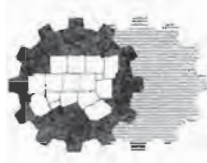


APPENDIX C: SH 121 PROJECT SHEETS

***MOBILITY 2030 - 2009 AMENDMENT*, METROPOLITAN
TRANSPORTATION PLAN
AND
2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**



North Central Texas Council Of Governments

April 30, 2010

Ms. Lori Morel
Transportation Planning & Programming Division
Texas Department of Transportation
P.O. Box 149217
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the May 2010 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 2	Supporting Modification Forms for Attachment 1
Attachment 3	STIP Revisions, TxDOT Dallas Roadway Section
Attachment 4	Supporting Modification Forms for Attachment 3
Attachment 5	Revisions to Appendix D, TxDOT Dallas
Attachment 6	Roadway Financial Summary, Fort Worth and Dallas
Attachment 7	Revised Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2030-2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0504-04-001	SH 121	02/2011	C,E,R	FORT WORTH	52473	\$77,000,000
LIMITS FROM: FM 1187 (SOUTH)							REV DATE: 05/2010	
LIMITS TO: JOHNSON/TARRANT COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019							FUNDING CATEGORY: 10,14	
							MTP REFERENCE: FT1 1540	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,840,000		\$77,000,000	Category 10:	\$72,000,000	Federal Funds:
Right Of Way:	\$2,160,000	Proposition 14:		\$5,000,000	State Funds:	\$5,000,000
Construction:	\$67,000,000				Local Funds:	\$72,000,000
Construction Engineering:	\$3,135,600				Local Contribution:	\$0
Contingencies:	\$4,877,600				Total Funding:	\$77,000,000
Indirects:	\$4,382,872					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$89,396,072			Total Category Funding:	\$77,000,000	

FORT WORTH	TARRANT	0504-05-001	SH 121	02/2011	C,E,R	FORT WORTH	52474	\$120,095,052
LIMITS FROM: TARRANT/JOHNSON COUNTY LINE							REV DATE: 05/2010	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019							FUNDING CATEGORY: 10,14	
							MTP REFERENCE: FT1 1540, IN1 15401	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,840,000		\$120,095,052	Category 10:	\$97,000,000	Federal Funds:
Right Of Way:	\$2,160,000	Proposition 14:		\$23,095,052	State Funds:	\$23,095,052
Construction:	\$110,095,052				Local Funds:	\$72,000,000
Construction Engineering:	\$512,448				Local Contribution:	\$0
Contingencies:	\$8,014,919				Total Funding:	\$120,095,052
Indirects:	\$7,201,978					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$135,824,397			Total Category Funding:	\$120,095,052	

FY 2011 Total YOE Cost of Approved Phases: \$197,095,052
 FY 2011 Total Authorized Funding by Share: \$197,095,052
 FY 2011 Total Authorized Funding by Category: \$197,095,052