Contractor's Estimate Package

Contract ID:	649077001	Highway:	
Project:	RMC - A00217696	District:	ATLANTA
Contract:	03261904	County:	UPSHUR
Award Amount:	$52,820.00	Area Engineer:	WENDY STARKES
Projected Amount	$52,818.00	Area Number:	054
Adj Projected Amount	$0.00		
Contractor:	KJRM GENERAL CONTRACTORS, LLC		
Estimate Number:	0005	Letting Date:	03/18/2026
Estimate Paid:	☐	Award Date:	03/19/2026
Estimate Period:	10/1/2026 to 10/31/2026	Notice To Proceed Date:	04/09/2026
Estimate Type:	Progress	Work Begin Date:	06/01/2026
% Complete	21.67	Accepted Date:	
% Time Used:	20.96		

Recapitulation

	Total To Date	Prev To Date	This Estimate
Item Earnings	$11,445.00	$9,810.00	$1,635.00
Participating	$0.00	$0.00	$0.00
Non-Participating	$11,445.00	$9,810.00	$1,635.00
Liquidated Damages	$0.00	$0.00	$0.00
Incentive	$0.00	$0.00	$0.00
Disincentive	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Paid to Contractor	$11,445.00	$9,810.00	$1,635.00

Contract Adjustments this Estimate

*****There are no Contract Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

Area/Project Engineer

Date

Contractor's Estimate Package

Contract Time Statement

Work Begin Date:	06/01/2026	Assessed Liq Damages (Days):	0
Time Charges Begin:	06/01/2026	Liquidated Damage Rate	$760.00
Bid Days:	730	TOTAL LIQUIDATED DAMAGES:	
C.O. Adjusted Days:	0		0
Current Days:	730		
Days Charged to Date:	153	x	$760.00
			$0.00

Estimate Summary

	Charge	Credit	Total	*Adjusted*
Charged Working Day	31			
Total Period Days:	31	0	31	**0**

Daily Breakdown

DATE	Original Est	ADJ estimate	CREDIT	REASON	REMARKS
10/01/2026	5				
10/02/2026	5				
10/03/2026	5				
10/04/2026	5				
10/05/2026	5				
10/06/2026	5				
10/07/2026	5				
10/08/2026	5				
10/09/2026	5				
10/10/2026	5				
10/11/2026	5				
10/12/2026	5				
10/13/2026	5				
10/14/2026	5				
10/15/2026	5				
10/16/2026	5				
10/17/2026	5				
10/18/2026	5				

Texas Department of Transportation

Contractor's Estimate Package

10/19/2026	5
10/20/2026	5
10/21/2026	5
10/22/2026	5
10/23/2026	5
10/24/2026	5
10/25/2026	5
10/26/2026	5
10/27/2026	5
10/28/2026	5
10/29/2026	5
10/30/2026	5
10/31/2026	5

Contractor's Estimate Package

Work Performed This Period

Project: RMC - A00217696 Control 649077001

Category: 001 Description: Landscape Maintenance - Gilmer

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0070	07517028	000	MOWING, TRIMMING, AND EDGING	CYC	$545.000	1.000	$545.00	48.00	10.00
0065	07517019	000	LITTER PICKUP	CYC	$545.000	2.000	$1,090.00	48.00	11.00

Total Item Earnings This Estimate $1,635.00

Contractor's Estimate Package

Contract Line Items

Project: RMC - A00217696 Control 649077001

Category: 001 Description: Landscape Maintenance - Gilmer

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0060	07517008	000	PRUNING	CYC	$250.000	2.000	0.000	0.00	$0.00
0065	07517019	000	LITTER PICKUP	CYC	$545.000	48.000	0.000	11.00	$5,995.00
0070	07517028	000	MOWING, TRIMMING, AND EDGING	CYC	$545.000	48.000	0.000	10.00	$5,450.00
0075	96057006	000	WORK ORDER LIQUIDATED DAMAGES	DOL	-$1.000	1.000	0.000	0.00	$0.00
			Work Order LD's						
0080	96067019	000	SPECIAL DEDUCTION	DOL	-$1.000	1.000	0.000	0.00	$0.00
			Special Deduction						

Category 001 SubTotal $11,445.00

Total Item Earnings This Contract $11,445.00

Contractor's Estimate Package

Construction Estimate Combined

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
07517008	000	PRUNING	CYC	$250.000	2.00	0.000	$0.00
07517019	000	LITTER PICKUP	CYC	$545.000	48.00	11.000	$5,995.00
07517028	000	MOWING, TRIMMING, AND EDGING	CYC	$545.000	48.00	10.000	$5,450.00
96057006	000	WORK ORDER LIQUIDATED DAMAGES	DOL	-$1.000	1.00	0.000	$0.00
96067019	000	SPECIAL DEDUCTION	DOL	-$1.000	1.00	0.000	$0.00
				Total Item Earnings To Date			$11,445.00