



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/08/24**

CONTRACT ID: **646379001**  
 PROJECT: **RMC - 646379001**  
 CONTRACT: **03244015**  
 AWARD AMOUNT: **\$962,320.00**  
 PROJECTED AMOUNT: **\$966,320.00**  
 ADJ. PROJECTED AMOUNT: **\$1,932,240.00**  
 CONTRACTOR: **PAVEMENT MARKINGS INC.**

HIGHWAY: **US0277**  
 DISTRICT NAME: **LAREDO**  
 COUNTY: **KINNEY**  
 AREA ENGINEER: **Hyung Jun Ahn, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0005**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/29/2024** to **08/31/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **100.00**  
 % TIME USED: **33.97**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/05/2024**  
 AWARD DATE: **03/28/2024**  
 NOTICE TO PROCEED DATE: **04/05/2024**  
 WORK BEGIN DATE: **05/01/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,447,348.58	\$1,587,922.38	\$859,426.20
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,447,348.58	\$1,587,922.38	\$859,426.20
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,447,348.58</b>	<b>\$1,587,922.38</b>	<b>\$859,426.20</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/01/2024  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 124  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$618.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$618.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited
07/29/2024	1	
07/30/2024	1	
07/31/2024	1	
08/01/2024	1	
08/02/2024	1	
08/03/2024	1	
08/04/2024	1	
08/05/2024	1	
08/06/2024	1	
08/07/2024	1	
08/08/2024	1	
08/09/2024	1	
08/10/2024	1	
08/11/2024	1	
08/12/2024	1	
08/13/2024	1	
08/14/2024	1	
08/15/2024	1	
08/16/2024	1	
08/17/2024	1	
08/18/2024	1	
08/19/2024	1	
08/20/2024	1	
08/21/2024	1	
08/22/2024	1	
08/23/2024	1	
08/24/2024	1	
08/25/2024	1	
08/26/2024	1	
08/27/2024	1	
08/28/2024	1	
08/29/2024	1	
08/30/2024	1	
08/31/2024	1	

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
34	34	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 646379001 CONTROL 646379001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	2.000	\$200.00	48.00	4.00
0075	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.400	200.000	\$280.00	8,000.00	446.00
0080	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	39,334.000	\$59,001.00	20,000.00	49,296.00
0085	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.800	4,905.000	\$8,829.00	12,000.00	5,170.00
0090	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	8,926.000	\$42,844.80	16,000.00	12,044.00
0095	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	90.000	180.000	\$16,200.00	500.00	226.00
0100	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	2.000	\$400.00	100.00	7.00
0105	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	147.000	\$13,230.00	500.00	192.00
0130	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	76.000	7.000	\$532.00	10.00	7.00
0145	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.800	975.000	\$4,680.00	6,000.00	975.00
0170	06666230	007	PAVEMENT SEALER 24"	LF	3.000	588.000	\$1,764.00	4,000.00	588.00
0175	06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	6.000	\$180.00	100.00	6.00
0180	06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	3.000	\$90.00	100.00	3.00
0190	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.380	69,630.000	\$26,459.40	400,000.00	92,070.00
0195	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.740	440,790.000	\$326,184.60	600,000.00	1,660,195.00
0200	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.540	47,480.000	\$25,639.20	400,000.00	151,780.00
0205	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.720	353,425.000	\$254,466.00	600,000.00	1,041,854.00
0210	06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.900	590.000	\$2,891.00	1,000.00	590.00
0220	06726007	000	REFL PAV MRKR TY I-C	EA	4.200	853.000	\$3,582.60	12,000.00	2,293.00
0225	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	6,881.000	\$37,157.40	14,000.00	17,476.00
0230	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.800	3,916.000	\$14,880.80	14,000.00	4,332.00
0240	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	432.000	\$518.40	6,000.00	432.00
0250	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	588.000	\$4,116.00	2,000.00	588.00
0255	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	7.000	\$350.00	150.00	7.00
0265	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.000	3.000	\$180.00	100.00	3.00
0275	61856005	002	TMA (MOBILE OPERATION)	DAY	180.000	49.000	\$8,820.00	80.00	98.00
105	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,390.000	\$5,390.00	1,000.00	5,390.00
500	06666072		REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	280.000	2.000	\$560.00	10.00	2.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$859,426.20</b>		

CONTRACT LINE ITEMS

PROJECT RMC - 646379001 CONTROL 646379001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	24.000	24.000	4.00	400.00
0070	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.200	4,000.000	4,000.000	5,770.00	6,924.00
0075	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.400	4,000.000	4,000.000	446.00	624.40
0080	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	10,000.000	10,000.000	49,296.00	73,944.00
0085	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.800	6,000.000	6,000.000	5,170.00	9,306.00
0090	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	8,000.000	8,000.000	12,044.00	57,811.20
0095	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	90.000	250.000	250.000	226.00	20,340.00
0100	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	50.000	50.000	7.00	1,400.00
0105	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	250.000	250.000	192.00	17,280.00
0120	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	600.000	4.000	4.000	3.00	1,800.00
0130	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	76.000	5.000	5.000	7.00	532.00
0140	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.800	1,000.000	1,000.000	1,410.00	2,538.00
0145	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.800	3,000.000	3,000.000	975.00	4,680.00
0170	06666230	007	PAVEMENT SEALER 24"	LF	3.000	2,000.000	2,000.000	588.00	1,764.00
0175	06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	50.000	50.000	6.00	180.00
0180	06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	50.000	50.000	3.00	90.00
0190	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.380	200,000.000	200,000.000	92,070.00	34,986.60
0195	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.740	300,000.000	300,000.000	1,660,195.00	1,228,544.30
0200	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.540	200,000.000	200,000.000	151,780.00	81,961.20
0205	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.720	300,000.000	300,000.000	1,041,854.00	750,134.88
0210	06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.900	500.000	500.000	590.00	2,891.00
0220	06726007	000	REFL PAV MRKR TY I-C	EA	4.200	6,000.000	6,000.000	2,293.00	9,630.60
0225	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	7,000.000	7,000.000	17,476.00	94,370.40
0230	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.800	7,000.000	7,000.000	4,332.00	16,461.60
0240	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	3,000.000	3,000.000	432.00	518.40
0250	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	1,000.000	1,000.000	588.00	4,116.00
0255	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	75.000	75.000	7.00	350.00
0265	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.000	50.000	50.000	3.00	180.00
0275	61856005	002	TMA (MOBILE OPERATION)	DAY	180.000	40.000	40.000	98.00	17,640.00
105	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	5,390.00	5,390.00
500	06666072		REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	280.000	0.000	10.000	2.00	560.00
								<b>Category Subtotal</b>	<b>\$2,447,348.58</b>

PROJECT RMC - 646379001 CONTROL 646379001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	5.000	320.000	320.000	0.000	0.00
0110	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	300.000	10.000	10.000	0.000	0.00
0115	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	300.000	10.000	10.000	0.000	0.00
0125	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	38.000	5.000	5.000	0.000	0.00

CONTRACT ID	646379001	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 6	
0135	06666132	007	REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	1.600	500.000	500.000	0.000	0.00
0150	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.800	4,000.000	4,000.000	0.000	0.00
0155	06666225	007	PAVEMENT SEALER 6"	LF	0.450	4,000.000	4,000.000	0.000	0.00
0160	06666226	007	PAVEMENT SEALER 8"	LF	1.150	2,000.000	2,000.000	0.000	0.00
0165	06666228	007	PAVEMENT SEALER 12"	LF	1.200	2,000.000	2,000.000	0.000	0.00
0185	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	80.000	15.000	15.000	0.000	0.00
0215	06726006	000	REFL PAV MRKR TY I-A	EA	1.500	6,000.000	6,000.000	0.000	0.00
0235	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.100	4,000.000	4,000.000	0.000	0.00
0245	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.800	3,000.000	3,000.000	0.000	0.00
0260	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	110.000	15.000	15.000	0.000	0.00
0270	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	36.000	550.000	550.000	0.000	0.00
100	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
300	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
305	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.000	0.000	0.000	0.00
505	06666237		PAVEMENT SEALER (LNDP ARROW)	EA	80.000	0.000	10.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$2,447,348.58

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	24.00	4.000	400.00
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.200	4,000.00	5,770.000	6,924.00
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.400	4,000.00	446.000	624.40
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	10,000.00	49,296.000	73,944.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.800	6,000.00	5,170.000	9,306.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	8,000.00	12,044.000	57,811.20
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	90.000	250.00	226.000	20,340.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	50.00	7.000	1,400.00
06666072		REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	280.000	0.00	2.000	560.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	250.00	192.000	17,280.00
06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	600.000	4.00	3.000	1,800.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	76.000	5.00	7.000	532.00
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.800	1,000.00	1,410.000	2,538.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.800	3,000.00	975.000	4,680.00
06666230	007	PAVEMENT SEALER 24"	LF	3.000	2,000.00	588.000	1,764.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	50.00	6.000	180.00
06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	50.00	3.000	90.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.380	200,000.00	92,070.000	34,986.60
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.740	300,000.00	1,660,195.000	1,228,544.30
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.540	200,000.00	151,780.000	81,961.20
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.720	300,000.00	1,041,854.000	750,134.88
06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.900	500.00	590.000	2,891.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.200	6,000.00	2,293.000	9,630.60
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.400	7,000.00	17,476.000	94,370.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.800	7,000.00	4,332.000	16,461.60
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	3,000.00	432.000	518.40
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	1,000.00	588.000	4,116.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	75.00	7.000	350.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.000	50.00	3.000	180.00
61856005	002	TMA (MOBILE OPERATION)	DAY	180.000	40.00	98.000	17,640.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	5,390.000	5,390.00

TOTAL ITEM EARNINGS TO DATE

**\$2,447,348.58**