Contractor's Estimate Package

Contract ID:	648734001	Highway:	
Project:	RMC - A00216585	District:	AUSTIN
Contract:	06261401	County:	BURNET
Award Amount:	$144,355.00	Area Engineer:	JOSEPH MUCK
Projected Amount	$144,357.00	Area Number:	051
Adj Projected Amount	$0.00		
Contractor:	KriMatt Services LLC		
Estimate Number:	0002	Letting Date:	06/10/2026
Estimate Paid:	☑	Award Date:	06/15/2026
Estimate Period:	10/1/2026 to 10/31/2026	Notice To Proceed Date:	09/01/2026
Estimate Type:	Progress	Work Begin Date:	09/21/2026
% Complete	48.01	Accepted Date:	
% Time Used:	18.11		

Recapitulation

	Total To Date	Prev To Date	This Estimate
Item Earnings	$69,305.00	$68,100.00	$1,205.00
Participating	$0.00	$0.00	$0.00
Non-Participating	$69,305.00	$68,100.00	$1,205.00
Liquidated Damages	$0.00	$0.00	$0.00
Incentive	$0.00	$0.00	$0.00
Disincentive	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Paid to Contractor	$69,305.00	$68,100.00	$1,205.00

Contract Adjustments this Estimate

*****There are no Contract Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

Area/Project Engineer

Date

Contractor's Estimate Package

Contract Time Statement

Work Begin Date:	09/21/2026	Assessed Liq Damages (Days):	0
Time Charges Begin:	09/21/2026	Liquidated Damage Rate	$760.00
Bid Days:	127	TOTAL LIQUIDATED DAMAGES:	
C.O. Adjusted Days:	0		0
Current Days:	127		
Days Charged to Date:	23	x	$760.00
			$0.00

Estimate Summary

	Charge	Credit	Total	*Adjusted*
Charged Working Day	16			
RAIN		2		
SATURDAY		5		
SUNDAY		4		
TOO WET		3		
Total Period Days:	16	14	30	**0**

Daily Breakdown

DATE	Original Est	ADJ estimate	CREDIT	REASON	REMARKS
10/01/2026	2		✓	TOO WET	
10/02/2026	2		✓	RAIN	
10/03/2026	2		✓	SATURDAY	
10/04/2026	2		✓	SUNDAY	
10/05/2026	2		✓	TOO WET	
10/06/2026	2				
10/07/2026	2				
10/08/2026	2				
10/09/2026	2				
10/10/2026	2		✓	SATURDAY	
10/11/2026	2		✓	SUNDAY	
10/12/2026	2				
10/13/2026	2				
10/14/2026	2				
10/16/2026	2				
10/17/2026	2		✓	SATURDAY	
10/18/2026	2		✓	SUNDAY	

Texas Department of Transportation

Contractor's Estimate Package

10/19/2026	2		
10/20/2026	2		
10/21/2026	2		
10/22/2026	2		
10/23/2026	2		
10/24/2026	2	✓	SATURDAY
10/25/2026	2	✓	SUNDAY
10/26/2026	2		
10/27/2026	2		
10/28/2026	2		
10/29/2026	2	✓	TOO WET
10/30/2026	2	✓	RAIN
10/31/2026	2	✓	SATURDAY

Contractor's Estimate Package

Work Performed This Period

Project: RMC - A00216585 Control 648734001

Category: 001 Description: Tree Trimming and Brush Removal

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0080	07527006	000	TREE REMOVAL (12" - 18" DIA)	EA	$115.000	2.000	$230.00	19.00	6.00
0090	07527008	000	TREE REMOVAL (24" - 30" DIA)	EA	$125.000	3.000	$375.00	38.00	9.00
0075	07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	$100.000	6.000	$600.00	22.00	16.00

Total Item Earnings This Estimate $1,205.00

Texas Department of Transportation

Contractor's Estimate Package

Contract Line Items

Project: RMC - A00216585 Control 648734001

Category: 001 Description: Tree Trimming and Brush Removal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0060	05057001	000	TMA (STATIONARY)	DAY	$100.000	171.000	0.000	0.00	$0.00
0065	07357060	000	DRIFTWOOD REMOVAL	CY	$60.000	1,200.000	0.000	1,090.00	$65,400.00
0070	07527001	000	TREE TRIMMING / BRUSH REMOVAL	MI	$2,000.000	15.010	0.000	0.00	$0.00
0075	07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	$100.000	22.000	0.000	16.00	$1,600.00
0080	07527006	000	TREE REMOVAL (12" - 18" DIA)	EA	$115.000	19.000	0.000	6.00	$690.00
0085	07527007	000	TREE REMOVAL (18" - 24" DIA)	EA	$120.000	30.000	0.000	2.00	$240.00
0090	07527008	000	TREE REMOVAL (24" - 30" DIA)	EA	$125.000	38.000	0.000	9.00	$1,125.00
0095	07527009	000	TREE REMOVAL (30" - 36" DIA)	EA	$250.000	47.000	0.000	1.00	$250.00
0100	07527011	000	TREE REMOVAL (42" - 48" DIA)	EA	$250.000	2.000	0.000	0.00	$0.00
0105	07527013	000	TREE REMOVAL (60" - 72" DIA)	EA	$250.000	1.000	0.000	0.00	$0.00
0110	96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1.000	0.000	0.00	$0.00
0115	96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1.000	0.000	0.00	$0.00
0120	96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	1.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: RMC - A00216585 Control 648734001

Category: 001 Description: Tree Trimming and Brush Removal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0125	96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	1.000	0.000	0.00	$0.00
							Category 001 SubTotal		$69,305.00
							Total Item Earnings This Contract		$69,305.00

Contractor's Estimate Package

Construction Estimate Combined

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
05057001	000	TMA (STATIONARY)	DAY	$100.000	171.00	0.000	$0.00
07357060	000	DRIFTWOOD REMOVAL	CY	$60.000	1,200.00	1,090.000	$65,400.00
07527001	000	TREE TRIMMING / BRUSH REMOVAL	MI	$2,000.000	15.01	0.000	$0.00
07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	$100.000	22.00	16.000	$1,600.00
07527006	000	TREE REMOVAL (12" - 18" DIA)	EA	$115.000	19.00	6.000	$690.00
07527007	000	TREE REMOVAL (18" - 24" DIA)	EA	$120.000	30.00	2.000	$240.00
07527008	000	TREE REMOVAL (24" - 30" DIA)	EA	$125.000	38.00	9.000	$1,125.00
07527009	000	TREE REMOVAL (30" - 36" DIA)	EA	$250.000	47.00	1.000	$250.00
07527011	000	TREE REMOVAL (42" - 48" DIA)	EA	$250.000	2.00	0.000	$0.00
07527013	000	TREE REMOVAL (60" - 72" DIA)	EA	$250.000	1.00	0.000	$0.00
96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1.00	0.000	$0.00
96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1.00	0.000	$0.00
96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	1.00	0.000	$0.00
96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	1.00	0.000	$0.00
				Total Item Earnings To Date			$69,305.00