

PRELIMINARY - SUBJECT TO CHANGE

TABLE 1
SH 183 Sketch Level Traffic & Toll Revenue Study Preliminary Results
From SH 161 to IH 35E including SH 114 from Loop 12 to SH 183
ETC & Video Scenario - Base Case

Year	Weekday Transaction	Annual Revenue ('000s)	Annual Revenue ('000s)
	Average Transaction	Total Revenue (Nominal Dollar)	Total Revenue (Real Dollar)
2019*		\$10,934	\$8,124
2020*		\$13,485	\$9,780
2021		\$16,303	\$11,481
2022		\$17,627	\$12,097
2023		\$19,056	\$12,716
2024		\$20,493	\$13,339
2025		\$18,338	\$11,567
2026		\$19,694	\$12,101
2027		\$21,264	\$12,742
2028		\$22,749	\$13,291
2029		\$24,355	\$13,850
2030		\$26,085	\$14,420
2031		\$28,646	\$15,346
2032		\$30,413	\$15,873
2033		\$32,284	\$16,400
2034		\$34,161	\$16,929
2035		\$45,744	\$22,047
2036		\$47,433	\$22,252
2037		\$49,128	\$22,434
2038		\$51,130	\$22,726
2039		\$53,039	\$22,946
2040		\$55,056	\$23,184
2041		\$57,180	\$23,437
2042		\$59,313	\$23,664
2043		\$61,654	\$23,943
2044		\$64,005	\$24,194
2045		\$66,565	\$24,491
2046		\$68,934	\$24,688
2047		\$71,614	\$24,964
2048		\$74,405	\$25,247
2049		\$77,107	\$25,467
2050		\$80,021	\$25,726
2051		\$83,146	\$26,018
2052		\$86,384	\$26,312
2053		\$89,735	\$26,605
2054		\$93,098	\$26,867
2055		\$96,575	\$27,128
2056		\$100,366	\$27,442
2057		\$104,171	\$27,724
2058		\$108,191	\$28,027
2059		\$112,425	\$28,348
2060		\$116,774	\$28,660
2061		\$121,139	\$28,939
2062		\$125,919	\$29,279
2063		\$130,814	\$29,607
2064		\$135,825	\$29,921
2065		\$141,052	\$30,245

*Ramp-up factor is applied to the first two years.