

PRELIMINARY - SUBJECT TO CHANGE**TABLE 1**

**Loop 12 Dallas County Sketch Level Traffic & Toll Revenue Study Preliminary Results
From IH 35E to SH 183
ETC & Video Scenario - Base Case**

Year	Weekday Transaction	Annual Revenue ('000s)	Annual Revenue ('000s)
	Average Transaction	Total Revenue (Nominal Dollar)	Total Revenue (Real Dollar)
2019*	2,010	\$1,355	\$1,121
2020*	2,300	\$1,595	\$1,284
2021	2,610	\$1,849	\$1,449
2022	2,660	\$1,927	\$1,469
2023	2,700	\$2,005	\$1,488
2024	2,740	\$2,082	\$1,503
2025	2,660	\$2,270	\$1,595
2026	2,700	\$2,389	\$1,634
2027	2,740	\$2,508	\$1,670
2028	2,780	\$2,628	\$1,702
2029	2,820	\$2,747	\$1,732
2030	2,860	\$2,866	\$1,759
2031	2,900	\$2,985	\$1,783
2032	2,940	\$3,104	\$1,804
2033	2,980	\$3,223	\$1,823
2034	3,020	\$3,342	\$1,840
2035	3,060	\$3,461	\$1,854
2036	3,100	\$3,582	\$1,868
2037	3,130	\$3,709	\$1,883
2038	3,160	\$3,843	\$1,898
2039	3,190	\$3,983	\$1,915
2040	3,220	\$4,131	\$1,933
2041	3,260	\$4,285	\$1,951
2042	3,290	\$4,448	\$1,971
2043	3,320	\$4,619	\$1,992
2044	3,350	\$4,799	\$2,014
2045	3,380	\$4,989	\$2,038
2046	3,400	\$5,188	\$2,063
2047	3,420	\$5,399	\$2,089
2048	3,440	\$5,620	\$2,116
2049	3,460	\$5,853	\$2,145
2050	3,470	\$6,099	\$2,175
2051	3,490	\$6,359	\$2,207
2052	3,500	\$6,632	\$2,241
2053	3,530	\$6,920	\$2,275
2054	3,540	\$7,225	\$2,312
2055	3,560	\$7,547	\$2,350
2056	3,580	\$7,886	\$2,390
2057	3,590	\$8,245	\$2,432
2058	3,620	\$8,624	\$2,476
2059	3,630	\$9,025	\$2,522
2060	3,650	\$9,449	\$2,570
2061	3,660	\$9,898	\$2,620
2062	3,690	\$10,373	\$2,672
2063	3,700	\$10,877	\$2,727
2064	3,720	\$11,409	\$2,784
2065	3,740	\$11,974	\$2,843
2066	3,760	\$12,573	\$2,905
2067	3,780	\$13,208	\$2,970
2068	3,800	\$13,881	\$3,038
2069	3,820	\$14,596	\$3,109
2070	3,840	\$15,355	\$3,184
2071	3,860	\$16,161	\$3,261
2072	3,870	\$17,018	\$3,342

*Ramp-up factor is applied to the first two years.