

PRELIMINARY - SUBJECT TO CHANGE**TABLE 1**

SH 114 Dallas County Conceptual Traffic & Toll Revenue Study Preliminary Results
"Short" Segment - From SH 161 to Loop 12
ETC & Video Scenario - Base Case

Year	Weekday Transactions	Annual Revenues	Annual Revenues
	Total Transactions	Total Revenues (Nominal Dollar)	Total Revenues (2012 Real Dollars)
2017*	6,900	\$906,000	\$791,078
2018*	8,300	\$1,146,000	\$973,854
2019	9,900	\$1,433,000	\$1,185,150
2020	10,600	\$1,611,000	\$1,296,704
2021	11,400	\$1,812,000	\$1,419,455
2022	12,200	\$2,038,000	\$1,553,767
2023	13,100	\$2,292,000	\$1,700,648
2024	14,000	\$2,578,000	\$1,861,662
2025	15,100	\$2,900,000	\$2,038,141
2026	16,200	\$3,262,000	\$2,231,199
2027	17,300	\$3,668,000	\$2,441,754
2028	18,600	\$4,126,000	\$2,673,129
2029	19,900	\$4,640,000	\$2,925,680
2030	21,400	\$5,219,000	\$3,202,686
2031	22,700	\$5,689,000	\$3,397,670
2032	24,000	\$6,195,000	\$3,600,847
2033	25,400	\$6,740,000	\$3,812,777
2034	26,800	\$7,327,000	\$4,033,907
2035	28,300	\$7,957,000	\$4,263,510
2036	29,900	\$8,633,000	\$4,501,920
2037	31,500	\$9,358,000	\$4,749,384
2038	33,200	\$10,135,000	\$5,006,061
2039	34,900	\$10,966,000	\$5,271,556
2040	36,700	\$11,854,000	\$5,545,921
2041	38,500	\$12,803,000	\$5,829,599
2042	40,400	\$13,814,000	\$6,121,594
2043	42,400	\$14,892,000	\$6,422,680
2044	44,400	\$16,038,000	\$6,731,807
2045	46,400	\$17,257,000	\$7,049,607
2046	48,500	\$18,551,000	\$7,375,392
2047	50,600	\$19,924,000	\$7,709,256
2048	52,800	\$21,379,000	\$8,050,845
2049	55,000	\$22,918,000	\$8,399,414
2050	57,300	\$24,545,000	\$8,754,946
2051	59,600	\$26,263,000	\$9,117,021
2052	61,900	\$28,076,000	\$9,485,539
2053	64,200	\$29,985,000	\$9,859,366
2054	66,600	\$31,994,000	\$10,238,390
2055	69,000	\$34,105,000	\$10,621,830
2056	71,400	\$36,322,000	\$11,009,541
2057	73,800	\$38,647,000	\$11,400,750
2058	76,300	\$41,081,000	\$11,794,426
2059	78,700	\$43,628,000	\$12,190,437
2060	81,200	\$46,290,000	\$12,588,075
2061	83,600	\$49,067,000	\$12,986,132
2062	86,000	\$51,962,000	\$13,384,259
2063	88,400	\$54,976,000	\$13,781,604
2064	90,800	\$58,110,000	\$14,177,370
2065	93,200	\$61,364,000	\$14,570,573
2066	95,500	\$64,739,000	\$14,960,535
2067	97,800	\$68,235,000	\$15,346,400
2068	100,000	\$71,851,000	\$15,727,160
2069	102,200	\$75,587,000	\$16,102,109
2070	104,400	\$79,442,000	\$16,470,394

* Ramp-up factor is applied to the first two years.