



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/09/26**

CONTRACT ID: **649121001**
 PROJECT: **TMC - A00217794**
 CONTRACT: **12251810**
 AWARD AMOUNT: **\$450,645.00**
 PROJECTED AMOUNT: **\$450,645.00**
 ADJ. PROJECTED AMOUNT: **\$450,645.00**
 CONTRACTOR: **CONSOLIDATED TRAFFIC CONTROLS, INC.**

HIGHWAY: **IH0035E**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Christopher Blain, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0004**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/26/2026** to **04/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **28.22**
 % RETAINAGE: **0.00**

LETTING DATE: **12/10/2025**
 AWARD DATE: **12/10/2025**
 NOTICE TO PROCEED DATE: **12/18/2025**
 WORK BEGIN DATE: **01/13/2026**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/13/2026
TIME CHARGES BEGIN: 01/13/2026
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 103
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$0.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$0.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
03/26/2026	1	
03/27/2026	1	
03/28/2026	1	
03/29/2026	1	
03/30/2026	1	
03/31/2026	1	
04/01/2026	1	
04/02/2026	1	
04/03/2026	1	
04/04/2026	1	
04/05/2026	1	
04/06/2026	1	
04/07/2026	1	
04/08/2026	1	
04/09/2026	1	
04/10/2026	1	
04/11/2026	1	
04/12/2026	1	
04/13/2026	1	
04/14/2026	1	
04/15/2026	1	
04/16/2026	1	
04/17/2026	1	
04/18/2026	1	
04/19/2026	1	
04/20/2026	1	
04/21/2026	1	
04/22/2026	1	
04/23/2026	1	
04/24/2026	1	
04/25/2026	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT TMC - A00217794 CONTROL 649121001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	80337001	000	TRF SIG PL AM (S)STR(TY D)	EA	8,171.000	1.000	0.000	0.000	0.00
0065	80337002	000	TRF SIG PL AM (S)STR(TY D)LUM	EA	9,513.000	1.000	0.000	0.000	0.00
0070	80337003	000	TRF SIG PL AM (S)1 ARM(24')	EA	6,752.000	1.000	0.000	0.000	0.00
0075	80337004	000	TRF SIG PL AM(S)1 ARM(24')ILSN	EA	8,169.000	1.000	0.000	0.000	0.00
0080	80337005	000	TRF SIG PL AM(S)1 ARM(24')LUM&ILSN	EA	9,684.000	1.000	0.000	0.000	0.00
0085	80337006	000	TRF SIG PL AM (S)1 ARM(28')	EA	7,180.000	1.000	0.000	0.000	0.00
0090	80337007	000	TRF SIG PL AM(S)1 ARM(28')ILSN	EA	8,677.000	1.000	0.000	0.000	0.00
0095	80337008	000	TRF SIG PL AM(S)1 ARM(32')	EA	8,140.000	1.000	0.000	0.000	0.00
0100	80337009	000	TRF SIG PL AM(S)1 ARM(32')ILSN	EA	9,567.000	1.000	0.000	0.000	0.00
0105	80337010	000	TRF SIG PL AM(S)1 ARM(32')LUM&ILSN	EA	11,448.000	1.000	0.000	0.000	0.00
0110	80337011	000	TRF SIG PL AM(S)1 ARM(28')LUM&ILSN	EA	10,253.000	1.000	0.000	0.000	0.00
0115	80337012	000	TRF SIG PL AM(S)1 ARM(36')	EA	8,669.000	1.000	0.000	0.000	0.00
0120	80337013	000	TRF SIG PL AM(S)1 ARM(36')ILSN	EA	10,146.000	1.000	0.000	0.000	0.00
0125	80337014	000	TRF SIG PL AM(S)1 ARM(36')LUM&ILSN	EA	11,963.000	1.000	0.000	0.000	0.00
0130	80337015	000	TRF SIG PL AM(S)1 ARM(40')	EA	9,448.000	1.000	0.000	0.000	0.00
0135	80337016	000	TRF SIG PL AM(S)1 ARM(40')ILSN	EA	11,114.000	1.000	0.000	0.000	0.00
0140	80337017	000	TRF SIG PL AM(S)1 ARM(40')LUM&ILSN	EA	13,137.000	1.000	0.000	0.000	0.00
0145	80337018	000	TRF SIG PL AM(S)1 ARM(44')	EA	10,082.000	1.000	0.000	0.000	0.00
0150	80337019	000	TRF SIG PL AM(S)1 ARM(44')ILSN	EA	11,835.000	1.000	0.000	0.000	0.00
0155	80337020	000	TRF SIG PL AM(S)1 ARM(44')LUM&ILSN	EA	13,713.000	1.000	0.000	0.000	0.00
0160	80337021	000	TRF SIG PL AM(S)1 ARM(48')	EA	10,883.000	1.000	0.000	0.000	0.00
0165	80337022	000	TRF SIG PL AM(S)1 ARM(48')ILSN	EA	12,378.000	1.000	0.000	0.000	0.00
0170	80337023	000	TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	14,574.000	1.000	0.000	0.000	0.00
0175	80337024	000	TRF SIG PL AM(S)1 ARM(55')	EA	21,241.000	1.000	0.000	0.000	0.00
0180	80337025	000	TRF SIG PL AM(S)1 ARM(55')ILSN	EA	23,177.000	1.000	0.000	0.000	0.00
0185	80337026	000	TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	25,385.000	1.000	0.000	0.000	0.00
0190	80337027	000	TRF SIG PL AM(S)1 ARM(60')	EA	21,788.000	1.000	0.000	0.000	0.00
0195	80337028	000	TRF SIG PL AM(S)1 ARM(60')ILSN	EA	23,696.000	1.000	0.000	0.000	0.00
0200	80337029	000	TRF SIG PL AM(S)1 ARM(60')LUM&ILSN	EA	25,909.000	1.000	0.000	0.000	0.00
0205	80337030	000	TRF SIG PL AM(S)1 ARM(65')	EA	22,804.000	1.000	0.000	0.000	0.00
0210	80337031	000	TRF SIG PL AM(S)1 ARM(65')ILSN	EA	24,472.000	1.000	0.000	0.000	0.00
0215	80337032	000	TRF SIG PL AM(S)1 ARM(65')LUM&ILSN	EA	26,677.000	1.000	0.000	0.000	0.00
1140	96027010		DEMURRAGE	DOL	1.000	1.000	0.000	0.000	0.00
			Demurrage						
1150	96057009		MMC/TMC ACTUAL DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
			MMC/TMC Actual Damages						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

0.00

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***