Texas Department of Transportation
SiteManager
Construction Management Software

CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/26**

CONTRACT ID:	**647553001**	HIGHWAY:	**IH0610**
PROJECT:	**RMC - A00212580**	DISTRICT NAME:	**HOUSTON**
CONTRACT:	**09254213**	COUNTY:	**HARRIS**
AWARD AMOUNT:	**$1,678,290.00**	AREA ENGINEER:	**Michael Awa, P.E.**
PROJECTED AMOUNT:	**$1,678,294.00**	AREA NUMBER:	**025**
ADJ. PROJECTED AMOUNT:	**$2,087,029.00**		
CONTRACTOR:	**VACA UNDERGROUND UTILITIES INC**		

ESTIMATE NUMBER:	**0012**	LETTING DATE:	**09/05/2025**
ESTIMATE PAID:	☑	AWARD DATE:	**09/25/2025**
ESTIMATE PERIOD:	**09/26/2026** to **10/25/2026**	NOTICE TO PROCEED DATE:	**10/16/2025**
ESTIMATE TYPE:	**PROG**	WORK BEGIN DATE:	**11/03/2025**
% COMPLETE:	**50.44**	ACCEPTED DATE:	**00/00/0000**
% TIME USED:	**48.90**	PHYSICAL WORK COMPLETION DATE:	**00/00/0000**
% RETAINAGE:	**0.00**		

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	$1,052,800.00	$872,715.00	$180,085.00
PARTICIPATING	$0.00	$0.00	$0.00
NON-PARTICIPATING	$1,052,800.00	$872,715.00	$180,085.00
RETAINAGE	$0.00	$0.00	$0.00
LIQUIDATED DAMAGES	$0.00	$0.00	$0.00
INCENTIVE	$0.00	$0.00	$0.00
DISINCENTIVE	$0.00	$0.00	$0.00
OTHER ADJUSTMENTS	$0.00	$0.00	$0.00
PAID TO CONTRACTOR	**$1,052,800.00**	**$872,715.00**	**$180,085.00**

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

_____
AREA/PROJECT ENGINEER

_____
DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE:	11/03/2025	ASSESSED LIQ DAMAGES:	0
TIME CHARGES BEGIN:	11/03/2025	LIQ DAMAGE RATE:	$968.00
BID DAYS:	365	LIQUIDATED DAMAGES:	0
C. O. ADJUSTED DAYS:	365		DAYS AT
CURRENT DAYS:	730		PER DAY $968.00
DAYS CHARGED TO DATE:	357	TOTAL:	$0.00
PHYSICAL WORK COMPLETE:	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2026	1		
09/27/2026	1		
09/28/2026	1		
09/29/2026	1		
09/30/2026	1		
10/01/2026	1		
10/02/2026	1		
10/03/2026	1		
10/04/2026	1		
10/05/2026	1		
10/06/2026	1		
10/07/2026	1		
10/08/2026	1		
10/09/2026	1		
10/10/2026	1		
10/11/2026	1		
10/12/2026	1		
10/13/2026	1		
10/14/2026	1		
10/15/2026	1		
10/16/2026	1		
10/17/2026	1		
10/18/2026	1		
10/19/2026	1		
10/20/2026	1		
10/21/2026	1		
10/22/2026	1		
10/23/2026	1		
10/24/2026	1		
10/25/2026	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - A00212580 **CONTROL** 647553001

CATEGORY 001 **DESCRIPTION** PREVENTIVE MAINTENANCE OF SIGNAL EQUIPMENT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05007002	000	MOBILIZATION (CALLOUT)	EA	500.000	1.000	$500.00	36.00	15.00
0070	05057001	000	TMA (STATIONARY)	DAY	85.000	44.000	$3,740.00	624.00	218.00
0105	06807001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	500.000	1.000	$500.00	40.00	13.00
0115	06827042	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	125.000	364.000	$45,500.00	852.00	797.00
0120	06827043	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	150.000	88.000	$13,200.00	206.00	221.00
0125	06827044	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	175.000	14.000	$2,450.00	12.00	20.00
0130	06827050	000	BACKPLATE W/REFL BRDR (1SEC)(WENT)ALUM	EA	100.000	2.000	$200.00	200.00	3.00
0135	06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.000	6.000	$12.00	3,000.00	6.00
0140	06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	4.000	$8.00	4,000.00	4.00
0185	06907027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	50.000	8.000	$400.00	150.00	62.00
0190	06907029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	50.000	8.000	$400.00	150.00	62.00
0235	06907131	000	INSTALL BBU SYSTEM	EA	6,000.000	1.000	$6,000.00	15.00	4.00
0240	06907132	000	REMOVE BBU SYSTEM	EA	500.000	1.000	$500.00	23.00	3.00
0245	06907139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	50.000	93.000	$4,650.00	800.00	781.00
0270	06907245	000	REPLACE PHOTOCELL	EA	30.000	5.000	$150.00	10.00	20.00
0275	06907288	000	INST ALUMINUM CABLE STRAP	EA	5.000	235.000	$1,175.00	1,832.00	3,736.00
0310	60297001	000	PREVENTIVE MAINTENANCE	EA	1,000.000	64.000	$64,000.00	460.00	359.00
0315	60297002	000	LED RDWY LUMINAIRE (.25KW EQ)	EA	350.000	49.000	$17,150.00	200.00	565.00
0320	60297017	000	REPL 12" LED TRF SIG LAMP UNIT(RED)	EA	100.000	9.000	$900.00	26.00	130.00
0325	60297018	000	REPL 12" LED TRF SIG LAMP UNIT(AMBER)	EA	100.000	16.000	$1,600.00	26.00	162.00
0330	60297019	000	REPL 12" LED TRF SIG LAMP UNIT(GREEN)	EA	100.000	8.000	$800.00	26.00	164.00
0345	60297022	000	REPL 12"LED TRF SIG LAMP UNIT(RED ARW)	EA	100.000	1.000	$100.00	26.00	36.00
0350	60297023	000	PED SIG SEC (12")(2 IND)(HOUSING ONLY)	EA	150.000	1.000	$150.00	81.00	7.00
0355	60297024	000	LED COUNTDOWN PEDESTRIAN MODULE	EA	150.000	5.000	$750.00	81.00	32.00
0360	60297032	000	PREVENTIVE MAINT OF CONTROLLER CABINET	EA	250.000	61.000	$15,250.00	460.00	356.00

TOTAL ITEM EARNINGS THIS ESTIMATE **$180,085.00**

CONTRACT LINE ITEMS

PROJECT RMC - A00212580 **CONTROL** 647553001

CATEGORY 001 **DESCRIPTION** PREVENTIVE MAINTENANCE OF SIGNAL EQUIPMENT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0060	05007002	000	MOBILIZATION (CALLOUT)	EA	500.000	24.000	12.000	15.00	7,500.00
0070	05057001	000	TMA (STATIONARY)	DAY	85.000	624.000	0.000	218.00	18,530.00
0105	06807001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	500.000	40.000	0.000	13.00	6,500.00
0110	06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	25.000	13.000	13.000	15.00	375.00
0115	06827042	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	125.000	445.000	407.000	797.00	99,625.00
0120	06827043	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	150.000	103.000	103.000	221.00	33,150.00
0125	06827044	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	175.000	11.000	1.000	20.00	3,500.00
0130	06827050	000	BACKPLATE W/REFL BRDR (1SEC)(WENT)ALUM	EA	100.000	200.000	0.000	3.00	300.00
0135	06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.000	3,000.000	0.000	6.00	12.00
0140	06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	4,000.000	0.000	4.00	8.00
0145	06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	10.000	130.000	130.000	200.00	2,000.00
0165	06887002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	50.000	200.000	0.000	4.00	200.00
0185	06907027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	50.000	150.000	0.000	62.00	3,100.00
0190	06907029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	50.000	150.000	0.000	62.00	3,100.00
0215	06907120	000	TRF SIG HD(REPL)(3SEC)(LED)W/BRKT BKPL	EA	700.000	400.000	0.000	77.00	53,900.00
0220	06907121	000	TRF SIG HD(REPL)(4SEC)(LED)W/BRKT BKPL	EA	700.000	160.000	0.000	23.00	16,100.00
0235	06907131	000	INSTALL BBU SYSTEM	EA	6,000.000	15.000	0.000	4.00	24,000.00
0240	06907132	000	REMOVE BBU SYSTEM	EA	500.000	23.000	0.000	3.00	1,500.00
0245	06907139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	50.000	400.000	400.000	781.00	39,050.00
0250	06907141	000	REPLACE BBU BATTERY	EA	350.000	100.000	0.000	11.00	3,850.00
0260	06907218	000	REPLACE FUSE	EA	50.000	50.000	0.000	2.00	100.00
0265	06907220	000	REPLACE BREAKAWAY FUSE HOLDER	EA	250.000	25.000	0.000	1.00	250.00
0270	06907245	000	REPLACE PHOTOCELL	EA	30.000	5.000	5.000	20.00	600.00
0275	06907288	000	INST ALUMINUM CABLE STRAP	EA	5.000	916.000	916.000	3,736.00	18,680.00
0280	06907289	000	REPL ALUMINUM CABLE STRAP	EA	5.000	916.000	916.000	1,206.00	6,030.00
0290	06907306	000	SPAN CABLE (INSTALL)(3/16")	LF	2.000	5,000.000	0.000	280.00	560.00
0295	06907307	000	SPAN CABLE (INSTALL)(5/16")	LF	2.000	5,000.000	0.000	1,365.00	2,730.00
0305	06907320	000	TRF SIG HD (REP)(1SEC)(LED)BRKT BKPL	EA	225.000	200.000	0.000	2.00	450.00
0310	60297001	000	PREVENTIVE MAINTENANCE	EA	1,000.000	250.000	210.000	359.00	359,000.00
0315	60297002	000	LED RDWY LUMINAIRE (.25KW EQ)	EA	350.000	100.000	100.000	565.00	197,750.00
0320	60297017	000	REPL 12" LED TRF SIG LAMP UNIT(RED)	EA	100.000	13.000	13.000	130.00	13,000.00
0325	60297018	000	REPL 12" LED TRF SIG LAMP UNIT(AMBER)	EA	100.000	13.000	13.000	162.00	16,200.00
0330	60297019	000	REPL 12" LED TRF SIG LAMP UNIT(GREEN)	EA	100.000	13.000	13.000	164.00	16,400.00
0335	60297020	000	REPL 12"LED TRF SIG LAMP UNIT(GRN ARW)	EA	100.000	13.000	13.000	31.00	3,100.00
0340	60297021	000	REPL 12"LED TRF SIG LAMP UNIT(AMB ARW)	EA	100.000	13.000	13.000	32.00	3,200.00
0345	60297022	000	REPL 12"LED TRF SIG LAMP UNIT(RED ARW)	EA	100.000	13.000	13.000	36.00	3,600.00
0350	60297023	000	PED SIG SEC (12")(2 IND)(HOUSING ONLY)	EA	150.000	81.000	0.000	7.00	1,050.00
0355	60297024	000	LED COUNTDOWN PEDESTRIAN MODULE	EA	150.000	81.000	0.000	32.00	4,800.00
0360	60297032	000	PREVENTIVE MAINT OF CONTROLLER CABINET	EA	250.000	250.000	210.000	356.00	89,000.00

Category Subtotal $1,052,800.00

CATEGORY 001 **DESCRIPTION** PREVENTIVE MAINTENANCE OF SIGNAL EQUIPMENT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0065	05007033	000	MOBILIZATION (EMERGENCY)	EA	500.000	12.000	0.000	0.000	0.00
0075	06207009	000	ELEC CONDR (NO.6) BARE	LF	0.900	3,000.000	0.000	0.000	0.00
0080	06207010	000	ELEC CONDR (NO.6) INSULATED	LF	1.250	4,000.000	0.000	0.000	0.00
0085	06207020	000	ELEC CONDR (1/0) INSULATED	LF	3.000	130.000	0.000	0.000	0.00
0090	06207022	000	ELEC CONDR (2/0) INSULATED	LF	2.000	3,500.000	0.000	0.000	0.00
0095	06217006	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.750	500.000	0.000	0.000	0.00
0100	06287002	000	REMOVE ELECTRICAL SERVICES	EA	40.000	40.000	0.000	0.000	0.00
0150	06847028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	0.750	4,500.000	0.000	0.000	0.00
0155	06857004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	3,500.000	60.000	0.000	0.000	0.00
0160	06887001	000	PED DETECT PUSH BUTTON (APS)	EA	500.000	60.000	0.000	0.000	0.00
0170	06887003	000	PED DETECTOR CONTROLLER UNIT	EA	2,500.000	8.000	0.000	0.000	0.00
0175	06907008	000	INSTALL OF GROUND BOXES	EA	800.000	20.000	0.000	0.000	0.00
0180	06907019	000	REPLACE OF ELECTRICAL SERVICE	EA	3,500.000	10.000	0.000	0.000	0.00
0195	06907044	000	REMOVAL OF FLASHER CABINET	EA	200.000	13.000	0.000	0.000	0.00
0200	06907045	000	REPLACE OF FLASHER CABINET	EA	1,000.000	13.000	0.000	0.000	0.00
0205	06907079	000	REPLACE DOWN GUY W/GUARD	EA	50.000	18.000	0.000	0.000	0.00
0210	06907082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	100.000	10.000	0.000	0.000	0.00
0225	06907122	000	TRF SIG HD(REPL)(5SEC)(LED)W/BRKT BKPL	EA	750.000	20.000	0.000	0.000	0.00
0230	06907128	000	INSTALL SCREW-IN FND	EA	750.000	50.000	0.000	0.000	0.00
0255	06907200	000	INSTALL GROUND ROD	EA	5.000	25.000	0.000	0.000	0.00
0285	06907305	000	SPAN CABLE (INSTALL)(3/8")	LF	2.000	2,500.000	0.000	0.000	0.00
0300	06907315	000	MAST ARM DAMPING PLATE	EA	250.000	25.000	0.000	0.000	0.00
0365	60297033	000	SOLDER AND WEATHERPROOF WIRE SPLICE	EA	50.000	3.000	0.000	0.000	0.00
0370	70397001	000	TEMPORARY EMERGENCY GENERATOR	EA	1,000.000	29.000	0.000	0.000	0.00
9000	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
9001	96057007		ROAD USER COST - INCENTIVE	DOL	1.000	1.000	0.000	0.000	0.00
9002	96057008		ROAD USER COST - DISINCENTIVE	DOL	-1.000	1.000	0.000	0.000	0.00
9003	96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
9004	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
9005	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
9006	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
9007	96067008		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1.000	0.000	0.000	0.00
9009	96067007		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00
9010	96067019		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **$1,052,800.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT ($)
05007002	000	MOBILIZATION (CALLOUT)	EA	500.000	24.00	15.000	7,500.00
05057001	000	TMA (STATIONARY)	DAY	85.000	624.00	218.000	18,530.00
06807001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	500.000	40.00	13.000	6,500.00
06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	25.000	13.00	15.000	375.00
06827042	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	125.000	445.00	797.000	99,625.00
06827043	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	150.000	103.00	221.000	33,150.00
06827044	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	175.000	11.00	20.000	3,500.00
06827050	000	BACKPLATE W/REFL BRDR (1SEC)(WENT)ALUM	EA	100.000	200.00	3.000	300.00
06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.000	3,000.00	6.000	12.00
06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	4,000.00	4.000	8.00
06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	10.000	130.00	200.000	2,000.00
06887002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	50.000	200.00	4.000	200.00
06907027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	50.000	150.00	62.000	3,100.00
06907029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	50.000	150.00	62.000	3,100.00
06907120	000	TRF SIG HD(REPL)(3SEC)(LED)W/BRKT BKPL	EA	700.000	400.00	77.000	53,900.00
06907121	000	TRF SIG HD(REPL)(4SEC)(LED)W/BRKT BKPL	EA	700.000	160.00	23.000	16,100.00
06907131	000	INSTALL BBU SYSTEM	EA	6,000.000	15.00	4.000	24,000.00
06907132	000	REMOVE BBU SYSTEM	EA	500.000	23.00	3.000	1,500.00
06907139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	50.000	400.00	781.000	39,050.00
06907141	000	REPLACE BBU BATTERY	EA	350.000	100.00	11.000	3,850.00
06907218	000	REPLACE FUSE	EA	50.000	50.00	2.000	100.00
06907220	000	REPLACE BREAKAWAY FUSE HOLDER	EA	250.000	25.00	1.000	250.00
06907245	000	REPLACE PHOTOCELL	EA	30.000	5.00	20.000	600.00
06907288	000	INST ALUMINUM CABLE STRAP	EA	5.000	916.00	3,736.000	18,680.00
06907289	000	REPL ALUMINUM CABLE STRAP	EA	5.000	916.00	1,206.000	6,030.00
06907306	000	SPAN CABLE (INSTALL)(3/16")	LF	2.000	5,000.00	280.000	560.00
06907307	000	SPAN CABLE (INSTALL)(5/16")	LF	2.000	5,000.00	1,365.000	2,730.00
06907320	000	TRF SIG HD (REP)(1SEC)(LED)BRKT BKPL	EA	225.000	200.00	2.000	450.00
60297001	000	PREVENTIVE MAINTENANCE	EA	1,000.000	250.00	359.000	359,000.00
60297002	000	LED RDWY LUMINAIRE (.25KW EQ)	EA	350.000	100.00	565.000	197,750.00
60297017	000	REPL 12" LED TRF SIG LAMP UNIT(RED)	EA	100.000	13.00	130.000	13,000.00
60297018	000	REPL 12" LED TRF SIG LAMP UNIT(AMBER)	EA	100.000	13.00	162.000	16,200.00
60297019	000	REPL 12" LED TRF SIG LAMP UNIT(GREEN)	EA	100.000	13.00	164.000	16,400.00
60297020	000	REPL 12"LED TRF SIG LAMP UNIT(GRN ARW)	EA	100.000	13.00	31.000	3,100.00
60297021	000	REPL 12"LED TRF SIG LAMP UNIT(AMB ARW)	EA	100.000	13.00	32.000	3,200.00
60297022	000	REPL 12"LED TRF SIG LAMP UNIT(RED ARW)	EA	100.000	13.00	36.000	3,600.00
60297023	000	PED SIG SEC (12")(2 IND)(HOUSING ONLY)	EA	150.000	81.00	7.000	1,050.00
60297024	000	LED COUNTDOWN PEDESTRIAN MODULE	EA	150.000	81.00	32.000	4,800.00
60297032	000	PREVENTIVE MAINT OF CONTROLLER CABINET	EA	250.000	250.00	356.000	89,000.00

TOTAL ITEM EARNINGS TO DATE **$1,052,800.00**