



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **02/08/25**

CONTRACT ID: **646656001**  
 PROJECT: **RMC - 646656001**  
 CONTRACT: **08241205**  
 AWARD AMOUNT: **\$858,823.50**  
 PROJECTED AMOUNT: **\$858,825.50**  
 ADJ. PROJECTED AMOUNT: **\$858,825.50**  
 CONTRACTOR: **PROFESSIONAL TRAFFIC CONTROL LLC**

HIGHWAY: **IH0069**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Phil Garlin, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0003**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/26/2024** to **01/25/2025**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **4.17**  
 % TIME USED: **19.45**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/06/2024**  
 AWARD DATE: **08/08/2024**  
 NOTICE TO PROCEED DATE: **08/13/2024**  
 WORK BEGIN DATE: **11/16/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$35,815.55	\$0.00	\$35,815.55
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$35,815.55	\$0.00	\$35,815.55
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$35,815.55</b>	<b>\$0.00</b>	<b>\$35,815.55</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR  _____ AREA/PROJECT ENGINEER  _____ DATE
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**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 11/16/2024  
TIME CHARGES BEGIN: 11/16/2024  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 71  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$618.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$618.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
12/26/2024	1	
12/27/2024	1	
12/28/2024	1	
12/29/2024	1	
12/30/2024	1	
12/31/2024	1	
01/01/2025	1	
01/02/2025	1	
01/03/2025	1	
01/04/2025	1	
01/05/2025	1	
01/06/2025	1	
01/07/2025	1	
01/08/2025	1	
01/09/2025	1	
01/10/2025	1	
01/11/2025	1	
01/12/2025	1	
01/13/2025	1	
01/14/2025	1	
01/15/2025	1	
01/16/2025	1	
01/17/2025	1	
01/18/2025	1	
01/19/2025	1	
01/20/2025	1	
01/21/2025	1	
01/22/2025	1	
01/23/2025	1	
01/24/2025	1	
01/25/2025	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 646656001 CONTROL 646656001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	1.000	\$500.00	10.00	1.00
0270	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	22,340.000	\$13,404.00	20,000.00	22,340.00
0280	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	24,607.000	\$14,764.20	20,000.00	24,607.00
0430	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	46,947.000	\$2,347.35	119,000.00	46,947.00
0570	61856003	002	TMA (MOBILE OPERATION)	HR	300.000	16.000	\$4,800.00	80.00	16.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$35,815.55</b>		

CONTRACT LINE ITEMS

PROJECT RMC - 646656001 CONTROL 646656001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	10.000	0.000	1.00	500.00
0270	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	20,000.000	0.000	22,340.00	13,404.00
0280	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	20,000.000	0.000	24,607.00	14,764.20
0430	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	119,000.000	0.000	46,947.00	2,347.35
0570	61856003	002	TMA (MOBILE OPERATION)	HR	300.000	80.000	0.000	16.00	4,800.00
<b>Category Subtotal</b>									<b>\$35,815.55</b>

PROJECT RMC - 646656001 CONTROL 646656001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	300.000	1.000	0.000	0.000	0.00
0070	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.200	3,000.000	0.000	0.000	0.00
0075	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.500	100.000	0.000	0.000	0.00
0080	06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	1.250	2,500.000	0.000	0.000	0.00
0085	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	25,000.000	0.000	0.000	0.00
0090	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	3.000	4,000.000	0.000	0.000	0.00
0095	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	30,000.000	0.000	0.000	0.00
0100	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	15,000.000	0.000	0.000	0.00
0105	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	115.000	350.000	0.000	0.000	0.00
0110	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	125.000	150.000	0.000	0.000	0.00
0115	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	135.000	90.000	0.000	0.000	0.00
0120	06666066	007	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	149.000	10.000	0.000	0.000	0.00
0125	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	135.000	200.000	0.000	0.000	0.00
0130	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	580.000	10.000	0.000	0.000	0.00
0135	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	580.000	10.000	0.000	0.000	0.00
0140	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	25.000	10.000	0.000	0.000	0.00
0145	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.250	1,000.000	0.000	0.000	0.00
0150	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.000	1,000.000	0.000	0.000	0.00
0155	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	800.000	0.000	0.000	0.00
0160	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.890	16,000.000	0.000	0.000	0.00
0165	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.000	500.000	0.000	0.000	0.00
0170	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	2.000	1,000.000	0.000	0.000	0.00
0175	06666225	007	PAVEMENT SEALER 6"	LF	0.300	119,000.000	0.000	0.000	0.00
0180	06666226	007	PAVEMENT SEALER 8"	LF	0.400	28,600.000	0.000	0.000	0.00
0185	06666228	007	PAVEMENT SEALER 12"	LF	0.600	36,500.000	0.000	0.000	0.00
0190	06666230	007	PAVEMENT SEALER 24"	LF	1.000	15,800.000	0.000	0.000	0.00
0195	06666231	007	PAVEMENT SEALER (ARROW)	EA	10.000	350.000	0.000	0.000	0.00
0200	06666232	007	PAVEMENT SEALER (WORD)	EA	15.000	200.000	0.000	0.000	0.00
0205	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	15.000	150.000	0.000	0.000	0.00
0210	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	17.000	90.000	0.000	0.000	0.00

0215	06666237	007	PAVEMENT SEALER (LNDP ARROW)	EA	20.000	4.000	0.000	0.000	0.00
0220	06666238	007	PAVEMENT SEALER (U-L ARROW)	EA	20.000	10.000	0.000	0.000	0.00
0225	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	50.000	10.000	0.000	0.000	0.00
0230	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	50.000	10.000	0.000	0.000	0.00
0235	06666242	007	PAVEMENT SEALER (RR XING)	EA	30.000	4.000	0.000	0.000	0.00
0240	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	5.000	10.000	0.000	0.000	0.00
0245	06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	8.000	2.000	0.000	0.000	0.00
0250	06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	15.000	2.000	0.000	0.000	0.00
0255	06666246	007	PAVEMENT SEALER (BIKE WORD)	EA	15.000	2.000	0.000	0.000	0.00
0260	06666248	007	PAVEMENT SEALER (NUMBER)	EA	10.000	10.000	0.000	0.000	0.00
0265	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.650	16,000.000	0.000	0.000	0.00
0275	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.650	5,000.000	0.000	0.000	0.00
0285	06686059	000	PREFAB PAV MRK TY B (MULTI)(SHIELD)	EA	2,500.000	4.000	0.000	0.000	0.00
0290	06686083	000	PREFAB PAV MRK TY C (W) (LNDP ARROW)	EA	350.000	4.000	0.000	0.000	0.00
0295	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	225.000	10.000	0.000	0.000	0.00
0300	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	600.000	4.000	0.000	0.000	0.00
0305	06686094	000	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	190.000	2.000	0.000	0.000	0.00
0310	06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	275.000	2.000	0.000	0.000	0.00
0315	06686097	000	PREFAB PAV MRK TY C (W)(BIKE WORD)	EA	250.000	2.000	0.000	0.000	0.00
0320	06726007	002	REFL PAV MRKR TY I-C	EA	6.000	300.000	0.000	0.000	0.00
0325	06726008	002	REFL PAV MRKR TY I-R	EA	8.000	300.000	0.000	0.000	0.00
0330	06726009	002	REFL PAV MRKR TY II-A-A	EA	6.000	250.000	0.000	0.000	0.00
0335	06726010	002	REFL PAV MRKR TY II-C-R	EA	6.000	8,000.000	0.000	0.000	0.00
0340	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.350	119,000.000	0.000	0.000	0.00
0345	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.500	28,600.000	0.000	0.000	0.00
0350	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.800	36,500.000	0.000	0.000	0.00
0355	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.000	15,800.000	0.000	0.000	0.00
0360	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	35.000	350.000	0.000	0.000	0.00
0365	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	52.000	150.000	0.000	0.000	0.00
0370	06776011	000	ELIM EXT PAV MRK & MRKS (NUMBER)	EA	25.000	10.000	0.000	0.000	0.00
0375	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	200.000	0.000	0.000	0.00
0380	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	125.000	10.000	0.000	0.000	0.00
0385	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	125.000	10.000	0.000	0.000	0.00
0390	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	120.000	4.000	0.000	0.000	0.00
0395	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	10.000	10.000	0.000	0.000	0.00
0400	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	85.000	4.000	0.000	0.000	0.00
0405	06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	25.000	2.000	0.000	0.000	0.00
0410	06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	35.000	2.000	0.000	0.000	0.00
0415	06776026	000	ELIM EXT PAV MRK & MARKS (BIKE WORD)	EA	45.000	2.000	0.000	0.000	0.00
0420	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	45.000	80.000	0.000	0.000	0.00
0425	06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	40.000	10.000	0.000	0.000	0.00
0435	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	28,600.000	0.000	0.000	0.00
0440	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.100	36,500.000	0.000	0.000	0.00
0445	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	15,800.000	0.000	0.000	0.00
0450	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	7.000	350.000	0.000	0.000	0.00
0455	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	10.000	150.000	0.000	0.000	0.00
0460	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.000	90.000	0.000	0.000	0.00
0465	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	10.000	10.000	0.000	0.000	0.00
0470	06786015	000	PAV SURF PREP FOR MRK (NUMBER)	EA	10.000	10.000	0.000	0.000	0.00
0475	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.000	200.000	0.000	0.000	0.00
0480	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	15.000	10.000	0.000	0.000	0.00
0485	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	15.000	10.000	0.000	0.000	0.00

0490	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.000	4.000	0.000	0.000	0.00
0495	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	10.000	0.000	0.000	0.00
0500	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	35.000	4.000	0.000	0.000	0.00
0505	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	15.000	2.000	0.000	0.000	0.00
0510	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	15.000	2.000	0.000	0.000	0.00
0515	06786029	000	PAV SURF PREP FOR MRK (BIKE WORD)	EA	15.000	2.000	0.000	0.000	0.00
0520	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.050	8,850.000	0.000	0.000	0.00
0525	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	80.000	14.000	0.000	0.000	0.00
0530	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.000	10,000.000	0.000	0.000	0.00
0535	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.050	7,000.000	0.000	0.000	0.00
0540	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.500	8,000.000	0.000	0.000	0.00
0545	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	2.000	8,000.000	0.000	0.000	0.00
0550	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.000	10,000.000	0.000	0.000	0.00
0555	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	1.050	5,000.000	0.000	0.000	0.00
0560	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.000	7,000.000	0.000	0.000	0.00
0565	61856002	002	TMA (STATIONARY)	DAY	300.000	102.000	0.000	0.000	0.00
0575	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
0580	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0585	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0590	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0595	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0600	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0605	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0610	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$35,815.55

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	10.00	1.000	500.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	20,000.00	22,340.000	13,404.00
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	20,000.00	24,607.000	14,764.20
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	119,000.00	46,947.000	2,347.35
61856003	002	TMA (MOBILE OPERATION)	HR	300.000	80.00	16.000	4,800.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$35,815.55</b>