

**PRELIMINARY - SUBJECT TO CHANGE**

**TABLE 1**  
**NTE 2E Sketch Level Traffic & Toll Revenue Study Preliminary Results**  
**From SH 121 to SH 161**  
**ETC & Video Scenario - Base Case**

Year	Weekday Transaction	Annual Revenue ('000s)	Annual Revenue ('000s)
	Average Transaction	Total Revenue (Nominal Dollar)	Total Revenue (Real Dollar)
2019*		\$10,857	\$8,055
2020*		\$13,062	\$9,432
2021		\$15,232	\$10,705
2022		\$15,880	\$10,862
2023		\$16,749	\$11,150
2024		\$17,493	\$11,333
2025		\$16,001	\$10,089
2026		\$16,800	\$10,309
2027		\$17,826	\$10,647
2028		\$18,768	\$10,909
2029		\$19,916	\$11,266
2030		\$21,023	\$11,574
2031		\$24,073	\$12,899
2032		\$25,486	\$13,290
2033		\$26,993	\$13,699
2034		\$28,350	\$14,003
2035		\$38,000	\$18,267
2036		\$39,200	\$18,340
2037		\$40,500	\$18,441
2038		\$42,000	\$18,612
2039		\$43,500	\$18,761
2040		\$45,100	\$18,930
2041		\$46,700	\$19,077
2042		\$48,500	\$19,282
2043		\$50,200	\$19,424
2044		\$52,100	\$19,620
2045		\$54,100	\$19,828
2046		\$56,000	\$19,975
2047		\$58,100	\$20,169
2048		\$60,500	\$20,440
2049		\$63,000	\$20,715
2050		\$65,700	\$21,025
2051		\$68,700	\$21,396
2052		\$72,000	\$21,824
2053		\$75,400	\$22,243
2054		\$78,900	\$22,652
2055		\$82,600	\$23,080
2056		\$86,000	\$23,387
2057		\$89,600	\$23,714
2058		\$93,400	\$24,058
2059		\$97,300	\$24,392
2060		\$101,400	\$24,739
2061		\$105,600	\$25,074
2062		\$110,000	\$25,420
2063		\$114,600	\$25,774
2064		\$119,400	\$26,135
2065		\$124,300	\$26,479

\*Ramp-up factor is applied to the first two years.