



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/09/26**

CONTRACT ID: **648847001**  
 PROJECT: **RMC - A00217120**  
 CONTRACT: **11254010**  
 AWARD AMOUNT: **\$2,084,886.00**  
 PROJECTED AMOUNT: **\$2,083,922.00**  
 ADJ. PROJECTED AMOUNT: **\$2,083,922.00**  
 CONTRACTOR: **CROSS PLUS CONSTRUCTION, LLC**

HIGHWAY: **US0080**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **DALLAS**  
 AREA ENGINEER: **Christopher Blain, P.E**  
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0002**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/26/2026** to **04/25/2026**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **3.29**  
 % TIME USED: **15.07**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/05/2025**  
 AWARD DATE: **11/13/2025**  
 NOTICE TO PROCEED DATE: **12/02/2025**  
 WORK BEGIN DATE: **03/02/2026**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$68,513.00	\$61,511.00	\$7,002.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$68,513.00	\$61,511.00	\$7,002.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$68,513.00</b>	<b>\$61,511.00</b>	<b>\$7,002.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 03/02/2026  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 55  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$968.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$968.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
03/26/2026	1	
03/27/2026	1	
03/28/2026	1	
03/29/2026	1	
03/30/2026	1	
03/31/2026	1	
04/01/2026	1	
04/02/2026	1	
04/03/2026	1	
04/04/2026	1	
04/05/2026	1	
04/06/2026	1	
04/07/2026	1	
04/08/2026	1	
04/09/2026	1	
04/10/2026	1	
04/11/2026	1	
04/12/2026	1	
04/13/2026	1	
04/14/2026	1	
04/15/2026	1	
04/16/2026	1	
04/17/2026	1	
04/18/2026	1	
04/19/2026	1	
04/20/2026	1	
04/21/2026	1	
04/22/2026	1	
04/23/2026	1	
04/24/2026	1	
04/25/2026	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - A00217120 CONTROL 648847001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0070	04167028	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	500.000	14.000	\$7,000.00
0120	05057001	000	TMA (STATIONARY)	DAY	1.000	2.000	\$2.00

Total Bid Quantity	QTY Paid To Date
180.00	137.00
200.00	10.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$7,002.00**

CONTRACT LINE ITEMS

PROJECT RMC - A00217120 CONTROL 648847001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	04167028	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	500.000	180.000	0.000	137.00	68,500.00
0110	05007002	000	MOBILIZATION (CALLOUT)	EA	1.000	10.000	0.000	3.00	3.00
0120	05057001	000	TMA (STATIONARY)	DAY	1.000	200.000	0.000	10.00	10.00
<b>Category Subtotal</b>									<b>\$68,513.00</b>

PROJECT RMC - A00217120 CONTROL 648847001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01047006	000	REMOV CONC (RIPRAP)	SY	125.000	20.000	0.000	0.000	0.00
0065	01047024	000	REMOV CONC (FOUNDATIONS)	CY	25.000	12.000	0.000	0.000	0.00
0075	04167029	000	DRILL SHAFT (SIGN MTS) (30 IN)	LF	500.000	250.000	0.000	0.000	0.00
0080	04167030	000	DRILL SHAFT (SIGN MTS) (36 IN)	LF	700.000	120.000	0.000	0.000	0.00
0085	04167031	000	DRILL SHAFT (SIGN MTS) (42 IN)	LF	900.000	16.000	0.000	0.000	0.00
0090	04167032	000	DRILL SHAFT (SIGN MTS) (48 IN)	LF	900.000	32.000	0.000	0.000	0.00
0095	04167033	000	DRILL SHAFT (SIGN MTS) (54 IN)	LF	900.000	129.000	0.000	0.000	0.00
0100	04207057	000	CL C CONC (SIGN COLUMN)	CY	1,500.000	50.000	0.000	0.000	0.00
0105	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	900.000	30.000	0.000	0.000	0.00
0115	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	50.000	0.000	0.000	0.00
0125	05057003	000	TMA (MOBILE OPERATION)	DAY	10.000	5.000	0.000	0.000	0.00
0130	05067045	000	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	40.000	0.000	0.000	0.00
0135	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	40.000	0.000	0.000	0.00
0140	05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	44.000	600.000	0.000	0.000	0.00
0145	05407005	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,900.000	1.000	0.000	0.000	0.00
0150	05407009	000	MTL W-BEAM GD FEN ADJUSTMENT	LF	400.000	1.000	0.000	0.000	0.00
0155	05407010	000	MTL THRIE-BEAM GD FEN ADJUSTMENT	LF	12.000	25.000	0.000	0.000	0.00
0160	05407011	000	TERMINAL ANCHOR SECTION ADJUSTMENT	EA	122.000	25.000	0.000	0.000	0.00
0165	05407015	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,200.000	1.000	0.000	0.000	0.00
0170	05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	100.000	100.000	0.000	0.000	0.00
0175	05427002	000	REMOVE TERMINAL ANCHOR SECTION	EA	100.000	2.000	0.000	0.000	0.00
0180	05427003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	100.000	2.000	0.000	0.000	0.00
0185	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,444.000	4.000	0.000	0.000	0.00
0190	05447003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	555.000	1.000	0.000	0.000	0.00
0195	06367001	000	ALUMINUM SIGNS (TY A)	SF	72.000	350.000	0.000	0.000	0.00
0200	06367002	000	ALUMINUM SIGNS (TY G)	SF	72.000	2,000.000	0.000	0.000	0.00
0205	06367003	000	ALUMINUM SIGNS (TY O)	SF	72.000	3,000.000	0.000	0.000	0.00
0210	06367004	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	72.000	300.000	0.000	0.000	0.00
0215	06367005	000	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	72.000	650.000	0.000	0.000	0.00
0220	06367006	000	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	72.000	2,000.000	0.000	0.000	0.00
0225	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	759.000	5.000	0.000	0.000	0.00
0230	06447002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	789.000	2.000	0.000	0.000	0.00

CONTRACT ID	ESTIMATE	0002	CONTRACTOR'S ESTIMATE PACKAGE						
0235	06447004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	888.000	2.000	0.000	0.000	0.00
0240	06447005	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T-2EXT)	EA	888.000	1.000	0.000	0.000	0.00
0245	06447007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	888.000	2.000	0.000	0.000	0.00
0250	06447009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	888.000	2.000	0.000	0.000	0.00
0255	06447010	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P-BM)	EA	888.000	2.000	0.000	0.000	0.00
0260	06447015	000	IN SM RD SN SUP&AM TY10BWG(1)SB(U)	EA	879.000	2.000	0.000	0.000	0.00
0265	06447018	000	IN SM RD SN SUP&AM TY10BWG(2)SA(P-EXAL)	EA	888.000	1.000	0.000	0.000	0.00
0270	06447020	000	IN SM RD SN SUP&AM TY10BWG(2)SB(P-EXAL)	EA	888.000	1.000	0.000	0.000	0.00
0275	06447025	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	2,100.000	2.000	0.000	0.000	0.00
0280	06447026	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	2,555.000	2.000	0.000	0.000	0.00
0285	06447028	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	2,100.000	3.000	0.000	0.000	0.00
0290	06447029	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	2,100.000	1.000	0.000	0.000	0.00
0295	06447031	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	2,555.000	2.000	0.000	0.000	0.00
0300	06447034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	2,555.000	2.000	0.000	0.000	0.00
0305	06447040	000	IN SM RD SN SUP&AM TYS80(1)SB(T)	EA	2,555.000	1.000	0.000	0.000	0.00
0310	06447042	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	2,555.000	1.000	0.000	0.000	0.00
0315	06447045	000	IN SM RD SN SUP&AM TYS80(1)SB(U-BM)	EA	2,555.000	1.000	0.000	0.000	0.00
0320	06447049	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	2,555.000	1.000	0.000	0.000	0.00
0325	06447051	000	IN SM RD SN SUP&AM TYS80(2)SB(P-EXAL)	EA	2,555.000	1.000	0.000	0.000	0.00
0330	06447061	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,555.000	2.000	0.000	0.000	0.00
0335	06447062	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	2,555.000	2.000	0.000	0.000	0.00
0340	06447063	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	5,000.000	1.000	0.000	0.000	0.00
0345	06447073	000	REMOVE SM RD SN SUP&AM	EA	253.000	3.000	0.000	0.000	0.00
0350	06447074	000	REMOVE BRDG MNT CLEARANCE SIGN ASSM	EA	245.000	3.000	0.000	0.000	0.00
0355	06477001	000	INSTALL LRSS (STRUCT STEEL)	LB	7.000	16,000.000	0.000	0.000	0.00
0360	06477002	000	RELOCATE LRSA	EA	1,500.000	1.000	0.000	0.000	0.00
0365	06477003	000	REMOVE LRSA	EA	1,500.000	2.000	0.000	0.000	0.00
0370	06507021	000	INS OH SN SUP(25 FT BAL TEE)	EA	30,000.000	1.000	0.000	0.000	0.00
0375	06507032	000	INS OH SN SUP(30 FT CANT)	EA	30,000.000	1.000	0.000	0.000	0.00
0380	06507038	000	INS OH SN SUP(35 FT CANT)	EA	32,000.000	2.000	0.000	0.000	0.00
0385	06507045	000	INS OH SN SUP(40 FT CANT)	EA	35,000.000	2.000	0.000	0.000	0.00
0390	06507079	000	INS OH SN SUP(70 FT BRDG)	EA	49,000.000	1.000	0.000	0.000	0.00
0395	06507089	000	INS OH SN SUP(80 FT BRDG)	EA	67,000.000	1.000	0.000	0.000	0.00
0400	06507099	000	INS OH SN SUP(90 FT BRDG)	EA	67,000.000	1.000	0.000	0.000	0.00
0405	06507109	000	INS OH SN SUP(100 FT BRDG)	EA	74,000.000	1.000	0.000	0.000	0.00
0410	06507119	000	INS OH SN SUP(110 FT BRDG)	EA	84,000.000	1.000	0.000	0.000	0.00
0415	06507129	000	INS OH SN SUP(120 FT BRDG)	EA	90,000.000	1.000	0.000	0.000	0.00
0420	06507193	000	REMOVE OVERHD SIGN SUP	EA	10,000.000	2.000	0.000	0.000	0.00
0425	06507194	000	REMOVE OVERHD SIGN SUP (SIGN ONLY)	EA	2,510.000	5.000	0.000	0.000	0.00
0430	06547007	000	REMOVE SIGN WALKWAY	EA	1,999.000	3.000	0.000	0.000	0.00
0435	06587018	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	125.000	20.000	0.000	0.000	0.00
1000	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
			Material On Hand						
1020	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Positive						
1030	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
			Payment Adjustment, Negative						
1050	96057006		WORK ORDER LIQUIDATED DAMAGES	DOL	-968.000	1.000	0.000	0.000	0.00
			Work Order Liquidated Damages						
1060	96057008		ROAD USER COST - DISINCENTIVE	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Closure Assessment Fees						
1070	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00

		Law Enforcement Personnel							
1080	96067004	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00	
		Safety Contingency							
1090	96067007	INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00	
		RR Force Account							
1100	96067008	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1.000	0.000	0.000	0.00	
		RR Flagger							

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$68,513.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04167028	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	500.000	180.00	137.000	68,500.00
05007002	000	MOBILIZATION (CALLOUT)	EA	1.000	10.00	3.000	3.00
05057001	000	TMA (STATIONARY)	DAY	1.000	200.00	10.000	10.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$68,513.00</b>