



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/26**

CONTRACT ID: **646748001**  
 PROJECT: **RMC - A00209741**  
 CONTRACT: **03254208**  
 AWARD AMOUNT: **\$2,186,275.00**  
 PROJECTED AMOUNT: **\$2,185,311.00**  
 ADJ. PROJECTED AMOUNT: **\$2,213,626.36**  
 CONTRACTOR: **RISE UP CONSTRUCTION LLC**

HIGHWAY: **IH0030**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **DALLAS**  
 AREA ENGINEER: **Christopher Blain, P.E**  
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0013**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **77.61**  
 % TIME USED: **36.82**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/05/2025**  
 AWARD DATE: **03/27/2025**  
 NOTICE TO PROCEED DATE: **04/22/2025**  
 WORK BEGIN DATE: **05/22/2025**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,717,895.34	\$1,609,239.09	\$108,656.25
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,717,895.34	\$1,609,239.09	\$108,656.25
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,717,895.34</b>	<b>\$1,609,239.09</b>	<b>\$108,656.25</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/22/2025  
TIME CHARGES BEGIN: 05/22/2025  
BID DAYS: 850  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 850  
DAYS CHARGED TO DATE: 313  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$968.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$968.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
04/26/2026	1	
04/27/2026	1	
04/28/2026	1	
04/29/2026	1	
04/30/2026	1	
05/01/2026	1	
05/02/2026	1	
05/03/2026	1	
05/04/2026	1	
05/05/2026	1	
05/06/2026	1	
05/07/2026	1	
05/08/2026	1	
05/09/2026	1	
05/10/2026	1	
05/11/2026	1	
05/12/2026	1	
05/13/2026	1	
05/14/2026	1	
05/15/2026	1	
05/16/2026	1	
05/17/2026	1	
05/18/2026	1	
05/19/2026	1	
05/20/2026	1	
05/21/2026	1	
05/22/2026	1	
05/23/2026	1	
05/24/2026	1	
05/25/2026	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - A00209741 CONTROL 646748001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0095	04167033	000	DRILL SHAFT (SIGN MTS) (54 IN)	LF	1,200.000	17.000	\$20,400.00	129.00	126.00
0110	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	16.000	\$1,600.00	50.00	100.00
0115	05057001	000	TMA (STATIONARY)	DAY	300.000	6.000	\$1,800.00	200.00	93.00
0135	05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	40.000	25.000	\$1,000.00	600.00	25.00
0165	05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	25.000	\$125.00	200.00	25.00
0190	06367001	000	ALUMINUM SIGNS (TY A)	SF	25.000	27.000	\$675.00	350.00	27.00
0200	06367003	000	ALUMINUM SIGNS (TY O)	SF	75.000	300.750	\$22,556.25	2,000.00	300.75
0245	06507045	000	INS OH SN SUP(40 FT CANT)	EA	50,000.000	1.000	\$50,000.00	4.00	6.00
0280	06507193	000	REMOVE OVERHD SIGN SUP	EA	3,500.000	3.000	\$10,500.00	3.00	8.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$108,656.25</b>		

CONTRACT LINE ITEMS

PROJECT RMC - A00209741 CONTROL 646748001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	04167028	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	500.000	180.000	0.000	106.00	53,000.00
0090	04167032	000	DRILL SHAFT (SIGN MTS) (48 IN)	LF	1,200.000	32.000	0.000	64.00	76,800.00
0095	04167033	000	DRILL SHAFT (SIGN MTS) (54 IN)	LF	1,200.000	129.000	0.000	126.00	151,200.00
0105	05007002	000	MOBILIZATION (CALLOUT)	EA	1.000	20.000	0.000	6.00	6.00
0110	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	50.000	0.000	100.00	10,000.00
0115	05057001	000	TMA (STATIONARY)	DAY	300.000	200.000	0.000	93.00	27,900.00
0135	05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	40.000	600.000	0.000	25.00	1,000.00
0165	05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	200.000	0.000	25.00	125.00
0190	06367001	000	ALUMINUM SIGNS (TY A)	SF	25.000	350.000	0.000	27.00	675.00
0195	06367002	000	ALUMINUM SIGNS (TY G)	SF	39.000	4,200.000	0.000	377.00	14,703.00
0200	06367003	000	ALUMINUM SIGNS (TY O)	SF	75.000	2,000.000	0.000	300.75	22,556.25
0205	06367004	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	25.000	300.000	0.000	179.84	4,496.00
0210	06367005	000	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	95.000	120.000	0.000	1,758.25	167,033.75
0215	06367006	000	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	75.000	1,900.000	0.000	8,089.00	606,675.00
0220	06477001	000	INSTALL LRSS (STRUCT STEEL)	LB	8.000	16,440.000	0.000	2,841.00	22,728.00
0235	06507032	000	INS OH SN SUP(30 FT CANT)	EA	50,000.000	1.000	0.000	4.00	200,000.00
0245	06507045	000	INS OH SN SUP(40 FT CANT)	EA	50,000.000	4.000	0.000	6.00	300,000.00
0280	06507193	000	REMOVE OVERHD SIGN SUP	EA	3,500.000	3.000	0.000	8.00	28,000.00
0296	60457002		REMOVE AND RELOCATE SLDMS	EA	14,157.680	0.000	2.000	1.00	14,157.68
			Change Order #01						
1060	96057008		ROAD USER COST - DISINCENTIVE	DOL	-1.000	1.000	0.000	6,000.00	-6,000.00
			Lane Closure Assessment Fee						
1070	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	22,839.66	22,839.66
			Law Enforcement Personnel						
								<b>Category Subtotal</b>	<b>\$1,717,895.34</b>

PROJECT RMC - A00209741 CONTROL 646748001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01047006	000	REMOV CONC (RIPRAP)	SY	450.000	20.000	0.000	0.000	0.00
0065	01047024	000	REMOV CONC (FOUNDATIONS)	CY	500.000	12.000	0.000	0.000	0.00
0075	04167029	000	DRILL SHAFT (SIGN MTS) (30 IN)	LF	600.000	240.000	0.000	0.000	0.00
0080	04167030	000	DRILL SHAFT (SIGN MTS) (36 IN)	LF	800.000	120.000	0.000	0.000	0.00
0085	04167031	000	DRILL SHAFT (SIGN MTS) (42 IN)	LF	1,000.000	16.000	0.000	0.000	0.00
0100	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,155.000	30.000	0.000	0.000	0.00
0120	05057003	000	TMA (MOBILE OPERATION)	DAY	1,000.000	5.000	0.000	0.000	0.00
0125	05067045	000	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	40.000	0.000	0.000	0.00
0130	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	40.000	0.000	0.000	0.00
0140	05407005	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,500.000	1.000	0.000	0.000	0.00
0145	05407009	000	MTL W-BEAM GD FEN ADJUSTMENT	LF	30.000	25.000	0.000	0.000	0.00

0150	05407010	000	MTL THRIE-BEAM GD FEN ADJUSTMENT	LF	33.000	25.000	0.000	0.000	0.00
0155	05407011	000	TERMINAL ANCHOR SECTION ADJUSTMENT	EA	100.000	1.000	0.000	0.000	0.00
0160	05407015	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,355.000	8.000	0.000	0.000	0.00
0170	05427002	000	REMOVE TERMINAL ANCHOR SECTION	EA	220.000	2.000	0.000	0.000	0.00
0175	05427003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	200.000	2.000	0.000	0.000	0.00
0180	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,000.000	4.000	0.000	0.000	0.00
0185	05447003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	1.000	0.000	0.000	0.00
0225	06477003	000	REMOVE LRSA	EA	500.000	8.000	0.000	0.000	0.00
0230	06507021	000	INS OH SN SUP(25 FT BAL TEE)	EA	40,000.000	1.000	0.000	0.000	0.00
0240	06507038	000	INS OH SN SUP(35 FT CANT)	EA	50,000.000	2.000	0.000	0.000	0.00
0250	06507079	000	INS OH SN SUP(70 FT BRDG)	EA	100,000.000	1.000	0.000	0.000	0.00
0255	06507089	000	INS OH SN SUP(80 FT BRDG)	EA	100,000.000	1.000	0.000	0.000	0.00
0260	06507099	000	INS OH SN SUP(90 FT BRDG)	EA	60,000.000	1.000	0.000	0.000	0.00
0265	06507109	000	INS OH SN SUP(100 FT BRDG)	EA	60,000.000	1.000	0.000	0.000	0.00
0270	06507119	000	INS OH SN SUP(110 FT BRDG)	EA	60,000.000	1.000	0.000	0.000	0.00
0275	06507129	000	INS OH SN SUP(120 FT BRDG)	EA	60,000.000	1.000	0.000	0.000	0.00
0285	06507194	000	REMOVE OVERHD SIGN SUP (SIGN ONLY)	EA	2,500.000	2.000	0.000	0.000	0.00
0290	06547007	000	REMOVE SIGN WALKWAY	EA	500.000	8.000	0.000	0.000	0.00
0295	06587018	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	100.000	12.000	0.000	0.000	0.00
1000	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
			Material on Hand						
1020	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Positive						
1030	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Negative						
1050	96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-968.000	1.000	0.000	0.000	0.00
			Work Order LD's						
1080	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
			Safety Contingency						
1090	96067007		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00
			RR Force Account						
1100	96067008		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1.000	0.000	0.000	0.00
			RR Flaggers						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,717,895.34

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04167028	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	500.000	180.00	106.000	53,000.00
04167032	000	DRILL SHAFT (SIGN MTS) (48 IN)	LF	1,200.000	32.00	64.000	76,800.00
04167033	000	DRILL SHAFT (SIGN MTS) (54 IN)	LF	1,200.000	129.00	126.000	151,200.00
05007002	000	MOBILIZATION (CALLOUT)	EA	1.000	20.00	6.000	6.00
05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	50.00	100.000	10,000.00
05057001	000	TMA (STATIONARY)	DAY	300.000	200.00	93.000	27,900.00
05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	40.000	600.00	25.000	1,000.00
05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	200.00	25.000	125.00
06367001	000	ALUMINUM SIGNS (TY A)	SF	25.000	350.00	27.000	675.00
06367002	000	ALUMINUM SIGNS (TY G)	SF	39.000	4,200.00	377.000	14,703.00
06367003	000	ALUMINUM SIGNS (TY O)	SF	75.000	2,000.00	300.750	22,556.25
06367004	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	25.000	300.00	179.840	4,496.00
06367005	000	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	95.000	120.00	1,758.250	167,033.75
06367006	000	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	75.000	1,900.00	8,089.000	606,675.00
06477001	000	INSTALL LRSS (STRUCT STEEL)	LB	8.000	16,440.00	2,841.000	22,728.00
06507032	000	INS OH SN SUP(30 FT CANT)	EA	50,000.000	1.00	4.000	200,000.00
06507045	000	INS OH SN SUP(40 FT CANT)	EA	50,000.000	4.00	6.000	300,000.00
06507193	000	REMOVE OVERHD SIGN SUP	EA	3,500.000	3.00	8.000	28,000.00
60457002		REMOVE AND RELOCATE SLDMS	EA	14,157.680	0.00	1.000	14,157.68
		Change Order #01					
96057008		ROAD USER COST - DISINCENTIVE	DOL	-1.000	1.00	6,000.000	-6,000.00
		Lane Closure Assessment Fee					
96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	22,839.660	22,839.66
		Law Enforcement Personnel					

TOTAL ITEM EARNINGS TO DATE

**\$1,717,895.34**