Texas Department of Transportation
Trns-port SiteManager
Construction Management Software

CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/26**

CONTRACT ID:	**648354001**	HIGHWAY:	**IH0045**
PROJECT:	**BPM - A00215133**	DISTRICT NAME:	**HOUSTON**
CONTRACT:	**08251210**	COUNTY:	**HARRIS**
AWARD AMOUNT:	**$289,066.00**	AREA ENGINEER:	**Phil Garlin, P.E.**
PROJECTED AMOUNT:	**$289,068.00**	AREA NUMBER:	**056**
ADJ. PROJECTED AMOUNT:	**$393,766.40**		
CONTRACTOR:	**STRUCTURAL INTEGRITY GROUP LLC**		

ESTIMATE NUMBER:	**0011**	LETTING DATE:	**08/19/2025**
ESTIMATE PAID:	☑	AWARD DATE:	**09/06/2025**
ESTIMATE PERIOD:	**09/26/2026** to **10/25/2026**	NOTICE TO PROCEED DATE:	**09/06/2025**
ESTIMATE TYPE:	**PROG**	WORK BEGIN DATE:	**11/26/2025**
% COMPLETE:	**96.00**	ACCEPTED DATE:	**00/00/0000**
% TIME USED:	**62.79**	PHYSICAL WORK COMPLETION DATE:	**00/00/0000**
% RETAINAGE:	**0.00**		

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	$377,997.95	$377,997.95	$0.00
PARTICIPATING	$0.00	$0.00	$0.00
NON-PARTICIPATING	$377,997.95	$377,997.95	$0.00
RETAINAGE	$0.00	$0.00	$0.00
LIQUIDATED DAMAGES	$0.00	$0.00	$0.00
INCENTIVE	$0.00	$0.00	$0.00
DISINCENTIVE	$0.00	$0.00	$0.00
OTHER ADJUSTMENTS	$0.00	$0.00	$0.00
PAID TO CONTRACTOR	**$377,997.95**	**$377,997.95**	**$0.00**

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

_____
AREA/PROJECT ENGINEER

_____
DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE:	11/26/2025	ASSESSED LIQ DAMAGES:	0
TIME CHARGES BEGIN:	00/00/0000	LIQ DAMAGE RATE:	$760.00
BID DAYS:	43	LIQUIDATED DAMAGES:	0
C. O. ADJUSTED DAYS:	0		DAYS AT
CURRENT DAYS:	43		PER DAY $760.00
DAYS CHARGED TO DATE:	27	TOTAL:	$0.00
PHYSICAL WORK COMPLETE:	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2026	1	UNAVAIL MATERIAL OBSL	
09/27/2026	1	UNAVAIL MATERIAL OBSL	
09/28/2026	1	UNAVAIL MATERIAL OBSL	
09/29/2026	1	UNAVAIL MATERIAL OBSL	
09/30/2026	1	UNAVAIL MATERIAL OBSL	
10/01/2026	1	UNAVAIL MATERIAL OBSL	
10/02/2026	1	UNAVAIL MATERIAL OBSL	
10/03/2026	1	UNAVAIL MATERIAL OBSL	
10/04/2026	1	UNAVAIL MATERIAL OBSL	
10/05/2026	1	UNAVAIL MATERIAL OBSL	
10/06/2026	1	UNAVAIL MATERIAL OBSL	
10/07/2026	1	UNAVAIL MATERIAL OBSL	
10/08/2026	1	UNAVAIL MATERIAL OBSL	
10/09/2026	1	UNAVAIL MATERIAL OBSL	
10/10/2026	1	UNAVAIL MATERIAL OBSL	
10/11/2026	1	UNAVAIL MATERIAL OBSL	
10/12/2026	1	UNAVAIL MATERIAL OBSL	
10/13/2026	1	UNAVAIL MATERIAL OBSL	
10/14/2026	1	UNAVAIL MATERIAL OBSL	
10/15/2026	1	UNAVAIL MATERIAL OBSL	
10/16/2026	1	UNAVAIL MATERIAL OBSL	
10/17/2026	1	UNAVAIL MATERIAL OBSL	
10/18/2026	1	UNAVAIL MATERIAL OBSL	
10/19/2026	1	UNAVAIL MATERIAL OBSL	
10/20/2026	1	UNAVAIL MATERIAL OBSL	
10/21/2026	1	UNAVAIL MATERIAL OBSL	
10/22/2026	1	UNAVAIL MATERIAL OBSL	
10/23/2026	1	UNAVAIL MATERIAL OBSL	
10/24/2026	1	UNAVAIL MATERIAL OBSL	
10/25/2026	1	UNAVAIL MATERIAL OBSL	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
UNAVAIL MATERIAL OB		30

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT BPM - A00215133 **CONTROL** 648354001

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0060	04297003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	157.000	100.000	48.420	148.42	23,301.94
0065	04297007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	95.000	1,292.000	-85.000	1,292.00	122,740.01
0070	04387001	000	CLEANING AND SEALING EXISTING JOINTS	LF	20.000	525.000	-81.000	444.00	8,880.00
0075	05007001	000	MOBILIZATION	LS	1.000	1.000	0.000	1.00	1.00
0080	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,000.000	3.000	0.000	3.00	18,000.00
0085	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	2,000.000	14.000	58.000	72.00	144,000.00
0090	05057001	000	TMA (STATIONARY)	DAY	125.000	60.000	-48.000	12.00	1,500.00
0095	07787001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	500.000	45.000	-37.000	8.00	4,000.00
0100	07857004	000	BRIDGE JOINT REPAIR (ARMOR)	LF	4,275.000	15.000	-2.000	13.00	55,575.00
							Category Subtotal		$377,997.95

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CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0110	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
0120	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0130	96067013		FORCE ACCOUNT - LANE ASSESSMENT FEES Lane Closure Assessment Fee	DOL	-1.000	1.000	0.000	0.000	0.00
0140	96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0150	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0160	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0170	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0180	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0500	96087001		UNIQUE CHANGE ORDER ITEM 1 Bridge Repair Work	DOL	23,841.460	0.000	1.000	0.000	0.00
							Category Subtotal		0.00

TOTAL ITEM EARNINGS THIS CONTRACT **$377,997.95**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT ($)
04297003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	157.000	100.00	148.420	23,301.94
04297007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	95.000	1,292.00	1,292.000	122,740.01
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05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	2,000.000	14.00	72.000	144,000.00
05057001	000	TMA (STATIONARY)	DAY	125.000	60.00	12.000	1,500.00
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07857004	000	BRIDGE JOINT REPAIR (ARMOR)	LF	4,275.000	15.00	13.000	55,575.00

TOTAL ITEM EARNINGS TO DATE **$377,997.95**