00	397.00
0100	06666034	007	REFL PAV MRK TY I (W)8"(SLD)(060MIL)	LF	0.780	6,510.000	\$5,077.80	50,000.00	8,360.00
0110	06666040	007	REFL PAV MRK TY I (W)12"(SLD)(060MIL)	LF	3.400	172.000	\$584.80	3,000.00	292.00
0145	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.280	33,220.000	\$9,301.60	25,000.00	75,930.00
0150	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.280	4,530.000	\$1,268.40	5,000.00	8,160.00
0155	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.280	5,780.000	\$1,618.40	25,000.00	33,450.00
0210	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.380	154,740.000	\$58,801.20	750,000.00	154,740.00
0220	06666317	007	RE PM W/RET REQ TY I (Y)6"(BRK)(090MIL)	LF	0.420	4,970.000	\$2,087.40	10,000.00	4,970.00
0230	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.360	121,609.000	\$43,779.24	750,000.00	121,609.00
0250	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	14.800	457.000	\$6,763.60	450.00	457.00
0255	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	340.000	14.000	\$4,760.00	2.00	21.00
0275	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	380.000	40.000	\$15,200.00	6.00	47.00
0280	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	680.000	4.000	\$2,720.00	1.00	4.00
0295	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	48.000	128.000	\$6,144.00	15.00	140.00
0310	06726007	000	REFL PAV MRKR TY I-C	EA	5.800	320.000	\$1,856.00	800.00	515.00
0315	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.800	287.000	\$1,377.60	3,500.00	983.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$162,769.24		

CONTRACT LINE ITEMS

PROJECT RMC - 643938001 CONTROL 643938001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	800.000	24.000	0.000	1.00	800.00
0090	06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	3.600	1.000	0.000	397.00	1,429.20
0095	06666031	007	REFL PAV MRK TY I (W)8"(LNDP)(060MIL)	LF	3.200	1.000	0.000	30.00	96.00
0100	06666034	007	REFL PAV MRK TY I (W)8"(SLD)(060MIL)	LF	0.780	50,000.000	0.000	8,360.00	6,520.80
0110	06666040	007	REFL PAV MRK TY I (W)12"(SLD)(060MIL)	LF	3.400	3,000.000	0.000	292.00	992.80
0115	06666046	007	REFL PAV MRK TY I (W)24"(SLD)(060MIL)	LF	13.400	10.000	0.000	616.00	8,254.40
0140	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.360	1,000.000	0.000	2,460.00	885.60
0145	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.280	25,000.000	0.000	75,930.00	21,260.40
0150	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.280	5,000.000	0.000	8,160.00	2,284.80
0155	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.280	25,000.000	0.000	33,450.00	9,366.00
0195	06666304	007	RE PM W/RET REQ TY I (W)6"(BRK)(060MIL)	LF	1.100	1,500.000	0.000	60,810.00	66,891.00
0210	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.380	750,000.000	0.000	154,740.00	58,801.20
0220	06666317	007	RE PM W/RET REQ TY I (Y)6"(BRK)(090MIL)	LF	0.420	10,000.000	0.000	4,970.00	2,087.40
0225	06666319	007	RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL)	LF	0.340	1,250,000.000	0.000	25,150.00	8,551.00
0230	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.360	750,000.000	0.000	121,609.00	43,779.24
0250	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	14.800	450.000	0.000	457.00	6,763.60
0255	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	340.000	2.000	0.000	21.00	7,140.00
0260	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	480.000	2.000	0.000	1.00	480.00
0275	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	380.000	6.000	0.000	47.00	17,860.00
0280	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	680.000	1.000	0.000	4.00	2,720.00
0295	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	48.000	15.000	0.000	140.00	6,720.00
0310	06726007	000	REFL PAV MRKR TY I-C	EA	5.800	800.000	0.000	515.00	2,987.00
0315	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.800	3,500.000	0.000	983.00	4,718.40
0320	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.600	8,500.000	0.000	2,984.00	10,742.40
Category Subtotal									\$292,131.24

PROJECT RMC - 643938001 CONTROL 643938001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	06666016	007	REFL PAV MRK TY I (W)6"(DOT)(060MIL)	LF	2.200	1.000	0.000	0.000	0.00
0070	06666017	007	REFL PAV MRK TY I (W)6"(DOT)(090MIL)	LF	2.800	1.000	0.000	0.000	0.00
0075	06666019	007	REFL PAV MRK TY I (W)6"(LNDP)(060MIL)	LF	2.200	1.000	0.000	0.000	0.00
0080	06666020	007	REFL PAV MRK TY I (W)6"(LNDP)(090MIL)	LF	2.800	1.000	0.000	0.000	0.00
0085	06666028	007	REFL PAV MRK TY I (W)8"(DOT)(060MIL)	LF	3.400	1.000	0.000	0.000	0.00
0105	06666037	007	REFL PAV MRK TY I (W)12"(LNDP)(060MIL)	LF	3.400	1.000	0.000	0.000	0.00
0120	06666070	007	REFL PAV MRK TY I(W)(LNDP ARW)(060MIL)	EA	420.000	1.000	0.000	0.000	0.00
0125	06666071	007	REFL PAV MRK TY I(W)(LNDP ARW)(090MIL)	EA	480.000	1.000	0.000	0.000	0.00
0130	06666103	007	REFL PAV MRK TY I (W)(BIKE ARW)(060MIL)	EA	140.000	1.000	0.000	0.000	0.00
0135	06666109	007	REFL PAV MRK TY I(W)(BIKE SYML)(060MIL)	EA	140.000	1.000	0.000	0.000	0.00
0160	06666225	007	PAVEMENT SEALER 6"	LF	0.450	1.000	0.000	0.000	0.00

0165	06666284	007	REF PROF PAV MRK TY I(W)6"(SLD)(060MIL)	LF	0.950	1.000	0.000	0.000	0.00
0170	06666285	007	REF PROF PAV MRK TY I(W)6"(SLD)(090MIL)	LF	1.400	1.000	0.000	0.000	0.00
0175	06666288	007	REF PROF PAV MRK TY I(Y)6"(SLD)(060MIL)	LF	1.400	1.000	0.000	0.000	0.00
0180	06666289	007	REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL)	LF	1.400	1.000	0.000	0.000	0.00
0185	06666292	007	REF PROF PAV MRK TY I(Y)6"(BRK)(060MIL)	LF	1.200	1.000	0.000	0.000	0.00
0190	06666293	007	REF PROF PAV MRK TY I(Y)6"(BRK)(090MIL)	LF	1.600	1.000	0.000	0.000	0.00
0200	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	1.200	1,500.000	0.000	0.000	0.00
0205	06666307	007	RE PM W/RET REQ TY I (W)6"(SLD)(060MIL)	LF	0.300	1,500,000.000	0.000	0.000	0.00
0215	06666316	007	RE PM W/RET REQ TY I (Y)6"(BRK)(060MIL)	LF	0.360	100,000.000	0.000	0.000	0.00
0235	06666348	007	REFL PAV MRK TY I (W)12"(DOT)(060MIL)	LF	3.400	1.000	0.000	0.000	0.00
0240	06666349	007	REFL PAV MRK TY I (W)12"(DOT)(090MIL)	LF	3.800	1.000	0.000	0.000	0.00
0245	06686010	000	PREFAB PAV MRK TY B (W)(6")(BRK)CNTST	LF	7.400	3,000.000	0.000	0.000	0.00
0265	06686079	000	PREFAB PAV MRK TY C (W) (TPL ARROW)	EA	640.000	1.000	0.000	0.000	0.00
0270	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	580.000	1.000	0.000	0.000	0.00
0285	06686090	000	PREFAB PAV MRK TY C (W) (SYMBOL)	EA	420.000	1.000	0.000	0.000	0.00
0290	06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	28.000	15.000	0.000	0.000	0.00
0300	06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	14.800	10.000	0.000	0.000	0.00
0305	06686116	000	PREFAB PAV MRK TY C(EVAC SYM, BLUE/WHT)	EA	420.000	1.000	0.000	0.000	0.00
0325	06726016	000	TRAFFIC BUTTON TY W	EA	6.400	20.000	0.000	0.000	0.00
0330	06726017	000	TRAFFIC BUTTON TY Y	EA	6.400	20.000	0.000	0.000	0.00
0335	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	10,000.000	0.000	0.000	0.00
0340	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.000	1,000.000	0.000	0.000	0.00
0345	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.500	1,000.000	0.000	0.000	0.00
0350	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	3.000	1,000.000	0.000	0.000	0.00
0355	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.000	450.000	0.000	0.000	0.00
0360	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	80.000	6.000	0.000	0.000	0.00
0365	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	80.000	6.000	0.000	0.000	0.00
0370	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	400.000	1.000	0.000	0.000	0.00
0375	06776028	000	ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	8.000	40.000	0.000	0.000	0.00
0380	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.600	10.000	0.000	0.000	0.00
0385	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	54.000	40.000	0.000	0.000	0.00
0500	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
			MATERIAL ON HAND						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$292,131.24

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	800.000	24.00	1.000	800.00
06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	3.600	1.00	397.000	1,429.20
06666031	007	REFL PAV MRK TY I (W)8"(LNDP)(060MIL)	LF	3.200	1.00	30.000	96.00
06666034	007	REFL PAV MRK TY I (W)8"(SLD)(060MIL)	LF	0.780	50,000.00	8,360.000	6,520.80
06666040	007	REFL PAV MRK TY I (W)12"(SLD)(060MIL)	LF	3.400	3,000.00	292.000	992.80
06666046	007	REFL PAV MRK TY I (W)24"(SLD)(060MIL)	LF	13.400	10.00	616.000	8,254.40
06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.360	1,000.00	2,460.000	885.60
06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.280	25,000.00	75,930.000	21,260.40
06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.280	5,000.00	8,160.000	2,284.80
06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.280	25,000.00	33,450.000	9,366.00
06666304	007	RE PM W/RET REQ TY I (W)6"(BRK)(060MIL)	LF	1.100	1,500.00	60,810.000	66,891.00
06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.380	750,000.00	154,740.000	58,801.20
06666317	007	RE PM W/RET REQ TY I (Y)6"(BRK)(090MIL)	LF	0.420	10,000.00	4,970.000	2,087.40
06666319	007	RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL)	LF	0.340	1,250,000.00	25,150.000	8,551.00
06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.360	750,000.00	121,609.000	43,779.24
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	14.800	450.00	457.000	6,763.60
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	340.000	2.00	21.000	7,140.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	480.000	2.00	1.000	480.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	380.000	6.00	47.000	17,860.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	680.000	1.00	4.000	2,720.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	48.000	15.00	140.000	6,720.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.800	800.00	515.000	2,987.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.800	3,500.00	983.000	4,718.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.600	8,500.00	2,984.000	10,742.40
TOTAL ITEM EARNINGS TO DATE							\$292,131.24