

**Texas Department of Transportation  
Book 2 - Technical Provisions**

**North Tarrant Express Project  
Segments 3A and 3B Facility**

**Attachment 2-3  
Organizational Structure for Cost Reporting**

**September 30, 2012**

Table 2 represents the required organizational structure that all cost and schedule information shall rollup to in order to facilitate reporting project costs, expenditures and all progress payment processes.

**Table 2: Organizational Structure for Cost Reporting**

- 1 PROJECT DESCRIPTION**
  - 1.1. Project Administration**
    - 1.1.1. Mobilization
    - 1.1.2. Submittals and Permitting
  - 1.2. Right-of Way Acquisition**
    - 1.2.1. Acquisition By TxDOT
    - 1.2.2. Acquisition by Developer
  - 1.3. Utility Adjustments**
    - 1.3.1. Utility Coordination
    - 1.3.2. Utility Relocations
  - 1.4. Design**
    - 1.4.1. General Activities and Field Work
    - 1.4.2. Develop Specifications
    - 1.4.3. Geotechnical Design
    - 1.4.4. Pavement Design
    - 1.4.5. Drainage Design
    - 1.4.6. Roadway Design
    - 1.4.7. Bridge Design
    - 1.4.8. Retaining Wall Design
    - 1.4.9. Traffic Management
    - 1.4.10. Environmental Design
    - 1.4.11. Landscape and Aesthetic Design
    - 1.4.12. Electrical Design
    - 1.4.13. ITS & TCS Design
    - 1.4.14. Signage and Marking Design
    - 1.4.15. Design Packages
  - 1.5. Construction**
    - 1.5.1. Traffic Control and Temporary Work
    - 1.5.2. Environmental Mitigation
    - 1.5.3. Hazardous Materials
    - 1.5.4. Removals
    - 1.5.5. Earthwork
    - 1.5.6. Subgrade Treatment and Base
    - 1.5.7. Drainage
    - 1.5.8. Pavement
    - 1.5.9. Retaining Walls
    - 1.5.10. Bridges
    - 1.5.11. Permanent Barriers
    - 1.5.12. Signals and Illumination
    - 1.5.13. ITS/TCS
    - 1.5.14. Landscaping
    - 1.5.15. Permanent Signing and Marking
  - 1.6. Changes Modifications**
    - 1.6.1. Change Order #xx