Contractor's Estimate Package

Contract ID:	649903001	Highway:	
Project:	RMC - A00220146	District:	LUFKIN
Contract:	07261104	County:	NACOGDOCHES
Award Amount:	$316,975.00	Area Engineer:	RANDAL COOPER
Projected Amount	$316,975.00	Area Number:	054
Adj Projected Amount	$0.00		
Contractor:	K & R CONTRACTORS		
Estimate Number:	0003	Letting Date:	07/08/2026
Estimate Paid:	☑	Award Date:	07/08/2026
Estimate Period:	10/1/2026 to 10/31/2026	Notice To Proceed Date:	07/23/2026
Estimate Type:	Progress	Work Begin Date:	07/23/2026
% Complete	29.26	Accepted Date:	
% Time Used:	12.33		

Recapitulation

	Total To Date	Prev To Date	This Estimate
Item Earnings	$92,750.00	$0.00	$92,750.00
Participating	$0.00	$0.00	$0.00
Non-Participating	$92,750.00	$0.00	$92,750.00
Liquidated Damages	$0.00	$0.00	$0.00
Incentive	$0.00	$0.00	$0.00
Disincentive	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Paid to Contractor	$92,750.00	$0.00	$92,750.00

Contract Adjustments this Estimate

*****There are no Contract Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

Area/Project Engineer

Date

Contractor's Estimate Package

Contract Time Statement

Work Begin Date:	07/23/2026	Assessed Liq Damages (Days):	0
Time Charges Begin:	07/23/2026	Liquidated Damage Rate	$760.00
Bid Days:	365	TOTAL LIQUIDATED DAMAGES:	
C.O. Adjusted Days:	0		0
Current Days:	365		
Days Charged to Date:	45	x	$760.00
			$0.00

Estimate Summary

	Charge	Credit	Total	*Adjusted*
Charged Working Day	31			
Total Period Days:	31	0	31	**0**

Daily Breakdown

DATE	Original Est	ADJ estimate	CREDIT	REASON	REMARKS
10/01/2026	3				
10/02/2026	3				
10/03/2026	3				
10/04/2026	3				
10/05/2026	3				
10/06/2026	3				
10/07/2026	3				
10/08/2026	3				
10/09/2026	3				
10/10/2026	3				
10/11/2026	3				
10/12/2026	3				
10/13/2026	3				
10/14/2026	3				
10/15/2026	3				
10/16/2026	3				
10/17/2026	3				
10/18/2026	3				

Texas Department of Transportation

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10/19/2026	3
10/20/2026	3
10/21/2026	3
10/22/2026	3
10/23/2026	3
10/24/2026	3
10/25/2026	3
10/26/2026	3
10/27/2026	3
10/28/2026	3
10/29/2026	3
10/30/2026	3
10/31/2026	3

Contractor's Estimate Package

Work Performed This Period

Project: RMC - A00220146 Control 649903001

Category: 001 Description: Nacogdoches Tree Removal.

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0065	05057001	000	TMA (STATIONARY)	DAY	$375.000	17.000	$6,375.00	60.00	17.00
0060	05007002	000	MOBILIZATION (CALLOUT)	EA	$50.000	1.000	$50.00	5.00	1.00
0080	07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	$45.000	1,020.000	$45,900.00	2,500.00	1,020.00
0070	07527001	000	TREE TRIMMING / BRUSH REMOVAL	MI	$2,450.000	16.500	$40,425.00	50.00	16.50

Total Item Earnings This Estimate $92,750.00

Contractor's Estimate Package

Contract Line Items

Project: RMC - A00220146 Control 649903001

Category: 001 Description: Nacogdoches Tree Removal.

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0060	05007002	000	MOBILIZATION (CALLOUT)	EA	$50.000	5.000	0.000	1.00	$50.00
0065	05057001	000	TMA (STATIONARY)	DAY	$375.000	60.000	0.000	17.00	$6,375.00
0070	07527001	000	TREE TRIMMING / BRUSH REMOVAL	MI	$2,450.000	50.000	0.000	16.50	$40,425.00
0075	07527003	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	$500.000	5.000	0.000	0.00	$0.00
0080	07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	$45.000	2,500.000	0.000	1,020.00	$45,900.00
0085	07527006	000	TREE REMOVAL (12" - 18" DIA)	EA	$70.000	250.000	0.000	0.00	$0.00
0090	07527007	000	TREE REMOVAL (18" - 24" DIA)	EA	$100.000	100.000	0.000	0.00	$0.00
0095	07527008	000	TREE REMOVAL (24" - 30" DIA)	EA	$250.000	75.000	0.000	0.00	$0.00
0100	07527009	000	TREE REMOVAL (30" - 36" DIA)	EA	$175.000	25.000	0.000	0.00	$0.00
0105	07527010	000	TREE REMOVAL (36" - 42" DIA)	EA	$200.000	10.000	0.000	0.00	$0.00
0110	07527011	000	TREE REMOVAL (42" - 48" DIA)	EA	$250.000	10.000	0.000	0.00	$0.00
0115	07527012	000	TREE REMOVAL (48" - 60" DIA)	EA	$300.000	2.000	0.000	0.00	$0.00
0120	07527013	000	TREE REMOVAL (60" - 72" DIA)	EA	$500.000	2.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: RMC - A00220146 Control 649903001

Category: 001 Description: Nacogdoches Tree Removal.

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
						Category 001 SubTotal			$92,750.00
						Total Item Earnings This Contract			$92,750.00

Contractor's Estimate Package

Construction Estimate Combined

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
05007002	000	MOBILIZATION (CALLOUT)	EA	$50.000	5.00	1.000	$50.00
05057001	000	TMA (STATIONARY)	DAY	$375.000	60.00	17.000	$6,375.00
07527001	000	TREE TRIMMING / BRUSH REMOVAL	MI	$2,450.000	50.00	16.500	$40,425.00
07527003	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	$500.000	5.00	0.000	$0.00
07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	$45.000	2,500.00	1,020.000	$45,900.00
07527006	000	TREE REMOVAL (12" - 18" DIA)	EA	$70.000	250.00	0.000	$0.00
07527007	000	TREE REMOVAL (18" - 24" DIA)	EA	$100.000	100.00	0.000	$0.00
07527008	000	TREE REMOVAL (24" - 30" DIA)	EA	$250.000	75.00	0.000	$0.00
07527009	000	TREE REMOVAL (30" - 36" DIA)	EA	$175.000	25.00	0.000	$0.00
07527010	000	TREE REMOVAL (36" - 42" DIA)	EA	$200.000	10.00	0.000	$0.00
07527011	000	TREE REMOVAL (42" - 48" DIA)	EA	$250.000	10.00	0.000	$0.00
07527012	000	TREE REMOVAL (48" - 60" DIA)	EA	$300.000	2.00	0.000	$0.00
07527013	000	TREE REMOVAL (60" - 72" DIA)	EA	$500.000	2.00	0.000	$0.00
				Total Item Earnings To Date			$92,750.00