



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **648071001**
 PROJECT: **RMC - A00214256**
 CONTRACT: **06254204**
 AWARD AMOUNT: **\$1,602,620.90**
 PROJECTED AMOUNT: **\$1,601,656.90**
 ADJ. PROJECTED AMOUNT: **\$1,601,656.90**
 CONTRACTOR: **YUNEX LLC**

HIGHWAY: **IH0030**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Christopher Blain, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **43.40**
 % TIME USED: **73.15**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2025**
 AWARD DATE: **06/20/2025**
 NOTICE TO PROCEED DATE: **07/10/2025**
 WORK BEGIN DATE: **09/01/2025**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$695,150.06	\$565,975.67	\$129,174.39
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$695,150.06	\$565,975.67	\$129,174.39
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$695,150.06	\$565,975.67	\$129,174.39

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/01/2025
TIME CHARGES BEGIN: 09/01/2025
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 267
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$968.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$968.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
04/26/2026	1	
04/27/2026	1	
04/28/2026	1	
04/29/2026	1	
04/30/2026	1	
05/01/2026	1	
05/02/2026	1	
05/03/2026	1	
05/04/2026	1	
05/05/2026	1	
05/06/2026	1	
05/07/2026	1	
05/08/2026	1	
05/09/2026	1	
05/10/2026	1	
05/11/2026	1	
05/12/2026	1	
05/13/2026	1	
05/14/2026	1	
05/15/2026	1	
05/16/2026	1	
05/17/2026	1	
05/18/2026	1	
05/19/2026	1	
05/20/2026	1	
05/21/2026	1	
05/22/2026	1	
05/23/2026	1	
05/24/2026	1	
05/25/2026	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - A00214256 CONTROL 648071001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0095	05007002	000	MOBILIZATION (CALLOUT)	EA	1,234.900	1.000	\$1,234.90	60.00	8.00
0100	05007033	000	MOBILIZATION (EMERGENCY)	EA	2,469.700	2.000	\$4,939.40	10.00	4.00
0110	05057001	000	TMA (STATIONARY)	DAY	284.000	1.000	\$284.00	30.00	11.00
0115	05057003	000	TMA (MOBILE OPERATION)	DAY	284.000	27.000	\$7,668.00	100.00	143.00
0155	06187037	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	54.270	239.000	\$12,970.53	600.00	239.00
0170	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	23.280	2.000	\$46.56	100.00	2.00
0265	06207016	000	ELEC CONDR (NO.2) INSULATED	LF	5.700	750.000	\$4,275.00	100.00	750.00
0455	06907025	000	REPLACE OF SIGNAL HEAD ASSM	EA	515.000	1.000	\$515.00	12.00	9.00
0470	06907028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	515.000	6.000	\$3,090.00	10.00	25.00
0485	06907031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	591.000	2.000	\$1,182.00	7.00	7.00
0510	06907039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	5,714.000	1.000	\$5,714.00	2.00	1.00
0660	06907090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	206.000	21.000	\$4,326.00	120.00	70.00
0665	06907093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	258.000	8.000	\$2,064.00	30.00	19.00
0710	06907130	000	REPLACE CONTROLLER BREAKAWAY BASE	EA	3,861.000	1.000	\$3,861.00	3.00	1.00
0740	06907139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	155.000	9.000	\$1,395.00	5.00	26.00
0765	60137006	000	GROUND BOX (PREPARE)	EA	217.000	77.000	\$16,709.00	15.00	208.00
0770	60297001	000	PREVENTIVE MAINTENANCE	EA	1,900.000	31.000	\$58,900.00	175.00	170.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$129,174.39

CONTRACT LINE ITEMS

PROJECT RMC - A00214256 CONTROL 648071001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	04167042	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	314.700	54.000	0.000	12.60	3,965.22
0075	04167043	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	486.500	33.000	0.000	13.00	6,324.50
0080	04167044	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	502.900	26.000	0.000	18.00	9,052.20
0095	05007002	000	MOBILIZATION (CALLOUT)	EA	1,234.900	60.000	0.000	8.00	9,879.20
0100	05007033	000	MOBILIZATION (EMERGENCY)	EA	2,469.700	10.000	0.000	4.00	9,878.80
0110	05057001	000	TMA (STATIONARY)	DAY	284.000	30.000	0.000	11.00	3,124.00
0115	05057003	000	TMA (MOBILE OPERATION)	DAY	284.000	100.000	0.000	143.00	40,612.00
0130	05317001	000	CONC SIDEWALKS (4")	SY	108.000	40.000	0.000	10.77	1,163.16
0135	06187021	000	CONDT (PVC) (SCH 40) (1")	LF	10.510	300.000	0.000	8.42	88.49
0150	06187036	000	CONDT (PVC) (SCH 40) (3")	LF	20.200	400.000	0.000	12.00	242.40
0155	06187037	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	54.270	600.000	0.000	239.00	12,970.53
0160	06187040	000	CONDT (PVC) (SCH 40) (4")	LF	25.450	350.000	0.000	33.00	839.85
0165	06187041	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	51.290	600.000	0.000	306.00	15,694.74
0170	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	23.280	100.000	0.000	2.00	46.56
0205	06187090	000	CONDUIT (PREPARE)	LF	5.280	500.000	0.000	310.00	1,636.80
0215	06207004	000	ELEC CONDR (NO.12) INSULATED	LF	2.870	200.000	0.000	100.00	287.00
0235	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	3.360	2,100.000	0.000	2,012.00	6,760.32
0240	06207009	000	ELEC CONDR (NO.6) BARE	LF	3.550	500.000	0.000	1,361.00	4,831.55
0245	06207010	000	ELEC CONDR (NO.6) INSULATED	LF	3.860	800.000	0.000	290.00	1,119.40
0265	06207016	000	ELEC CONDR (NO.2) INSULATED	LF	5.700	100.000	0.000	750.00	4,275.00
0285	06247006	000	GROUND BOX TY C (162911)W/APRON	EA	2,694.200	3.000	0.000	3.00	8,082.60
0295	06247013	000	REMOVE GROUND BOX	EA	617.500	5.000	0.000	1.00	617.50
0335	06847031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.440	800.000	0.000	96.00	330.24
0340	06847033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.760	1,500.000	0.000	147.00	552.72
0355	06847042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	5.770	2,500.000	0.000	910.00	5,250.70
0360	06847046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	8.010	500.000	0.000	2,552.00	20,441.52
0385	06907009	000	REMOVAL OF CABLES	LF	2.060	400.000	0.000	6,427.00	13,239.62
0390	06907010	000	REPLACE OF CABLES	LF	6.180	400.000	0.000	14.00	86.52
0395	06907011	000	INSTALL OF CABLES	LF	6.180	2,000.000	0.000	5,531.00	34,181.58
0405	06907014	000	REPLACE OF CABLES BY MESSENGER CABLE	LF	8.240	900.000	0.000	246.00	2,027.04
0420	06907017	000	REPLACE OF SPAN CABLE ASSM	LF	7.210	1,000.000	0.000	30.00	216.30
0445	06907023	000	INSTALL OF TIMBER POLES	EA	3,010.000	5.000	0.000	1.00	3,010.00
0450	06907024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	206.000	12.000	0.000	3.00	618.00
0455	06907025	000	REPLACE OF SIGNAL HEAD ASSM	EA	515.000	12.000	0.000	9.00	4,635.00
0460	06907026	000	INSTALL OF SIGNAL HEAD ASSM	EA	309.000	10.000	0.000	5.00	1,545.00
0465	06907027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	258.000	10.000	0.000	5.00	1,290.00
0470	06907028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	515.000	10.000	0.000	25.00	12,875.00
0475	06907029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	361.000	10.000	0.000	6.00	2,166.00
0485	06907031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	591.000	7.000	0.000	7.00	4,137.00
0510	06907039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	5,714.000	2.000	0.000	1.00	5,714.00
0565	06907051	000	REMOVAL OF SIGNAL POLE ASSM	EA	2,470.000	2.000	0.000	2.00	4,940.00
0575	06907053	000	INSTALL OF SIGNAL POLE ASSM	EA	3,861.000	2.000	0.000	3.00	11,583.00
0580	06907064	000	REMOVAL OF LUMINAIRE HEAD	EA	155.000	5.000	0.000	1.00	155.00
0585	06907065	000	REPLACE OF LUMINAIRE HEAD	EA	309.000	5.000	0.000	6.00	1,854.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0590	06907066	000	INSTALL OF LUMINAIRE HEAD	EA	155.000	5.000	0.000	1.00	155.00
0595	06907067	000	REMOVAL OF LUMINAIRE MAST ARMS	EA	824.000	5.000	0.000	1.00	824.00
0605	06907069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	824.000	5.000	0.000	1.00	824.00
0625	06907082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	618.000	8.000	0.000	1.00	618.00
0630	06907084	000	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	4,940.000	5.000	0.000	1.00	4,940.00
0640	06907086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	3,293.000	5.000	0.000	6.00	19,758.00
0660	06907090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	206.000	120.000	0.000	70.00	14,420.00
0665	06907093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	258.000	30.000	0.000	19.00	4,902.00
0675	06907099	000	SALVAGE TRAFFIC SIGNAL	EA	1,441.000	3.000	0.000	1.00	1,441.00
0710	06907130	000	REPLACE CONTROLLER BREAKAWAY BASE	EA	3,861.000	3.000	0.000	1.00	3,861.00
0725	06907134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	3,095.000	5.000	0.000	12.00	37,140.00
0730	06907135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	4,741.000	5.000	0.000	2.00	9,482.00
0735	06907136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	1,647.000	5.000	0.000	1.00	1,647.00
0740	06907139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	155.000	5.000	0.000	26.00	4,030.00
0765	60137006	000	GROUND BOX (PREPARE)	EA	217.000	15.000	0.000	208.00	45,136.00
0770	60297001	000	PREVENTIVE MAINTENANCE	EA	1,900.000	175.000	0.000	170.00	323,000.00
1050	96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-968.000	1.000	0.000	51.00	-49,368.00

Work Order LD's

Category Subtotal \$695,150.06

PROJECT RMC - A00214256 CONTROL 648071001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01047024	000	REMOV CONC (FOUNDATIONS)	CY	525.200	10.000	0.000	0.000	0.00
0065	04167040	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	447.900	30.000	0.000	0.000	0.00
0085	04167045	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	504.400	34.000	0.000	0.000	0.00
0090	04167046	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	846.300	22.000	0.000	0.000	0.00
0105	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	136.300	20.000	0.000	0.000	0.00
0120	05067045	000	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	24.800	50.000	0.000	0.000	0.00
0125	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.100	50.000	0.000	0.000	0.00
0140	06187030	000	CONDT (PVC) (SCH 40) (2")	LF	21.010	750.000	0.000	0.000	0.00
0145	06187031	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	37.550	650.000	0.000	0.000	0.00
0175	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	39.830	50.000	0.000	0.000	0.00
0180	06187072	000	CONDT (RM) (1")	LF	36.560	150.000	0.000	0.000	0.00
0185	06187076	000	CONDT (RM) (1 1/2")	LF	37.090	150.000	0.000	0.000	0.00
0190	06187078	000	CONDT (RM) (2")	LF	39.930	150.000	0.000	0.000	0.00
0195	06187082	000	CONDT (RM) (3")	LF	56.700	150.000	0.000	0.000	0.00
0200	06187086	000	CONDT (RM) (4")	LF	84.860	100.000	0.000	0.000	0.00
0210	06207003	000	ELEC CONDR (NO.12) BARE	LF	2.730	100.000	0.000	0.000	0.00
0220	06207005	000	ELEC CONDR (NO.10) BARE	LF	2.980	100.000	0.000	0.000	0.00
0225	06207006	000	ELEC CONDR (NO.10) INSULATED	LF	2.950	200.000	0.000	0.000	0.00
0230	06207007	000	ELEC CONDR (NO.8) BARE	LF	3.180	1,000.000	0.000	0.000	0.00
0250	06207011	000	ELEC CONDR (NO.4) BARE	LF	4.000	100.000	0.000	0.000	0.00
0255	06207012	000	ELEC CONDR (NO.4) INSULATED	LF	4.530	200.000	0.000	0.000	0.00

0260	06207015	000	ELEC CONDR (NO.2) BARE	LF	5.000	50.000	0.000	0.000	0.00
0270	06217002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	3.600	100.000	0.000	0.000	0.00
0275	06217004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	4.600	200.000	0.000	0.000	0.00
0280	06247002	000	GROUND BOX TY A (122311)W/APRON	EA	2,008.600	3.000	0.000	0.000	0.00
0290	06247008	000	GROUND BOX TY D (162922)W/APRON	EA	3,179.600	3.000	0.000	0.000	0.00
0300	06257001	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	6.870	3,000.000	0.000	0.000	0.00
0305	06257002	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	6.910	3,000.000	0.000	0.000	0.00
0310	06257003	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	7.160	3,000.000	0.000	0.000	0.00
0315	06257004	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	7.360	3,000.000	0.000	0.000	0.00
0320	06287002	000	REMOVE ELECTRICAL SERVICES	EA	1,234.900	5.000	0.000	0.000	0.00
0325	06287188	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	7,094.500	2.000	0.000	0.000	0.00
0330	06287190	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,210.400	2.000	0.000	0.000	0.00
0345	06847035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.270	2,500.000	0.000	0.000	0.00
0350	06847038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	4.720	500.000	0.000	0.000	0.00
0365	06847079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.350	800.000	0.000	0.000	0.00
0370	06847080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	2.970	2,000.000	0.000	0.000	0.00
0375	06887004	000	VEH LP DETECT (SAWCUT)	LF	26.870	300.000	0.000	0.000	0.00
0380	06907001	000	REMOVAL OF CONDUIT	LF	24.700	100.000	0.000	0.000	0.00
0400	06907013	000	REMOVAL OF CABLES BY MESSENGER CABLE	LF	6.180	400.000	0.000	0.000	0.00
0410	06907015	000	INSTALL OF CABLES BY MESSENGER CABLE	LF	8.240	900.000	0.000	0.000	0.00
0415	06907016	000	REMOVAL OF SPAN CABLE ASSM	LF	3.090	1,200.000	0.000	0.000	0.00
0425	06907019	000	REPLACE OF ELECTRICAL SERVICE	EA	6,956.000	2.000	0.000	0.000	0.00
0430	06907020	000	INSTALL OF ELECTRICAL SERVICE	EA	6,956.000	2.000	0.000	0.000	0.00
0435	06907021	000	REMOVAL OF TIMBER POLES	EA	1,647.000	3.000	0.000	0.000	0.00
0440	06907022	000	REPLACE OF TIMBER POLES	EA	4,656.000	3.000	0.000	0.000	0.00
0480	06907030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	52.000	7.000	0.000	0.000	0.00
0490	06907032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	591.000	7.000	0.000	0.000	0.00
0495	06907036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	3,379.000	2.000	0.000	0.000	0.00
0500	06907037	000	INSTALL OF FND FOR POLE MNT CABINETS	EA	3,379.000	2.000	0.000	0.000	0.00
0505	06907038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	1,030.000	2.000	0.000	0.000	0.00
0515	06907040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	3,656.000	2.000	0.000	0.000	0.00
0520	06907041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	1,235.000	2.000	0.000	0.000	0.00
0525	06907042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	3,634.000	2.000	0.000	0.000	0.00
0530	06907043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	2,811.000	2.000	0.000	0.000	0.00
0535	06907044	000	REMOVAL OF FLASHER CABINET	EA	464.000	2.000	0.000	0.000	0.00
0540	06907045	000	REPLACE OF FLASHER CABINET	EA	2,811.000	2.000	0.000	0.000	0.00
0545	06907046	000	INSTALL OF FLASHER CABINET	EA	2,811.000	2.000	0.000	0.000	0.00
0550	06907048	000	REMOVAL OF RDSD FLSH BEACON ASSM	EA	1,235.000	2.000	0.000	0.000	0.00
0555	06907049	000	REPLACE OF RDSD FLSH BEACON ASSM	EA	5,252.000	2.000	0.000	0.000	0.00
0560	06907050	000	INSTALL OF RDSD FLSH BEACON ASSM	EA	5,252.000	2.000	0.000	0.000	0.00
0570	06907052	000	REPLACE OF SIGNAL POLE ASSM	EA	4,685.000	2.000	0.000	0.000	0.00
0600	06907068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	1,235.000	5.000	0.000	0.000	0.00
0610	06907078	000	INSTL DOWN GUY W/GUARD	EA	464.000	6.000	0.000	0.000	0.00
0615	06907079	000	REPLACE DOWN GUY W/GUARD	EA	515.000	6.000	0.000	0.000	0.00
0620	06907081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	618.000	8.000	0.000	0.000	0.00
0635	06907085	000	REPLACE VID IMAGE VEH DET SYS (VIVDS)	EA	5,565.000	5.000	0.000	0.000	0.00
0645	06907087	000	INSTL PED POLE ASSM	EA	1,803.000	2.000	0.000	0.000	0.00
0650	06907088	000	REPLACE PED POLE ASSM	EA	1,803.000	2.000	0.000	0.000	0.00
0655	06907089	000	REMOVE PED POLE ASSM	EA	824.000	2.000	0.000	0.000	0.00
0670	06907095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	206.000	15.000	0.000	0.000	0.00
0680	06907123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	412.000	9.000	0.000	0.000	0.00
0685	06907125	000	INSTALL LUMINAIRE POLE	EA	1,576.000	3.000	0.000	0.000	0.00

0690	06907126	000	REPLACE LUMINAIRE POLE	EA	1,988.000	2.000	0.000	0.000	0.00
0695	06907127	000	REMOVE LUMINAIRE POLE	EA	927.000	3.000	0.000	0.000	0.00
0700	06907128	000	INSTALL SCREW-IN FND	EA	2,279.000	6.000	0.000	0.000	0.00
0705	06907129	000	REMOVE SCREW-IN FND	EA	464.000	3.000	0.000	0.000	0.00
0715	06907131	000	INSTALL BBU SYSTEM	EA	2,754.000	3.000	0.000	0.000	0.00
0720	06907133	000	REPLACE BBU SYSTEM	EA	4,401.000	3.000	0.000	0.000	0.00
0745	60067007	000	VIVDS CABLING	LF	6.000	3,000.000	0.000	0.000	0.00
0750	60087001	000	RVDS (PRESENCE DETECTION ONLY)	EA	11,302.000	3.000	0.000	0.000	0.00
0755	60087002	000	RVDS (ADVANCE DETENTION ONLY)	EA	11,302.000	3.000	0.000	0.000	0.00
0760	60087003	000	RVDS (PRESENCE AND ADVANCE DETECTION)	EA	12,948.000	3.000	0.000	0.000	0.00
1000	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
			Material on Hand						
1020	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Positive						
1030	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Negative						
1060	96057008		ROAD USER COST - DISINCENTIVE	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Closure Assessment Fee						
1070	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
			Law Enforcement Personnel						
1080	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
			Safety Contingency						
1090	96067007		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00
			RR Force Account						
1100	96067008		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1.000	0.000	0.000	0.00
			RR Flagger						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$695,150.06

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04167042	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	314.700	54.00	12.600	3,965.22
04167043	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	486.500	33.00	13.000	6,324.50
04167044	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	502.900	26.00	18.000	9,052.20
05007002	000	MOBILIZATION (CALLOUT)	EA	1,234.900	60.00	8.000	9,879.20
05007033	000	MOBILIZATION (EMERGENCY)	EA	2,469.700	10.00	4.000	9,878.80
05057001	000	TMA (STATIONARY)	DAY	284.000	30.00	11.000	3,124.00
05057003	000	TMA (MOBILE OPERATION)	DAY	284.000	100.00	143.000	40,612.00
05317001	000	CONC SIDEWALKS (4")	SY	108.000	40.00	10.770	1,163.16
06187021	000	CONDT (PVC) (SCH 40) (1")	LF	10.510	300.00	8.420	88.49
06187036	000	CONDT (PVC) (SCH 40) (3")	LF	20.200	400.00	12.000	242.40
06187037	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	54.270	600.00	239.000	12,970.53
06187040	000	CONDT (PVC) (SCH 40) (4")	LF	25.450	350.00	33.000	839.85
06187041	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	51.290	600.00	306.000	15,694.74
06187054	000	CONDT (PVC) (SCH 80) (2")	LF	23.280	100.00	2.000	46.56
06187090	000	CONDUIT (PREPARE)	LF	5.280	500.00	310.000	1,636.80
06207004	000	ELEC CONDR (NO.12) INSULATED	LF	2.870	200.00	100.000	287.00
06207008	000	ELEC CONDR (NO.8) INSULATED	LF	3.360	2,100.00	2,012.000	6,760.32
06207009	000	ELEC CONDR (NO.6) BARE	LF	3.550	500.00	1,361.000	4,831.55
06207010	000	ELEC CONDR (NO.6) INSULATED	LF	3.860	800.00	290.000	1,119.40
06207016	000	ELEC CONDR (NO.2) INSULATED	LF	5.700	100.00	750.000	4,275.00
06247006	000	GROUND BOX TY C (162911)W/APRON	EA	2,694.200	3.00	3.000	8,082.60
06247013	000	REMOVE GROUND BOX	EA	617.500	5.00	1.000	617.50
06847031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.440	800.00	96.000	330.24
06847033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.760	1,500.00	147.000	552.72
06847042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	5.770	2,500.00	910.000	5,250.70
06847046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	8.010	500.00	2,552.000	20,441.52
06907009	000	REMOVAL OF CABLES	LF	2.060	400.00	6,427.000	13,239.62
06907010	000	REPLACE OF CABLES	LF	6.180	400.00	14.000	86.52
06907011	000	INSTALL OF CABLES	LF	6.180	2,000.00	5,531.000	34,181.58
06907014	000	REPLACE OF CABLES BY MESSENGER CABLE	LF	8.240	900.00	246.000	2,027.04
06907017	000	REPLACE OF SPAN CABLE ASSM	LF	7.210	1,000.00	30.000	216.30
06907023	000	INSTALL OF TIMBER POLES	EA	3,010.000	5.00	1.000	3,010.00
06907024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	206.000	12.00	3.000	618.00
06907025	000	REPLACE OF SIGNAL HEAD ASSM	EA	515.000	12.00	9.000	4,635.00
06907026	000	INSTALL OF SIGNAL HEAD ASSM	EA	309.000	10.00	5.000	1,545.00
06907027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	258.000	10.00	5.000	1,290.00
06907028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	515.000	10.00	25.000	12,875.00
06907029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	361.000	10.00	6.000	2,166.00
06907031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	591.000	7.00	7.000	4,137.00
06907039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	5,714.000	2.00	1.000	5,714.00
06907051	000	REMOVAL OF SIGNAL POLE ASSM	EA	2,470.000	2.00	2.000	4,940.00
06907053	000	INSTALL OF SIGNAL POLE ASSM	EA	3,861.000	2.00	3.000	11,583.00
06907064	000	REMOVAL OF LUMINAIRE HEAD	EA	155.000	5.00	1.000	155.00

06907065	000	REPLACE OF LUMINAIRE HEAD	EA	309.000	5.00	6.000	1,854.00
06907066	000	INSTALL OF LUMINAIRE HEAD	EA	155.000	5.00	1.000	155.00
06907067	000	REMOVAL OF LUMINAIRE MAST ARMS	EA	824.000	5.00	1.000	824.00
06907069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	824.000	5.00	1.000	824.00
06907082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	618.000	8.00	1.000	618.00
06907084	000	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	4,940.000	5.00	1.000	4,940.00
06907086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	3,293.000	5.00	6.000	19,758.00
06907090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	206.000	120.00	70.000	14,420.00
06907093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	258.000	30.00	19.000	4,902.00
06907099	000	SALVAGE TRAFFIC SIGNAL	EA	1,441.000	3.00	1.000	1,441.00
06907130	000	REPLACE CONTROLLER BREAKAWAY BASE	EA	3,861.000	3.00	1.000	3,861.00
06907134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	3,095.000	5.00	12.000	37,140.00
06907135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	4,741.000	5.00	2.000	9,482.00
06907136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	1,647.000	5.00	1.000	1,647.00
06907139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	155.000	5.00	26.000	4,030.00
60137006	000	GROUND BOX (PREPARE)	EA	217.000	15.00	208.000	45,136.00
60297001	000	PREVENTIVE MAINTENANCE	EA	1,900.000	175.00	170.000	323,000.00
96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-968.000	1.00	51.000	-49,368.00
		Work Order LD's					

TOTAL ITEM EARNINGS TO DATE **\$695,150.06**