CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/26**

CONTRACT ID:	**647830001**	HIGHWAY:	**IH0610**
PROJECT:	**RMC - A00213256**	DISTRICT NAME:	**HOUSTON**
CONTRACT:	**09254005**	COUNTY:	**HARRIS**
AWARD AMOUNT:	**$2,671,630.00**	AREA ENGINEER:	**Michael Awa, P.E.**
PROJECTED AMOUNT:	**$2,671,631.00**	AREA NUMBER:	**025**
ADJ. PROJECTED AMOUNT:	**$3,282,377.00**		
CONTRACTOR:	**LINDSEY ELECTRIC, L.P.**		

ESTIMATE NUMBER:	**0012**	LETTING DATE:	**09/04/2025**
ESTIMATE PAID:	☑	AWARD DATE:	**09/25/2025**
ESTIMATE PERIOD:	**09/26/2026** to **10/25/2026**	NOTICE TO PROCEED DATE:	**10/23/2025**
ESTIMATE TYPE:	**PROG**	WORK BEGIN DATE:	**10/30/2025**
% COMPLETE:	**64.11**	ACCEPTED DATE:	**00/00/0000**
% TIME USED:	**49.45**	PHYSICAL WORK COMPLETION DATE:	**00/00/0000**
% RETAINAGE:	**0.00**		

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	$2,104,322.00	$2,035,516.00	$68,806.00
PARTICIPATING	$0.00	$0.00	$0.00
NON-PARTICIPATING	$2,104,322.00	$2,035,516.00	$68,806.00
RETAINAGE	$0.00	$0.00	$0.00
LIQUIDATED DAMAGES	$0.00	$0.00	$0.00
INCENTIVE	$0.00	$0.00	$0.00
DISINCENTIVE	$0.00	$0.00	$0.00
OTHER ADJUSTMENTS	$0.00	$0.00	$0.00
PAID TO CONTRACTOR	**$2,104,322.00**	**$2,035,516.00**	**$68,806.00**

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

*****There are no Contract Adjustments for this estimate*****

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

*****There are no Line Item Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

_____
AREA/PROJECT ENGINEER

_____
DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE:	10/30/2025	ASSESSED LIQ DAMAGES:	0
TIME CHARGES BEGIN:	10/30/2025	LIQ DAMAGE RATE:	$968.00
BID DAYS:	365	LIQUIDATED DAMAGES:	0
C. O. ADJUSTED DAYS:	365		DAYS AT
CURRENT DAYS:	730		PER DAY $968.00
DAYS CHARGED TO DATE:	361	TOTAL:	$0.00
PHYSICAL WORK COMPLETE:	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2026	1		
09/27/2026	1		
09/28/2026	1		
09/29/2026	1		
09/30/2026	1		
10/01/2026	1		
10/02/2026	1		
10/03/2026	1		
10/04/2026	1		
10/05/2026	1		
10/06/2026	1		
10/07/2026	1		
10/08/2026	1		
10/09/2026	1		
10/10/2026	1		
10/11/2026	1		
10/12/2026	1		
10/13/2026	1		
10/14/2026	1		
10/15/2026	1		
10/16/2026	1		
10/17/2026	1		
10/18/2026	1		
10/19/2026	1		
10/20/2026	1		
10/21/2026	1		
10/22/2026	1		
10/23/2026	1		
10/24/2026	1		
10/25/2026	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - A00213256 **CONTROL** 647830001

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05007002	000	MOBILIZATION (CALLOUT)	EA	1.000	1.000	$1.00	26.00	16.00
0070	05057001	000	TMA (STATIONARY)	DAY	400.000	20.000	$8,000.00	625.00	362.00
0110	06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	8.000	40.000	$320.00	1,700.00	1,060.00
0115	06907146	000	INSTALL UNDERGROUND CONDUIT	LF	10.000	10.000	$100.00	5,250.00	740.00
0135	06907157	000	INSTALL ELECTRICAL SPLICE	EA	25.000	12.000	$300.00	2,000.00	930.00
0150	06907172	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	600.000	33.000	$19,800.00	200.00	324.00
0155	06907181	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	500.000	35.000	$17,500.00	500.00	475.00
0205	06907218	000	REPLACE FUSE	EA	25.000	22.000	$550.00	2,390.00	1,311.00
0210	06907220	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	14.000	$1,400.00	1,500.00	1,006.00
0215	06907223	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	150.000	1.000	$150.00	10.00	7.00
0250	06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	300.000	15.000	$4,500.00	500.00	116.00
0255	06907245	000	REPLACE PHOTOCELL	EA	25.000	1.000	$25.00	100.00	25.00
0290	06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	200.000	35.000	$7,000.00	25.00	97.00
0295	06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	900.000	6.000	$5,400.00	500.00	205.00
0300	06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	12.000	$600.00	1,000.00	267.00
0355	06907321	000	REPL ELECTROMAGNETIC CONTACTOR-60 AMPS	EA	1,000.000	1.000	$1,000.00	4.00	5.00
0370	60717001	000	ALUMINUM ELECTRICAL COND (#4 XHHW)	LF	2.000	1,080.000	$2,160.00	200,000.00	363,565.00

TOTAL ITEM EARNINGS THIS ESTIMATE **$68,806.00**

CONTRACT LINE ITEMS

PROJECT RMC - A00213256 **CONTROL** 647830001

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0060	05007002	000	MOBILIZATION (CALLOUT)	EA	1.000	25.000	1.000	16.00	16.00
0065	05007033	000	MOBILIZATION (EMERGENCY)	EA	1.000	5.000	0.000	1.00	1.00
0070	05057001	000	TMA (STATIONARY)	DAY	400.000	625.000	0.000	362.00	144,800.00
0075	06107010	000	REMOVE RD IL ASM (U/P)	EA	100.000	75.000	0.000	1.00	100.00
0080	06107012	000	REPLACE LUMINAIRE W/(250W EQ) LED	EA	500.000	25.000	0.000	1.00	500.00
0090	06287002	000	REMOVE ELECTRICAL SERVICES	EA	100.000	25.000	0.000	14.00	1,400.00
0095	06907002	000	INSTALL OF CONDUIT BY TRENCHING	LF	20.000	3,000.000	0.000	200.00	4,000.00
0100	06907020	000	INSTALL OF ELECTRICAL SERVICE	EA	3,500.000	50.000	0.000	14.00	49,000.00
0105	06907143	000	INSTALL ABOVE-GROUND CONDUIT	LF	5.000	3,000.000	0.000	515.00	2,575.00
0110	06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	8.000	1,000.000	700.000	1,060.00	8,480.00
0115	06907146	000	INSTALL UNDERGROUND CONDUIT	LF	10.000	5,250.000	0.000	740.00	7,400.00
0120	06907148	000	REPLACE UNDERGROUND CONDUIT	LF	10.000	3,500.000	0.000	780.00	7,800.00
0125	06907150	000	REMOVE CONDUCTOR	LF	1.000	50,000.000	0.000	14,840.00	14,840.00
0135	06907157	000	INSTALL ELECTRICAL SPLICE	EA	25.000	2,000.000	0.000	930.00	23,250.00
0140	06907161	000	ROAD BORE	LF	16.000	5,000.000	1,920.000	3,460.00	55,360.00
0145	06907167	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	4,000.000	75.000	23.000	49.00	196,000.00
0150	06907172	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	600.000	100.000	100.000	324.00	194,400.00
0155	06907181	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	500.000	250.000	250.000	475.00	237,500.00
0160	06907183	000	REPLACE LUMINAIRE ARMS	EA	2,000.000	5.000	1.000	3.00	6,000.00
0170	06907194	000	INSTALL GROUND BOX W/APRON	EA	600.000	25.000	13.000	21.00	12,600.00
0175	06907196	000	REMOVE FOUNDATION	EA	200.000	20.000	0.000	4.00	800.00
0180	06907197	000	REPLACE TRANSFORMER BASE	EA	500.000	10.000	0.000	3.00	1,500.00
0185	06907198	000	REPLACE TRANSFORMER BASE COVER	EA	5.000	50.000	0.000	12.00	60.00
0190	06907199	000	REPLACE HAND HOLE COVER	EA	5.000	15.000	15.000	57.00	285.00
0195	06907200	000	INSTALL GROUND ROD	EA	25.000	10.000	0.000	4.00	100.00
0200	06907204	000	REPLACE FUSED DISCONNECT	EA	25.000	20.000	0.000	4.00	100.00
0205	06907218	000	REPLACE FUSE	EA	25.000	2,000.000	390.000	1,311.00	32,775.00
0210	06907220	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	750.000	750.000	1,006.00	100,600.00
0215	06907223	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	150.000	5.000	5.000	7.00	1,050.00
0225	06907231	000	REPLACE METER BASE	EA	25.000	10.000	0.000	1.00	25.00
0230	06907235	000	REPLACE CIRCUIT BREAKER	EA	100.000	20.000	0.000	6.00	600.00
0240	06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	150.000	100.000	0.000	30.00	4,500.00
0250	06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	300.000	500.000	0.000	116.00	34,800.00
0255	06907245	000	REPLACE PHOTOCELL	EA	25.000	100.000	0.000	25.00	625.00
0260	06907253	000	REPLACE SAFETY SWITCH 60A	EA	25.000	10.000	2.000	4.00	100.00
0265	06907254	000	REPLACE SAFETY SWITCH 100A	EA	50.000	10.000	0.000	4.00	200.00
0290	06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	200.000	25.000	0.000	97.00	19,400.00
0295	06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	900.000	500.000	0.000	205.00	184,500.00
0300	06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	1,000.000	0.000	267.00	13,350.00
0310	06907296	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	400.000	100.000	0.000	10.00	4,000.00
0315	06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	400.000	300.000	0.000	7.00	2,800.00
0330	06907302	000	SCHED PREVENT MAINT (ILLUM SYS)	EA	100.000	500.000	0.000	5.00	500.00
0340	06907317	000	FND FOR SERV SUPT TYPE SP(U)-UNDGR SERV	EA	1,500.000	5.000	0.000	1.00	1,500.00
0350	06907319	000	RDWY ILLM FND	LF	500.000	40.000	0.000	4.00	2,000.00

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0355	06907321	000	REPL ELECTROMAGNETIC CONTACTOR-60 AMPS	EA	1,000.000	2.000	2.000	5.00	5,000.00
0370	60717001	000	ALUMINUM ELECTRICAL COND (#4 XHHW)	LF	2.000	100,000.000	100,000.000	363,565.00	727,130.00
							Category Subtotal		$2,104,322.00

PROJECT RMC - A00213256 **CONTROL** 647830001

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0085	06287001	000	RELOCATE ELECTRICAL SERVICES	EA	100.000	25.000	0.000	0.000	0.00
0130	06907154	000	REPLACE TRAY CABLE	LF	0.250	15,000.000	0.000	0.000	0.00
0165	06907191	000	REPLACE TIMBER SERVICE POLE	EA	2,000.000	5.000	0.000	0.000	0.00
0220	06907229	000	REPLACE HAND-OFF-AUTO SWITCH	EA	10.000	15.000	0.000	0.000	0.00
0235	06907236	000	REPLACE FLEX POWER CABLE OR CORD	LF	1.000	100.000	0.000	0.000	0.00
0245	06907238	000	REPLACE SAFETY LANYARD	LF	1.000	25.000	0.000	0.000	0.00
0270	06907281	000	REPLACE HIGH MAST WINCH	EA	1,000.000	2.000	0.000	0.000	0.00
0275	06907282	000	REPLACE WIRE ROPE PULLEY	EA	50.000	50.000	0.000	0.000	0.00
0280	06907283	000	REPLACE ELECTRICAL CABLE PULLEY	EA	100.000	2.000	0.000	0.000	0.00
0285	06907291	000	INSTALL CONTROL TRANS (HIGH MAST)	EA	150.000	2.000	0.000	0.000	0.00
0305	06907295	000	INSTALL LED SHIELDS	EA	250.000	100.000	0.000	0.000	0.00
0320	06907300	000	REMOVE LED SHIELDS	EA	5.000	100.000	0.000	0.000	0.00
0325	06907301	000	REMOVE HPS SHIELDS	EA	25.000	50.000	0.000	0.000	0.00
0335	06907316	000	FND FOR SERV SUPT TYPE SP(O)-OVHD SERV	EA	2,000.000	5.000	0.000	0.000	0.00
0345	06907318	000	FND FOR SERV SUPT TYPE SF(U)-UNDGR SERV	EA	1,500.000	5.000	0.000	0.000	0.00
0360	06907322	000	REPL ELECTROMAGNETIC CONTACTOR-100 AMPS	EA	750.000	4.000	0.000	0.000	0.00
0365	06907323	000	REPL ELECTROMAGNETIC CONTACTOR-200 AMPS	EA	1,000.000	2.000	0.000	0.000	0.00
0375	70397001	000	TEMPORARY EMERGENCY GENERATOR	EA	1,500.000	28.000	0.000	0.000	0.00
0380	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
0385	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0390	96067013		FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-1.000	1.000	0.000	0.000	0.00
0395	96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0400	96067019		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0405	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0410	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
							Category Subtotal		0.00

TOTAL ITEM EARNINGS THIS CONTRACT **$2,104,322.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT ($)
05007002	000	MOBILIZATION (CALLOUT)	EA	1.000	25.00	16.000	16.00
05007033	000	MOBILIZATION (EMERGENCY)	EA	1.000	5.00	1.000	1.00
05057001	000	TMA (STATIONARY)	DAY	400.000	625.00	362.000	144,800.00
06107010	000	REMOVE RD IL ASM (U/P)	EA	100.000	75.00	1.000	100.00
06107012	000	REPLACE LUMINAIRE W/(250W EQ) LED	EA	500.000	25.00	1.000	500.00
06287002	000	REMOVE ELECTRICAL SERVICES	EA	100.000	25.00	14.000	1,400.00
06907002	000	INSTALL OF CONDUIT BY TRENCHING	LF	20.000	3,000.00	200.000	4,000.00
06907020	000	INSTALL OF ELECTRICAL SERVICE	EA	3,500.000	50.00	14.000	49,000.00
06907143	000	INSTALL ABOVE-GROUND CONDUIT	LF	5.000	3,000.00	515.000	2,575.00
06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	8.000	1,000.00	1,060.000	8,480.00
06907146	000	INSTALL UNDERGROUND CONDUIT	LF	10.000	5,250.00	740.000	7,400.00
06907148	000	REPLACE UNDERGROUND CONDUIT	LF	10.000	3,500.00	780.000	7,800.00
06907150	000	REMOVE CONDUCTOR	LF	1.000	50,000.00	14,840.000	14,840.00
06907157	000	INSTALL ELECTRICAL SPLICE	EA	25.000	2,000.00	930.000	23,250.00
06907161	000	ROAD BORE	LF	16.000	5,000.00	3,460.000	55,360.00
06907167	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	4,000.000	75.00	49.000	196,000.00
06907172	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	600.000	100.00	324.000	194,400.00
06907181	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	500.000	250.00	475.000	237,500.00
06907183	000	REPLACE LUMINAIRE ARMS	EA	2,000.000	5.00	3.000	6,000.00
06907194	000	INSTALL GROUND BOX W/APRON	EA	600.000	25.00	21.000	12,600.00
06907196	000	REMOVE FOUNDATION	EA	200.000	20.00	4.000	800.00
06907197	000	REPLACE TRANSFORMER BASE	EA	500.000	10.00	3.000	1,500.00
06907198	000	REPLACE TRANSFORMER BASE COVER	EA	5.000	50.00	12.000	60.00
06907199	000	REPLACE HAND HOLE COVER	EA	5.000	15.00	57.000	285.00
06907200	000	INSTALL GROUND ROD	EA	25.000	10.00	4.000	100.00
06907204	000	REPLACE FUSED DISCONNECT	EA	25.000	20.00	4.000	100.00
06907218	000	REPLACE FUSE	EA	25.000	2,000.00	1,311.000	32,775.00
06907220	000	REPLACE BREAKAWAY FUSE HOLDER	EA	100.000	750.00	1,006.000	100,600.00
06907223	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	150.000	5.00	7.000	1,050.00
06907231	000	REPLACE METER BASE	EA	25.000	10.00	1.000	25.00
06907235	000	REPLACE CIRCUIT BREAKER	EA	100.000	20.00	6.000	600.00
06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	150.000	100.00	30.000	4,500.00
06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	300.000	500.00	116.000	34,800.00
06907245	000	REPLACE PHOTOCELL	EA	25.000	100.00	25.000	625.00
06907253	000	REPLACE SAFETY SWITCH 60A	EA	25.000	10.00	4.000	100.00
06907254	000	REPLACE SAFETY SWITCH 100A	EA	50.000	10.00	4.000	200.00
06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	200.000	25.00	97.000	19,400.00
06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	900.000	500.00	205.000	184,500.00
06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	1,000.00	267.000	13,350.00
06907296	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	400.000	100.00	10.000	4,000.00
06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	400.000	300.00	7.000	2,800.00
06907302	000	SCHED PREVENT MAINT (ILLUM SYS)	EA	100.000	500.00	5.000	500.00
06907317	000	FND FOR SERV SUPT TYPE SP(U)-UNDGR SERV	EA	1,500.000	5.00	1.000	1,500.00

06907319	000	RDWY ILLM FND	LF	500.000	40.00	4.000	2,000.00
06907321	000	REPL ELECTROMAGNETIC CONTACTOR-60 AMPS	EA	1,000.000	2.00	5.000	5,000.00
60717001	000	ALUMINUM ELECTRICAL COND (#4 XHHW)	LF	2.000	100,000.00	363,565.000	727,130.00

TOTAL ITEM EARNINGS TO DATE **$2,104,322.00**