



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/26**

CONTRACT ID: **648011001**  
 PROJECT: **BPM - A00214045**  
 CONTRACT: **08254201**  
 AWARD AMOUNT: **\$1,492,330.00**  
 PROJECTED AMOUNT: **\$1,492,330.00**  
 ADJ. PROJECTED AMOUNT: **\$1,488,968.00**  
 CONTRACTOR: **BUILT RIGHT CONSTRUCTION OF OKLAHOMA, LLC**

HIGHWAY: **US0287**  
 DISTRICT NAME: **WICHITA FALLS**  
 COUNTY: **WICHITA**  
 AREA ENGINEER: **Daryn Sims, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0006**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/01/2026** to **04/30/2026**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/08/2025**  
 AWARD DATE: **08/21/2025**  
 NOTICE TO PROCEED DATE: **09/09/2025**  
 WORK BEGIN DATE: **10/16/2025**  
 ACCEPTED DATE: **04/24/2026**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,692,723.71	\$1,684,523.71	\$8,200.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,692,723.71	\$1,684,523.71	\$8,200.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,692,723.71</b>	<b>\$1,684,523.71</b>	<b>\$8,200.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	10/16/2025	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	10/16/2025	<u>LIQ DAMAGE RATE:</u>	\$968.00
<u>BID DAYS:</u>	68	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	68	<b>PER DAY</b>	\$968.00
<u>DAYS CHARGED TO DATE:</u>	68	<b>TOTAL:</b>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/01/2026		1	
04/02/2026		1	
04/03/2026		1	
04/04/2026		1	SATURDAY
04/05/2026		1	SUNDAY
04/06/2026		1	
04/07/2026		1	
04/08/2026		1	
04/09/2026		1	
04/10/2026		1	
04/11/2026		1	SATURDAY
04/12/2026		1	SUNDAY
04/13/2026		1	
04/14/2026		1	
04/15/2026		1	
04/16/2026		1	
04/17/2026		1	
04/18/2026		1	SATURDAY
04/19/2026		1	SUNDAY
04/20/2026		1	
04/21/2026		1	
04/22/2026		1	WORK COMPLETED
04/23/2026		1	AWAIT FINAL ACCEPT
04/24/2026		1	WORK COMPL & ACCEP
04/25/2026		1	SATURDAY
04/26/2026		1	SUNDAY
04/27/2026		1	AWAITING FINAL DOCUMENTATION
04/28/2026		1	AWAITING FINAL DOCUMENTATION
04/29/2026		1	AWAITING FINAL DOCUMENTATION
04/30/2026		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
		<hr/>
AWAIT FINAL ACCEPT		1
AWAITING FINAL DOCU		4
OTHER - SEE RMRKS		15
SATURDAY		4
SUNDAY		4
WORK COMPL & ACCE		1
WORK COMPLETED		1

WORK PERFORMED THIS PERIOD

PROJECT BPM - A00214045 CONTROL 648011001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0135	05007001	000	MOBILIZATION	LS	100,000.000	0.070	\$7,000.00
0240	07857013	000	BRIDGE JOINT REPLACEMENT (HEADER)	LF	120.000	10.000	\$1,200.00

Total Bid Quantity	QTY Paid To Date
1.00	0.97
287.00	307.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$8,200.00**

CONTRACT LINE ITEMS

PROJECT BPM - A00214045 CONTROL 648011001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01327003	000	EMBANK (FNL)(OC)(TY B)	CY	25.000	100.000	0.000	300.00	7,500.00
0065	01567001	000	BULLDOZER WORK	HR	150.000	8.000	0.000	24.00	3,600.00
0070	03547032	000	PLANE ASPH CONC PAV(0" TO 2")	SY	32.000	800.000	0.000	888.89	28,444.48
0075	04017001	000	FLOWABLE BACKFILL	CY	500.000	9.000	0.000	0.19	92.50
0080	04277004	000	SILICONE RESIN PAINT FINISH	SF	20.000	100.000	0.000	225.00	4,500.00
0085	04287001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	18.000	855.000	0.000	855.00	15,390.00
0090	04297003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	325.000	272.000	0.000	293.74	95,466.48
0100	04297007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	210.000	1,054.000	0.000	1,659.05	348,399.66
0105	04327041	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	200.000	174.000	0.000	172.04	34,407.40
0110	04387004	000	CLEANING AND SEALING EXIST JOINTS (CL3)	LF	50.000	170.000	0.000	35.00	1,750.00
0115	04387007	000	CLEANING AND SEALING EXIST JOINTS (CL7)	LF	50.000	694.000	0.000	694.00	34,700.00
0120	04397011	000	REINFORCED CONCRETE OVERLAY (3.5 IN)	SY	100.000	800.000	0.000	888.89	88,889.00
0125	04467028	000	CLEAN AND PAINT EXIST STR (REF NO. 9)	EA	205,000.000	1.000	0.000	1.00	205,000.00
0130	04837011	000	HYDRO-DEMOLITION (2 1/2 IN)	SY	190.000	800.000	0.000	888.89	168,889.10
0135	05007001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	0.97	97,000.00
0140	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	24,000.000	4.000	0.000	4.00	96,000.00
0145	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	66.000	0.000	126.00	18,900.00
0150	05057001	000	TMA (STATIONARY)	DAY	325.000	97.000	0.000	83.00	26,975.00
0155	05127013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	25.000	480.000	0.000	480.00	12,000.00
0160	05127025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	20.000	480.000	0.000	480.00	9,600.00
0165	05127037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	25.000	480.000	0.000	480.00	12,000.00
0170	05457002	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	1.000	0.000	1.00	2,500.00
0175	05457004	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0180	05457014	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	12,000.000	1.000	0.000	1.00	12,000.00
0185	06627057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	7.000	1,860.000	0.000	1,860.00	13,020.00
0190	06627059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	7.000	1,860.000	0.000	1,860.00	13,020.00
0200	06667141	000	RE PM TY I (W)4"(BRK)(090MIL)(CALLOUT)	LF	25.000	50.000	0.000	50.00	1,250.00
0205	06667142	000	RE PM TY I (W)4"(SLD)(090MIL)(CALLOUT)	LF	25.000	180.000	0.000	200.00	5,000.00
0210	06667161	000	RE PM TY I (Y)4"(SLD)(090MIL)(CALLOUT)	LF	25.000	180.000	0.000	200.00	5,000.00
0215	06727006	000	REFL PAV MRKR TY II-C-R	EA	65.000	3.000	0.000	3.00	195.00
0220	07357060	000	DRIFTWOOD REMOVAL	CY	50.000	335.000	0.000	335.93	16,796.50
0225	07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	300.000	2.000	0.000	3.00	900.00
0230	07857001	000	BRIDGE JOINT REPAIR (CONCRETE)	LF	200.000	416.000	0.000	416.00	83,200.00
0235	07857009	000	BRIDGE JOINT REPLACEMENT (CONCRETE)	LF	275.000	328.000	-328.000	88.00	24,200.00
0237	07857009		BRIDGE JOINT REPLACEMENT (CONCRETE)	LF	264.750	0.000	328.000	240.00	63,540.00
Added by CO # 1									
0240	07857013	000	BRIDGE JOINT REPLACEMENT (HEADER)	LF	120.000	287.000	0.000	307.00	36,840.00
0245	07887001	000	CONCRETE BEAM REPAIR	EA	5,000.000	7.000	0.000	7.00	35,000.00
0255	70017002	000	BENT CAP/ABUTMENT CAP CLEANING	EA	500.000	3.000	0.000	3.00	1,500.00

Category Subtotal \$1,625,465.12

PROJECT BPM - A00214045 CONTROL 648011001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	04297005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	325.000	10.000	0.000	0.000	0.00
0195	06627112	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	30.000	15.000	0.000	0.000	0.00
0250	50117002	000	REMOVE LEAD-CONTAINING COATING (OTHER)	LS	27,000.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT BPM - A00214045 CONTROL 648011001

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
303	96067014		FORCE ACCOUNT	DOL	1.000	1,000.000	0.000	10,543.05	10,543.05
309	96067008		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	56,715.54	56,715.54
<b>Category Subtotal</b>									67,258.59

PROJECT BPM - A00214045 CONTROL 648011001

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
300	96017001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
301	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
302	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
304	96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	2,000.000	0.000	0.000	0.00
305	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
306	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
307	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
308	96067019		SPECIAL DEDUCTION	DOL	-1.000	3,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$1,692,723.71

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01327003	000	EMBANK (FNL)(OC)(TY B)	CY	25.000	100.00	300.000	7,500.00
01567001	000	BULLDOZER WORK	HR	150.000	8.00	24.000	3,600.00
03547032	000	PLANE ASPH CONC PAV(0" TO 2")	SY	32.000	800.00	888.890	28,444.48
04017001	000	FLOWABLE BACKFILL	CY	500.000	9.00	0.185	92.50
04277004	000	SILICONE RESIN PAINT FINISH	SF	20.000	100.00	225.000	4,500.00
04287001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	18.000	855.00	855.000	15,390.00
04297003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	325.000	272.00	293.743	95,466.48
04297007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	210.000	1,054.00	1,659.046	348,399.66
04327041	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	200.000	174.00	172.037	34,407.40
04387004	000	CLEANING AND SEALING EXIST JOINTS (CL3)	LF	50.000	170.00	35.000	1,750.00
04387007	000	CLEANING AND SEALING EXIST JOINTS (CL7)	LF	50.000	694.00	694.000	34,700.00
04397011	000	REINFORCED CONCRETE OVERLAY (3.5 IN)	SY	100.000	800.00	888.890	88,889.00
04467028	000	CLEAN AND PAINT EXIST STR (REF NO. 9)	EA	205,000.000	1.00	1.000	205,000.00
04837011	000	HYDRO-DEMOLITION (2 1/2 IN)	SY	190.000	800.00	888.890	168,889.10
05007001	000	MOBILIZATION	LS	100,000.000	1.00	0.970	97,000.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	24,000.000	4.00	4.000	96,000.00
05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	66.00	126.000	18,900.00
05057001	000	TMA (STATIONARY)	DAY	325.000	97.00	83.000	26,975.00
05127013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	25.000	480.00	480.000	12,000.00
05127025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	20.000	480.00	480.000	9,600.00
05127037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	25.000	480.00	480.000	12,000.00
05457002	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	1.00	1.000	2,500.00
05457004	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	1.00	1.000	2,000.00
05457014	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	12,000.000	1.00	1.000	12,000.00
06627057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	7.000	1,860.00	1,860.000	13,020.00
06627059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	7.000	1,860.00	1,860.000	13,020.00
06667141	000	RE PM TY I (W)4"(BRK)(090MIL)(CALLOUT)	LF	25.000	50.00	50.000	1,250.00
06667142	000	RE PM TY I (W)4"(SLD)(090MIL)(CALLOUT)	LF	25.000	180.00	200.000	5,000.00
06667161	000	RE PM TY I (Y)4"(SLD)(090MIL)(CALLOUT)	LF	25.000	180.00	200.000	5,000.00
06727006	000	REFL PAV MRKR TY II-C-R	EA	65.000	3.00	3.000	195.00
07357060	000	DRIFTWOOD REMOVAL	CY	50.000	335.00	335.930	16,796.50
07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	300.000	2.00	3.000	900.00
07857001	000	BRIDGE JOINT REPAIR (CONCRETE)	LF	200.000	416.00	416.000	83,200.00
07857009		BRIDGE JOINT REPLACEMENT (CONCRETE)	LF	264.750	328.00	240.000	63,540.00
		Added by CO # 1					
07857009	000	BRIDGE JOINT REPLACEMENT (CONCRETE)	LF	275.000	328.00	88.000	24,200.00
07857013	000	BRIDGE JOINT REPLACEMENT (HEADER)	LF	120.000	287.00	307.000	36,840.00
07887001	000	CONCRETE BEAM REPAIR	EA	5,000.000	7.00	7.000	35,000.00
70017002	000	BENT CAP/ABUTMENT CAP CLEANING	EA	500.000	3.00	3.000	1,500.00
96067008		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.00	56,715.540	56,715.54
96067014		FORCE ACCOUNT	DOL	1.000	1,000.00	10,543.050	10,543.05

TOTAL ITEM EARNINGS TO DATE

**\$1,692,723.71**