2011
Texas Transit Statistics

Prepared by: Public Transportation Division
Texas Department of Transportation

In cooperation with: Public transit agencies and local officals throughout the state of Texas.

September 2012

Texas Department of Transportation

2011 TEXAS TRANSIT STATISTICS

PREPARED BY:

PUBLIC TRANSPORTATION DIVISION
TEXAS DEPARTMENT OF TRANSPORTATION

IN COOPERATION WITH:

Public transit agencies and local officials throughout the State of Texas.

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DISCLAIMER:

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by Texas Department of Transportation Public Transportation Division.

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN).

This 2011 report provides detailed comparisons of annualized fiscal year (FY) 2010 and 2011 data along with the monthly FY 2011 transit statistics.

TxDOT-PTN is engaged in an on-going process of improving the accuracy and consistency of this report by employing validation tools and conducting training to improve the collection, reporting and analysis of the data. PTN continues to employ the service of Texas Transportation Institute (TTI) to provide technical assistance and training on performance reporting, along with an annual transit report on the data submittals and performance results for the nonurbanized and urbanized transit agencies.

FY 2011 is the fifth fiscal year in which the transit agencies used the PTN-128 web-based system to report data to TxDOT-PTN. Having these five years of web-based data has enabled transit agencies, PTN, and TTI to compare annual differences by data category and analyze annual variances.

TxDOT has chosen to retain Federal Transit Administration program numbers and reporting terminology described in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). In July 2012, Congress passed and the President signed into law a new transportation bill, known as Moving Ahead for Progress in the 21st Century, or MAP-21. This bill becomes effective October 1, 2012. Future versions of this report will reflect the program changes as they become effective in the reporting years.

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INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2011 report summarizes the key operating and financial characteristics of Texas' publicly-assisted transit agencies.

Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for Urbanized (Section 5307), Nonurbanized (Section 5311), Elderly Individuals and Individuals with Disabilities (Section 5310), Job Access and Reverse Commute (Section 5316), and the New Freedom (Section 5317) programs come from TxDOT's PTN-128 form, a web-based quarterly operations report.

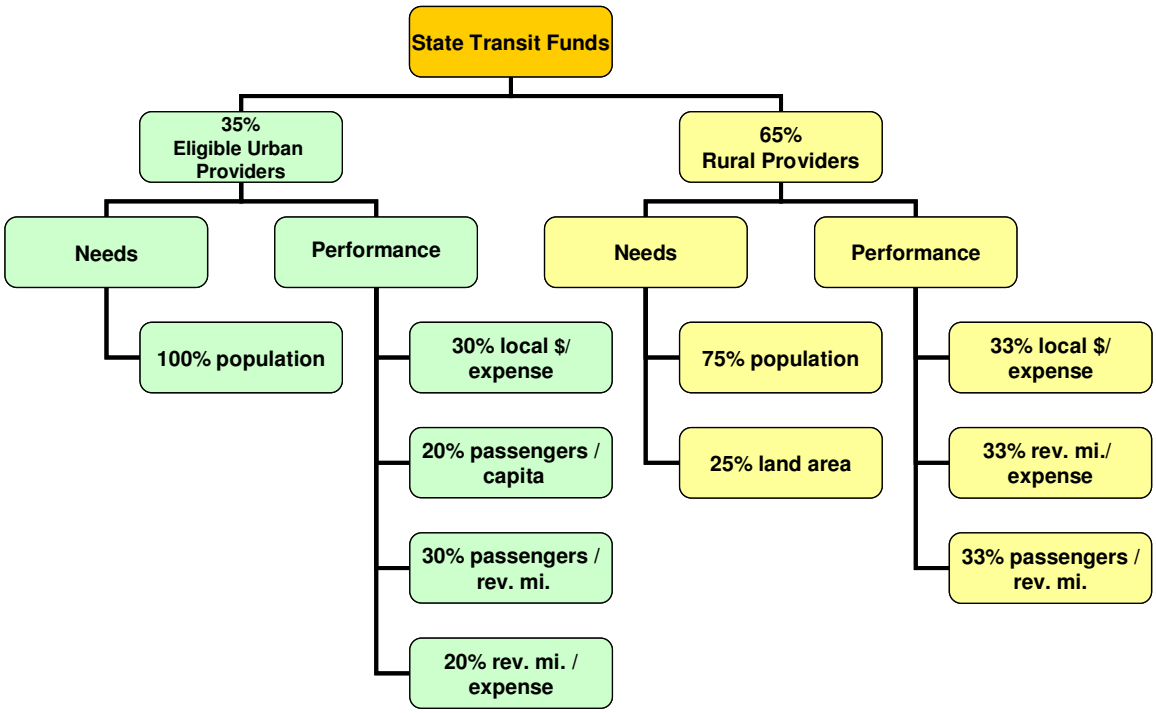
This report shows performance-based measures of efficiency, effectiveness and safety of the transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 and Title 43, Texas Administrative Code (TAC) §31.48.

Since June of 2004, the Texas Transportation Commission (Commission) established formulas to allocate state and federal funds for public transportation. In June of 2006, the Commission amended the formula to better reflect the requirements of Texas Transportation Code, Chapter 461, and other statutes and to mirror the department's goals to reduce congestion, enhance safety, expand economic opportunity, improve air quality, and increase the value of transportation assets. The revised funding formula was developed by TxDOT-PTN with the advice and counsel of the Public Transportation Advisory Committee (PTAC) and the technical assistance of the Texas Transportation Institute (TTI).

The performance-based funding portion of the Texas Public Transportation Funding Formula is based on data submitted by the nonurbanized and the urbanized transit agencies. These nonurbanized and urbanized transit agencies have performance-based elements in their respective funding formulas that rely on the measures of **"needs"** and **"performance."** These measures were first used to allocate funding in state fiscal year 2007 (September 2006 – August 2007).

TxDOT-PTN uses these funding formulas to distribute the federal and state funds to the 38 nonubanized/rural (Section 5311) transit agencies in Texas and allocate state funds to the 30 eligible urbanized (Section 5307) transit agencies. Chart 1 (below) illustrates the State funding performance-based formula for the nonurbanized (Section 5311) and the urbanized (Section 5307) transit agencies in Texas. The percentage of funds allocated based on needs or performance changed over time to place greater emphasis on performance. This phased approach allows transit agencies to adapt to the performance measures and gives PTN time to provide technical assistance to the transit agencies to improve accuracy and consistency in reporting their performance data.

Chart 1. Texas Public Transportation Funding Formula



The percentage split between needs and performance has attained a constant proportion. The FY 2007 funding allocation for both nonurbanized and urbanized transit agencies was based on a percentage split of 80% “needs” and 20% “performance.” The ultimate goal established by the Commission for small urbanized providers was 50% needs / 50% performance; and the ultimate goal for the nonurbanized providers was 65% needs / 35% performance. With this FY 2011 allocations both the nonurbanized and urbanized providers have reached their performance percentage goals set by the Commission. The phase-in of the needs and performance split is illustrated in Chart 2.

Chart 2. Urbanized & Nonurbanized Needs and Performance Phase in Process.

	Urban Needs / Performance	Rural Needs / Performance
2007	80% / 20%	80% / 20%
2008	65% / 35%	80% / 20%
2009	65% / 35%	65% / 35%
2010	50% / 50%	65% / 35%

The web-based data reporting form (PTN-128) is used by transit agencies to report financial and operating data to the state. This web-based data collection and reporting tool improves data accuracy and reasonableness

This report includes performance data on the following types of transit agencies, based on size or the type of FTA funding received.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT. All receive federal funds directly from FTA's Section 5307 formula program.

- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs; however, it is a Coordinated County Transportation Authority in a urbanized area serving the "collar" counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.

- In this report, the term "Urbanized" refers to transit agencies serving a single political subdivision within an urbanized area (50,000 population) that do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT and federal Section 5307 funds that come directly from FTA. With the exception of Laredo, none of these agencies are supported by a dedicated sales tax.

- Nonurbanized or rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.

- Elderly Individuals and Individuals with Disabilities (Section 5310) Program recipients operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.

- The Job Access and Reverse Commute (JARC) (Section 5316) Program provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

- The New Freedom (NF) (Section 5317) Program provides federal funding for the provision of transportation services designed to increase services to individuals with disabilities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement to provide an annual report showing monthly activities associated with the Section 5307, Section 5311, and Section 5310 programs, reports listing selected monthly statistics are provided at the end of each program section.

JARC (Section 5316) data has been incorporated into the applicable MTA, Section 5307, Section 5311 and Section 5310 program data as indicated in tables 32 and 33. Due to the inclusion of JARC data into other programs, monthly JARC statistics have not been captured and are not shown.

In FY 2010 and FY 2011, only three independent transit agencies reported in the New Freedom (Section 5317) Program: Goliad County (Yoakum), Houston Kiddie Express (Houston) and NDMJ, LLC (Tyler). However, there were a few transit agencies that also provided New Freedom services: three MTAs - VIA (San Antonio), The RTA (Corpus Christi) and the Denton County Transit Authority (Denton), eight Section 5311 transit agencies: Ark-Tex Council of Governments (Atlanta), Capital Area Rural Transportation System (Austin), Central Texas Rural Transportation District (Brownwood), East Texas Council of Governments (Kilgore), Fort Bend County Rural Transit District (Houston), Public Transit Services (Mineral Wells), Rolling Plains Management Corporation (Crowell) and Texoma Area Paratransit System (Sherman), and one Section 5310 transit agency: LULAC, Project Amistad (El Paso). Tables 36 and 37 provide the (NF) operational and financial data for these transit agencies.

Monthly statistics have not been captured and are not shown at this time.

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Obama on February 17th, 2009. The intent of this act is to preserve and create jobs, promote economic recovery, and invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits. On March 5, 2009, $8.4 billion was appropriated for transit programs nationwide. ARRA provided a total of $342,146,637 in funding for transit capital and operating projects for the MTA, Section 5307, and Section 5311 transit agencies in Texas. As of FY 2011 these transit agencies have spent an estimated total of $85,124,052 for transit capital and operating expenditures.

Since the 2010 report, three new tables and figures were added to show the break-out of ridership by source for the MTA, Section 5307 and Section 5311 programs. These tables document the passenger boarding by source and the figures show the percentage of passenger boardings by service.

Figures 3, 4, 9, and 14 for the MTA, Section 5307, Section 5311, and Section 5310 transit agencies show the unlinked passenger trips per vehicle revenue mile for FY 2001 through FY 2011. These figures continue to portray a slight increase in the overall ridership during this time period.

Special notes for the FY 2011 *Report*: Significant changes are expected to impact the future provision of public transportation services and the reported data from those services, due to several factors. These factors include:

✪ Impacts from the 2010 U.S. Census – including changes in urbanized area (UZA) boundaries, and creation of a new UZA or loss of UZA status, and reduction in rural area,

✪ Enactment of a new federal transportation bill, known as Moving Ahead for Progress in the 21st Century, or MAP-21, and the resulting changes in programs and funding,

✪ Changes in participation in rural transit districts (RTD), such as counties moving from one RTD to another, or creating a new RTD.

These changes will impact data reported in future *Texas Transit Statistics Reports.*

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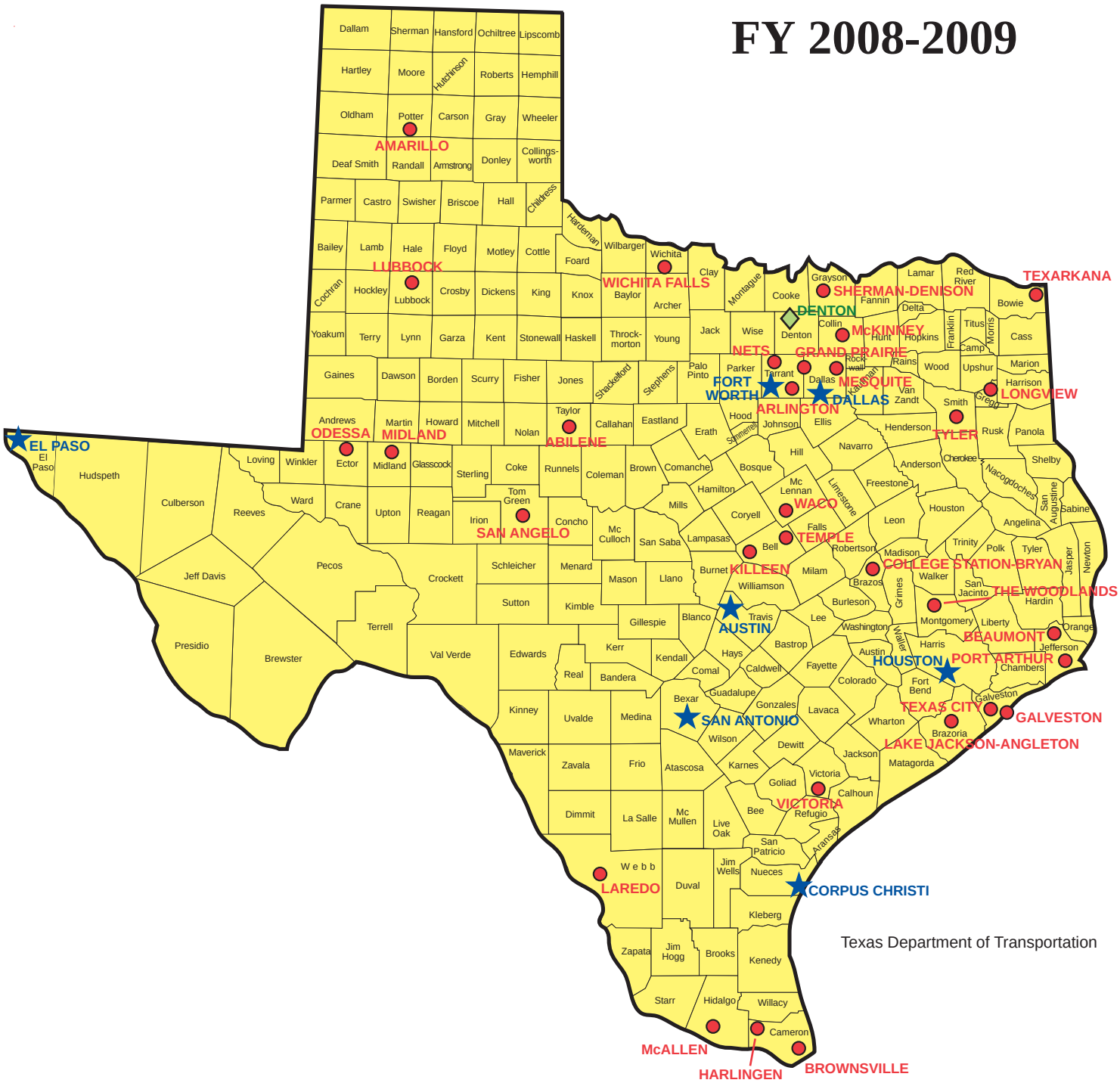
Figure 1: Cities and Counties Served by Public Transportation Systems



★ Cities served by metropolitan transit authorities

◇ Cities served by coordinated county transportation authority

● Cities served by urban transit systems

□ Counties served by rural or specialized transit systems (elderly individuals & Individuals with disabilities)

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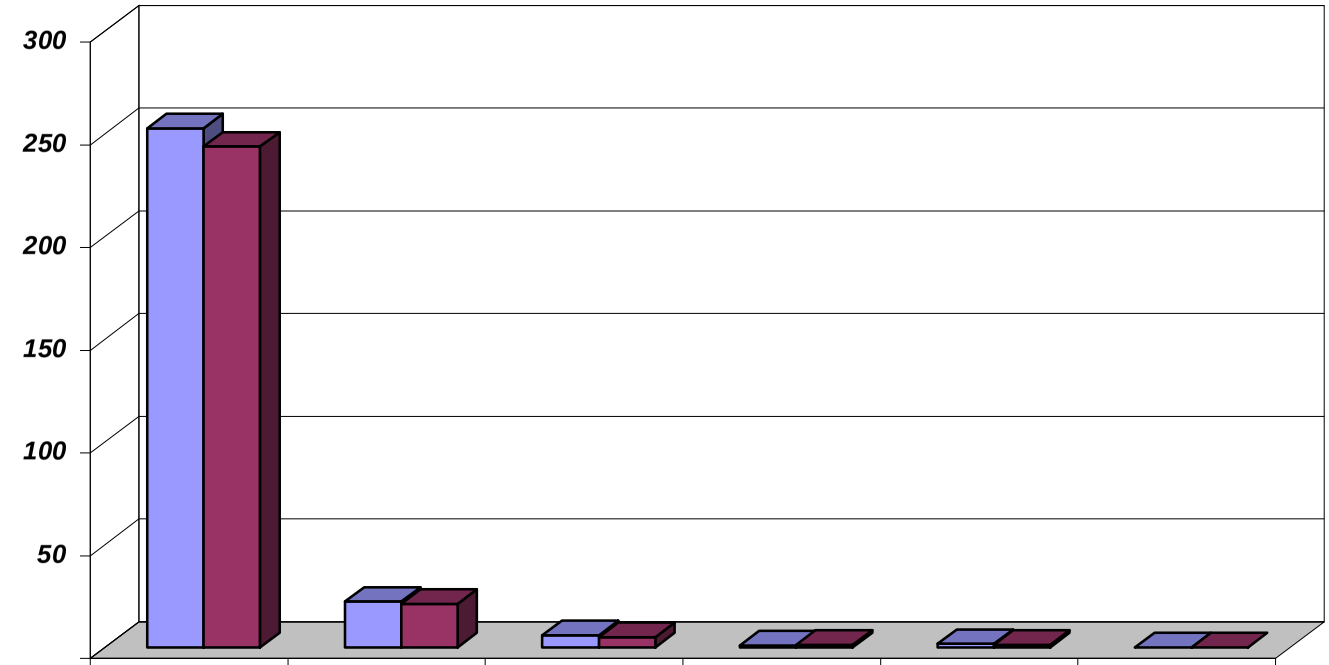
Figure 2: STATEWIDE RIDERSHIP FISCAL YEARS 2010 AND 2011



	MTA	Urbanized	Nonurbanized	Elderly Ind.& IWD	JARC	NF
2011	252,717,548	22,291,873	5,825,030	1,037,421	1,697,260	97,507
2010	243,799,069	21,292,163	5,072,004	1,221,697	1,329,006	64,669

Note: Figure 2: represents Unlinked Passenger Trip data - JARC's unlinked passenger trip data shown for informational purpose only; actual data is included in the MTA, 5307, 5311 & 5310 Programs.

STATEWIDE STATISTICS:

The following represents **Fiscal Year 2011:**

Table 1- FY 2011 SUMMARY OF PROGRAMS					
Program	**Agencies**	**Total Revenue Vehicles**	**Unlinked Passenger Trips**	**Vehicle Revenue Miles**	**Operating Expense**
MTA*	8	4,965	252,717,548	182,114,343	$ 1,818,990,031
Urbanized (5307)	30	852	22,291,873	23,226,901	$ 96,512,329
Nonurbanized (5311)	38	1,623	5,825,030	32,321,991	$ 90,554,617
Elderly Individuals & Inds. with Disabilities Program (5310)	88	870	1,037,421	5,705,267	$ 9,806,579
Total	**164**	**8,310**	**281,871,872**	**243,368,502**	**$ 2,015,863,556**
JARC (5316)**	33	90	1,697,260	3,364,822	$ 5,402,810
New Freedom (NF)**	20	67	97,507	619,221	$ 2,245,986

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

SERVICE EFFICIENCY:

Table 2 - OPERATING EXPENSE per VEHICLE REVENUE MILE					
Program	**2002**	**2010**	**2011**	**Annualized Change 2002-2011**	**% Change 2010 to 2011**
MTA	$6.35	$8.61	$9.97	5.70%	15.86
Urbanized Area (5307)	$3.13	$4.02	$4.16	3.29%	3.54
Nonurbanized (5311)	$1.68	$2.79	$2.84	6.90%	1.91
Elderly Individuals & Inds. with Disabilities Program (5310)	$1.54	$1.48	$1.33	-1.36%	-9.94
JARC (5316)**	NA	$2.38	$1.61	NA	-32.32
New Freedom (NF)**	NA	$2.97	$3.63	NA	22.23

COST EFFECTIVENESS:

Table 3 - OPERATING EXPENSE per UNLINKED PASSENGER TRIP					
Program	**2002**	**2010**	**2011**	**Annualized Change 2002-2011**	**% Change 2010 to 2011**
MTA	$4.72	$6.33	$7.18	5.21%	13.46
Urbanized Area (5307)	$9.54	$4.34	$10.45	0.95%	140.86
Nonurbanized (5311)	$10.11	$15.81	$20.29	10.07%	28.36
Elderly Individuals & Inds. with Disabilities Program (5310)	$7.71	$7.93	$7.30	-0.53%	-7.98
JARC (5316)**	NA	$4.06	$3.18	NA	-21.74
New Freedom (NF)**	NA	$21.75	$23.03	NA	5.88

SERVICE EFFECTIVENESS:

Table 4 - UNLINKED PASSENGERS per VEHICLE REVENUE MILE					
Program	**2002**	**2010**	**2011**	**Annualized Change 2002-2011**	**% Change 2010 to 2011**
MTA	1.47	1.36	1.39	-0.54%	2.22
Urbanized Area (5307)	0.65	0.93	0.96	4.77%	3.67
Nonurbanized (5311)	0.22	0.18	0.21	-0.45%	19.12
Elderly Individuals & Inds. with Disabilities Program (5310)	0.34	0.19	0.18	-4.71%	-3.31
JARC (5316)**	NA	0.59	0.50	NA	-14.60
New Freedom (NF)**	NA	0.14	0.16	NA	17.19

*Includes count for one Coordinated County Transportation Authority

**Data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM
FISCAL YEARS 2002-2011

Section 5307 Metropolitan Transit Authorities - (MTA)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2002	7	4,897	252,550,574	167,382,814	1.51
	2003	7	4,508	250,347,186	158,307,298	1.58
	2004	7	6,058	275,600,853	158,552,585	1.74
	2005	7	4,494	247,036,580	162,166,108	1.52
	2006	8	4,330	267,978,421	159,248,873	1.68
	2007	8	4,459	270,002,029	168,545,419	1.60
	2008	8	4,621	278,397,166	176,658,901	1.58
	2009	8	4,773	261,566,425	180,221,900	1.45
	2010	8	5,125	243,799,069	179,297,315	1.36
	2011	8	4,965	252,717,548	182,114,343	1.39

Section 5307 Urbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2002	29	605	16,440,728	16,631,352	0.99
	2003	29	660	18,480,303	16,427,428	1.12
	2004	32	789	19,151,943	18,548,722	1.03
	2005	30	635	16,027,659	17,416,629	0.92
	2006	30	669	16,987,980	17,280,985	0.98
	2007	30	690	17,142,361	18,949,631	0.90
	2008	30	746	17,783,925	19,940,814	0.89
	2009	30	780	18,754,210	20,860,217	0.90
	2010	30	846	21,292,163	22,993,459	0.93
	2011	30	852	22,291,873	23,226,901	0.96

Section 5311 - Nonurbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2002	41	1,151	4,606,717	23,693,384	0.19
	2003	40	1,206	4,286,515	24,325,778	0.18
	2004	38	1,180	4,344,378	26,980,706	0.16
	2005	39	1,179	4,485,851	23,234,425	0.19
	2006	39	1,202	4,665,527	23,413,980	0.20
	2007	39	1,258	4,836,320	25,284,561	0.19
	2008	39	1,315	4,947,317	25,712,995	0.19
	2009	39	1,476	4,906,223	26,615,625	0.19
	2010	38	1,684	5,072,004	28,770,279	0.18
	2011	38	1,623	5,825,030	32,321,991	0.18

Section 5310 - Elderly Individuals and Individuals With Disabilities Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2002	261	1,128	3,441,385	16,090,151	0.21
	2003	228	962	3,202,834	15,554,951	0.21
	2004	188	895	3,064,035	15,241,505	0.20
	2005	165	746	1,885,970	9,606,188	0.20
	2006	150	592	1,449,941	7,552,895	0.19
	2007	140	556	1,255,028	6,713,365	0.19
	2008	135	515	1,239,574	6,470,051	0.19
	2009	123	610	1,387,753	6,474,119	0.21
	2010	115	592	1,221,697	6,562,641	0.19
	2011	88	270	1,037,421	5,705,267	0.18

Section 5316 - Job Access and Reverse Commute (JARC)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2006	3	NA	128,286	292,910	0.44
	2007	11	NA	545,070	844,242	0.65
	2008	20	NA	1,061,076	1,840,352	0.58
	2009	18	NA	1,120,885	2,210,385	0.51
	2010	27	NA	1,329,006	2,269,945	0.59
	2011	33	90	1,697,260	3,364,822	0.50

Section 5317- New Freedom (NF)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2009	2	NA	19,042	70,227	0.27
	2010	9	NA	64,669	473,646	0.14
	2011	20	67	97,507	619,221	0.16

MTA count of eight (8) includes one Coordinated County Transportation Authority.
JARC & NF data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.
NA=Not Applicable

TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2010 and 2011		
	2010	**2011**
Section 5307 Urbanized Area Formula Apportionments		
MTA*	$204,073,994	$207,126,432
Urbanized - (25)	40,484,799	40,298,557
Total Urbanized Area Received	**$244,558,793**	**$247,424,989**
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO - (25)	$6,874,926	$6,858,559
Section 5304 Statewide Transportation Planning	1,433,984	1,431,633
Total Section 5303/5313 Received	**$8,308,910**	**$8,290,192**
Section 5308, 5309 and Section 5339 Apportionments and Allocations		
5308 Allocations		
Clean Fuels and TIGGER III Program - (3)**	$0	$8,406,908
5309 Bus Allocations		
MTAs	$8,155,000	$0
Urbanized	$3,400,000	$0
Nonurbanized	$1,050,000	$0
5309 Fixed Guideway Modernization Apportionments		
MTAs	$24,493,249	$26,504,285
5309 New Starts Allocations		
MTAs	$0	$260,479,513
5309 Livability and State of Good Repair Allocations		
MTAs	$0	$45,966,473
Urbanized	$0	$6,392,191
Nonurbanized	$0	$4,230,000
5339 Alternatives Analysis Allocations		
MTAs	$0	$250,000
Urbanized	$0	$240,000
Total Apportionment and Allocations Received	**$37,098,249**	**$295,390,706**
Section 5310 Elderly and Persons with Disabilities Apportionments		
Section 5310 - (went to transit agencies)	$8,013,068	$7,973,947
Section 5310 - (State Administration)	475,000	475,000
Total Federal Apportionment	**$8,488,068**	**$8,448,947**
Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations		
State Administration	$1,130,000	$1,130,000
Section 5311 - Intercity Bus (15%)	$5,091,754	$5,091,904
Total Available to Section 5311 Nonurbanized Recipients	27,579,581	27,724,121
Section 5311 Federal Apportionments	**$33,801,335**	**$33,946,025**
RTAP Apportionments	$380,417	$377,537
Section 5316 Job Access and Reverse Commute Program (JARC)		
Job Access and Reverse Commute Program - (JARC)		
MTAs	$9,246,811	$9,232,902
Urbanized	$3,928,012	$3,922,104
Nonurbanized	$2,793,527	$2,789,326
Total Federal Apportionments	**$15,968,350**	**$15,944,332**
Section 5317 New Freedom Program (NF)		
Section 5317 New Freedom Program (NF)		
MTAs	$4,132,179	$4,153,521
Urbanized	$1,740,959	$1,749,949
Nonurbanized	$1,358,401	$1,365,417
Total Federal Apportionments	**$7,231,539**	**$7,268,887**

Notes:

*MTA count = repesents (7) plus (1) DCTA , Arlington, Lubbock and McAllen.

**City of EL Paso, METRO of Harris County & The Woodlands

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2010 and 2011.

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM

(SECTION 5307)

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SUMMARY
MTA and URBANIZED AREA TRANSIT PROGRAMS
(Section 5307)

Metropolitan Transit Authorities (MTAs):

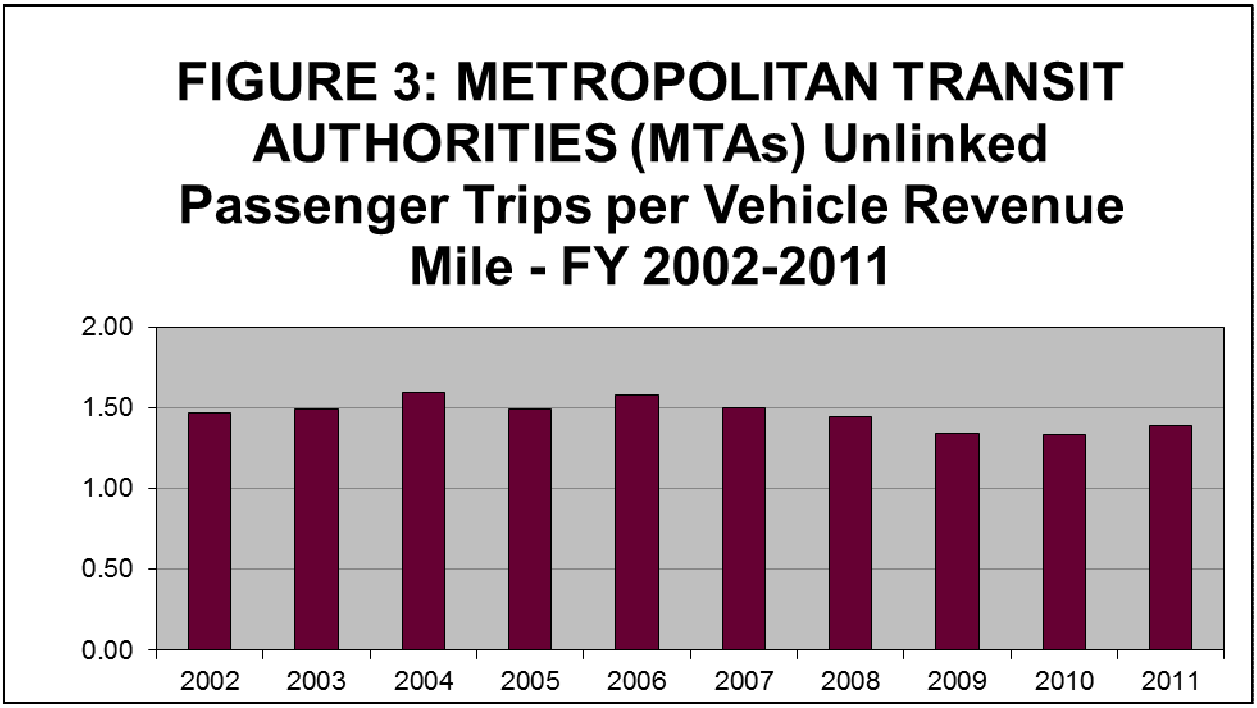
The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two groups is such that it is inappropriate to consider them as a single, combined reporting group. TxDOT-PTN does not provide state funding to the transit authorities; however, the Texas Transportation Commission has requested reports on all transit activities, and this is done in voluntary cooperation with the MTAs. To obtain more extensive information regarding MTA services, their websites are included with contact information at the end of this report.

In FY 2009, the MTAs received $270,340,420 for ARRA. According to the FTA National Transit Database (FTA-NTD), the MTAs have expended approximately $1,201,669 on operations and $65,021,481 on capital investments for a total sum of $66,223,150 during FY 2011 using ARRA Funds.

This report lists the Denton County Coordinated County Transportation Authority (CTA) along with the seven MTAs due to its similarity in size and taxing abilities. Data collection from the CTA data was implemented in FY 2006.

In FY 2011, the combined ridership statistics for the MTAs and the CTA is 253 million riders, four percent more than the FY 2010 ridership total of 244 million passenger trips. The ridership has remained steady from FY 2002-2011. While the ridership increased four percent from FY 2009 to FY 2010, the miles traveled increased by one percent from FY 2010 to FY 2011. Overall, vehicle revenue miles traveled over a ten-year period increased one percent over this time period. This is an indicator that mass transit is consistently being used and provides a beneficial service to Texas citizens.

Figure 3 below displays the MTAs trends over the past ten years. The ratio of unlinked passenger trips per vehicle revenue miles has declined 0.54 percent from FY 2002-2011. The average ratio of “unlinked passenger trips per vehicle revenue mile” over the decade was 1.46.



Urbanized Area Transit Programs

In FY 2009, the small urbanized areas received $51,218,815 for ARRA which was appropriated for capital and operating projects. According to the FTA National Transit Database (FTA-NTD), they have expended approximately $707,014 on operations and $4,739,432 on capital investments for a total of $5,446,446 during FY 2011 using ARRA Funds.

Also noted in the introduction of this report, the funding formula is used to allocate state funds to 30 eligible urbanized transit agencies. The state allocates money from the total legislatively-appropriated funding for urbanized transit agencies to four providers (Arlington, NETS, Grand Prairie, and Mesquite). These four providers serve only elderly individuals and individuals with disabilities. Population and performance statistics are compared only among these four agencies when allocating funds in this category.

The state funding formula distributes urban performance funds based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense
- Unlinked passenger trip per capita (urban only)

The indicators listed above are consistent with the performance measurement goals of the Public Transportation Advisory Committee (PTAC). “Local investment per operational expense” encourages cooperation and coordination. “Unlinked passenger trips per vehicle revenue mile” is a measure of service effectiveness. “Vehicle revenue mile per operational expense” reflects the efficiency of the operation. These three indicators address the goal of fiscal responsibility as well. The “unlinked passenger trips per capita” indicator acknowledges the requirement for funding assistance in cities where transit demand is generated by factors other than residential population, such as border, tourist, and university cities.

Local investments may fluctuate from year to year and agency to agency as a result of large capital expenditures, change in local funding, and receipt of grants or contracts (i.e. medical transportation, Job Access Reverse Commute, Section 5310, and New Freedom programs). The “unlinked passenger trips per capita“ indicator is based on the 2000 census population which does not change from year to year; therefore, only a change in the number of passengers impacts this indicator.

Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness and safety per the Texas Transportation Code §456.008 and Title 43, Texas Administrative Code (TAC) §31.48.

The indicators listed below are required of recipients that receive financial assistance from TxDOT and/or FTA:

(i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

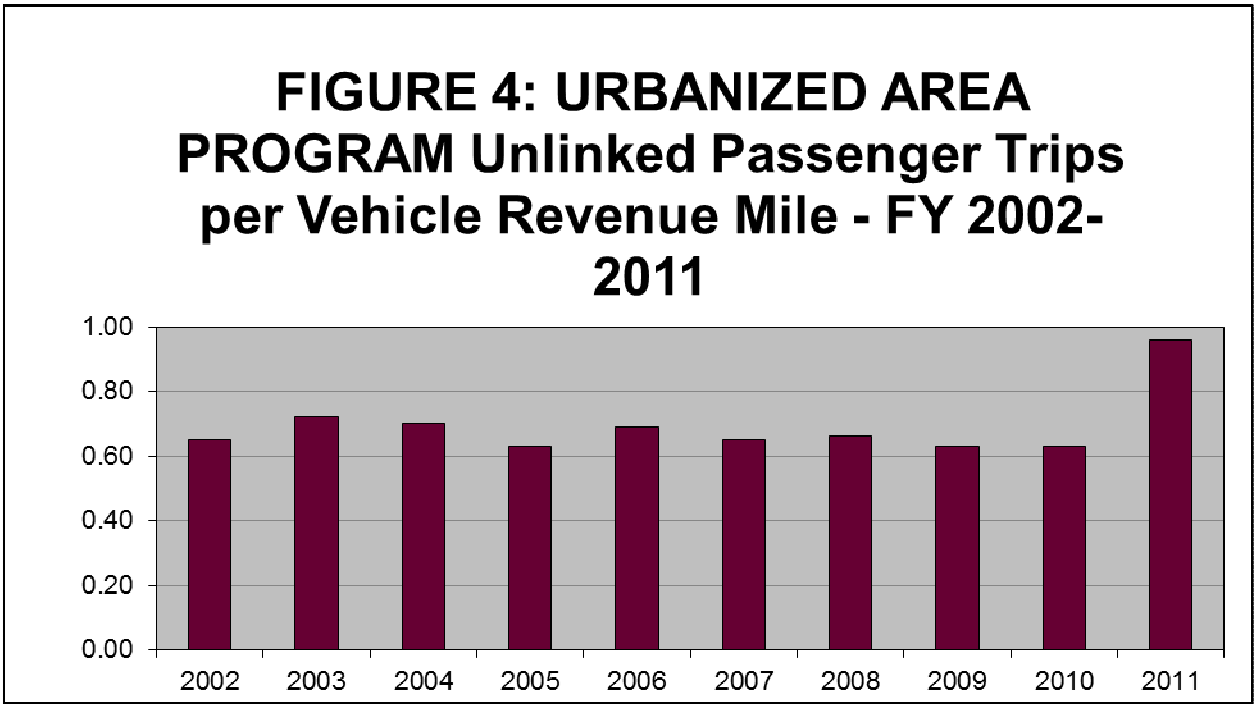
The urbanized transit agencies increased their overall ridership by five percent from FY 2010 to FY 2011. The largest increase in boardings is attributed to the Department of Aging and Disabilities at 210% which includes but is not limited to cities, counties, MTAs, Small Urbanized transit, universities, and churches. The next largest increase is in the Medical Transportation Program at 62% (see Table 12b: Urbanized Area Program - Passenger Boardings). Texas urban transit ridership decreased in several programs from FY 2010 to FY 2011 – notably the Elderly and Disabled Program (Section 5316), showed an 11 percent decrease in ridership. Figure 8 (Percentage of Passenger Boardings by Service) illustrates the largest percentage of boardings is General Public Service at seventy percent.

This is the fifth year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be performed anytime throughout the year.

The number of “unlinked passenger trips” increased nearly 36 percent from FY 2002 though FY 2011. The growth in “vehicle revenue miles” increased nearly 40 percent during the same period. The “operating expense per vehicle revenue miles” increased three percent from FY 2002 though FY 2011, up from two percent over the FY 2001 to FY 2010 time period.

As noted above, the ridership increased by five percent from FY 2010 to FY 2011 and the mileage increased by one percent. These increases in the number of passengers and longer miles traveled in FY 2011 can be attributed to the continue increase of gas prices which may encourage transit use.

Figure 4 below depicts the annualized rate of "unlinked passenger trips per vehicle revenue mile" for FY 2002-2011, showing a five percent increase over the ten year period. The average ratio of "unlinked passenger trips per vehicle revenue mile" over the decade was 0.69.



The monthly statistics are located at the end of this section. Note: "Local and Total Revenue" is also identified as "Local and Total Investments." The monthly statistics for "Total Revenue" and "Annual Total Revenue" differ slightly from one another in this report. Monthly statistics include federal, state, and local funding in the "Total Revenue," whereas the "Annual Total Revenue" statistics include only the local funding. Table 13 gives a brief description of the types of local contribution included in "Annual Total Revenue."

Note: the 2010 U.S. Census reorganized urbanized areas in the state, including changing boundaries, loss of one urbanized area (Galveston), and creation of a new urbanized area (San Marcos). Impacts fropm those changes will be reported in future *Texas Transit Statistics Reports*.

TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2010 and 2011

SERVICE SUPPLIED			% Change
	2010	2011	(10-11)
Vehicle Revenue Miles	179,297,315	182,114,343	1.57
Vehicle Revenue Hours	11,813,272	11,970,773	1.33
Total Revenue Vehicles	5,125	4,965	-3.12

FINANCIAL SOURCE			% Change
	2010	2011	(10-11)
Total Operating Expense	$1,542,864,373	$1,815,363,375	1.57
Total Revenue	$278,313,379	$1,622,600,811	483.01

SERVICE CONSUMED			% Change
	2010	2011	(10-11)
Unlinked Passenger Trips	243,799,069	252,717,548	3.66
Actual Vehicle Miles	204,266,170	194,777,136	-4.65
Actual Vehicle Hours	12,881,493	12,723,065	-1.23

*SAFETY DATA			% Change
	2010	2011	(10-11)
Annual Safety Incidents	698	501	-28.22
Total Revenue Vehicle System Failures	28,107	28,723	2.19

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY		
	2010	2011
Operating Expense Per Vehicle Revenue Mile	$6.93	$9.97
Operating Expense Per Vehicle Revenue Hour	$105.62	$151.65
SERVICE EFFECTIVENESS		
	2010	2011
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.33	1.39
Unlinked Passenger Trips Per Vehicle Revenue Hour	19.93	21.11

COST EFFECTIVENESS		
	2010	2011
Operating Expense Per Unlinked Passenger Trip	$5.35	$7.18
Farebox Recovery Ratio**	11%	11%
***SAFETY INDICATOR**		
	2010	2011
Vehicle Incidents\Per 100,000 Miles	0.389	0.275
Avg. Miles between Revenue Vehicle System Failures	15.676	15.772

AVERAGE DEAD HEAD RATIOS:

	2010	2011
Dead Head Hours	8.90%	5.90%
Dead Head Miles	11.50%	6.50%

Notes:
Performance measures are requirements of the Transportation Code §456.008.
"Average Performance Measure" is the average of the individual transit agency performance. See Tables 8, 9 and 10 for details.
Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.
*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.
**See Table 14 for details.

TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2010 and 2011

SERVICE SUPPLIED			% Change
	2010	2011	(10-11)
Vehicle Revenue Miles	22,993,459	23,226,901	1.02
Vehicle Revenue Hours	1,589,312	1,600,230	0.69
Total Revenue Vehicles	846	852	0.71

FINANCIAL SOURCE			% Change
	2010	2011	(10-11)
Total Operating Expense	$92,379,690	$96,512,329	4.47
Total Revenue	$52,722,176	$56,510,169	7.18

SERVICE CONSUMED			% Change
	2010	2011	(10-11)
Unlinked Passenger Trips	21,292,163	22,291,873	4.70
Actual Vehicle Miles	24,716,403	24,984,231	1.08
Actual Vehicle Hours	1,763,405	1,778,593	0.86

*SAFETY DATA			% Change
	2010	2011	(10-11)
Annual Safety Incidents	81	56	-30.86
Total Revenue Vehicle System Failures	5,366	5,140	-4.21

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)		
	2010	2011
Operating Expense Per Vehicle Revenue Mile	$3.90	$4.16
Operating Expense Per Vehicle Revenue Hour	$57.26	$60.31
SERVICE EFFECTIVENESS (iii)		
	2010	2011
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.63	0.96
Unlinked Passenger Trips Per Vehicle Revenue Hour	8.98	13.93

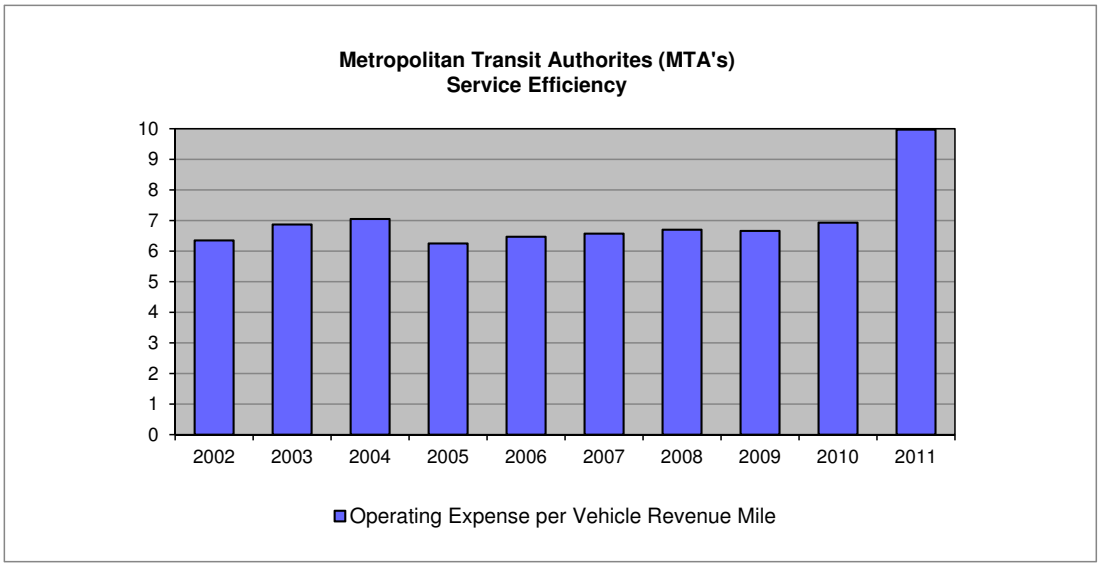
COST EFFECTIVENESS (ii)		
	2010	2011
Operating Expense Per Unlinked Passenger Trip	$11.51	$4.33
Farebox Recovery Ratio - #	12%	11%
***SAFETY INDICATOR (iv)**		
	2010	2011
Vehicle Incidents\Per 100,000 Miles	0.352	0.241
Avg. Miles between Revenue Vehicle System Failures	337.630	321.204

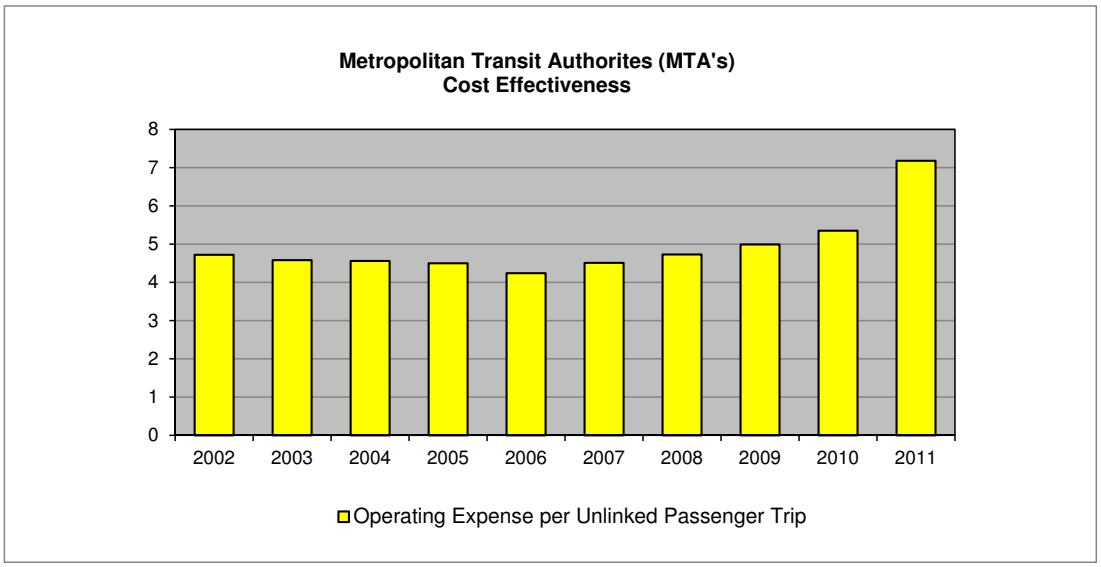
AVERAGE DEAD HEAD RATIOS:

	2010	2011
Dead Head Hours	9%	10%
Dead Head Miles	8%	7%

Notes:
(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.
"Average Performance Measure" is the average of the individual transit agency performance. See Tables 8, 9 and 10 for details.
Farebox Recovery Ratio (see Table 14 for details). Not a performance-based requirement for Transportation Code §456.008.
Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.
*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs) EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2002-2011





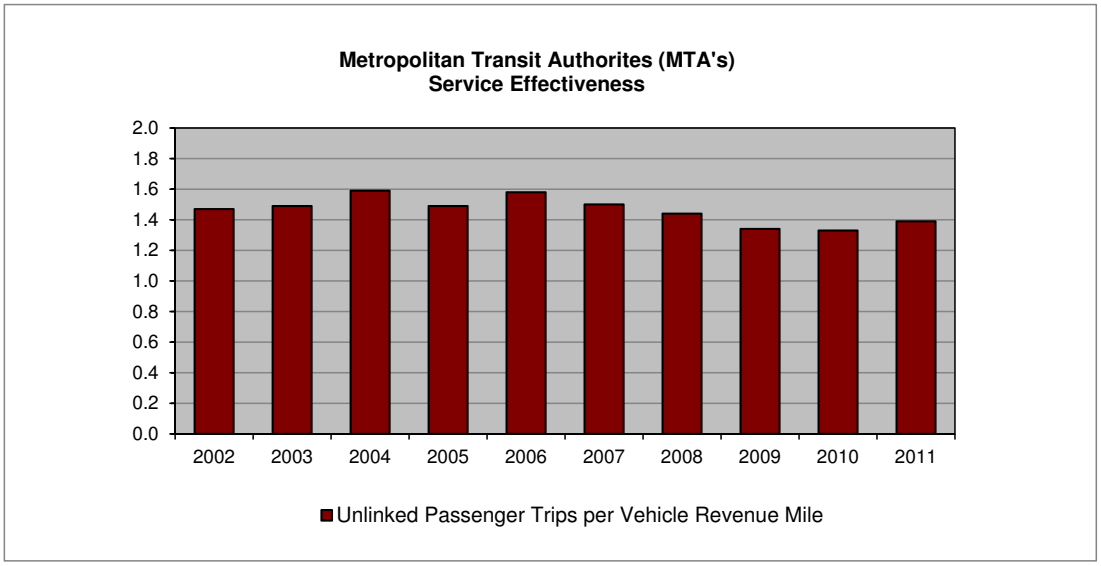
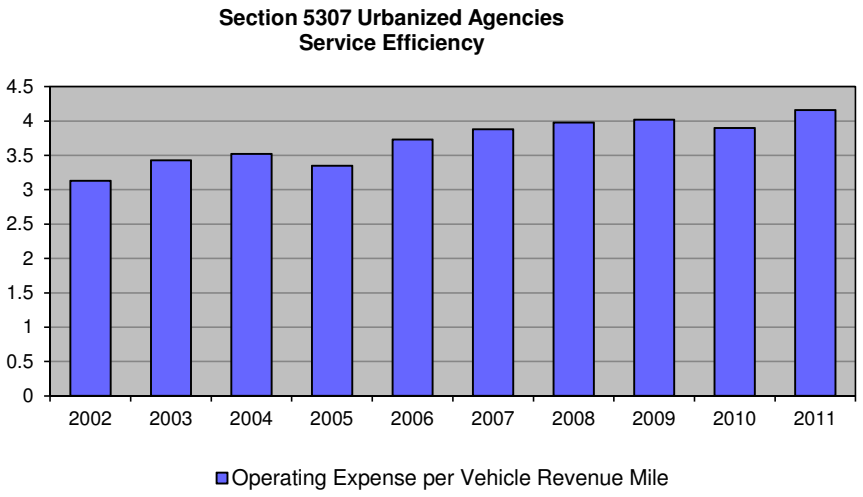
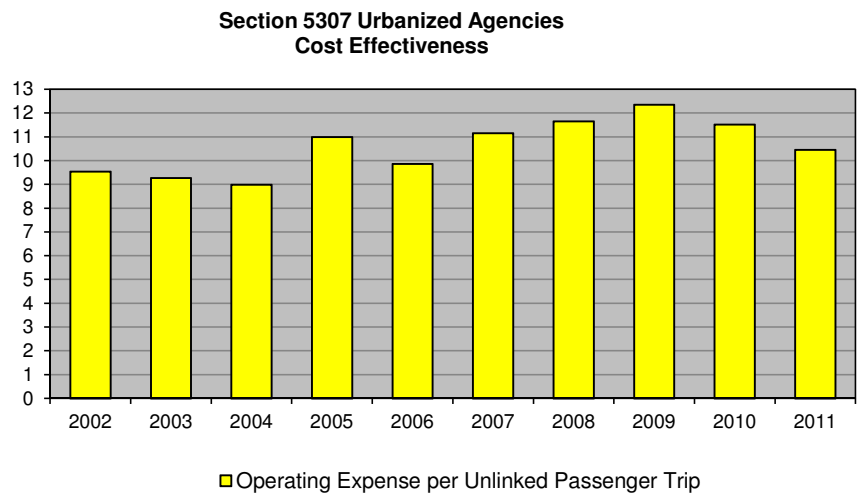


FIGURE 6: URBANIZED AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2002-2011





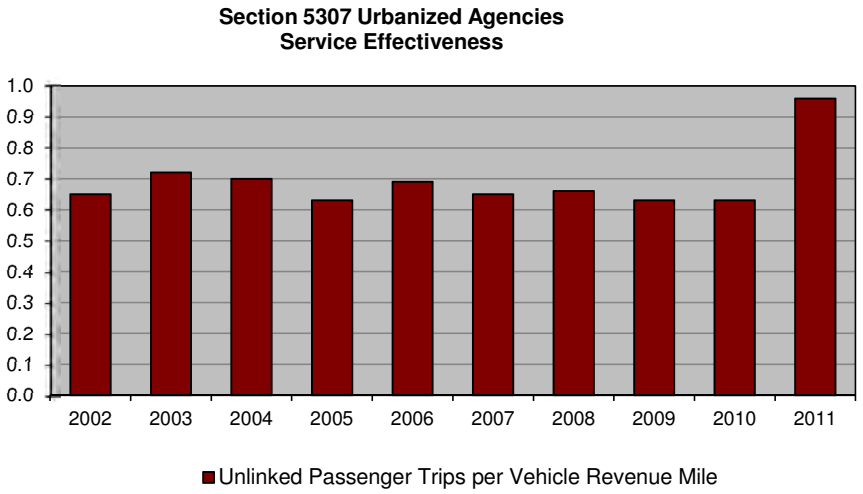


TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFICIENCY BY SYSTEM

Fiscal Years 2010 and 2011

MTAs	Operating Expense Per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2010	2011	2010	2011
Austin	$ 118.46	$ 118.61	$ 9.02	$ 9.10
Corpus Christi	90.80	83.12	5.15	5.46
Dallas	244.47	262.45	15.35	16.45
Denton County*	54.43	29.02	3.88	2.09
El Paso	73.50	78.04	5.29	5.76
Fort Worth	83.55	88.01	4.85	4.83
Houston	109.01	156.93	7.27	10.37
San Antonio	70.71	20.78	4.61	4.92
Average for MTAs	**$ 105.62**	**$ 104.62**	**$ 6.93**	**$ 7.37**

Urbanized Area	Operating Expense Per Vehicle Revenue Hour (i)		Operating Expense Per Vehicle Revenue Mile (i)	
	2010	2011	2010	2011
Abilene	$33.89	$40.50	$2.78	$3.12
Amarillo	66.85	51.77	4.33	3.30
Arlington	54.42	53.46	3.72	3.47
Beaumont	65.62	63.30	4.99	4.76
Brownsville	81.42	85.36	6.78	7.22
College Station-Bryan	50.20	58.07	3.65	4.01
Galveston	79.53	86.28	5.99	7.22
Grand Prairie	51.42	51.68	4.59	4.91
Harlingen	62.67	64.15	4.27	4.17
Killeen (includes Copperas Cove & Harker Heights)	53.06	55.19	3.13	3.31
Lake Jackson-Angleton	73.27	54.71	3.88	2.56
Laredo	70.13	68.56	6.38	6.36
Longview	70.66	71.41	4.52	4.68
Lubbock	60.12	55.15	4.25	4.01
McAllen	59.94	67.72	3.63	4.46
McKinney	50.90	65.85	3.38	4.64
Mesquite	32.95	33.80	2.75	3.48
Midland-Odessa	58.61	61.70	3.91	4.39
North Richland Hills-NETS**	43.61	45.07	2.87	3.26
Port Arthur	77.33	88.61	5.38	5.90
San Angelo	47.81	55.60	2.97	3.65
Sherman	48.65	35.59	2.38	1.87
The Woodlands	69.00	117.64	3.76	6.20
Temple	48.74	56.01	3.35	3.67
Texarkana	54.83	57.84	3.95	4.32
Texas City	52.20	64.20	3.13	3.59
Tyler	61.54	54.83	4.24	3.40
Victoria	39.29	45.37	2.56	2.74
Waco	53.88	56.59	2.81	2.99
Wichita Falls	45.38	57.27	2.72	3.40
Average for Urbanized Area	**$ 57.26**	**$ 60.78**	**$ 3.90**	**$ 4.17**
Overall Average for Section 5307	**$ 67.44**	**$ 70.01**	**$ 4.54**	**$ 4.84**

This table represents requirements of Transportation Code §456.008 Performance-based indicators.
(i) 43 TAC §31.48

*Coordinated County Transportation Authority
**NETS-North East Transportation Service

TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
COST EFFECTIVENESS BY SYSTEM
Fiscal Years 2010 and 2011

MTAs	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip	
	2010	2011	2010	2011
Austin	34.46	35.69	$ 5.20	$ 5.11
Corpus Christi	18.12	20.05	4.11	3.98
Dallas	26.93	28.63	11.80	12.28
Denton County*	9.79	10.13	2.85	2.91
El Paso	21.36	23.77	3.53	3.40
Fort Worth	16.04	15.71	6.68	5.32
Houston	21.36	21.23	4.99	7.26
San Antonio	31.91	33.83	3.61	3.71
Average for MTAs	**22.49**	**23.63**	**$ 5.35**	**$ 5.50**

Urbanized Area	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip (ii)	
	2010	2011	2010	2011
Abilene	6.11	5.28	$ 4.38	$ 5.81
Amarillo	2.00	2.23	10.86	7.85
Arlington	0.33	1.41	22.95	21.34
Beaumont	4.35	4.19	7.54	7.58
Brownsville	9.10	9.84	4.19	4.01
College Station-Bryan	42.01	43.15	1.33	1.48
Galveston	15.77	16.96	3.81	3.69
Grand Prairie	0.31	1.10	15.28	14.86
Harlingen	0.12	0.22	42.93	27.85
Killeen (includes Copperas Cove & Harker Heights)	2.05	2.53	8.65	8.26
Lake Jackson-Angleton	0.48	0.98	24.86	13.08
Laredo	19.78	18.11	3.63	3.89
Longview	2.40	2.36	8.15	8.47
Lubbock	16.17	18.43	3.25	2.43
McAllen	0.92	0.99	5.95	4.95
McKinney	1.28	1.17	21.68	25.40
Mesquite	0.33	1.01	17.29	19.44
Midland-Odessa	2.29	2.40	6.91	7.03
North Richland Hills-NETS**	0.08	0.34	26.80	26.92
Port Arthur	1.00	1.11	16.70	17.01
San Angelo	3.02	3.37	8.64	9.06
Sherman	2.30	2.93	11.89	10.53
The Woodlands	6.04	6.28	4.21	6.05
Temple	2.12	2.44	13.66	13.62
Texarkana	5.24	5.70	5.59	5.33
Texas City	0.75	0.99	20.69	14.63
Tyler	2.68	2.92	6.55	5.59
Victoria	4.26	4.55	6.52	6.31
Waco	4.99	5.93	6.16	5.95
Wichita Falls	3.39	3.58	4.20	5.12
Average for Urbanized Area	**5.39**	**5.75**	**$ 11.51**	**$ 10.45**
Overall Average for MTAs & Urbanized	**8.99**	**9.51**	**$ 10.21**	**$ 9.41**

NOTES

This table represents requirements of Transportation Code §456.008 Performance-based indicators
(ii) 43 TAC §31.48

*Coordinated County Transportation Authority
**NETS-North East Transportation Service

TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFECTIVENESS BY SYSTEM

Fiscal Years 2010 and 2011

MTAs	Unlinked Passenger Trips Per Vehicle Revenue Mile		Unlinked Passenger Trips Per Vehicle Revenue Hour	
	2010	2011	2010	2011
Austin	1.73	1.78	22.78	23.20
Corpus Christi*	1.25	1.37	22.11	20.90
Dallas	1.30	1.34	20.72	21.38
Denton County**	1.36	1.49	19.10	20.64
El Paso	1.50	1.69	20.82	22.94
Fort Worth	0.73	0.71	12.51	12.90
Houston	1.46	1.43	21.84	21.62
San Antonio	1.28	1.33	19.60	20.52
Average for MTAs	**1.33**	**1.39**	**19.93**	**20.51**

Urbanized Area	Unlinked Passenger Trips Per Vehicle Revenue Mile (iii)		Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)	
	2010	2011	2010	2011
Abilene	0.63	0.54	7.73	6.97
Amarillo	0.40	0.42	6.16	6.59
Arlington	0.16	0.16	2.37	2.51
Beaumont	0.66	0.63	8.70	8.35
Brownsville	1.62	1.80	19.44	21.27
College Station-Bryan	2.74	2.72	37.68	39.32
Galveston	1.57	1.95	20.87	23.36
Grand Prairie	0.30	0.33	3.37	3.48
Harlingen	0.10	0.15	1.46	2.30
Killeen (includes Copperas Cove & Harker Heights)	0.36	0.40	6.13	6.68
Lake Jackson-Angleton	0.16	0.20	2.95	4.18
Laredo	1.76	1.63	19.33	17.61
Longview	0.55	0.55	8.67	8.43
Lubbock	1.31	1.53	18.47	21.08
McAllen	0.61	0.90	10.08	13.68
McKinney	0.16	0.18	2.35	2.59
Mesquite	0.16	0.18	1.91	1.74
Midland-Odessa	0.57	0.62	8.48	8.78
North Richland Hills-NETS***	0.11	0.12	1.63	1.67
Port Arthur	0.32	0.35	4.63	5.21
San Angelo	0.34	0.40	5.53	6.14
Sherman	0.20	0.18	4.09	3.38
The Woodlands	0.89	1.02	16.39	19.45
Temple	0.25	0.27	3.57	4.11
Texarkana	0.71	0.81	9.80	10.84
Texas City	0.15	0.22	2.52	3.86
Tyler	0.65	0.61	9.40	9.80
Victoria	0.39	0.43	6.03	7.19
Waco	0.46	0.50	8.75	9.52
Wichita Falls	0.65	0.66	10.80	11.18
Average for Urbanized Area	**0.63**	**0.68**	**8.98**	**9.71**
Overall Average for Section 5307	**0.78**	**0.83**	**11.28**	**11.98**

This table represents requirements of Transportation Code §456.008 Performance-based indicators
(iii) 43 TAC §31.48

*Ridership retrived fron NTD Monthly Ridership - Estimated Unlinked Passenger Trips
**Coordinated County Transportation Authority
***NETS-North East Transportation Service

TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA
Fiscal Years 2010 and 2011

MTAs	(1) Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2010	2011	2010	2011	2010	2011
Austin#	$161,622,403	$164,568,470	1,364,356	1,387,476	17,925,916	18,086,787
Corpus Christi #	21,873,854	23,430,789	240,913	281,898	4,248,875	4,291,563
Dallas	682,969,525	755,501,187	2,793,621	2,878,686	44,490,067	45,925,345
Denton County*	6,618,091	3,379,845	121,587	116,467	1,707,575	1,614,757
El Paso #	50,894,116	54,572,060	692,418	699,311	9,617,552	9,467,071
Fort Worth	58,642,681	58,662,016	701,884	666,516	12,082,831	12,141,102
Houston	407,441,921	588,817,077	3,737,512	3,752,191	56,053,755	56,754,051
San Antonio # #	152,801,782	166,431,931	2,160,981	2,188,228	33,170,744	33,833,667
MTA Sub-Total	**$ 1,542,864,373**	**$ 1,815,363,375**	**11,813,272**	**11,970,773**	**179,297,315**	**182,114,343**

Urbanized Area	(1) Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2010	2011	2010	2011	2010	2011
Abilene #	$2,868,901	$3,287,825	84,646	81,174	1,031,288	1,054,563
Amarillo	3,891,875	3,139,323	58,214	60,638	899,038	951,059
Arlington	2,539,293	2,595,699	46,658	48,557	683,078	748,770
Beaumont	4,568,140	4,417,508	69,619	69,787	914,705	928,713
Brownsville #	6,318,188	6,545,345	77,597	76,682	931,519	906,987
College Station-Bryan	7,414,715	8,444,197	147,715	145,408	2,032,101	2,105,193
Galveston	3,290,678	3,430,976	41,377	39,767	549,769	475,531
Grand Prairie	598,267	621,473	11,636	12,026	130,426	126,520
Harlingen	566,988	671,547	9,047	10,469	132,697	161,033
Killeen (includes Copperas Cove & Harker Heights)	2,977,570	3,507,845	56,120	63,560	951,208	1,058,647
Lake Jackson-Angleton	871,006	945,794	11,887	17,286	224,685	369,561
Laredo	12,594,417	12,381,171	179,598	180,594	1,974,027	1,946,208
Longview	1,524,063	1,562,154	21,569	21,876	337,432	333,795
Lubbock #	10,641,188	9,750,548	177,002	176,816	2,501,077	2,431,467
McAllen #	2,858,082	2,575,497	47,684	38,032	787,025	577,094
McKinney	1,514,353	1,614,899	29,751	24,525	448,317	347,859
Mesquite	705,546	673,267	21,413	19,921	256,215	193,713
Midland-Odessa	3,329,151	3,549,332	56,803	57,522	852,212	808,815
North Richland Hills-NETS**	653,849	712,561	14,992	15,809	227,754	218,578
Port Arthur	1,917,755	2,157,769	24,800	24,352	356,364	365,671
San Angelo	2,298,867	2,687,268	48,088	48,333	773,011	735,520
Sherman	1,535,937	1,734,618	31,570	48,742	644,249	926,408
The Woodlands	2,273,737	3,396,502	32,951	28,873	605,493	548,039
Temple	2,082,928	2,388,941	42,733	42,654	622,031	651,605
Texarkana	1,430,555	1,482,973	26,092	25,639	361,974	342,909
Texas City #	1,497,044	1,590,091	28,680	24,768	478,725	443,057
Tyler	1,780,096	1,655,865	28,925	30,199	419,798	486,508
Victoria #	1,708,505	1,766,999	43,481	38,946	668,587	643,831
Waco #	4,709,794	5,399,773	87,412	95,418	1,676,772	1,802,941
Wichita Falls	1,418,202	1,824,569	31,252	31,857	521,882	536,306
Urbanized Area Sub-Total	**$ 92,379,690**	**$ 96,512,329**	**1,589,312**	**1,600,230**	**22,993,459**	**23,226,901**
Grand Total	**$ 1,635,244,063**	**$ 1,911,875,704**	**13,402,584**	**13,571,003**	**202,290,774**	**205,341,244**

NOTES:

(1) Total Operating Expense includes Administrative, Purchased Transportation and Planning.

Includes JARC data. See Tables 32 and 33 for Breakout.
Includes New Freedom (NF) data. See Tables 36 and 37 for Breakout.
*Coordinated County Transportation Authority
**NETS-North East Transportation Service

TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM UNLINKED PASSENGER TRIP

Fiscal Years 2010 and 2011

MTAs	Urbanized Area Population (1)	Unlinked Passenger Trips	
	Census 2000	2010	2011
Austin* #	901,920	31,080,818	32,187,430
Corpus Christi* #	293,925	5,325,860	5,891,728
Dallas (2)*	2,149,381	57,881,136	61,544,852
Denton County (2)**	237,328	2,322,300	2,404,443
El Paso* #	674,801	14,414,503	16,042,808
Fort Worth (2)*	547,444	8,780,924	8,599,610
Houston*	3,822,509	81,634,286	81,134,494
San Antonio* # #	1,327,554	42,359,242	44,912,183
MTA's Total	**9,954,862**	**243,799,069**	**252,717,548**

Urbanized Area	Urbanized Area Population (1)	Unlinked Passenger Trips	
	Census 2000	2010	2011
Abilene #	107,041	654,286	565,487
Amarillo	179,312	358,362	399,755
Arlington (2)	335,154	110,651	121,662
Beaumont	139,304	605,602	583,014
Brownsville #	165,776	1,508,690	1,631,336
College Station-Bryan (2)	132,500	5,566,585	5,717,586
Galveston	54,770	863,631	929,095
Grand Prairie (2)	126,889	39,160	41,813
Harlingen (2)	110,770	13,206	24,112
Killeen (includes Copperas Cove & Harker Heights)	167,976	344,237	424,724
Lake Jackson-Angleton	73,416	35,035	72,305
Laredo	175,586	3,472,332	3,180,714
Longview	78,070	187,026	184,480
Lubbock #	202,225	3,269,552	3,727,296
McAllen #	523,144	480,497	520,185
McKinney	54,525	69,844	63,577
Mesquite (2)	123,800	40,802	34,641
Midland-Odessa	210,616	481,525	504,804
North Richland Hills-NETS (2)***	313,030	24,394	26,472
Port Arthur	114,656	114,830	126,847
San Angelo	87,969	265,964	296,761
Sherman (2)	56,168	129,128	164,724
The Woodlands	89,445	540,134	561,522
Temple	71,937	152,518	175,336
Texarkana	48,767	255,722	278,004
Texas City (2) #	96,417	72,344	95,670
Tyler	101,494	271,787	296,005
Victoria #	61,529	262,096	279,970
Waco #	153,198	764,804	907,952
Wichita Falls	99,396	337,419	356,024
Urbanized Total	**4,254,880**	**21,292,163**	**22,291,873**
GRAND TOTAL	**14,209,742**	**265,091,232**	**275,009,421**

NOTES

(1) Source - 2000 U.S. Census SF1.
(2) Population is aggregated from component census places in the agency service area.
Includes JARC ridership. See Table 32 for Breakout.
Includes New Freedom (NF) data. See Table 36 for Breakout.
*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips
**Coordinated County Transportation Authority
***NETS-North East Transportation Service

Table 12a: MTAs - PASSENGER BOARDINGS
Fiscal Year 2010 to Fiscal Year 2011

Passenger Boardings	FY2010	FY2011	Difference	% Change
General Public	237,681,141	246,395,526	8,714,385	4%
Medical Transportation Program				
Other Contract Service				
Section 5316 (JARC)	770,782	1,029,711	258,929	34%
Section 5310 Elderly & Disabled	30,454	32,497	2,043	7%
Department of Aging & Disabilities				
CMAQ	90,024	0	(90,024)	-100%
Head Start				
Section 5317 New Freedom	3,443	4,312	869	25%
Other State Programs	5,223,225	5,255,502	32,277	1%
TOTAL	**243,799,069**	**252,717,548**	**8,918,479**	4%

Figure 7: MTAs - Percentage of Passenger Boardings by Service

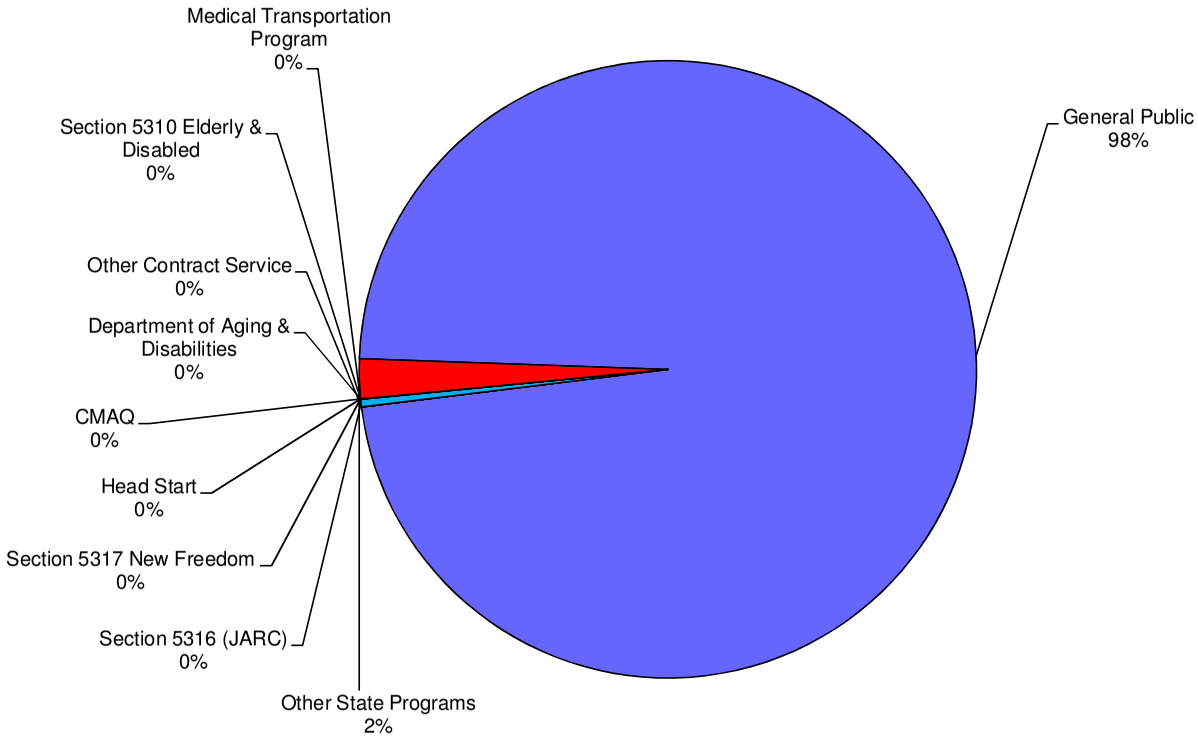


Table 12b: URBANIZED AREA PROGRAM - PASSENGER BOARDINGS
Fiscal Year 2010 to Fiscal Year 2011

Passenger Boardings	FY2010	FY2011	Difference	% Change
General Public	15,039,701	15,699,870	660,169	4%
Medical Transportation Program	207,487	336,257	128,770	62%
Head Start	-	-	-	0%
Other Contract Service	5,686,619	5,805,056	118,437	2%
Section 5316 (JARC)	229,300	318,241	88,941	39%
Section 5317 (New Freedom)	-	4,630	4,630	0%
Section 5310 Elderly & Disabled	122,557	108,622	(13,935)	-11%
Department of Aging & Disabilities	6,172	19,126	12,954	210%
Department of State Health Services	182	-	(182)	-100%
Dept. of Family & Protective Srvc.	13	-	(13)	-100%
Dept. of Assistive & Rehab. Srvc.	132	71	(61)	-46%
TOTAL	**21,292,163**	**22,291,873**	**999,710**	**5%**

Figure 8: Urbanized - Percentage of Passenger Boardings by Service

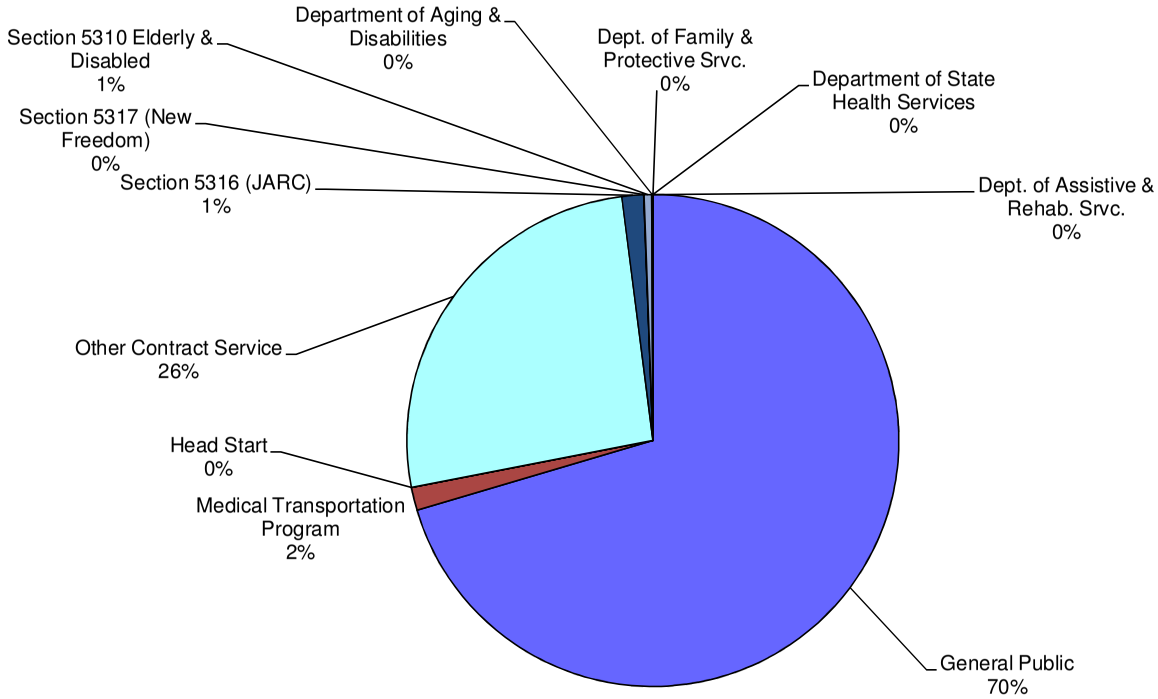


TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE SOURCES

Fiscal Years 2010 and 2011

MTAs	Total Revenue (1)*		Sales Tax Revenue (2)	
	2010	2011	2010	2011
Austin #	$27,219,619	$174,713,346	$140,799,067	$147,530,590
Corpus Christi # #	1,790,032	25,008,516	22,227,609	23,023,050
Dallas	132,780,052	543,721,828	372,614,441	396,995,024
Denton County* # #	3,044,501	1,927,881	15,662,121	0
El Paso #	9,170,813	44,262,955	33,097,478	35,650,799
Fort Worth	11,009,861	63,552,785	45,119,401	52,295,364
Houston	66,660,440	623,883,615	487,063,086	559,163,839
San Antonio # #	26,638,061	145,529,885	93,146,952	119,793,432
MTA Sub-Total	**$ 278,313,379**	**$ 1,622,600,811**	**$ 1,209,730,155**	**$ 1,334,452,098**

Urbanized Area	Total Revenue (1)		Sales Tax Revenue (2)	
	2010	2011	2010	2011
Abilene #	$1,033,283	$1,449,333		
Amarillo	1,663,356	1,140,109		
Arlington	1,370,363	1,244,148		
Beaumont	2,055,142	2,513,409		
Brownsville # #	3,613,056	5,380,200		
Bryan-College Station	5,547,428	6,521,429		
Galveston #	1,680,466	1,681,398		
Grand Prairie	143,484	145,082		
Harlingen	257,235	151,619		
Killeen (includes Copperas Cove & Harker Heights)	1,773,995	2,435,640		
Lake Jackson-Angleton	98,996	235,926		
Laredo** # #	8,588,943	9,747,225	$ 5,512,905	$ 5,888,238
Longview	470,052	578,765		
Lubbock # #	7,380,202	6,476,002		
McAllen #	1,990,800	1,648,428		
McKinney	278,780	240,718		
Mesquite	195,466	221,802		
Midland-Odessa	891,056	1,384,721		
North Richland Hills-NETS***	227,234	260,105		
Port Arthur	1,418,572	818,036		
San Angelo	776,385	1,044,524		
Sherman	524,993	592,977		
The Woodlands	2,814,749	2,362,872		
Temple # #	1,302,015	1,494,182		
Texarkana # #	368,963	481,404		
Texas City #	919,128	830,143		
Tyler	499,231	531,164		
Victoria #	930,507	1,147,686		
Waco #	3,154,947	2,897,514		
Wichita Falls	753,349	853,608		
Urbanized Sub-Total	**$ 52,722,176**	**$ 56,510,169**	**$ 5,512,905**	**$ 5,888,238**
GRAND TOTAL	**$ 331,035,555**	**$ 1,679,110,980**	**$ 1,215,243,060**	**$ 1,340,340,336**

NOTES

(1)* Derived revenue from advertising on vehicles and/or property. Also includes **passenger fares**, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc. Prior reports sales tax inadvertently included in Total Revenue; however data has been corrected with this report.

(2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in total revenue.

Includes JARC data. See Table 33 for Breakout.

Includes New Freedom (NF) data. See Table 37 for Breakout.

*Coordinated County Transportation Authority

**Laredo is the only urbanized area that collects transit sales tax.

***NETS-North East Transportation Service

TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2010 and 2011

MTAs	Farebox Revenue		(1) Farebox Recovery Ratio	
	2010	2011	2010	2011
Austin	$9,101,809	$10,608,953	6%	6%
Corpus Christi	1,492,196	1,653,099	7%	7%
Dallas	51,458,512	56,901,547	8%	8%
Denton County*	625,533	630,753	9%	19%
El Paso	8,384,346	8,500,742	16%	16%
Fort Worth	7,715,158	8,497,298	13%	14%
Houston	62,659,155	63,213,194	15%	11%
San Antonio	22,493,968	23,368,525	15%	14%
MTA Total Farebox & Average Farebox Recovery Ratio	**$ 163,930,677**	**$ 173,374,111**	**11%**	**12%**

Urbanized Area	Farebox Revenue		(1) Farebox Recovery Ratio	
	2010	2011	2010	2011
Abilene	345,544	$386,011	12%	12%
Amarillo	183,321	203,746	5%	6%
Arlington	204,534	214,322	8%	8%
Beaumont	545,148	525,300	12%	12%
Brownsville	997,549	1,060,632	16%	16%
College Station-Bryan	276,408	299,251	4%	4%
Galveston	246,855	261,923	8%	7%
Grand Prairie	2,964	2,947	0%	0%
Harlingen	5,693	13,833	1%	2%
Killeen (includes Copperas Cove & Harker Heights)	202,623	242,085	7%	36%
Lake Jackson-Angleton	11,340	37,145	1%	4%
Laredo	3,202,744	3,272,056	25%	26%
Longview	134,260	165,419	9%	11%
Lubbock	3,646,592	889,322	34%	9%
McAllen	251,389	297,267	9%	12%
McKinney**	50,048	59,475	3%	4%
Mesquite	28,267	19,525	4%	3%
Midland-Odessa	315,269	344,722	9%	10%
North Richland Hills-NETS***	35,011	39,918	5%	6%
Port Arthur	126,646	127,042	7%	6%
San Angelo	123,956	128,048	5%	5%
Sherman	73,492	92,520	5%	5%
The Woodlands	2,287,820	2,000,322	101%	59%
Temple	115,045	135,118	6%	6%
Texarkana	167,605	179,776	12%	12%
Texas City	65,137	65,413	4%	4%
Tyler	131,797	144,903	7%	9%
Victoria	107,827	120,407	6%	7%
Waco	511,682	514,261	11%	10%
Wichita Falls	214,693	267,921	15%	15%
Urbanized Total Farebox & Average Farebox Recovery Ratio	**$ 14,611,259**	**$12,110,630**	**12%**	**11%**
Grand Total Farebox & Average Farebox Recovery Ratio	**$ 178,541,936**	**$ 185,484,741**	**12%**	**11%**

NOTES

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

*Coordinated County Transportation Authority
**McKinney does not collect fares.
***NETS-North East Transportation Service

TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE VEHICLE FLEET

Fiscal Years 2010 and 2011

MTAs	Total Number of Buses		Total Number of Rail/Trolleys	
	2010	2011	2010	2011
Austin	705	686	6	6
Corpus Christi	117	109		
Dallas	1,045	989	151	169
Denton County*	68	68		
El Paso	232	245		
Fort Worth	398	248	15	15
Houston	1,669	1,711	18	18
San Antonio	701	701		
MTA Sub-Total	**4,935**	**4,757**	**190**	**208**

Urbanized Area	Total Number of Buses		Total Number of Rail/Trolleys	
	2010	2011	2010	2011
Abilene	44	45		
Amarillo	29	29		
Arlington	29	30		
Beaumont	27	29		
Brownsville	33	32		
College Station-Bryan	16	16		
Galveston Island**	15	15		
Grand Prairie	12	12		
Harlingen	7	6		
Killeen (includes Copperas Cove & Harker Heights)	37	44		
Lake Jackson-Angleton	12	14		
Laredo	67	67		
Longview	11	13		
Lubbock	96	96		
McAllen	32	31		
McKinney	32	33		
Mesquite	18	17		
Midland-Odessa	27	27		
North Richland Hills-NETS***	8	8		
Port Arthur	17	15		
San Angelo	28	31		
Sherman-Denison	32	46		
The Woodlands	25	25		
Temple	35	35		
Texarkana	12	12		
Texas City	20	17		
Tyler	17	12		
Victoria	32	19		
Waco	62	62		
Wichita Falls	14	14		
Urbanized Sub-Total	**846**	**852**	**0**	**0**
GRAND TOTAL	**5,603**	**5,787**	**190**	**208**

NOTES

*Coordinated County Transportation Authority

**2009-2011 no Light Rail due to Hurricane Ike damage.

***NETS-North East Transportation Service

TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM
REVENUE VEHICLE SYSTEM FAILURES
Fiscal Years 2010 and 2011

MTAs	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2010	2011	2010	2011
Austin	2,929	3,062	850	1,027
Corpus Christi	175	87	536	543
Dallas	3,034	3,533	2,260	2,951
Denton*	5	141	279	112
El Paso	1,170	980	326	216
Fort Worth	985	805	498	788
Houston	5,831	4,775	2,459	2,332
San Antonio	4,217	4,321	2,553	3,050
MTA Sub-Total	**18,346**	**17,704**	**9,761**	**11,019**

Urbanized Area	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2010	2011	2010	2011
Abilene	29	6	4	39
Amarillo	18	3	160	111
Arlington	20	13	12	16
Beaumont	30	38	531	360
Brownsville	1,014	423	197	210
College Station-Bryan	47	20	36	57
Galveston	128	75	119	1,668
Grand Prairie	0	0	0	0
Harlingen	6	28	-	0
Killeen (includes Copperas Cove & Harker Heights)	79	99	38	71
Lake Jackson-Angleton	9	7	17	19
Laredo	56	72	0	0
Longview	0	5	24	8
Lubbock	114	289	125	123
McAllen	89	92	20	12
McKinney	23	11	54	27
Mesquite	0	0	0	0
Midland-Odessa	1	16	1,187	157
North Richland Hills-NETS**	12	1	20	8
Port Arthur	42	25	59	151
San Angelo	64	58	16	20
Sherman	44	31	58	40
The Woodlands	20	20	18	17
Temple	48	50	64	34
Texarkana	99	87	0	11
Texas City	11	11	22	19
Tyler	121	113	173	115
Victoria	2	30	139	125
Waco	49	29	23	20
Wichita Falls	28	32	9	18
Urbanized Sub-Total	**2,203**	**1,684**	**3,125**	**3,456**
GRAND TOTAL	**20,549**	**19,388**	**12,886**	**14,475**

NOTES
*Coordinated County Transportation Authority
**North East Transportation Service

TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS
Fiscal Years 2010 and 2011

MTAs	Fatilities		Injuries			
			Major (1)		Non-Major (2)	
	2010	2011	2010	2011	2010	2011
Austin	4	2	50	34	1	22
Corpus Christi		1	5	4	5	2
Dallas	3	3	66	43	72	26
Denton*						
El Paso		1		22	11	3
Fort Worth	1		1	8	86	
Houston	2	6	226	141	106	136
San Antonio	1	4	35	27	23	16
MTA Sub-Total	**11**	**17**	**383**	**279**	**304**	**205**

Urbanized Area	Fatilities		Injuries			
			Major (1)		Non-Major (2)	
	2010	2011	2010	2011	2010	2011
Abilene					5	
Amarillo		2	1			1
Arlington						
Beaumont			8		1	
Brownsville			2	2	6	2
College Station-Bryan			10		2	3
Galveston				6		
Grand Prairie						
Harlingen				3		
Killeen (includes Copperas Cove & Harker Heights)			3		1	1
Lake Jackson-Angleton						
Laredo						
Longview						
Lubbock			2		4	1
McAllen						
McKinney						1
Mesquite						
Midland-Odessa						
North Richland Hills-NETS**						
Port Arthur						
San Angelo				4		1
Sherman		1		2		1
The Woodlands						
Temple						
Texarkana				7		
Texas City						
Tyler						
Victoria						1
Waco		1		16	36	
Wichita Falls						
Urbanized Sub-Total	**0**	**4**	**26**	**40**	**55**	**12**
GRAND TOTAL	**11**	**21**	**409**	**319**	**359**	**217**

NOTES
(1) Major include: 2 or more persons injured.
(2) Non-major include: 1 person injured and non-arson fire.
*Coordinated County Transportation Authority
**NETS-North East Transportation Service
Source:
FTA-NTD Safety and Security Reporting
Public Transportation Management System (PTMS)
Blank field represents NR for this report.

TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd.
Fiscal Years 2010 and 2011

MTAs	Non-Arson Fires		Transit Vehicles and Property Damages			
			Major (1)		Non-Major (2)	
	2010	2011	2010	2011	2010	2011
Austin			$ 80,780	$ 46,041	$ 22,520	$ 32,804
Corpus Christi			40,000	50,000	6,700	500
Dallas	3	1	647,465	608,618	94,684	41,374
Denton						
El Paso		2		91,000		1,250
Fort Worth				76,300		
Houston	2		2,163,267	751,407	99,801	155,007
San Antonio	1		124,610	128,929	16,387	58,059
MTA Sub-Total	**6**	**3**	**$ 3,056,122**	**$ 1,752,295**	**$ 240,092**	**$ 288,994**

Urbanized Area	Non-Arson Fires		Transit Vehicles and Property Damages			
			Major (1)		Non-Major (2)	
	2010	2011	2010	2011	2010	2011
Abilene				$ 12,281		
Amarillo						$ 500
Arlington			$ 21,000	21,000		
Beaumont			82,600	100,000		
Brownsville			65,553	2,447		4,600
College Station-Bryan			38,900			2,000
Galveston*				20,000		1,500
Grand Prairie						
Harlingen				10,700		
Killeen (includes Copperas Cove & Harker Heights)					$ 7,859	
Lake Jackson-Angleton						
Laredo	1					
Longview						
Lubbock						3,336
McAllen						
McKinney						3,000
Mesquite						
Midland-Odessa						
North Richland Hills-NETS**						
Port Arthur						
San Angelo				2,000		3,000
Sherman				52,000		2,500
The Woodlands						
Temple						
Texarkana				48,500		
Texas City						
Tyler						
Victoria						1,965
Waco				405,800		
Wichita Falls						
Urbanized Sub-Total	**1**	**0**	**$ 208,053**	**$ 674,728**	**$ 7,859**	**$ 22,401**
GRAND TOTAL	**7**	**3**	**$ 3,264,175**	**$ 2,427,023**	**$ 247,951**	**$ 311,395**

NOTES
(1) Major include: 2 or more persons injured and/or property damage greater than $25,000.
(2) Non-major include: 1 person injured, non-arson fire and/or property damage of $7,500 up to $24,999.
*Hurricane Damages
**NETS-North East Transportation Service
Source:
FTA-NTD Safety and Security Reporting
Public Transportation Management System (PTMS)
Blank field represents NR for this report.

MONTHLY STATISTICS FOR URBANIZED TRANSIT AGENCIES

(MTAs), (CTA) & (SECTION 5307)

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Metropolitan Transportation Authorities - (MTAs)
FY 2011

MTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Capital Metro Transportation Authority - Austin	Ridership		3,000,324	3,180,761	2,864,154	2,192,644	2,451,330	2,472,185	2,949,271	2,999,305	2,582,990	2,427,689	2,314,573	2,752,204	32,187,430
	Mileage		1,653,068	1,575,233	1,485,177	1,408,320	1,434,507	1,405,160	1,586,227	1,537,643	1,516,038	1,505,621	1,476,962	1,502,831	18,086,787
	Revenue														
		Federal Grants	$ 5,628,134	$ 3,425	$ 3,706,189	$ 1,221,962	$ 1,570,383	$ 1,625,206	$ 1,074,044	$ 664,880	$ 1,818,679	$ 255,584	$ 3,071,122	$ 284,062	$ 20,923,670
		Other Grants	(720)	4,379	0	0	(1,974)	388	(1,980)	0	0	0	0	0	0
		Farebox	754,893	981,914	1,021,174	707,237	608,850	568,602	1,012,232	1,076,894	898,294	918,651	1,137,839	922,373	10,608,953
		Contract Revenue	474,107	575,712	494,497	650,234	520,216	541,245	562,514	509,780	580,612	611,418	521,514	515,347	6,557,196
		Other Revenue	13,953,464	13,219,397	11,472,171	16,576,392	13,062,747	10,618,180	14,096,675	12,037,585	12,812,216	14,299,132	12,433,467	12,965,771	157,547,197
	Total Revenue		$ 20,809,878	$ 14,784,827	$ 16,694,031	$ 19,155,825	$ 15,760,222	$ 13,353,621	$ 16,743,485	$ 14,289,139	$ 16,109,801	$ 16,084,785	$ 17,163,942	$ 14,687,553	$ 195,637,109
	System Effectiveness	Riders per Mile	1.82	2.02	1.93	1.56	1.71	1.76	1.86	1.95	1.70	1.61	1.57	1.83	1.78
Regional Transportation Authority (The B) Corpus Christi	Ridership		468,141	511,675	464,241	474,588	465,312	399,572	506,997	517,323	504,581	501,014	521,415	556,869	5,891,728
	Mileage		353,414	361,966	344,289	360,143	337,796	317,476	380,270	356,611	360,011	380,281	370,857	368,449	4,291,563
	Revenue														
		Federal Grants	$ 804,935	$ 3,442	$ 210,746	$ 1,051,446	$ 2,197,008	$ 1,235		$ 353,433	$ 239,583	$ 54,082			$ 4,915,910
		Other Grants													0
		Farebox	159,239	127,124	125,993	126,387	170,164	109,269	134,282	126,119	132,509	137,110	144,636	160,267	1,653,099
		Contract Revenue	61,087	12,640	12,812	19,533	4,738	4,350	5,174	19,223	5,073	6,959	6,773	7,013	165,375
		Other Revenue	1,853,265	1,911,576	1,778,363	2,612,677	1,615,069	1,749,563	2,238,745	2,020,557	1,975,564	2,425,271	2,147,571	861,821	23,190,042
	Total Revenue		$ 2,878,526	$ 2,054,782	$ 2,127,914	$ 3,810,043	$ 3,986,979	$ 1,864,417	$ 2,378,201	$ 2,519,332	$ 2,352,729	$ 2,623,422	$ 2,298,980	$ 1,029,101	$ 29,924,426
	System Effectiveness	Riders per Mile	1.32	1.41	1.35	1.32	1.38	1.26	1.33	1.45	1.40	1.32	1.41	1.51	1.37
Dallas Area Rapid Transit (DART) Dallas	Ridership		4,949,310	5,511,327	4,837,183	5,004,771	4,988,098	4,258,626	5,448,251	5,291,001	5,263,606	5,419,060	4,990,450	5,583,169	61,544,852
	Mileage		3,704,983	3,828,492	3,662,674	3,803,290	4,076,419	3,494,423	4,045,880	3,833,682	3,846,872	3,862,473	3,729,741	4,036,416	45,925,345
	Revenue														
		Federal Grants	$ 3,441,945	$ 1,896,967	$ 2,062,028	$ 1,661,841	$ 863,540	$ 456,267	$ 20,258,054	$ 709,124	$ 513,088	$ 949,816	$ 979,607	$ 131,936,114	$ 165,728,391
		Other Grants												309,612	309,612
		Farebox	4,547,884	5,115,547	4,455,442	4,427,409	4,738,141	4,187,706	5,080,310	4,811,455	4,666,368	5,133,616	4,675,933	5,061,736	56,901,547
		Contract Revenue													0
		Other Revenue	45,286,057	34,214,147	34,141,548	52,647,451	34,994,087	32,442,824	51,233,655	35,495,744	38,647,682	56,286,985	35,573,335	35,856,766	486,820,281
	Total Revenue		$ 53,275,886	$ 41,226,661	$ 40,659,018	$ 58,736,701	$ 40,595,768	$ 37,086,797	$ 76,572,019	$ 41,016,323	$ 43,827,138	$ 62,370,417	$ 41,228,875	$ 173,164,228	$ 709,759,831
	System Effectiveness	Riders per Mile	1.34	1.44	1.32	1.32	1.22	1.22	1.35	1.38	1.37	1.40	1.34	1.38	1.34
Denton County Transit Authority - Dallas	Ridership		345,923	308,514	279,170	155,260	168,889	208,862	247,630	261,726	129,959	85,555	76,353	136,602	2,404,443
	Mileage		167,728	162,013	154,704	134,567	119,073	116,544	154,669	157,851	141,430	106,598	89,163	110,417	1,614,757
	Revenue														
		Federal Grants	$ 732,670	$ 145,360	$ 318,619	$ 240,660	$ 87,669	$ 1,867,207	$ 125,272	$ 191,918	$ 117,665	$ 71,694	$ 73,751	$ 61,529	$ 4,034,014
		Other Grants													0
		Farebox	97,879	54,156	51,654	54,405	45,610	41,803	43,754	40,171	40,406	39,845	45,106	75,964	630,753
		Contract Revenue	292,206	278,310	299,676	227,480	59,474	249,918	243,501	275,738	195,013	88,102	69,741	139,809	2,418,968
		Other Revenue	(501,091)	(407,494)	(191,685)	61,699	283,743	(1,563,281)	135,061	126,685	107,298	299,047	280,497	247,681	(1,121,840)
	Total Revenue		$ 621,664	$ 70,332	$ 478,264	$ 584,244	$ 476,496	$ 595,647	$ 547,588	$ 634,512	$ 460,382	$ 498,688	$ 469,095	$ 524,983	$ 5,961,895
	System Effectiveness	Riders per Mile	2.06	1.90	1.80	1.15	1.42	1.79	1.60	1.66	0.92	0.80	0.86	1.24	1.49
Sun Metro - El Paso	Ridership		1,274,143	1,295,729	1,239,082	1,255,258	1,348,556	1,245,825	1,473,467	1,420,010	1,372,396	1,308,434	1,336,864	1,473,044	16,042,808
	Mileage		764,598	826,726	778,236	734,245	781,460	733,279	833,038	807,401	792,431	794,224	781,328	840,105	9,467,071
	Revenue														
		Federal Grants	$ 874,400	$ 874,400	$ 2,419,896	$ 874,402	$ 874,402	$ 6,886,772	$ 1,296,889	$ 4,152,205	$ 874,400	$ 1,053,712	$ 1,056,123	$ 70,089	$ 21,307,690
		Other Grants													0
		Farebox	739,448	734,456	721,338	718,146	77,821	707,139	866,299	804,852	773,528	739,861	746,563	871,291	8,500,742
		Contract Revenue													0
		Other Revenue	2,593,755	2,603,079	3,035,344	2,563,924	2,767,809	3,197,758	2,521,851	2,648,567	3,970,723	2,721,858	2,892,312	4,245,233	35,762,213
	Total Revenue		$ 4,207,603	$ 4,211,935	$ 6,176,578	$ 4,156,472	$ 3,720,032	$ 10,791,669	$ 4,685,039	$ 7,605,624	$ 5,618,651	$ 4,515,431	$ 4,694,998	$ 5,186,613	$ 65,570,645
	System Effectiveness	Riders per Mile	1.67	1.57	1.59	1.71	1.73	1.70	1.77	1.76	1.73	1.65	1.71	1.75	1.69
Fort Worth Transit Authority (THE T) - Ft. Worth	Ridership		675,516	719,794	647,697	699,642	711,599	621,644	772,457	734,823	707,572	763,357	729,723	815,786	8,599,610
	Mileage		1,035,969	1,057,369	995,723	1,029,863	991,239	930,623	1,115,667	988,797	997,281	1,041,798	961,791	994,982	12,141,102
	Revenue														
		Federal Grants	$ 3,957,367	$ 1,190,148	$ 1,239,157	$ 1,130,106	$ 1,105,065	$ 1,150,802	$ 1,707,790	$ 1,324,166	$ 1,357,525	$ 1,593,609	$ 163,609	$ 1,458,765	$ 17,378,109
		Other Grants	1,130,618	72,038	155,336	5,480,022	884,634	66,304		28,017	7,488	15,254	15,254	11,151	7,866,116
		Farebox	660,180	846,921	694,928	653,177	711,874	742,898	741,598	706,963	655,363	656,879	665,808	760,709	8,497,298
		Contract Revenue	0	0	0	3,135	38,025	22,776	24,435	22,549	22,182	29,653	25,831	22,244	210,830
		Other Revenue	4,530,610	5,323,324	4,583,778	4,336,988	6,654,765	4,380,084	3,989,289	5,092,513	3,981,824	4,712,390	4,283,348	2,975,744	54,844,657
	Total Revenue		$ 10,278,775	$ 7,432,431	$ 6,673,199	$ 11,603,428	$ 9,394,363	$ 6,362,864	$ 6,463,112	$ 7,174,208	$ 6,024,382	$ 7,007,785	$ 5,153,850	$ 5,228,613	$ 88,797,010
	System Effectiveness	Riders per Mile	0.65	0.68	0.65	0.68	0.72	0.67	0.69	0.74	0.71	0.73	0.76	0.82	0.71

Metropolitan Transportation Authorities - (MTAs)
FY 2011

MTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Metropolitan	Ridership		7,128,579	7,119,137	6,484,698	6,213,690	6,410,680	6,027,264	7,531,982	6,968,302	6,875,117	6,764,944	6,377,717	7,232,384	81,134,494
Transit Authority	Mileage		4,675,525	4,695,114	4,565,188	4,713,215	4,725,029	4,398,964	5,058,920	4,769,725	4,810,678	4,844,858	4,682,647	4,814,188	56,754,051
of Harris County*	Revenue														
- Houston		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other Grants													0
		Farebox	5,244,092	5,429,357	4,780,981	4,755,858	5,009,941	4,654,429	6,029,836	5,531,367	5,257,299	5,606,009	4,999,086	5,914,939	63,213,194
		Contract Revenue													0
		Other Revenue	42,406,837	41,060,686	33,796,713	57,283,405	43,343,445	40,119,072	59,683,104	46,034,472	44,425,393	56,824,613	46,349,670	49,343,011	560,670,421
	Total Revenue		$ 47,650,929	$ 46,490,043	$ 38,577,694	$ 62,039,263	$ 48,353,386	$ 44,773,501	$ 65,712,940	$ 51,565,839	$ 49,682,692	$ 62,430,622	$ 51,348,756	$ 55,257,950	$ 623,883,615
	System Effectiveness	Riders per Mile	1.52	1.52	1.42	1.32	1.36	1.37	1.49	1.46	1.43	1.40	1.36	1.50	1.43
VIA Metropolitan	Ridership		3,705,758	3,953,879	3,682,774	3,571,750	3,514,444	3,199,650	3,946,896	3,900,040	3,783,352	3,811,128	3,781,984	4,060,528	44,912,183
Transit -	Mileage		2,773,418	2,846,138	2,753,504	2,816,634	2,793,235	2,559,198	2,966,040	2,848,473	2,871,276	2,845,510	2,796,889	2,963,352	33,833,667
San Antonio	Revenue														
		Federal Grants	$ 2,291,165	$ 2,203,894	$ 2,136,734	$ 2,116,667	$ 2,116,667	$ 2,116,667	$ 2,116,667	$ 2,116,667	$ 2,116,667	$ (707,327)	$ 2,328,281	$ 1,536,223	$ 22,488,972
		Other Grants													0
		Farebox	1,881,798	1,970,463	1,913,057	1,833,176	1,835,199	1,722,383	2,008,099	2,134,611	1,963,840	1,999,177	2,011,046	2,095,676	23,368,525
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	11,160,393	8,821,287	8,516,884	13,576,735	8,629,898	8,608,601	12,001,936	10,186,209	10,116,062	10,445,350	10,552,305	9,545,700	122,161,360
	Total Revenue		$ 15,333,356	$ 12,995,644	$ 12,566,675	$ 17,526,578	$ 12,581,764	$ 12,447,651	$ 16,126,702	$ 14,437,487	$ 14,196,569	$ 11,737,200	$ 14,891,632	$ 13,177,599	$ 168,018,857
	System Effectiveness	Riders per Mile	1.34	1.39	1.34	1.27	1.26	1.25	1.33	1.37	1.32	1.34	1.35	1.37	1.33

GRAND TOTALS FOR FISCAL YEAR 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Metropolitan	Ridership		21,547,694	22,600,816	20,498,999	19,567,603	20,058,908	18,433,628	22,876,951	22,092,530	21,219,573	21,081,181	20,129,079	22,610,586	252,717,548
Transportation	Mileage		15,128,703	15,353,051	14,739,495	15,000,277	15,258,758	13,955,667	16,140,711	15,300,183	15,336,017	15,381,363	14,889,378	15,630,740	182,114,343
Authorities	Revenue														
(MTAs)		Federal Grants	$ 17,730,616	$ 6,317,636	$ 12,093,369	$ 8,297,084	$ 8,814,734	$ 14,104,156	$ 26,578,716	$ 9,512,393	$ 7,037,607	$ 3,271,170	$ 7,672,493	$ 135,346,782	$ 256,776,756
		Other Grants	1,129,898	76,417	155,336	5,480,022	882,660	66,692	-1,980	28,017	7,488	15,254	15,254	320,763	8,175,821
		Farebox	14,085,413	15,259,938	13,764,567	13,275,795	13,197,600	12,734,229	15,916,410	15,232,432	14,387,607	15,231,148	14,426,017	15,862,955	173,374,111
		Contract Revenue	827,400	866,662	806,985	900,382	622,453	818,289	835,624	827,290	802,880	736,132	623,859	684,413	9,352,369
		Other Revenue	121,283,290	106,746,002	97,133,116	149,659,271	111,351,563	99,552,801	145,900,316	113,642,332	116,036,762	148,014,646	114,512,505	116,041,727	1,439,874,331
	Total Revenue		$ 155,056,617	$ 129,266,655	$ 123,953,373	$ 177,612,554	$ 134,869,010	$ 127,276,167	$ 189,229,086	$ 139,242,464	$ 138,272,344	$ 167,268,350	$ 137,250,128	$ 268,256,640	$ 1,887,553,388
	System Effectiveness	Riders per Mile	1.42	1.47	1.39	1.30	1.31	1.32	1.42	1.44	1.38	1.37	1.35	1.45	1.39

*Federal & Other Grants data source FTA-NTD, data distributed proportionately for monthly purpose.

Urbanized Transit Agencies
FY 2011

UTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Abilene	Ridership		50,414	49,107	50,897	47,494	45,950	34,435	48,996	49,178	49,165	46,359	43,519	49,973	565,487
	Mileage		87,942	86,905	85,665	86,314	85,880	66,167	95,206	89,163	89,391	90,669	83,599	107,662	1,054,563
	Revenue														
		Federal Grants	$ 165,079	$ 73,925	$ 56,154	$ 59,274	$ 132,754	$ 61,595	$ 76,099	$ 89,156	$ 85,783	$ 70,150	$ 39,070	$ 103,833	$ 1,012,872
		State Grants	78,415	54,694	20,149	58,267	38,833	17,391	41,271	49,789	53,869	18,202	0	0	430,880
		Farebox	29,403	36,717	32,059	28,456	32,956	26,123	36,333	33,762	31,875	35,577	29,229	33,521	386,011
		Contract Revenue	24,548	61,628	68,166	64,793	78,002	46,618	19,329	53,580	55,406	35,469	40,552	37,476	585,567
		Other Revenue	17,194	31,115	27,852	19,129	94,180	43,295	36,336	9,798	4,553	36,610	42,819	114,874	477,755
	Total Revenue		$ 314,639	$ 258,079	$ 204,380	$ 229,919	$ 376,725	$ 195,022	$ 209,368	$ 236,085	$ 231,486	$ 196,008	$ 151,670	$ 289,704	$ 2,893,085
	System Effectiveness	Riders per Mile	0.57	0.57	0.59	0.55	0.54	0.52	0.51	0.55	0.55	0.51	0.52	0.46	0.54
Amarillo	Ridership		34,098	31,802	32,327	32,763	29,899	28,129	32,967	34,839	33,546	36,564	34,444	38,377	399,755
	Mileage		78,314	72,471	78,610	75,871	86,057	74,333	85,561	76,509	80,394	80,579	78,376	83,984	951,059
	Revenue														
		Federal Grants	$ 123,586	$ 109,990	$ 115,858	$ 110,763	$ 120,116	$ 132,516	$ 111,400	$ 110,057	$ 118,962	$ 102,310	$ 142,318	$ 128,134	$ 1,426,010
		State Grants	0	109,990	115,858	110,763	74,656	0	1,426	0	0	0	0		412,693
		Farebox	16,697	15,452	14,683	16,930	17,151	12,884	19,269	20,781	16,616	16,083	17,476	19,724	203,746
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	82,038	3,100	3,100	3,100	26,630	125,848	109,975	88,655	118,040	141,901	102,732	131,244	936,363
	Total Revenue		$ 222,321	$ 238,532	$ 249,499	$ 241,556	$ 238,553	$ 271,248	$ 242,070	$ 219,493	$ 253,618	$ 260,294	$ 262,526	$ 279,102	$ 2,978,812
	System Effectiveness	Riders per Mile	0.44	0.44	0.41	0.43	0.35	0.38	0.39	0.46	0.42	0.45	0.44	0.46	0.42
Arlington	Ridership		10,054	10,580	9,446	9,090	9,519	7,155	11,696	10,707	10,752	10,950	10,170	11,543	121,662
	Mileage		64,367	67,318	60,606	56,872	58,983	45,120	68,848	63,958	65,580	66,049	61,220	69,849	748,770
	Revenue														
		Federal Grants	$ 31,883	$ 111,944	$ 128,320	$ 144,073	$ 86,688	$ 107,466	$ 77,979	$ 113,499	$ 28,536	$ 91,393	$ 38,918	$ 89,046	$ 1,049,745
		State Grants		37,860	46,103	42,125	30,255	36,079	30,220	36,427	4,172	0	38,567	0	301,808
		Farebox	16,552	17,532	16,579	17,824	17,736	14,566	20,134	16,777	19,562	19,248	17,912	19,900	214,322
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0		0
		Other Revenue	198,982	46,916	58,419	57,081	36,800	46,062	35,759	47,744	205,410	84,044	129,037	83,572	1,029,826
	Total Revenue		$ 247,417	$ 214,252	$ 249,421	$ 261,103	$ 171,479	$ 204,173	$ 164,092	$ 214,447	$ 257,680	$ 194,685	$ 224,434	$ 192,518	$ 2,595,701
	System Effectiveness	Riders per Mile	0.16	0.16	0.16	0.16	0.16	0.16	0.17	0.17	0.16	0.17	0.17	0.17	0.16
Beaumont	Ridership		51,972	53,638	49,978	48,750	47,776	43,400	50,852	49,692	46,848	46,963	41,640	51,505	583,014
	Mileage		76,599	77,849	75,906	79,151	76,275	69,817	83,278	78,548	76,007	78,458	73,813	83,012	928,713
	Revenue														
		Federal Grants		$ 1,112,720			$ 190,921			$ 104,584			$ 171,795	$ 1,406,168	$ 2,986,188
		State Grants					306,706		85,740						392,446
		Farebox	53,917	43,545	41,288	39,805	49,829	41,929	48,032	42,200	43,699	41,392	35,031	44,633	525,300
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,220,061	0	0	80,282	0	147,828	282,655	250,714	6,569	0	0	0	1,988,109
	Total Revenue		$ 1,273,978	$ 1,156,265	$ 41,288	$ 120,087	$ 547,456	$ 189,757	$ 416,427	$ 397,498	$ 50,268	$ 41,392	$ 206,826	$ 1,450,801	$ 5,892,043
	System Effectiveness	Riders per Mile	0.68	0.69	0.66	0.62	0.63	0.62	0.61	0.63	0.62	0.60	0.56	0.62	0.63
Brownsville	Ridership		113,041	125,310	120,937	138,102	124,213	117,165	155,350	146,366	132,181	142,536	143,964	172,171	1,631,336
	Mileage		75,617	74,260	76,077	81,513	85,748	77,337	73,980	71,927	71,853	71,608	72,042	75,025	906,987
	Revenue														
		Federal Grants	$ 1,644,557	$ 1,196,426	$ 931,567	$ 1,118,457	$ 1,896,202	$ 1,084,545	$ 643,420	$ 901,001	$ 682,630	$ 476,703	$ 239,006	$ 307,205	$ 11,121,719
		State Grants	327	56,842	111,796	142,444	68,693	92,524	52,199	5,803	1,558	0	0	597	532,783
		Farebox	78,291	76,111	89,319	87,730	83,338	77,248	95,248	93,938	90,563	91,725	92,287	104,834	1,060,632
		Contract Revenue	53,384	21,151	15,828	146,813	330,832	109,026	1,300	89,215	57,529	62,941	49,772	57,843	995,634
		Other Revenue	235,209	69,528	58,229	284,739	655,347	258,774	565,098	240,192	270,376	126,631	189,748	370,063	3,323,934
	Total Revenue		$ 2,011,768	$ 1,420,058	$ 1,206,739	$ 1,780,183	$ 3,034,412	$ 1,622,117	$ 1,357,265	$ 1,330,149	$ 1,102,656	$ 758,000	$ 570,813	$ 840,542	$ 17,034,702
	System Effectiveness	Riders per Mile	1.69	1.69	1.59	1.69	1.45	1.51	2.10	2.03	1.84	1.99	2.00	2.29	1.80

Urbanized Transit Agencies
FY 2011

UTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
College Station-Bryan	Ridership		852,636	771,854	719,584	309,095	448,465	635,193	635,296	660,203	150,919	153,103	118,302	262,936	5,717,586
	Mileage		227,199	212,135	210,456	142,782	153,090	204,270	210,815	218,609	147,361	118,980	113,640	145,856	2,105,193
	Revenue														
		Federal Grants	$ 145,823	$ 1,443				$ 291,675	$ 160,426	$ 113,692	$ 169,074	$ 168,048	$ 180,750	$ 185,444	$ 1,416,375
		State Grants	14,761	8,593	213,376	182,409	15,270	10,256	11,602	10,553	13,902	9,253	6,026	10,392	506,393
		Farebox	25,265	22,799	20,887	21,138	22,606	20,892	31,816	27,439	24,532	26,655	26,558	28,664	299,251
		Contract Revenue	57,077	50,133	46,185	49,239	141,466	699,739	50,839	52,486	46,199	80,424	50,506	94,851	1,419,144
		Other Revenue	594,648	530,745	481,878	339,353	382,703	208,433	499,543	510,713	309,375	327,331	326,745	291,567	4,803,034
	Total Revenue		$ 837,574	$ 613,713	$ 762,326	$ 592,139	$ 562,045	$ 1,230,995	$ 754,226	$ 714,883	$ 563,082	$ 611,711	$ 590,585	$ 610,918	$ 8,444,197
	System Effectiveness	Riders per Mile	3.75	3.64	3.42	2.16	2.93	3.11	3.01	3.02	1.02	1.29	1.04	1.80	2.72
Galveston	Ridership		78,498	77,438	74,596	75,963	78,213	65,334	81,013	80,296	78,153	80,096	77,162	82,333	929,095
	Mileage		40,498	40,326	38,944	39,080	39,000	35,575	42,441	40,467	40,140	40,664	37,745	40,651	475,531
	Revenue														
		Federal Grants	$ (25,251)	$ 52,545	$ 71,575	$ 76,627	$ 76,627	$ 76,627	$ 76,627	$ 76,627	$ 76,627	$ 76,627	$ 76,627	$ 76,627	$ 788,512
		State Grants	11,578	30,194	41,001	41,001	41,001	41,001	41,001	64,203	64,203	64,202	59,315	0	498,700
		Farebox	21,452	21,807	20,034	20,252	21,593	17,915	21,786	20,803	22,304	24,900	22,868	26,209	261,923
		Contract Revenue	64,864	58,012	56,565	57,873	79,050	62,853	67,305	68,736	61,244	58,072	56,300	68,489	759,363
		Other Revenue	54,398	54,167	53,788	57,439	60,089	56,184	54,167	52,899	54,167	53,682	54,167	54,965	660,112
	Total Revenue		$ 127,041	$ 216,725	$ 242,963	$ 253,192	$ 278,360	$ 254,580	$ 260,886	$ 283,268	$ 278,545	$ 277,483	$ 269,277	$ 226,290	$ 2,968,610
	System Effectiveness	Riders per Mile	1.94	1.92	1.92	1.94	2.01	1.84	1.91	1.98	1.95	1.97	2.04	2.03	1.95
Grand Prairie	Ridership		3,547	3,510	3,225	3,252	3,226	3,131	4,038	3,657	3,536	3,614	3,277	3,800	41,813
	Mileage		11,484	11,520	10,500	10,231	9,922	9,190	12,170	10,776	10,658	10,798	9,746	9,525	126,520
	Revenue														
		Federal Grants	$ 31,932	$ 17,144	$ 31,807	$ 36,283	$ 23,176	$ 21,912	$ 29,273	$ 26,758	$ 27,203	$ 27,921	$ 30,115	$ 24,377	$ 327,901
		State Grants	14,890	8,028	13,868	15,801	10,660	10,162	12,741	12,433	12,273	12,591	14,027	11,016	148,490
		Farebox	563	202	417	226		226	314	194	127	235	443		2,947
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	14,089	7,705	12,998	15,056	10,454	9,759	12,034	12,029	11,850	12,052	13,355	10,754	142,135
	Total Revenue		$ 61,474	$ 33,079	$ 59,090	$ 67,366	$ 44,290	$ 42,059	$ 54,362	$ 51,414	$ 51,453	$ 52,799	$ 57,940	$ 46,147	$ 621,473
	System Effectiveness	Riders per Mile	0.31	0.30	0.31	0.32	0.33	0.34	0.33	0.34	0.33	0.33	0.34	0.40	0.33
Harlingen	Ridership		1,538	1,750	1,855	1,822	1,889	1,871	2,269	2,086	1,986	2,215	2,137	2,694	24,112
	Mileage		12,389	12,663	12,228	12,869	13,954	11,313	14,452	13,665	13,488	14,933	13,458	15,621	161,033
	Revenue														
		Federal Grants	$ 6,507	$ 15,459	$ 36,191	$ 28,912	$ 21,320	$ 28,453	$ 27,710	$ 27,585	$ 40,551	$ 29,448	$ 25,337	$ 25,006	$ 312,479
		State Grants	6,514	15,562	36,201	28,930	21,335	28,461	27,717	27,594	15,135	0	0	0	207,449
		Farebox	105	746	1,844	1,527	785	839	868	1,661	1,684	1,368	1,185	1,221	13,833
		Contract Revenue	30,055	0	254	0	0	285	252	466	128	0	474	0	31,914
		Other Revenue	174	0	63	0	0	71	63	116	25,460	29,456	25,458	25,011	105,872
	Total Revenue		$ 43,355	$ 31,767	$ 74,553	$ 59,369	$ 43,440	$ 58,109	$ 56,610	$ 57,422	$ 82,958	$ 60,272	$ 52,454	$ 51,238	$ 671,547
	System Effectiveness	Riders per Mile	0.12	0.14	0.15	0.14	0.14	0.17	0.16	0.15	0.15	0.15	0.16	0.17	0.15
Killeen (Copperas Cove & Harker Heights)	Ridership		32,993	35,445	32,736	33,464	29,592	31,363	33,806	40,237	34,317	40,029	39,461	41,281	424,724
	Mileage		86,089	87,985	81,496	81,688	77,890	82,217	85,099	101,551	87,467	97,160	92,990	97,015	1,058,647
	Revenue														
		Federal Grants	$ 76,450	$ 4,072,968	$ 121,675	$ 121,865	$ 165,490	$ 131,670	$ 154,374	$ 177,133	$ 129,598	$ 165,101	$ 138,046	$ 712,499	$ 6,166,869
		State Grants	63,539	121,655	34,081	99,725	71,129	5,273	599	234					396,235
		Farebox	18,051	20,006	16,731	17,792	19,236	17,899	18,294	18,778	21,960	29,385	19,112	24,841	242,085
		Contract Revenue	0	367,346	271	67,239	153,136	197,975	233,511	151,825	105,899	154,844	176,917	471,027	2,079,990
		Other Revenue			63,167				4,000	46,398	0				113,565
	Total Revenue		$ 158,040	$ 4,581,975	$ 235,925	$ 306,621	$ 408,991	$ 352,817	$ 410,778	$ 394,368	$ 257,457	$ 349,330	$ 334,075	$ 1,208,367	$ 8,998,744
	System Effectiveness	Riders per Mile	0.38	0.40	0.40	0.41	0.38	0.38	0.40	0.40	0.39	0.41	0.42	0.43	0.40

Urbanized Transit Agencies
FY 2011

UTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Lake Jackson-Angleton	Ridership		6,030	5,769	5,594	5,613	4,275	4,353	6,785	6,159	6,467	6,528	7,012	7,720	72,305
	Mileage		32,558	27,995	27,130	28,167	31,265	27,941	34,694	29,292	31,874	30,289	33,208	35,148	369,561
	Revenue														
		Federal Grants	$ 42,609	$ 38,274	$ 41,546	$ 39,254	$ 36,493	$ 29,404	$ 35,331	$ 43,791	$ 36,822	$ 46,653	$ 225,407	$ 58,352	$ 673,936
		State Grants	16,011	17,483	16,920	17,158	17,655	16,111	16,100	17,316	17,094	18,119	21,328	31,458	222,753
		Farebox	3,364	3,488	2,671	2,783	2,361	2,362	2,365	1,120	6,368	3,687	2,596	3,980	37,145
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	21,074	15,031	20,556	17,311	12,563	11,649	17,622	21,216	15,135	20,867	13,350	12,407	198,781
	Total Revenue		$ 83,058	$ 74,276	$ 81,693	$ 76,506	$ 69,072	$ 59,526	$ 71,418	$ 83,443	$ 75,419	$ 89,326	$ 262,681	$ 106,197	$ 1,132,615
	System Effectiveness	Riders per Mile	0.19	0.21	0.21	0.20	0.14	0.16	0.20	0.21	0.20	0.22	0.21	0.22	0.20
Laredo	Ridership		272,451	280,944	264,505	266,561	246,780	230,062	277,082	265,609	263,624	272,684	257,122	283,290	3,180,714
	Mileage		162,233	168,663	154,408	153,985	159,641	149,415	161,568	179,880	170,113	167,788	152,242	166,272	1,946,208
	Revenue														
		Federal Grants	$ 582,373	$ 89,951	$ 332,483	$ 464,943	$ 415,340	$ 273,113	$ -	$ 18,989	$ 113,858	$ -	$ -	$ -	$ 2,291,050
		State Grants							340,752	320,474	0	0	0	0	661,226
		Farebox	255,521	289,276	281,620	267,731	276,776	244,448	288,731	254,057	290,759	272,684	261,972	288,481	3,272,056
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	646,322	112,446	375,929	558,591	465,062	309,653	380,732	389,355	599,445	982,458	1,028,143	627,033	6,475,169
	Total Revenue		$ 1,484,216	$ 491,673	$ 990,032	$ 1,291,265	$ 1,157,178	$ 827,214	$ 1,010,215	$ 982,875	$ 1,004,062	$ 1,255,142	$ 1,290,115	$ 915,514	$ 12,699,501
	System Effectiveness	Riders per Mile	1.68	1.67	1.71	1.73	1.55	1.54	1.71	1.48	1.55	1.63	1.69	1.70	1.63
Longview	Ridership		15,136	15,844	14,203	14,823	13,577	12,683	16,988	15,442	15,327	16,546	15,971	17,940	184,480
	Mileage		27,684	28,156	26,453	27,511	27,130	25,255	30,439	28,219	27,537	28,751	26,448	30,212	333,795
	Revenue														
		Federal Grants	$ 417,176	$ 105,894	$ 38,948	$ 57,439	$ 31,589	$ 95,165	$ 61,928	$ 67,601	$ 44,551	$ 56,685	$ 67,155	$ 65,487	$ 1,109,618
		State Grants	0	25,454	22,314	42,892	18,226	27,999	24,583	25,200	31,533	19,851	20,020	0	258,072
		Farebox	12,978	13,764	12,544	14,007	12,360	12,096	17,351	12,582	13,416	14,611	14,086	15,624	165,419
		Contract Revenue	0	0	0	0	29,551	26,383	29,559	12,037	0	0	39,601	6,316	143,447
		Other Revenue	41,428	20,110	11,546	10,232	10,731	49,138	9,336	10,601	13,154	18,255	31,806	43,562	269,899
	Total Revenue		$ 471,582	$ 165,222	$ 85,352	$ 124,570	$ 102,457	$ 210,781	$ 142,757	$ 128,021	$ 102,654	$ 109,402	$ 172,668	$ 130,989	$ 1,946,455
	System Effectiveness	Riders per Mile	0.55	0.56	0.54	0.54	0.50	0.50	0.56	0.55	0.56	0.58	0.60	0.59	0.55
Lubbock	Ridership		557,691	411,968	402,091	225,596	345,635	431,448	398,631	409,280	155,646	150,972	126,956	111,382	3,727,296
	Mileage		226,892	227,467	220,186	185,956	195,787	206,764	232,444	228,508	172,087	181,843	170,184	183,349	2,431,467
	Revenue														
		Federal Grants	$ 187,079	$ 91,642	$ 270,827	$ 286,058	$ 183,439	$ 178,852	$ 184,680	$ 4,219	$ 165,046	$ 345,252	$ 558,291	$ 528,632	$ 2,984,017
		State Grants	0	0	0	0	0	0	0	244,556	378,207	0	0	0	622,763
		Farebox	105,367	93,611	100,201	64,459	74,771	57,139	75,604	63,794	58,850	70,983	53,820	70,723	889,322
		Contract Revenue	459,918	472,152	438,831	296,771	357,990	413,815	373,148	387,344	217,872	221,682	236,530	98,657	3,974,710
		Other Revenue	313,895	(47,295)	(3,486)	256,731	115,793	127,616	109,077	109,768	63,669	165,013	186,075	215,114	1,611,970
	Total Revenue		$ 1,066,259	$ 610,110	$ 806,373	$ 904,019	$ 731,993	$ 777,422	$ 742,509	$ 809,681	$ 883,644	$ 802,930	$ 1,034,716	$ 913,126	$ 10,082,782
	System Effectiveness	Riders per Mile	2.46	1.81	1.83	1.21	1.77	2.09	1.71	1.79	0.90	0.83	0.75	0.61	1.53
McAllen	Ridership		41,598	43,832	39,633	47,455	37,790	37,450	47,926	45,745	42,927	45,762	47,091	42,976	520,185
	Mileage		67,502	50,207	42,877	40,754	42,767	44,140	55,004	51,213	44,274	46,784	44,652	46,920	577,094
	Revenue														
		Federal Grants	$ 110,485	$ 22,915	$ 73,886	$ 42,593	$ 127,390	$ 2,674,435	$ 138,210	$ 109,181	$ 155,141	$ 781,757	$ 406,571	$ 9,867	$ 4,652,431
		State Grants	11,617	29,055	81,979	70,471	91,495	65,323	58,521	40,067	23,671	0	0	0	472,199
		Farebox	22,694	24,151	22,291	25,570	22,781	20,338	26,443	25,268	26,397	26,164	26,012	29,158	297,267
		Contract Revenue	50,962	20,126	30,695	20,878	11,790	25,355	28,762	22,709	46,050	17,015	20,194	21,507	316,043
		Other Revenue	8,366	101,111	45,802	93,490	51,913	138,875	369	89,182	136,065	41,207	134,964	193,774	1,035,118
	Total Revenue		$ 204,124	$ 197,358	$ 254,653	$ 253,002	$ 305,369	$ 2,924,326	$ 252,305	$ 286,407	$ 387,324	$ 866,143	$ 587,741	$ 254,306	$ 6,773,058
	System Effectiveness	Riders per Mile	0.62	0.87	0.92	1.16	0.88	0.85	0.87	0.89	0.97	0.98	1.05	0.92	0.90

Urbanized Transit Agencies
FY 2011

UTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
McKinney*	Ridership		5,490	4,926	4,521	4,687	4,649	5,145	6,234	5,224	5,306	5,568	5,422	6,405	63,577
	Mileage		32,805	35,457	34,788	22,124	22,992	18,932	29,763	27,574	26,992	30,561	29,926	35,945	347,859
	Revenue														
		Federal Grants	$ 116,398	$ 415,752	$ 57,747	$ 112,314	$ 57,183	$ 58,109	$ 96,136	$ 282,293	$ 79,463	$ 73,957	$ 84,493	$ 102,999	$ 1,536,844
		State Grants	20,258	18,214	18,155	18,506	18,203	81,557	37,969	23,882	23,900	18,218	18,438	24,238	321,538
		Farebox	4,350	4,945	3,565	4,743	3,909	3,690	5,713	4,638	7,074	5,258	5,052	6,538	59,475
		Contract Revenue	9,440	24,973	3,200	12,965	20,267	11,133	11,733	17,128	9,341	4,133	13,231	14,871	152,415
		Other Revenue	(46,756)	15,560	17,048		2,313	5,690	3,165	3,077	12,971	3,422	(484)	12,822	28,828
	Total Revenue		$ 103,690	$ 479,444	$ 99,715	$ 148,528	$ 101,875	$ 160,179	$ 154,716	$ 331,018	$ 132,749	$ 104,988	$ 120,730	$ 161,468	$ 2,099,100
	System Effectiveness	Riders per Mile	0.17	0.14	0.13	0.21	0.20	0.27	0.21	0.19	0.20	0.18	0.18	0.18	0.18
Mesquite	Ridership		3,479	3,458	3,118	2,754	2,878	2,272	3,236	2,972	2,805	2,662	2,259	2,748	34,641
	Mileage		19,774	19,524	17,732	15,935	15,935	12,399	17,269	15,726	15,317	15,452	12,983	15,667	193,713
	Revenue														
		Federal Grants	$ 35,242	$ 32,774	$ 29,057	$ 34,169	$ 23,328	$ 24,992	$ 25,037	$ 33,241	$ 25,755	$ 26,285	$ 13,688	$ 5,445	$ 309,013
		State Grants	29,262	29,654	22,128	32,298	20,302	8,808	0	0	0				142,452
		Farebox	1,618	2,647	1,485	1,599	1,714	880	2,790	1,733	892	1,953	720	1,494	19,525
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,496	780	1,732	468	756	12,822	23,250	31,941	24,452	23,742	32,119	48,719	202,277
	Total Revenue		$ 67,618	$ 65,855	$ 54,402	$ 68,534	$ 46,100	$ 47,502	$ 51,077	$ 66,915	$ 51,099	$ 51,980	$ 46,527	$ 55,658	$ 673,267
	System Effectiveness	Riders per Mile	0.18	0.18	0.18	0.17	0.18	0.18	0.19	0.19	0.18	0.17	0.17	0.18	0.18
Midland-Odessa	Ridership		44,784	42,541	39,073	40,719	39,877	36,118	43,397	42,280	40,711	44,739	41,487	49,078	504,804
	Mileage		71,481	66,631	65,150	72,806	61,572	61,055	72,010	67,230	66,384	68,330	64,045	72,121	808,815
	Revenue														
		Federal Grants	$ 61,971	$ 116,808	$ 69,557	$ 67,976	$ 227,743	$ 249,949	$ 226,709	$ 140,997	$ 158,613	$ 204,161	$ 176,509	$ 294,494	$ 1,995,487
		State Grants		102,660	106,737	206,341	12,959	0	0	0	0				428,697
		Farebox	29,061	28,476	24,918	32,121	30,839	27,435	26,949	28,234	27,245	30,672	27,505	31,267	344,722
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	167,573	27,189	21,638	222,889	15,078	15,931	57,175	97,627	96,304	93,032	111,643	113,920	1,039,999
	Total Revenue		$ 258,605	$ 275,133	$ 222,850	$ 529,327	$ 286,619	$ 293,315	$ 310,833	$ 266,858	$ 282,162	$ 327,865	$ 315,657	$ 439,681	$ 3,808,905
	System Effectiveness	Riders per Mile	0.63	0.64	0.60	0.56	0.65	0.59	0.60	0.63	0.61	0.65	0.65	0.68	0.62
North Richland Hills - NETS	Ridership		2,316	2,255	2,167	2,000	2,154	1,479	2,588	2,311	2,212	2,352	2,141	2,497	26,472
	Mileage		20,008	19,651	16,227	17,743	20,272	13,887	19,578	18,878	17,098	18,654	17,337	19,245	218,578
	Revenue														
		Federal Grants	$ 30,072	$ 28,790	$ 27,979	$ 26,184	$ 27,403	$ 23,305	$ 32,069	$ 29,952	$ 27,488	$ 28,386	$ 22,995	$ 31,699	$ 336,322
		State Grants	24,058	23,032	22,383	20,947	21,922	3,792	0	0	0	0	0	0	116,134
		Farebox	3,338	3,500	2,847	2,956	3,909	2,161	3,840	3,466	3,513	3,840	3,187	3,361	39,918
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	6,014	5,758	5,596	5,237	5,480	19,513	32,069	29,952	27,488	28,386	22,995	31,699	220,187
	Total Revenue		$ 63,482	$ 61,080	$ 58,805	$ 55,324	$ 58,714	$ 48,771	$ 67,978	$ 63,370	$ 58,489	$ 60,612	$ 49,177	$ 66,759	$ 712,561
	System Effectiveness	Riders per Mile	0.12	0.11	0.13	0.11	0.11	0.11	0.13	0.12	0.13	0.13	0.12	0.13	0.12
Port Arthur	Ridership		11,189	10,884	9,990	9,711	9,489	8,727	11,419	10,128	10,914	11,636	9,773	12,987	126,847
	Mileage		31,203	30,957	29,044	28,211	29,284	26,853	33,572	29,631	30,606	31,481	31,693	33,136	365,671
	Revenue														
		Federal Grants	$ 130,615	$ 241,974			$ 274,389			$ 304,779			$ 228,185		$ 1,179,942
		State Grants		38,658	57,801	110,120	73,720	14,925							295,224
		Farebox	11,955	11,281	10,095	9,087	8,945	9,163	11,388	11,642	11,210	10,089	9,739	12,448	127,042
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	76,645	38,847	60,202	114,450	75,928	74,427	87,103	114,681	42,001	6,710	0	0	690,994
	Total Revenue		$ 219,215	$ 330,760	$ 128,098	$ 233,657	$ 432,982	$ 98,515	$ 98,491	$ 431,102	$ 53,211	$ 16,799	$ 237,924	$ 12,448	$ 2,293,202
	System Effectiveness	Riders per Mile	0.36	0.35	0.34	0.34	0.32	0.32	0.34	0.34	0.36	0.37	0.31	0.39	0.35

Urbanized Transit Agencies
FY 2011

UTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
San Angelo	Ridership		24,378	25,854	25,012	24,597	24,860	21,773	27,865	26,089	23,885	24,618	22,805	25,025	296,761
	Mileage		65,185	66,551	68,692	59,638	55,428	46,986	56,494	64,855	71,009	65,154	55,520	60,008	735,520
	Revenue														
		Federal Grants	$ 135,252	$ 83,728	$ 341,719	$ 129,787	$ 100,164	$ 149,729	$ 94,136	$ 133,770	$ 115,280	$ 116,275	$ 290,030	$ 446,165	$ 2,136,035
		State Grants	78,985	86,995		52,103	57,123	5,723	5,246	4,422	4,293	3,337	0	389	298,616
		Farebox	9,887	10,467	8,150	12,758	11,133	11,128	12,406	11,314	11,438	10,180	8,692	10,495	128,048
		Contract Revenue	153,225	22,849	22,525	19,219	21,481	18,145	26,954	29,768	62,258	11,764	7,338	26,752	422,278
		Other Revenue	186,492	3,863	5,011	12,532	4,553	24,598	460	2,102	25,389	2,097	1,137	225,964	494,198
	Total Revenue		$ 563,841	$ 207,902	$ 377,405	$ 226,399	$ 194,454	$ 209,323	$ 139,202	$ 181,376	$ 218,658	$ 143,653	$ 307,197	$ 709,765	$ 3,479,175
	System Effectiveness	Riders per Mile	0.37	0.39	0.36	0.41	0.45	0.46	0.49	0.40	0.34	0.38	0.41	0.42	0.40
Texoma Area Paratransit Inc TAPS	Ridership		16,370	17,605	15,389	11,115	12,992	12,771	17,056	15,318	4,951	14,538	13,322	13,297	164,724
	Mileage		104,460	105,541	73,071	66,467	74,854	57,137	80,699	79,789	41,685	85,956	79,286	77,463	926,408
	Revenue														
		Federal Grants	$ 77,721	$ 103,097	$ 71,728	$ 67,455	$ 75,286	$ 55,796	$ 65,429	$ 109,069	$ 40,626	$ 69,064	$ 87,946	$ 92,487	$ 915,704
		State Grants	48,491	55,000	54,233	53,998	48,695	0		11,000					271,417
		Farebox	4,859	8,583	7,964	7,387	7,514	7,936	9,361	8,358	4,747	6,244	8,337	11,230	92,520
		Contract Revenue	6,632	26,722	2,298	956	16,641	40,841	42,365	62,753	14,188	42,491	18,811	29,565	304,263
		Other Revenue	14,122	17,243	5,664	6,615	6,242	12,854	6,395	12,216	25,607	12,297	45,841	31,098	196,194
	Total Revenue		$ 151,825	$ 210,645	$ 141,887	$ 136,411	$ 154,378	$ 117,427	$ 123,550	$ 203,396	$ 85,168	$ 130,096	$ 160,935	$ 164,380	$ 1,780,098
	System Effectiveness	Riders per Mile	0.16	0.17	0.21	0.17	0.17	0.22	0.21	0.19	0.12	0.17	0.17	0.17	0.18
Conroe - The Woodlands	Ridership		47,126	46,551	44,419	44,776	45,611	41,389	52,040	46,978	47,259	49,063	47,803	48,507	561,522
	Mileage		52,515	52,699	49,878	50,993	50,429	42,675	47,093	39,257	39,646	41,555	37,994	43,305	548,039
	Revenue														
		Federal Grants	$ 21,955	$ -	$ -				$ 11,654	$ 27,805					$ 61,414
		State Grants	20,992	92,907	5,895	40,418	6,166	41,469	6,058	24,449	31,815	26,257	124,832	154,926	576,184
		Farebox	133,977	155,284	170,067	120,885	242,057	163,557	146,808	150,665	177,808	173,948	170,299	194,967	2,000,322
		Contract Revenue	14,962	16,189	14,463	14,930	37,060	27,079	37,117	37,690	41,879	39,414	41,975	39,704	362,462
		Other Revenue	88												88
	Total Revenue		$ 191,974	$ 264,380	$ 190,425	$ 176,233	$ 285,283	$ 232,105	$ 201,637	$ 240,609	$ 251,502	$ 239,619	$ 337,106	$ 389,597	$ 3,000,470
	System Effectiveness	Riders per Mile	0.90	0.88	0.89	0.88	0.90	0.97	1.11	1.20	1.19	1.18	1.26	1.12	1.02
Temple	Ridership		14,536	14,785	13,487	13,296	11,601	13,175	13,919	16,021	14,189	16,692	16,174	17,461	175,336
	Mileage		51,843	52,858	50,989	51,324	49,028	51,837	50,005	59,707	52,366	61,996	59,500	60,152	651,605
	Revenue														
		Federal Grants	$ 53,268	$ 972,333	$ 89,104	$ 85,944	$ 104,636	$ 94,086	$ 103,147	$ 115,908	$ 92,146	$ 106,748	$ 107,742	$ 172,820	$ 2,097,882
		State Grants	42,687	82,064	61,242	69,280	11,147	456	313						267,189
		Farebox	10,220	9,639	12,106	9,584	10,796	8,596	12,068	10,009	13,065	12,551	9,743	16,741	135,118
		Contract Revenue	1,065	119,086	1,707	1,538	151,149	106,327	180,932	146,745	69,778	101,825	171,572	255,979	1,307,703
		Other Revenue			9,774			9,774		12,265	9,774			9,774	51,361
	Total Revenue		$ 107,240	$ 1,183,122	$ 173,933	$ 166,346	$ 277,728	$ 219,239	$ 296,460	$ 284,927	$ 184,763	$ 221,124	$ 289,057	$ 455,314	$ 3,859,253
	System Effectiveness	Riders per Mile	0.28	0.28	0.26	0.26	0.24	0.25	0.28	0.27	0.27	0.27	0.27	0.29	0.27
Texarkana	Ridership		21,774	22,605	22,426	24,606	22,872	20,602	23,701	23,927	21,350	23,808	24,619	25,714	278,004
	Mileage		28,860	29,915	28,727	29,879	27,561	26,985	27,355	26,341	25,320	30,517	30,627	30,822	342,909
	Revenue														
		Federal Grants	$ 105,850	$ 58,527	$ 51,242	$ 160,878	$ 172,325	$ 181,714	$ 173,574	$ 172,290	$ 181,972	$ 198,528	$ 85,251	$ 72,118	$ 1,614,269
		State Grants	0	21,111	14,420	16,315	37,241	30,094	28,764	32,175	34,812	19,724	18,911	20,058	273,625
		Farebox	14,390	14,576	13,717	14,730	13,451	14,067	15,966	14,366	14,802	15,992	16,587	17,132	179,776
		Contract Revenue	0	0	0	0	0	0	3,612	0	0	18,023	32,475	0	54,110
		Other Revenue	$55,071	$9,980	$9,206	$24,326	$4,965	$9,072	$6,094	$22,373	$25,950	$26,544	$26,691	$27,246	247,518
	Total Revenue		$ 175,311	$ 104,194	$ 88,585	$ 216,249	$ 227,982	$ 234,947	$ 228,010	$ 241,204	$ 257,536	$ 278,811	$ 179,915	$ 136,554	$ 2,369,298
	System Effectiveness	Riders per Mile	0.75	0.76	0.78	0.82	0.83	0.76	0.87	0.91	0.84	0.78	0.80	0.83	0.81

Urbanized Transit Agencies
FY 2011

UTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Texas City	Ridership		7,944	8,655	9,003	7,107	6,275	6,654	8,650	8,573	7,580	8,008	7,713	9,508	95,670
	Mileage		35,996	36,537	39,943	36,428	34,967	34,054	39,375	35,199	35,647	38,095	36,954	39,862	443,057
	Revenue														
		Federal Grants	$ 41,699	$ 43,277	$ 49,386	$ 243,017	$ 46,518	$ 260,116	$ 46,827	$ 59,862	$ 107,015	$ 149,439	$ 762,594	$ 1,466,031	$ 3,275,781
		State Grants	17,802	18,423	18,379	18,527	20,097	17,634	18,738	20,929	19,743	20,945	17,902	20,736	229,855
		Farebox	5,625	5,760	5,017	5,486	5,648	4,423	5,900	4,442	6,309	5,490	5,487	5,826	65,413
		Contract Revenue	17,605	33,143	34,543	40,164	17,605	38,696	34,915	37,924	37,468	35,528	58,605	35,011	421,207
		Other Revenue	22,206	21,305	27,586	23,022	17,844	16,845	28,942	27,859	24,831	27,784	23,615	81,684	343,523
	Total Revenue		$ 104,937	$ 121,908	$ 134,911	$ 330,216	$ 107,712	$ 337,714	$ 135,322	$ 151,016	$ 195,366	$ 239,186	$ 868,203	$ 1,609,288	$ 4,335,779
	System Effectiveness	Riders per Mile	0.22	0.24	0.23	0.20	0.18	0.20	0.22	0.24	0.21	0.21	0.21	0.24	0.22
Tyler	Ridership		26,059	25,171	22,551	22,173	23,300	22,263	27,201	24,233	26,341	27,321	24,696	24,696	296,005
	Mileage		34,632	35,539	33,553	32,112	37,412	35,641	44,822	41,981	43,968	49,340	44,642	52,866	486,508
	Revenue														
		Federal Grants	$ 59,314	$ 92,601	$ 84,732	$ 70,966	$ 250,060	$ 50,611	$ 57,844	$ 102,102	$ 752,609	$ 215,868	$ 198,661	$ 133,044	$ 2,068,412
		State Grants	53,867	53,915	35,019	46,338	40,238	31,491	28,046	0	0	0	0	0	288,914
		Farebox	11,546	10,448	11,755	9,155	9,586	12,277	12,786	10,221	14,906	13,200	12,188	16,835	144,903
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	(2,100)	9,682	12,449	3,464	4,780	3,912	10,304	65,166	56,637	65,533	70,852	85,582	386,261
	Total Revenue		$ 122,627	$ 166,646	$ 143,955	$ 129,923	$ 304,664	$ 98,291	$ 108,980	$ 177,489	$ 824,152	$ 294,601	$ 281,701	$ 235,461	$ 2,888,490
	System Effectiveness	Riders per Mile	0.75	0.71	0.67	0.69	0.62	0.62	0.61	0.58	0.60	0.55	0.55	0.47	0.61
Victoria	Ridership		23,679	25,140	23,885	21,858	20,457	19,140	24,087	23,322	23,644	24,352	24,399	26,007	279,970
	Mileage		61,049	55,673	52,227	52,831	51,485	48,113	56,790	50,092	49,173	54,797	55,414	56,187	643,831
	Revenue														
		Federal Grants	$ 16,254	$ 97,116	$ 68,442	$ 51,020	$ 55,694	$ 68,377	$ 54,645	$ 369,221	$ 58,525	$ 20,322	$ 15,856	$ 631	$ 876,103
		State Grants	30,642	53,029	51,376	24,442	30,040	34,972	31,827	5,897	0	0	0	0	262,225
		Farebox	8,212	10,127	9,536	10,035	9,121	8,912	9,893	10,185	13,444	10,354	10,031	10,557	120,407
		Contract Revenue	7,338	16,320	17,598	15,187	10,574	24,844	34,759	41,332	54,733	104,734	270,712	216,001	814,132
		Other Revenue	7,985	17,386	15,542	15,616	16,858	16,143	10,881	73,145	18,970	8,984	3,964	7,673	213,147
	Total Revenue		$ 70,431	$ 193,978	$ 162,494	$ 116,300	$ 122,287	$ 153,248	$ 142,005	$ 499,780	$ 145,672	$ 144,394	$ 300,563	$ 234,862	$ 2,286,014
	System Effectiveness	Riders per Mile	0.39	0.45	0.46	0.41	0.40	0.40	0.42	0.47	0.48	0.44	0.44	0.46	0.43
Waco	Ridership		90,390	88,318	82,444	62,456	82,124	78,787	83,675	82,697	59,494	57,964	56,700	82,903	907,952
	Mileage		152,831	129,716	150,923	147,512	150,488	135,276	166,100	158,341	148,668	147,045	145,905	170,136	1,802,941
	Revenue														
		Federal Grants	$ (23,649)	$ 464,441	$ 54,809	$ 255,531	$ 221,809	$ 67,694	$ 143,698	$ 405,499	$ 131,873	$ 208,074	$ 267,461	$ 323,294	$ 2,520,534
		State Grants	0	253,489	243,548	0	0	0	0	0	0	0	0	0	497,037
		Farebox	43,857	43,454	41,749	37,677	47,686	38,929	46,745	44,471	36,149	45,839	41,368	46,337	514,261
		Contract Revenue	275,874	213,421	200,488	170,145	132,984	189,175	188,947	115,549	262,754	133,392	131,677	202,008	2,216,414
		Other Revenue	11,538	17,628	16,936	14,058	3,955	19,151	27,522	13,049	10,696	12,607	11,282	8,417	166,839
	Total Revenue		$ 307,620	$ 992,433	$ 557,530	$ 477,411	$ 406,434	$ 314,949	$ 406,912	$ 578,568	$ 441,472	$ 399,912	$ 451,788	$ 580,056	$ 5,915,085
	System Effectiveness	Riders per Mile	0.59	0.68	0.55	0.42	0.55	0.58	0.50	0.52	0.40	0.39	0.39	0.49	0.50
Wichita Falls	Ridership		30,382	32,388	29,493	26,621	27,402	22,186	29,398	30,619	28,948	30,433	29,291	38,863	356,024
	Mileage		43,275	44,914	44,490	45,650	44,738	34,948	48,026	46,131	44,579	45,779	44,327	49,449	536,306
	Revenue														
		Federal Grants	$ 113,550	$ 30,550	$ 7,807	$ 137,095	$ 29,113	$ 94,844	$ 26,649	$ 48,097	$ 70,019	$ 29,078	$ 133,735	$ 258,502	$ 979,039
		State Grants	0	27,641	29,054	77,541	38,509	40,831	60,498	27,432	0	0	0	0	301,506
		Farebox	20,272	21,792	25,030	21,950	20,242	18,545	22,841	25,873	22,910	23,402	23,263	21,801	267,921
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	189,993	35,957	40,159	51,078	16,899	12,397	36,608	39,652	43,213	43,214	36,944	39,573	585,687
	Total Revenue		$ 323,815	$ 115,940	$ 102,050	$ 287,664	$ 104,763	$ 166,617	$ 146,596	$ 141,054	$ 136,142	$ 95,694	$ 193,942	$ 319,876	$ 2,134,153
	System Effectiveness	Riders per Mile	0.70	0.72	0.66	0.58	0.61	0.63	0.61	0.66	0.65	0.66	0.66	0.79	0.66

Urbanized Transit Agencies
FY 2011

UTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
GRAND TOTALS FOR FISCAL YEAR 2011															
UTA	**Data Item**		**Sep-10**	**Oct-10**	**Nov-10**	**Dec-10**	**Jan-11**	**Feb-11**	**Mar-11**	**Apr-11**	**May-11**	**Jun-11**	**Jul-11**	**Aug-11**	**FY 2011 Total**
Urbanized Transit Agencies	Ridership		2,491,593	2,289,927	2,168,585	1,578,319	1,803,340	1,995,653	2,178,161	2,180,188	1,344,983	1,398,675	1,296,832	1,565,617	22,291,873
	Mileage		2,083,284	2,028,083	1,956,976	1,832,397	1,869,834	1,775,632	2,074,950	2,043,017	1,836,682	1,910,065	1,809,516	2,006,465	23,226,901
	Revenue														
		Federal Grants	$ 4,515,800	$ 9,895,008	$ 3,254,146	$ 4,028,877	$ 5,173,196	$ 6,566,750	$ 2,935,011	$ 4,318,758	$ 3,715,766	$ 3,884,233	$ 4,814,552	$ 7,120,406	$ 60,222,503
		State Grants	584,696	1,472,202	1,494,016	1,639,160	1,242,276	662,332	961,931	1,004,835	730,180	230,699	339,366	273,810	10,635,503
		Farebox	973,387	1,020,186	1,021,169	926,383	1,080,829	898,603	1,048,042	972,771	1,034,224	1,043,709	972,785	1,118,542	12,110,630
		Contract Revenue	1,226,949	1,523,251	953,617	978,710	1,589,578	2,038,289	1,365,339	1,327,287	1,142,726	1,121,751	1,417,242	1,676,057	16,360,796
		Other Revenue	4,138,245	1,165,857	1,458,384	2,286,289	2,097,916	1,786,314	2,446,734	2,424,485	2,277,551	2,393,859	2,664,998	2,898,111	28,038,743
	Total Revenue		$ 11,141,632	$ 14,849,540	$ 8,004,804	$ 9,648,629	$ 10,901,250	$ 11,800,561	$ 8,584,025	$ 9,821,849	$ 8,673,514	$ 8,514,853	$ 10,100,092	$ 12,912,096	$ 124,952,845
	System Effectiveness	Riders per Mile	1.20	1.13	1.11	0.86	0.96	1.12	1.05	1.07	0.73	0.73	0.72	0.78	0.96

*NETS - Contract Revenues is for General Public Service from another 5307 or 5311 transit agency.

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NONURBANIZED AREA PROGRAM

(SECTION 5311)

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SUMMARY
NONURBANIZED AREA PROGRAM
(Section 5311)

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in nonurbanized areas. The nonurbanized transit agencies have mandates to report performance as described in the Texas Transportation Code §456.008 and Title 43, Texas Administrative Code (TAC) §31.36 and §31.48.

In FY 2009, the nonurbanized areas received $50,587,402 for ARRA which was appropriated for capital projects. According to the TxDOT-PTN's Financial Information Management System (FIMS), they have expended approximately $264,000 on operations and $13,190,456 on capital investments for a total sum of $13,404,456 during FY 2011 using ARRA Funds. These funds were used to purchase vehicles, facilities, equipment, and information technology.

The funding formula allocates funds based on **"needs"** and **"performance."** Each agency's "needs" index is comprised of 75 percent population and 25 percent land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas. In FY 2008 the nonurbanized allocation portion was based on 80% "needs" and 20% "performance." In FY 2009 it changed to a funding proportion based on 65% "needs" and 35% "performance." Since the FY 2010 allocation, the nonurbanized providers have reached their performance percentage goals set by the Commission at 65% needs / 35% performance levels.

The funding formula distributes performance funding based on an average of three indicators:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense

Like the urbanized transit agencies, the nonurbanized transit agencies are required to report the following indicators:

(i) **Service efficiency**--Operating expense per vehicle mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii**) Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based indicators required for formula funding and the reporting requirements of the TAC, the nonurbanized transit agencies are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD) as state recipients. The reporting requirements are described in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU). The nonurbanized transit agencies' data is collected by TxDOT-PTN and submitted to FTA-NTD each year in January.

In FY 2010, the count of nonurbanized agencies decreased from 39 to 38 because two nonurbanized transit agencies merged together. South Plains Community Action Association, Inc. (SPCAA) merged with Caprock Community Action Association officially on January 1, 2010. Caprock's six counties (Crosby, Dickens, Floyd, Hale, King, and Motley) were added to South Plains Community Action Association's existing eleven counties for a total of seventeen counties in the service area. SPCAA's 2010 data reflect these combined totals and the applicable tables denote these changes.

In 2012, the rural transit district known as Community Council of Southwest Texas, Inc. was reorganized as the Southwest Area Regional Transit District. The reorganization did not change the counties that are members of the district. This name change will be reflected in future *Texas Transit Statistics Reports*.

Effective September 1, 2012, a new rural transit district became eligible for state and federal formula funds. Galveston County Transit District was activated by local stakeholders, due in part to the fact that the U.S. Census Bureau designated the area in and around the City of Galveston as non-urbanized (rural) in March 2012. This means that the former rural part of Galveston County, which was part of the Gulf Coast Center RTD, along with the City of Galveston, is the area of the new RTD. Since this change became effective 9/1/2012, it will be reflected in the reported data starting with the *2013 Texas Transit Statistics Report*.

As noted in the introduction, new tables and figures are presented in this report to show the detailed break-out of ridership by programs along with passenger boarding by service. Similar to the urbanized transit agencies the nonurbanized transit agencies increased their overall ridership in FY 2011 by 12 percent over FY 2010; with the largest increases in boardings attributed to the Section 5317 - New Freedom program, Other Contract Service, and the Section 5316 - Job Access Reverse Commute (JARC) program. Texas rural transit ridership decreased in only three programs from FY 2010 to FY 2011 – the Department of

Aging and Disabilities, Section 5310 – Elderly and Disabled and other state programs.

Figure 12 (Percentage of Passenger Boardings by Service) shows the General Public Service is the largest percent of passenger boardings carried by the nonurbanized transit agencies consisting of 67 percent of total passenger boardings. Other Contract Service is the next largest percentage of passenger boardings at 10 percent and the Medical Transportation Program followed at nine percent.

The number of unlinked passenger trips increased three percent from FY 2002 though FY 2011. During the same time period, the number of vehicle revenue miles traveled increased four percent.

The “operating expense per vehicle revenue miles” increased seven percent from FY 2002 through FY 2011 while the “operating expense per unlinked passenger trips” increased ten percent over the same time period.

Ridership increased 15 percent from FY 2002 to FY 2011 while vehicle revenue miles increased 12 percent.

Figure 9 below shows the nonurbanized transit agencies' “unlinked passenger trips per vehicle revenue mile” indicator during the past ten years. The average ratio of “unlinked passenger trips per vehicle revenue mile” over the decade was 0.21.

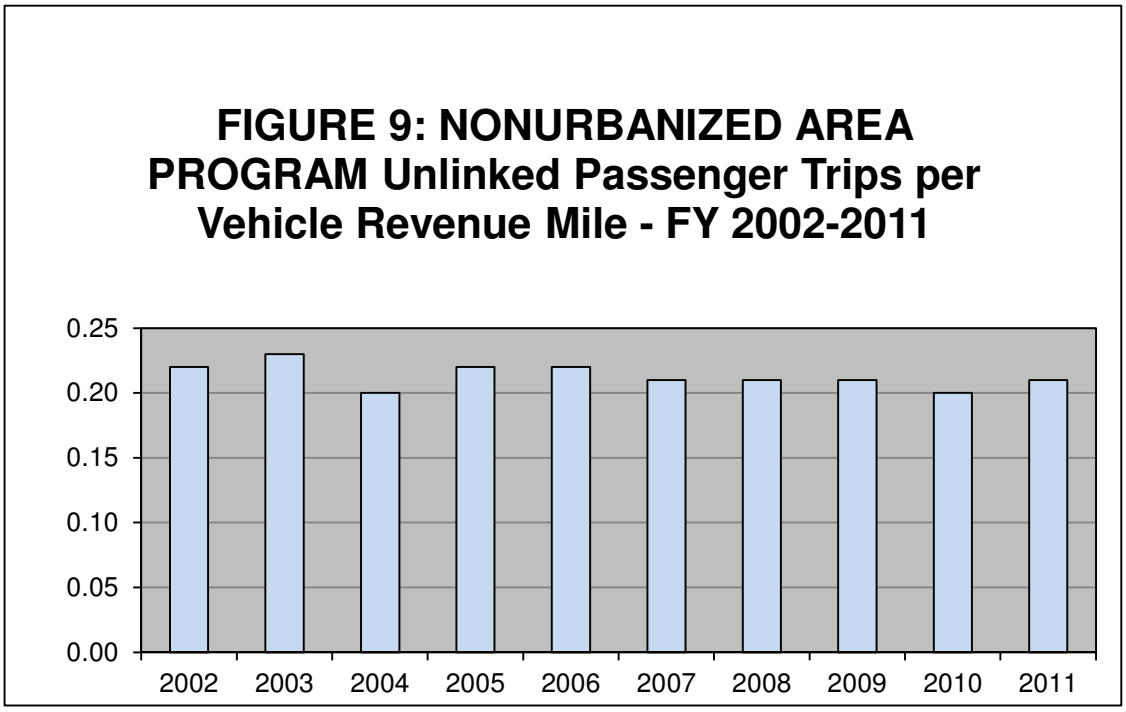

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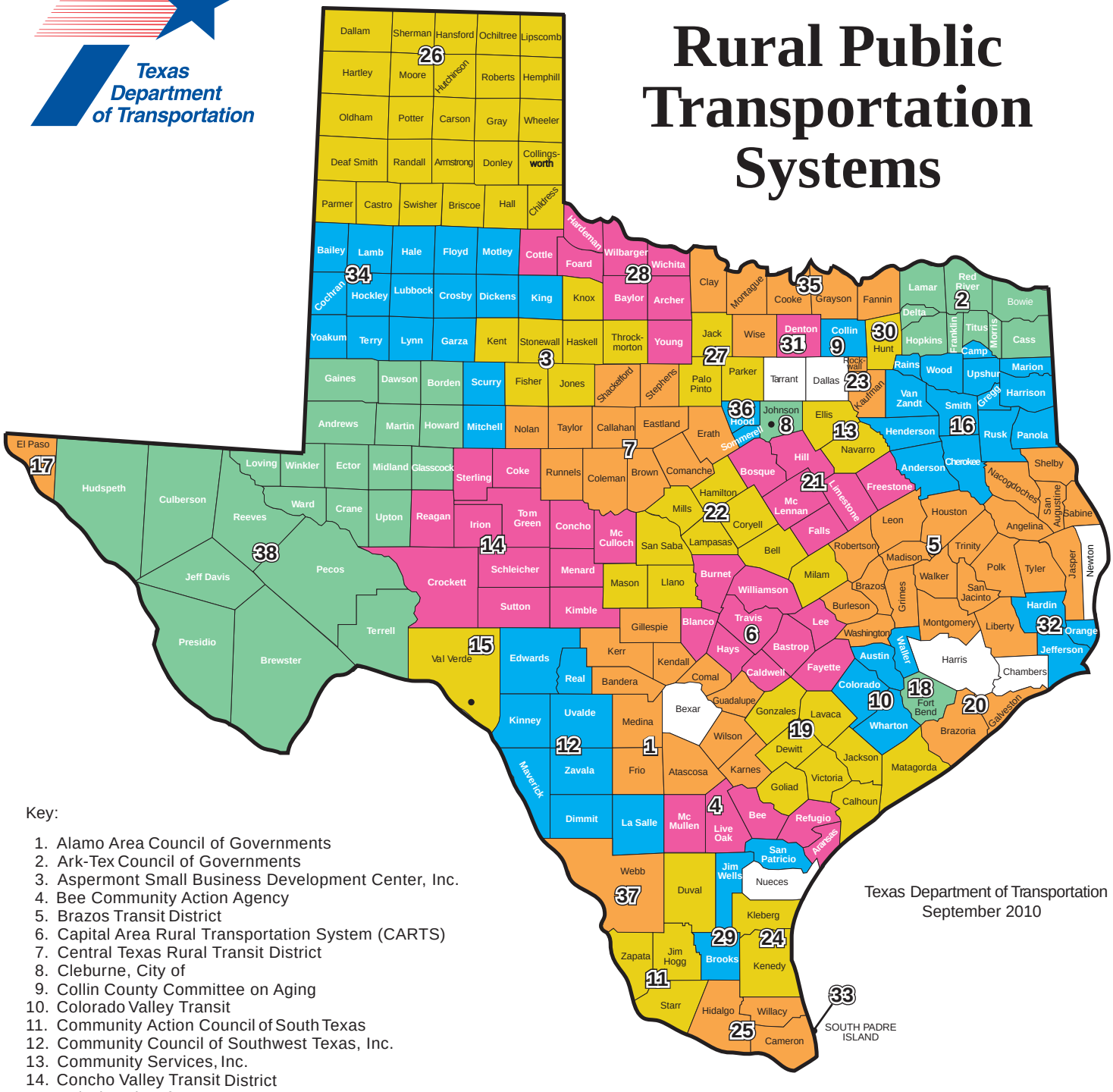
Figure 10

Rural Public Transportation Systems



Key:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Bee Community Action Agency
5. Brazos Transit District
6. Capital Area Rural Transportation System (CARTS)
7. Central Texas Rural Transit District
8. Cleburne, City of
9. Collin County Committee on Aging
10. Colorado Valley Transit
11. Community Action Council of South Texas
12. Community Council of Southwest Texas, Inc.
13. Community Services, Inc.
14. Concho Valley Transit District
15. Del Rio, City of
16. East Texas Council of Governments
17. El Paso, County of
18. Fort Bend County Rural Transit District
19. Golden Crescent Regional Planning Commission
20. Gulf Coast Center
21. Heart of Texas Council of Governments
22. Hill Country Transit District
23. Kaufman Area Rural Transportation (KART)
24. Kleberg County Human Services
25. Lower Rio Grande Valley Development Council
26. Panhandle Community Services, Inc.
27. Public Transit Services
28. Rolling Plains Management Corporation
29. Rural Economic Assistance League, Inc. (REAL)
30. Senior Center Resources & Public Transit, Inc.
31. Services Program for Aging Needs (SPAN, Inc.)
32. South East Texas Regional Planning Commission
33. South Padre Island (The WAVE)
34. South Plains Community Action Association, Inc.
35. Texoma Area Paratransit System, Inc. (TAPS)
36. The Transit System, Inc.
37. Webb County Community Action Agency
38. West Texas Opportunities, Inc.

TABLE 18: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2010 and 2011

SERVICE SUPPLIED			% Change
	2010	2011	(10-11)
Vehicle Revenue Miles	28,770,279	32,321,991	12.35
Vehicle Revenue Hours	1,626,851	1,793,178	10.22
Total Revenue Vehicles	1,684	1,623	-3.62

FINANCIAL SOURCE			% Change
	2010	2011	(10-11)
Total Operating Expense	$80,176,750	$90,554,617	12.35
Total Revenue	$44,121,760	$47,487,535	7.63

SERVICE CONSUMED			% Change
	2010	2011	(10-11)
Unlinked Passenger Trips	5,072,004	5,825,030	14.85
Actual Vehicle Miles	33,750,286	37,219,531	10.28
Actual Vehicle Hours	1,878,861	2,056,722	9.47

*SAFETY DATA			% Change
	2010	2011	(10-11)
Annual Safety Incidents	7	25	257.14
Total Revenue Vehicle System Failures	2,155	2,416	12.11

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)		
	2010	2011
Operating Expense Per Vehicle Revenue Mile	$2.81	$2.84
#-Operating Expense Per Vehicle Revenue Hour	$50.34	$49.65
SERVICE EFFECTIVENESS (iii)		
	2010	2011
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.20	0.21
#-Unlinked Passenger Trips Per Vehicle Revenue Hour	3.52	3.74

COST EFFECTIVENESS (ii)		
	2010	2011
Operating Expense Per Unlinked Passenger Trip	$19.50	$20.29
Farebox Recovery Ratio **	5%	5%
***SAFETY INDICATOR (iv)**		
	2010	2011
Vehicle Incidents\Per 100,000 Miles	0.024	0.077
Avg. Miles between Revenue Vehicle System Failures	132.464	134.733

AVERAGE DEAD HEAD RATIOS:

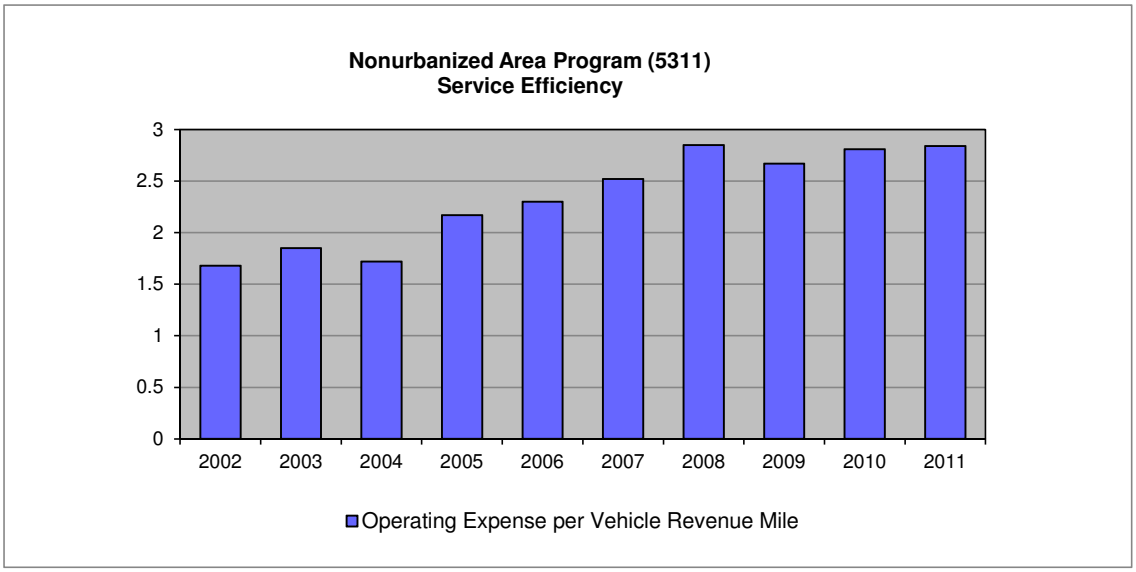
	2010	2011
Dead Head Hours	15%	13%
Dead Head Miles	15%	13%

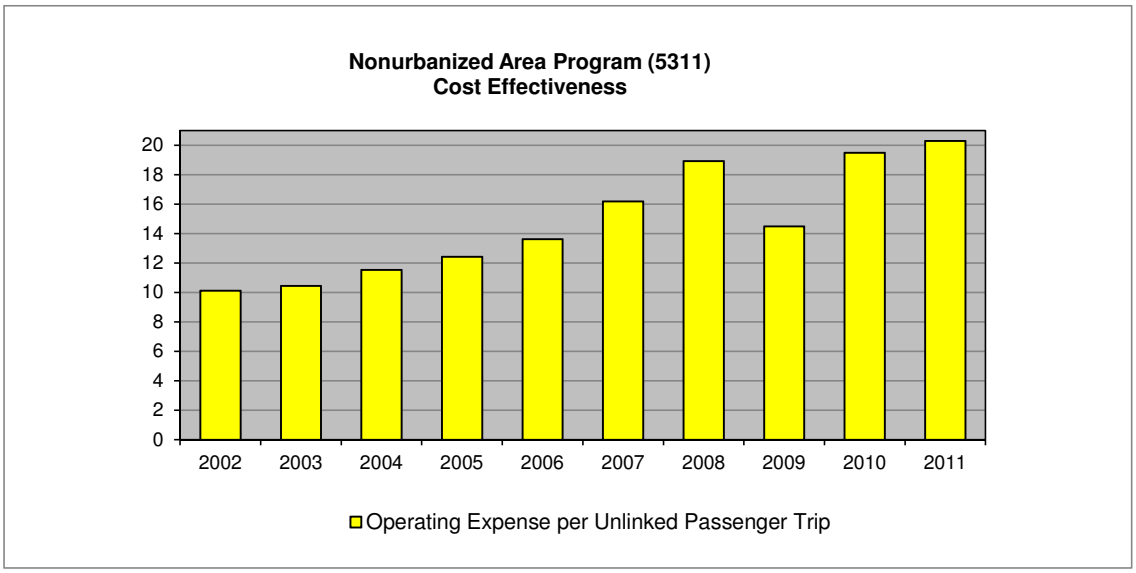
Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.
"Average Performance Measure" is the average of the individual transit agency performance. See Tables 19 and 20 for details.
Not a performance-based requirement for Transportation Code §456.008.
*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakout.

**See Table 23 for details.

FIGURE 11: NONURBANIZED AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2002-2011





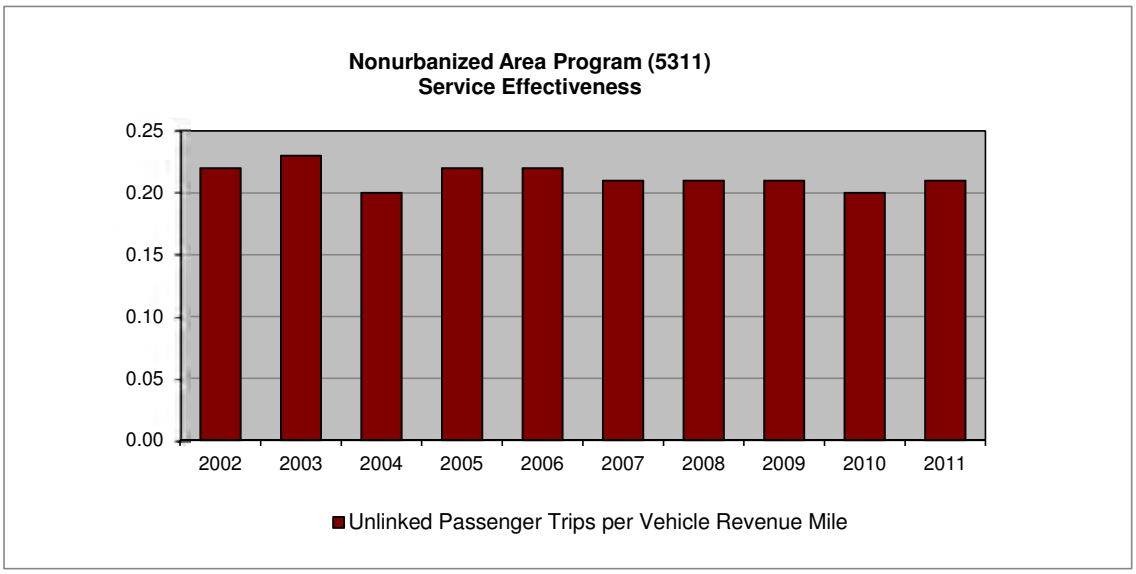


TABLE 19: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS
Fiscal Years 2010 and 2011

Nonurbanized Systems (Headquarters)	Operating Expense per Vehicle Revenue Mile (i)		Operating Expense per Unlinked Passenger Trip (ii)	
	2010	2011	2010	2011
Alamo Area Council of Governments (San Antonio)	$2.60	$3.14	$29.65	$28.97
Ark-Tex Council of Governments (Texarkana)	1.73	2.44	4.83	6.94
Aspermont Small Business Development Ctr. (Aspermont)	2.24	2.15	56.22	53.23
Bee Community Action Agency (Beeville)	2.27	2.34	22.66	21.96
Brazos Transit District (Bryan)	4.37	3.71	15.69	12.07
Capital Area Rural Transportation System (CARTS) (Austin)	3.70	3.61	18.63	19.88
Caprock Community Action Assoc. (Crosbyton)*	0.00	n/a	0.00	n/a
Central Texas Rural Transit District (Coleman)	3.00	2.61	32.56	29.18
Cleburne City of (Cleburne)	3.54	3.32	30.19	28.17
Collin County Committee on Aging (McKinney)	3.52	2.55	22.57	37.83
Colorado Valley Transit (Columbus)	2.71	3.56	16.82	21.78
Community Act. Council of South Texas (Rio Grande City)	4.76	3.85	13.51	11.11
Community Council of Southwest Texas (Uvalde)	2.06	2.25	15.17	16.42
Community Services, Inc. (Corsicana)	3.98	3.26	14.74	12.85
Concho Valley Rural Transit District (San Angelo)	5.84	4.20	21.81	18.32
Del Rio, City of (Del Rio)	2.76	2.14	12.23	12.67
East Texas Council of Governments (Kilgore)	2.28	2.51	27.60	21.53
El Paso County of, (El Paso)	2.97	1.28	11.26	6.54
Fort Bend County Rural Transit District (Fort Bend)	2.71	3.29	17.28	20.90
Golden Crescent Regional Planning Commission (Victoria)	1.88	2.03	14.90	14.14
Gulf Coast Center (Galveston)	3.53	4.07	37.90	34.58
Heart of Texas Council of Governments (Waco)	2.43	2.78	22.57	29.85
Hill Country Transit District (San Saba)	3.06	2.94	15.53	16.09
Kaufman Co. Senior Citizens Service (Terrell)	1.83	1.98	18.45	18.46
Kleberg County Human Services (Kingsville)	3.75	3.86	14.88	13.20
Lower Rio Grande Valley Develop. Council (McAllen)	2.52	3.18	19.85	17.84
Panhandle Community Services (Amarillo)	2.78	2.73	8.49	8.19
Public Transit Services (Mineral Wells)	1.70	1.95	18.01	20.92
Rolling Plains Management Corp. (Crowell)	2.50	2.67	14.21	14.42
Rural Economic Assistance League, Inc. (REAL) (Alice)	2.06	2.20	6.52	6.68
Senior Center Resources and Public Transit Inc.(Greenville)	2.25	2.37	17.18	20.85
Services Program for Aging Needs (SPAN) (Denton)	2.62	2.57	23.66	22.25
South East Texas Regional Planning Comm. (Beaumont)	3.34	3.42	23.88	25.03
South Padre Island, Town of (South Padre Island)	2.63	2.94	1.99	1.95
South Plains Community Action Assoc. (Levelland)	3.15	3.33	23.67	28.57
Texoma Area Paratransit System/TAPS (Sherman)	1.63	1.95	17.11	18.30
Transit System Inc., The (Glen Rose)	3.32	3.18	37.53	42.17
Webb Co. Community Action Agency (Laredo)	2.88	3.04	7.84	7.96
West Texas Opportunities, Inc. (Lamesa)	2.60	2.33	32.80	29.14
Average for Reporting Systems	**$2.81**	**$2.84**	**$19.50**	**$20.29**

Notes:
(i) TAC Requirement for Service Efficiency.
(ii) TAC Requirement for Cost Effectiveness.
*Caprock Community Action Assocation no longer an active transit agency as of **January 1, 2010,** merged with South Plains Community Action Association, Inc.

TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS

Fiscal Years 2010 and 2011

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita (iii)		Unlinked Passenger Trips per Vehicle Revenue Mile (iii)	
	2010	2011	2010	2011
Alamo Area Council of Governments (San Antonio)	0.28	0.40	0.09	0.11
Ark-Tex Council of Governments (Texarkana)	1.88	1.94	0.36	0.35
Aspermont Small Business Development Ctr. (Aspermont)	0.38	0.39	0.04	0.04
Bee Community Action Agency (Beeville)	0.41	0.46	0.10	0.11
Brazos Transit District (Bryan)	0.85	0.85	0.28	0.31
Capital Area Rural Transportation System (CARTS) (Austin)	0.97	1.14	0.20	0.18
Caprock Community Action Assoc. (Crosbyton)**	0	n/a	0	n/a
Central Texas Rural Transit District (Coleman)	0.85	1.08	0.09	0.09
Cleburne City of (Cleburne)	0.30	0.35	0.12	0.12
Collin County Committee on Aging (McKinney)	0.31	0.20	0.16	0.07
Colorado Valley Transit (Columbus)	0.56	0.56	0.16	0.16
Community Act. Council of South Texas (Rio Grande City)	0.86	1.07	0.35	0.35
Community Council of Southwest Texas (Uvalde)	1.46	1.46	0.14	0.14
Community Services, Inc. (Corsicana)	0.63	0.72	0.27	0.25
Concho Valley Rural Transit District (San Angelo)	1.48	1.66	0.27	0.23
Del Rio, City of (Del Rio)	1.64	1.80	0.23	0.17
East Texas Council of Governments (Kilgore)	0.20	0.28	0.08	0.12
El Paso County of, (El Paso)	2.80	7.94	0.26	0.20
Fort Bend County Rural Transit District (Fort Bend)	4.68	6.36	0.16	0.16
Golden Crescent Regional Planning Commission (Victoria)	0.90	1.13	0.13	0.14
Gulf Coast Center (Galveston)	0.21	0.21	0.09	0.12
Heart of Texas Council of Governments (Waco)	0.32	0.38	0.11	0.09
Hill Country Transit District (San Saba)	0.89	0.98	0.20	0.18
Kaufman Co. Senior Citizens Service (Terrell)	1.42	1.67	0.10	0.11
Kleberg County Human Services (Kingsville)	0.91	1.17	0.25	0.29
Lower Rio Grande Valley Develop. Council (McAllen)	0.37	0.41	0.13	0.18
Panhandle Community Services (Amarillo)	1.62	1.78	0.33	0.33
Public Transit Services (Mineral Wells)	0.66	0.76	0.09	0.09
Rolling Plains Management Corp. (Crowell)	1.18	1.45	0.18	0.18
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.76	1.85	0.32	0.33
Senior Center Resources and Public Transit Inc.(Greenville)	0.68	0.60	0.13	0.11
Services Program for Aging Needs (SPAN) (Denton)	1.04	1.18	0.11	0.12
South East Texas Regional Planning Comm. (Beaumont)	0.45	0.47	0.14	0.14
South Padre Island, Town of (South Padre Island)*	138.17	187.66	1.32	1.50
South Plains Community Action Assoc. (Levelland)	0.80	0.57	0.13	0.12
Texoma Area Paratransit System/TAPS (Sherman)	0.54	0.49	0.09	0.11
Transit System Inc., The (Glen Rose)	0.54	0.30	0.09	0.08
Webb Co. Community Action Agency (Laredo)	5.72	5.21	0.37	0.38
West Texas Opportunities, Inc. (Lamesa)	0.81	0.92	0.08	0.08
Average for Reporting Systems	**4.60**	**6.26**	**0.20**	**0.21**

Notes:

(iii) TAC requirements for Service Effectiveness

*Tourist destination with large ridership and small population.

Caprock Community Action Assocation no longer an active transit agency as of **January 1, 2010, merged with South Plains Community Action Association, Inc.

TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA
Fiscal Years 2010 and 2011

Nonurbanized Systems (Headquarters)	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2010	2011	2010	2011	2010	2011
Alamo Area Council of Governments (San Antonio) #	$ 3,277,073	$ 4,576,715	75,960	105,617	1,258,580	1,459,700
Ark-Tex Council of Governments (Texarkana) #	2,015,738	2,984,901	98,473	105,124	1,163,843	1,225,036
Aspermont Small Business Development Ctr. (Aspermont)	853,258	835,354	13,565	14,197	381,566	387,839
Bee Community Action Agency (Beeville)	703,095	758,887	17,224	18,563	310,088	324,367
Brazos Transit District (Bryan)	10,690,016	8,204,594	123,179	110,076	2,445,187	2,208,788
Capital Area Rural Transportation System (CARTS) (Austin)	7,734,318	9,848,388	151,928	170,879	2,089,886	2,679,103
Caprock Community Action Assoc. (Crosbyton)*	0	0	0	0	0	0
Central Texas Rural Transit District (Coleman)	5,130,306	5,827,877	87,599	88,620	1,709,244	1,841,121
Cleburne City of (Cleburne)	943,116	1,018,120	17,806	20,664	266,779	306,442
Collin County Committee on Aging (McKinney)	391,229	428,719	6,165	10,404	111,079	168,193
Colorado Valley Transit (Columbus)	1,098,127	1,426,421	37,343	37,431	404,737	400,674
Community Act. Council of South Texas (Rio Grande City) #	983,343	1,000,021	11,333	12,892	206,600	259,527
Community Council of Southwest Texas (Uvalde) #	2,421,214	2,947,171	58,704	64,045	1,177,526	1,172,311
Community Services, Inc. (Corsicana)	1,260,574	1,248,995	17,847	18,097	316,428	383,021
Concho Valley Rural Transit District (San Angelo)	1,827,833	1,719,387	28,700	32,925	312,839	409,131
Del Rio, City of (Del Rio)	901,774	1,024,153	24,448	30,871	326,894	478,165
East Texas Council of Governments (Kilgore)	3,058,759	3,424,475	69,965	70,130	1,341,635	1,366,729
El Paso County of, (El Paso)	982,185	1,618,748	13,399	33,973	330,778	1,262,550
Fort Bend County Rural Transit District (Fort Bend)	3,064,191	5,039,359	55,794	71,610	1,129,322	1,533,117
Golden Crescent Regional Planning Commission (Victoria)	2,148,468	2,562,120	55,836	61,840	1,145,590	1,264,223
Gulf Coast Center (Galveston)	834,043	729,495	13,215	8,767	236,292	179,314
Heart of Texas Council of Governments (Waco)	1,216,258	1,892,060	24,433	31,246	501,529	680,834
Hill Country Transit District (San Saba)	2,149,557	2,456,808	48,877	50,485	702,729	834,640
Kaufman Co. Senior Citizens Service (Terrell)	2,171,740	2,550,014	60,908	66,036	1,187,147	1,288,541
Kleberg County Human Services (Kingsville)	433,747	493,238	12,015	11,142	115,694	127,921
Lower Rio Grande Valley Develop. Council (McAllen)	912,128	895,868	13,103	10,832	361,385	281,922
Panhandle Community Services (Amarillo)	3,067,537	3,252,963	71,783	73,111	1,103,931	1,190,973
Public Transit Services (Mineral Wells)	1,395,137	1,724,002	32,792	43,751	822,977	882,714
Rolling Plains Management Corp. (Crowell)	1,443,266	1,800,349	33,309	38,440	576,659	675,373
Rural Economic Assistance League, Inc. (REAL) (Alice)	1,110,664	1,196,710	30,157	30,202	537,861	543,103
Senior Center Resources and Public Transit Inc.(Greenville)	897,442	960,004	21,101	21,305	397,997	405,772
Services Program for Aging Needs (SPAN) (Denton)	1,539,199	1,643,585	32,096	35,024	586,386	639,301
South East Texas Regional Planning Comm. (Beaumont)	1,412,636	1,527,417	23,647	25,293	422,695	446,233
South Padre Island, Town of (South Padre Island)	666,297	888,499	13,332	16,945	253,077	302,450
South Plains Community Action Assoc. (Levelland)	2,755,428	3,307,526	42,138	47,354	873,905	994,290
Texoma Area Paratransit System/TAPS (Sherman)	1,870,435	1,892,338	60,618	51,129	1,150,694	965,785
Transit System Inc., The (Glen Rose)	970,147	1,013,271	13,000	13,881	292,207	318,517
Webb Co. Community Action Agency (Laredo)	785,848	726,895	13,128	13,256	273,190	239,035
West Texas Opportunities, Inc. (Lamesa)	5,060,624	5,109,170	101,931	127,021	1,945,323	2,195,236
Totals	**$ 80,176,750**	**$ 90,554,617**	**1,626,851**	**1,793,178**	**28,770,279**	**32,321,991**
Average for Reporting Systems	**$ 2,055,814**	**$ 2,321,913**	**40,812**	**45,045**	**737,699**	**828,769**

Notes:
Includes JARC data. See Tables 31 and 32 for Breakout.
*Caprock Community Action Assocation no longer an active transit agency as of **January 1, 2010,** merged with South Plains Community Action Association, Inc.

TABLE 21a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA cont'd.
Fiscal Years 2010 and 2011

Nonurbanized Systems (Headquarters)	Service Area Population (1)	Unlinked Passenger Trips		Total Revenue Vehicles	
	Census 2000	2010	2011	2010	2011
Alamo Area Council of Governments (San Antonio) #	392,995	110,512	157,981	97	78
Ark-Tex Council of Governments (Texarkana) #	221,701	417,350	429,999	80	82
Aspermont Small Business Development Ctr. (Aspermont)	39,877	15,176	15,692	16	16
Bee Community Action Agency (Beeville)	75,844	31,023	34,558	44	46
Brazos Transit District (Bryan)	798,164	681,514	679,819	58	58
Capital Area Rural Transportation System (CARTS) (Austin)	427,869	415,143	486,893	114	131
Caprock Community Action Assoc. (Crosbyton)**	55,989	0	n/a	0	n/a
Central Texas Rural Transit District (Coleman) *	184,925	157,563	164,606	77	82
Cleburne City of (Cleburne)	103,238	31,242	36,146	16	17
Collin County Committee on Aging (McKinney)	56,516	17,333	11,333	8	8
Colorado Valley Transit (Columbus)	117,124	65,285	65,480	29	29
Community Act. Council of South Texas (Rio Grande City) #	84,180	72,804	89,985	41	41
Community Council of Southwest Texas (Uvalde) #	109,525	159,564	160,321	47	60
Community Services, Inc. (Corsicana)	135,414	85,518	97,179	22	18
Concho Valley Rural Transit District (San Angelo)	56,505	83,802	93,860	42	40
Del Rio, City of (Del Rio)	44,856	73,733	80,832	21	0
East Texas Council of Governments (Kilgore)	565,616	110,828	159,065	63	57
El Paso County of, (El Paso)	31,157	87,199	247,371	8	32
Fort Bend County Rural Transit District (Fort Bend)	37,891	177,286	241,109	32	47
Golden Crescent Regional Planning Commission (Victoria)	160,333	144,152	181,253	54	48
Gulf Coast Center (Galveston)*	102,725	22,006	21,093	12	10
Heart of Texas Council of Governments (Waco)	168,338	53,891	63,385	55	47
Hill Country Transit District (San Saba)	155,387	138,429	152,718	69	63
Kaufman Co. Senior Citizens Service (Terrell)*	82,737	117,721	138,120	36	41
Kleberg County Human Services (Kingsville)	31,963	29,140	37,359	14	14
Lower Rio Grande Valley Develop. Council (McAllen)	122,660	45,957	50,217	16	10
Panhandle Community Services (Amarillo)	223,550	361,286	397,262	90	82
Public Transit Services (Mineral Wells)	117,544	77,480	82,392	35	30
Rolling Plains Management Corp. (Crowell)	86,084	101,568	124,812	61	67
Rural Economic Assistance League, Inc. (REAL) (Alice) *	96,923	170,295	179,250	53	37
Senior Center Resources and Public Transit Inc.(Greenville)*	76,596	52,238	46,040	18	18
Services Program for Aging Needs (SPAN) (Denton)	62,453	65,057	73,880	28	28
South East Texas Regional Planning Comm. (Beaumont)	131,130	59,160	61,021	49	35
South Padre Island, Town of (South Padre Island)	2,422	334,654	454,502	10	10
South Plains Community Action Assoc. (Levelland)*	145,716	116,399	115,785	70	54
Texoma Area Paratransit System/TAPS (Sherman)*	200,664	109,298	103,007	37	33
Transit System Inc., The (Glen Rose)*	47,909	25,853	24,026	25	26
Webb Co. Community Action Agency (Laredo)	17,531	100,269	91,351	23	19
West Texas Opportunities, Inc. (Lamesa)*	190,752	154,276	175,328	114	109
Totals	**5,762,803**	**5,072,004**	**5,825,030**	**1,684**	**1,623**
Average for Reporting Systems		**130,051**	**153,290**	**43**	**43**

(1) Source - 2000 Cenus SF1 for counties, with populations of urbanized areas subtracted out.

Notes:

Incudes JARC ridership. See Tables 31 and 32 for Breakout.

*Indicates service area population changed from original 2000 Census due to increase or decrease in transit service area coverage.

Caprock Community Action Assocation no longer an active transit agency as of **January 1, 2010, merged with South Plains Community Action Association, Inc.

Table 21b: NONURBANIZED AREA PROGRAM - PASSENGER BOARDINGS
Fiscal Year 2010 to Fiscal Year 2011

Passenger Boardings	FY2010	FY2011	Difference	% Change
General Public	3,588,302	3,911,550	323,248	9%
Medical Transportation Program	473,853	534,676	60,823	13%
Other Contract Service	324,093	573,042	248,949	77%
Section 5316 (JARC)	214,126	318,187	104,061	49%
Section 5310 Elderly & Disabled	201,589	187,036	-14,553	-7%
Department of Aging & Disabilities	162,659	157,885	-4,774	-3%
CMAQ	50,677	63,066	12,389	24%
Head Start	33,901	44,893	10,992	32%
Section 5317 New Freedom	14,851	29,328	14,477	97%
Other State Programs	7,953	5,367	-2,586	-33%
TOTAL	**5,072,004**	**5,825,030**	444,521	**13%**

Figure 12: NONURBANIZED - Percentage of Passenger Boardings by Service

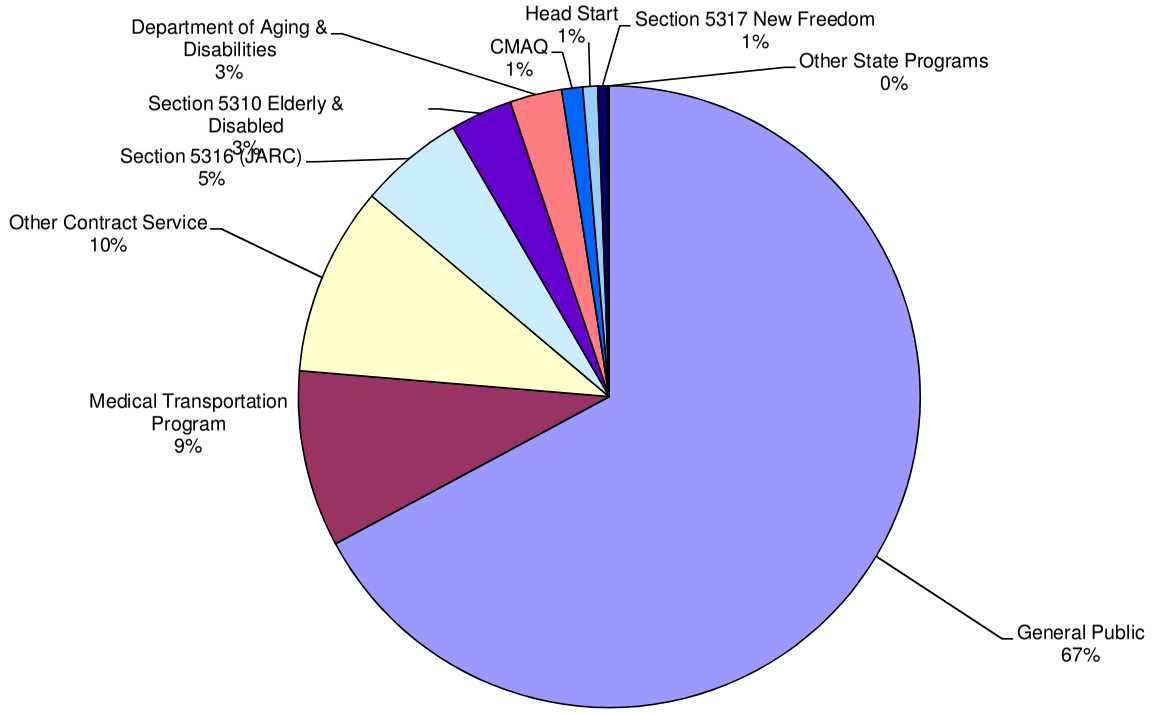


TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUES

Fiscal Years 2010 and 2011

Nonurbanized Systems (Headquarters)	Local Revenue		Total Revenue (1)	
	2010	2011	2010	2011
Alamo Area Council of Governments (San Antonio)	$ 1,595,207	$ 2,203,849	$ 1,653,768	$ 2,314,456
Ark-Tex Council of Governments (Texarkana)	868,992	756,169	933,713	839,054
Aspermont Small Business Development Ctr. (Aspermont)	369,716	387,791	381,822	402,762
Bee Community Action Agency (Beeville)	170,460	128,396	197,758	161,190
Brazos Transit District (Bryan)	2,699,302	2,262,965	4,562,853	4,090,662
Capital Area Rural Transportation System (CARTS) (Austin)	6,759,602	8,083,114	6,883,221	8,249,176
Caprock Community Action Assoc. (Crosbyton)*	0	0	0	0
Central Texas Rural Transit District (Coleman)	4,596,991	4,080,317	4,751,706	4,239,772
Cleburne City of (Cleburne)	196,300	149,302	263,831	229,534
Collin County Committee on Aging (McKinney)	88,372	60,070	98,642	74,965
Colorado Valley Transit (Columbus)	398,749	452,345	506,949	537,446
Community Act. Council of South Texas (Rio Grande City)	NR	0	144,822	179,121
Community Council of Southwest Texas (Uvalde)	1,520,766	1,449,947	1,622,876	1,530,629
Community Services, Inc. (Corsicana)	184,045	142,421	250,111	205,905
Concho Valley Rural Transit District (San Angelo)	911,285	658,398	942,982	697,034
Del Rio, City of (Del Rio)	379,872	332,832	443,702	411,971
East Texas Council of Governments (Kilgore)	565,623	807,391	661,709	911,610
El Paso County of, (El Paso)	383,981	893,183	504,199	1,098,249
Fort Bend County Rural Transit District (Fort Bend)	1,822,340	3,303,626	2,026,871	3,688,196
Golden Crescent Regional Planning Commission (Victoria)	1,598,276	1,392,350	1,662,656	1,458,551
Gulf Coast Center (Galveston)	588,160	130,700	609,210	139,974
Heart of Texas Council of Governments (Waco)	211,087	285,530	353,738	400,370
Hill Country Transit District (San Saba)	1,114,788	1,273,921	1,183,741	1,345,094
Kaufman Co. Senior Citizens Service (Terrell)	1,394,444	1,778,559	1,457,265	1,842,341
Kleberg County Human Services (Kingsville)	29,748	70,965	49,756	102,571
Lower Rio Grande Valley Develop. Council (McAllen)	146,994	60,673	190,343	115,632
Panhandle Community Services (Amarillo)	1,060,429	840,491	1,277,756	960,992
Public Transit Services (Mineral Wells)	669,699	652,493	734,854	719,767
Rolling Plains Management Corp. (Crowell)	675,244	748,722	702,157	785,176
Rural Economic Assistance League, Inc. (REAL) (Alice)	243,414	308,373	288,169	355,444
Senior Center Resources and Public Transit Inc.(Greenville)	364,543	310,395	412,744	355,288
Services Program for Aging Needs (SPAN) (Denton)	817,414	743,825	877,206	817,716
South East Texas Regional Planning Comm. (Beaumont)	1,219,572	704,639	1,270,455	766,058
South Padre Island, Town of (South Padre Island)	83,090	123,253	83,090	123,253
South Plains Community Action Assoc. (Levelland)	1,115,915	1,234,864	1,323,548	1,428,344
Texoma Area Paratransit System/TAPS (Sherman)	728,612	1,229,930	816,160	1,303,211
Transit System Inc., The (Glen Rose)	438,354	408,146	475,879	445,134
Webb Co. Community Action Agency (Laredo)	185,079	115,180	295,402	215,631
West Texas Opportunities, Inc. (Lamesa)	3,119,470	3,937,410	3,226,096	3,945,256
Totals	**$ 39,315,935**	**$ 42,502,535**	**$ 44,121,760**	**$ 47,487,535**
Average for Reporting Systems	**$ 1,034,630**	**$ 1,089,809**	**$ 1,131,327**	**$ 1,217,629**

Notes:

(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.

NR=Not Reported.

*Caprock Community Action Assocation no longer an active transit agency as of **January 1, 2010,** merged with South Plains Community Action Association, Inc.

TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311)
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO
Fiscal Years 2010 and 2011

Nonurbanized Systems (Headquarters)	Farebox Revenue		Farebox Recovery Ratio (1)	
	2010	2011	2010	2011
Alamo Area Council of Governments (San Antonio)	$ 58,561	$ 110,607	2%	2%
Ark-Tex Council of Governments (Texarkana)	64,721	82,885	3%	3%
Aspermont Small Business Development Ctr. (Aspermont)	12,106	14,971	1%	2%
Bee Community Action Agency (Beeville)	27,298	32,794	4%	4%
Brazos Transit District (Bryan)	1,863,551	1,827,697	17%	22%
Capital Area Rural Transportation System (CARTS) (Austin)	123,619	166,062	2%	2%
Caprock Community Action Assoc. (Crosbyton)*	0	NR	0%	0%
Central Texas Rural Transit District (Coleman)	154,715	159,455	3%	3%
Cleburne City of (Cleburne)	67,531	80,232	7%	8%
Collin County Committee on Aging (McKinney)	10,270	14,895	3%	3%
Colorado Valley Transit (Columbus)	108,200	85,101	10%	6%
Community Act. Council of South Texas (Rio Grande City)	144,822	179,121	15%	18%
Community Council of Southwest Texas (Uvalde)	102,110	80,682	4%	3%
Community Services, Inc. (Corsicana)	66,066	63,484	5%	5%
Concho Valley Rural Transit District (San Angelo)	31,697	38,636	2%	2%
Del Rio, City of (Del Rio)	63,830	79,139	7%	8%
East Texas Council of Governments (Kilgore)	96,086	104,219	3%	3%
El Paso County of, (El Paso)	120,218	205,066	12%	13%
Fort Bend County Rural Transit District (Fort Bend)	204,531	384,570	7%	8%
Golden Crescent Regional Planning Commission (Victoria)	64,380	66,201	3%	3%
Gulf Coast Center (Galveston)	21,050	9,274	3%	1%
Heart of Texas Council of Governments (Waco)	142,651	114,840	12%	6%
Hill Country Transit District (San Saba)	68,953	71,173	3%	3%
Kaufman Co. Senior Citizens Service (Terrell)	62,821	63,782	3%	3%
Kleberg County Human Services (Kingsville)	20,008	31,606	5%	6%
Lower Rio Grande Valley Develop. Council (McAllen)	43,349	54,959	5%	6%
Panhandle Community Services (Amarillo)	217,327	120,501	7%	4%
Public Transit Services (Mineral Wells)	65,155	67,274	5%	4%
Rolling Plains Management Corp. (Crowell)	26,913	36,454	2%	2%
Rural Economic Assistance League, Inc. (REAL) (Alice)	44,755	47,071	4%	4%
Senior Center Resources and Public Transit Inc.(Greenville)	48,201	44,893	5%	5%
Services Program for Aging Needs (SPAN) (Denton)	59,792	73,891	4%	4%
South East Texas Regional Planning Comm. (Beaumont)	50,883	61,419	4%	4%
South Padre Island, Town of (South Padre Island)**	NR	NR	0%	0%
South Plains Community Action Assoc. (Levelland)	207,633	193,480	8%	6%
Texoma Area Paratransit System/TAPS (Sherman)	87,548	73,281	5%	4%
Transit System Inc., The (Glen Rose)	37,525	36,988	4%	4%
Webb Co. Community Action Agency (Laredo)	110,323	100,451	14%	14%
West Texas Opportunities, Inc. (Lamesa)	106,626	7,846	2%	0%
Totals	**$ 4,805,825**	**$ 4,985,000**		
Average for Reporting Systems	**$126,469**	**$129,887**	**5%**	**5%**

Notes:
(1) Farebox recovery ratio is defined as farebox revenue divided by operating expenses.
*Caprock Community Action Assocation no longer an active transit agency as of **January 1, 2010,** merged with South Plains Community Action Association, Inc.
**South Padre Island does not charge fares so it is excluded from all calculations.
NR=Not Reported.

TABLE 24: NONURBANIZED AREA PROGRAM INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES
Fiscal Years 2010 and 2011

Nonurbanized Systems (Headquarters)	INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES			
	(1) TOTAL SAFETY INCIDENTS		(2) REVENUE VEHICLE SYSTEM FAILURES	
	2010	2011	2010	2011
Alamo Area Council of Governments (San Antonio)		3	47	34
Ark-Tex Council of Governments (Texarkana)			80	61
Aspermont Small Business Development Ctr. (Aspermont)			10	3
Bee Community Action Agency (Beeville)		2	20	32
Brazos Transit District (Bryan)		3	74	61
Capital Area Rural Transportation System (CARTS) (Austin)		3	54	239
Caprock Community Action Assoc. (Crosbyton)			0	n/a
Central Texas Rural Transit District (Coleman)	1	1	75	76
Cleburne City of (Cleburne)			13	85
Collin County Committee on Aging (McKinney)			69	25
Colorado Valley Transit (Columbus)			14	0
Community Act. Council of South Texas (Rio Grande City)			23	44
Community Council of Southwest Texas (Uvalde)		1	368	508
Community Services, Inc. (Corsicana)			11	11
Concho Valley Rural Transit District (San Angelo)			33	38
Del Rio, City of (Del Rio)		1	26	13
East Texas Council of Governments (Kilgore)	2	4	33	31
El Paso County of, (El Paso)			40	22
Fort Bend County Rural Transit District (Fort Bend)*			245	356
Golden Crescent Regional Planning Commission (Victoria)			50	69
Gulf Coast Center (Galveston)			32	24
Heart of Texas Council of Governments (Waco)	4	2	141	96
Hill Country Transit District (San Saba)			85	64
Kaufman Co. Senior Citizens Service (Terrell)			57	78
Kleberg County Human Services (Kingsville)		1	49	47
Lower Rio Grande Valley Develop. Council (McAllen)			21	20
Panhandle Community Services (Amarillo)			21	13
Public Transit Services (Mineral Wells)		2	71	99
Rolling Plains Management Corp. (Crowell)			0	0
Rural Economic Assistance League, Inc. (REAL) (Alice)			13	10
Senior Center Resources and Public Transit Inc.(Greenville)			1	1
Services Program for Aging Needs (SPAN) (Denton)			19	12
South East Texas Regional Planning Comm. (Beaumont)			173	71
South Padre Island, Town of (South Padre Island)**			22	39
South Plains Community Action Assoc. (Levelland)			18	1
Texoma Area Paratransit System/TAPS (Sherman)		1	61	60
Transit System Inc., The (Glen Rose)			22	14
Webb Co. Community Action Agency (Laredo)			51	57
West Texas Opportunities, Inc. (Lamesa)		1	13	2
Total	**7**	**25**	**2,155**	**2,416**

Notes:
(1) Public Transportation Management Systems (PTMS) and the FTA-NTD Safety Reporting are sources used for incidents data.
Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.
(2) Revenue Vehicle System Failures data includes both major and other system failures.
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MONTHLY STATISTICS FOR

NONURBANIZED AREA PROGRAM

(SECTION 5311)

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Nonurbanized Transit Agencies
FY 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Alamo Area Council of Governments	Ridership		12,862	15,100	11,705	11,468	11,946	11,363	14,393	13,964	13,565	13,741	14,423	13,451	157,981
	Mileage		136,077	132,379	112,882	111,012	116,781	75,687	148,430	126,798	129,463	125,429	113,718	131,044	1,459,700
	Revenue														
		Federal Grants	$ 59,407	$ 255,643	$ 114,688	$ 272,907	$ 258,197	$ 176,129	$ 164,765	$ 74,434			$ -	$ 7,441	$ 1,383,611
		State Grants	49,922	156,472	100,481	252,990	176,320	67,499	25,084	24,148	21,177	21,362	0	0	895,455
		Farebox	6,552	7,737	8,621	7,956	8,473	6,223	12,562	7,986	8,410	7,656	9,367	19,064	110,607
		Contract Revenue	168,008	168,673	148,438	146,779	148,253	134,595	154,589	141,681	160,442	169,014	170,491	197,990	1,908,953
		Other Revenue	284,896	0		0	2,000	0		2,000		2,000	2,000	2,000	294,896
	Total Revenue		$ 568,785	$ 588,525	$ 372,228	$ 680,632	$ 593,243	$ 384,446	$ 357,000	$ 250,249	$ 190,029	$ 200,032	$ 181,858	$ 226,495	$ 4,593,522
	System Effectiveness	Riders per Mile	0.09	0.11	0.10	0.10	0.10	0.15	0.10	0.11	0.10	0.11	0.13	0.10	0.11
Ark-Tex Council of Governments	Ridership		35,284	35,619	35,668	35,447	35,529	35,778	35,302	35,709	35,204	36,154	36,976	37,329	429,999
	Mileage		100,516	101,247	101,573	101,989	102,617	102,994	101,724	102,083	101,873	102,355	102,966	103,099	1,225,036
	Revenue														
		Federal Grants	$ 117,776	$ 118,579	$ 119,223	$ 118,220	$ 121,456	$ 118,566	$ 121,560	$ 124,626	$ 122,493	$ 121,331	$ 444,645	$ 126,364	$ 1,774,839
		State Grants	50,936	60,072	54,992	54,772	54,892	54,992	54,896	56,522	57,019	68,992	112,554	59,586	740,225
		Farebox	5,892	5,609	5,899	5,651	5,453	5,672	5,437	6,138	7,678	9,327	10,232	9,897	82,885
		Contract Revenue	45,855	45,845	45,371	47,165	49,908	50,547	50,136	46,674	47,231	54,746	57,684	59,442	600,604
		Other Revenue	12,812	12,205	12,774	12,670	12,026	11,337	11,490	13,069	13,117	15,180	14,552	14,333	155,565
	Total Revenue		$ 233,271	$ 242,310	$ 238,259	$ 238,478	$ 243,735	$ 241,114	$ 243,519	$ 247,029	$ 247,538	$ 269,576	$ 639,667	$ 269,622	$ 3,354,118
	System Effectiveness	Riders per Mile	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.36	0.36	0.35
Aspermont Small Business Development Center	Ridership		1,286	1,241	1,220	1,224	1,265	988	1,429	1,392	1,317	1,442	1,349	1,539	15,692
	Mileage		36,812	30,785	31,860	30,444	33,628	23,560	33,364	30,408	30,633	37,138	32,160	37,047	387,839
	Revenue														
		Federal Grants	$ 32,551	$ 22,151	$ 57,277	$ 41,382	$ 5,910	$ 29,590	$ 16,287	$ 25,503	$ 28,093	$ 6,151	$ -	$ -	$ 264,895
		State Grants	18,455	11,643	13,509	7,548	3,865	26,030	13,797	8,909	32,572	41,830	45,851	39,823	263,832
		Farebox	1,169	1,594	1,093	1,310	959	771	1,762	1,443	1,121	1,221	1,217	1,311	14,971
		Contract Revenue	20,266	21,642	23,083	34,226	18,991	23,907	19,049	74,105	22,749	16,124	28,617	17,975	320,734
		Other Revenue	6,109	3,866	4,366	4,069	4,982	4,291	4,445	4,672	6,186	9,247	7,003	7,821	67,057
	Total Revenue		$ 78,550	$ 60,896	$ 99,328	$ 88,535	$ 34,707	$ 84,589	$ 55,340	$ 114,632	$ 90,721	$ 74,573	$ 82,688	$ 66,930	$ 931,489
	System Effectiveness	Riders per Mile	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.05	0.04	0.04	0.04	0.04	0.04
Bee Community Action Agency	Ridership		3,014	3,044	2,624	2,781	3,111	3,090	3,150	2,763	2,876	2,487	2,486	3,132	34,558
	Mileage		27,241	28,379	27,636	29,016	23,390	21,861	30,379	20,996	26,587	27,769	26,908	34,205	324,367
	Revenue														
		Federal Grants	$ 19,393	$ 35,661	$ 27,656	$ 21,291	$ 32,046	$ 30,527	$ 73,103	$ 29,313	$ 26,479	$ 24,964	$ 32,259	$ 39,548	$ 392,240
		State Grants	18,694	13,335	23,427	18,497	23,945	24,128	37,404	23,283	20,866	28,979	37,702	30,047	300,307
		Farebox	3,080	730	1,624	2,710	2,923	1,777	3,115	2,430	3,700	2,922	3,251	4,532	32,794
		Contract Revenue	4,616	5,133	4,724	4,789	4,529	4,475	1,112	7,878	5,173	50,600	5,829	6,622	105,480
		Other Revenue	-58	3,211	1,728	3,678	3,662	-760	1,672	2,963	717	2,856	1,537	1,710	22,916
	Total Revenue		$ 45,725	$ 58,070	$ 59,159	$ 50,965	$ 67,105	$ 60,147	$ 116,406	$ 65,867	$ 56,935	$ 110,321	$ 80,578	$ 82,459	$ 853,737
	System Effectiveness	Riders per Mile	0.11	0.11	0.09	0.10	0.13	0.14	0.10	0.13	0.11	0.09	0.09	0.09	0.11
Brazos Transit District	Ridership		59,430	57,421	53,827	48,635	57,351	52,688	64,438	54,139	53,778	61,119	53,195	63,798	679,819
	Mileage		213,886	199,803	188,714	193,642	192,638	172,340	202,500	168,183	170,484	150,396	167,228	188,974	2,208,788
	Revenue														
		Federal Grants	$ 296,956	$ 103,619	$ 113,268	$ 52,601	$ -	$ 2,498	$ 24,801	$ 181,415	$ 298,552	$ 415,842	$ 356,918	$ 432,495	$ 2,278,965
		State Grants	386,797	102,440	606,599	291,730	393,609	86,280	0	0	0				1,867,455
		Farebox	124,946	144,671	149,933	114,758	156,908	160,035	150,694	148,678	166,832	167,837	156,993	185,412	1,827,697
		Contract Revenue	423,275	123,503	69,974	93,181	80,919	92,910	93,766	102,001	87,645	117,368	102,068	98,520	1,485,130
		Other Revenue	23,507	22,585	23,576	23,020	39,060	109,793	103,680	314,899	132,154	25,638	24,636	43,201	885,749
	Total Revenue		$ 1,255,481	$ 496,818	$ 963,350	$ 575,290	$ 670,496	$ 451,516	$ 372,941	$ 746,993	$ 685,183	$ 726,685	$ 640,615	$ 759,628	$ 8,344,996
	System Effectiveness	Riders per Mile	0.28	0.29	0.29	0.25	0.30	0.31	0.32	0.32	0.32	0.41	0.32	0.34	0.31
Capital Area Rural Transportation CARTS	Ridership		40,056	41,643	38,038	36,995	37,415	34,154	44,790	41,315	40,595	44,502	39,969	47,421	486,893
	Mileage		178,930	214,914	219,861	212,435	216,008	190,803	248,720	237,947	242,820	247,826	219,955	248,884	2,679,103
	Revenue														
		Federal Grants	$ 483,260	$ 1,157,614	$ 379,287	$ 174,703	$ 155,760	$ 52,304	$ 1,350,784	$ 496,024	$ 311,927	$ 274,047	$ -	$ 239,232	$ 5,074,942
		State Grants	456,981	381,601	59,420	25,774	62,371	55,732	6,643						1,048,522
		Farebox	11,305	11,036	10,518	9,804	13,700	10,319	11,282	12,435	10,353	14,004	11,739	39,567	166,062
		Contract Revenue	561,346	695,440	493,659	725,966	715,918	507,303	626,022	567,410	523,680	643,018	750,496	803,807	7,614,065
		Other Revenue	30,126	25,229	72,417	49,695	47,273	8,333	68,586	19,230	19,230	19,230	19,230	90,470	469,049
	Total Revenue		$ 1,543,018	$ 2,270,920	$ 1,015,301	$ 985,942	$ 995,022	$ 633,991	$ 2,063,317	$ 1,095,099	$ 865,190	$ 950,299	$ 781,465	$ 1,173,076	$ 14,372,640
	System Effectiveness	Riders per Mile	0.22	0.19	0.17	0.17	0.17	0.18	0.18	0.17	0.17	0.18	0.18	0.19	0.18

Nonurbanized Transit Agencies
FY 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Central Texas Rural Transt District	Ridership		15,764	14,955	14,134	11,833	13,874	10,858	15,381	14,570	13,050	12,858	11,716	15,613	164,606
	Mileage		163,758	156,214	147,112	140,416	159,649	120,582	163,663	155,727	153,553	159,806	145,658	174,983	1,841,121
	Revenue														
		Federal Grants	$ 176,996	$ 291,464	$ 147,700	$ 109,852	$ 109,852	$ 109,852	$ 109,852	$ 109,860	$ 90,000	$ 90,000	$ 90,000	$ 92,850	$ 1,528,278
		State Grants	54,188	54,188	54,188	54,188	54,188	53,593	53,593	53,593	53,593	53,593	53,593	53,601	646,099
		Farebox	11,152	13,704	12,476	12,411	11,225	10,270	13,193	15,959	13,489	11,719	15,510	18,347	159,455
		Contract Revenue	174,045	281,059	286,448	400,443	330,451	256,121	245,428	473,090	325,735	353,777	380,576	520,097	4,027,270
		Other Revenue	4,352	7,738	3,555	7,358	2,663	2,332	4,012	4,300	2,200	7,193	4,793	2,551	53,047
	Total Revenue		$ 420,733	$ 648,153	$ 504,367	$ 584,252	$ 508,379	$ 432,168	$ 426,078	$ 656,802	$ 485,017	$ 516,282	$ 544,472	$ 687,446	$ 6,414,149
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.08	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.09	0.09
Cleburne	Ridership		2,926	3,060	2,823	2,806	2,994	2,538	3,617	3,051	3,037	3,042	2,914	3,338	36,146
	Mileage		25,192	24,532	22,645	22,979	24,387	21,730	30,972	27,471	27,497	27,294	23,496	28,247	306,442
	Revenue														
		Federal Grants	$ 240,170	$ 47,876	$ 39,343	$ 39,168	$ 47,892	$ 42,554	$ 48,193	$ 47,303	$ 46,477	$ 50,910	$ 60,885	$ 33,975	$ 744,746
		State Grants		26,999	21,537	21,041	27,071	22,509	20,948	25,305	23,884	23,289	26,817	46,289	285,689
		Farebox	6,401	5,321	5,226	6,118	6,453	5,685	8,505	7,053	8,412	7,085	6,962	7,011	80,232
		Contract Revenue	840	1,518	1,205	2,321	1,388	2,458	2,592	1,843	2,087	3,164	3,191	17,273	39,880
		Other Revenue	40,419	6,373	5,068	5,518	7,202	6,279	6,845	7,338	6,729	7,078	7,021	3,552	109,422
	Total Revenue		$ 287,830	$ 88,087	$ 72,379	$ 74,166	$ 90,006	$ 79,485	$ 87,083	$ 88,842	$ 87,589	$ 91,526	$ 104,876	$ 108,100	$ 1,259,969
	System Effectiveness	Riders per Mile	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.12	0.12	0.12
Collin County Committee on Aging*	Ridership		642	560	529	731	885	680	1,225	1,021	1,156	1,247	1,153	1,504	11,333
	Mileage		7,523	7,913	7,353	11,380	14,133	10,045	17,781	15,365	17,449	20,151	17,267	21,833	168,193
	Revenue														
		Federal Grants	$ 18,478	$ 372,795	$ 11,685	$ 14,601	$ 11,568	$ 11,056	$ 15,866	$ 14,383	$ 15,311	$ 12,790	$ 14,091	$ 18,653	$ 531,277
		State Grants	18,478	12,795	11,685	14,601	11,568	11,056	15,866	14,383	15,311	18,390	19,691	18,653	182,477
		Farebox	1,115	1,236	891	1,186	977	922	1,428	1,160	1,768	1,314	1,263	1,635	14,895
		Contract Revenue	4,921	13,341	4,931	4,924	4,937	5,821	4,923	4,942	4,985	4,943	0	0	58,668
		Other Revenue	(2,298)	3,700											1,402
	Total Revenue		$ 40,694	$ 403,867	$ 29,192	$ 35,312	$ 29,050	$ 28,855	$ 38,083	$ 34,868	$ 37,375	$ 37,437	$ 35,045	$ 38,941	$ 788,719
	System Effectiveness	Riders per Mile	0.09	0.07	0.07	0.06	0.06	0.07	0.07	0.07	0.07	0.06	0.07	0.07	0.07
Colorado Valley Transit	Ridership		5,256	5,570	5,135	5,162	5,079	4,579	5,908	5,621	5,687	6,425	5,650	5,408	65,480
	Mileage		24,648	24,651	22,406	45,666	34,876	31,187	41,570	38,590	35,974	36,045	30,469	34,592	400,674
	Revenue														
		Federal Grants	$ 85,589	$ 42,255	$ 76,562	$ 89,553	$ 141,098	$ 36,759	$ 57,463	$ 44,652	$ 45,956	$ 42,131	$ 49,097	$ 42,916	$ 754,031
		State Grants	33,079	32,971	36,804	34,976	31,942	31,801	40,000	35,000	30,584	27,596	27,596	27,596	389,945
		Farebox	6,424	6,664	7,974	6,466	6,397	6,563	6,968	7,865	9,475	6,148	5,016	9,141	85,101
		Contract Revenue	18,133	16,879	20,964	24,518	20,991	18,386	18,075	33,803	27,361	28,997	30,811	39,458	298,376
		Other Revenue	12,568	11,834	28,285	2,319	3,416	946	3,350	10,803	24,757	18,596	21,064	16,031	153,969
	Total Revenue		$ 155,793	$ 110,603	$ 170,589	$ 157,832	$ 203,844	$ 94,455	$ 125,856	$ 132,123	$ 138,133	$ 123,468	$ 133,584	$ 135,142	$ 1,681,422
	System Effectiveness	Riders per Mile	0.21	0.23	0.23	0.11	0.15	0.15	0.14	0.15	0.16	0.18	0.19	0.16	0.16
Community Action Council of South Texas	Ridership		9,535	8,787	8,072	7,029	8,478	8,578	8,985	9,305	8,889	3,488	2,773	6,066	89,985
	Mileage		19,465	18,950	18,597	18,360	19,173	21,824	26,545	24,940	26,104	21,141	18,971	25,457	259,527
	Revenue														
		Federal Grants	$ 61,353	$ 44,443	$ 34,718	$ 34,466	$ 32,756	$ 37,650	$ 90,841	$ 74,152	$ 77,348	$ 34,213	$ 30,850	$ 31,767	$ 584,557
		State Grants	21,093	37,817	29,140	29,647	27,072	31,634	26,743	42,629	35,238	25,400	27,199	20,851	354,463
		Farebox	10,594	11,817	16,609	12,463	8,957	15,510	18,184	16,545	21,193	15,938	20,888	10,423	179,121
		Contract Revenue													0
		Other Revenue													0
	Total Revenue		$ 93,040	$ 94,077	$ 80,467	$ 76,576	$ 68,785	$ 84,794	$ 135,768	$ 133,326	$ 133,779	$ 75,551	$ 78,937	$ 63,041	$ 1,118,141
	System Effectiveness	Riders per Mile	0.49	0.46	0.43	0.38	0.44	0.39	0.34	0.37	0.34	0.16	0.15	0.24	0.35
Community Council of Southwest Texas	Ridership		12,281	12,525	11,681	11,685	13,158	13,117	13,328	13,906	14,465	14,424	13,683	16,068	160,321
	Mileage		98,552	98,533	91,918	92,124	101,177	86,894	89,125	98,374	99,462	103,579	88,803	123,770	1,172,311
	Revenue														
		Federal Grants	$ 45,007	$ 87,123	$ 88,408	$ 96,008	$ 130,512	$ 57,475	$ 66,332	$ 69,393	$ 108,394	$ 111,700	$ 88,651	$ 204,477	$ 1,153,480
		State Grants	23,087	70,761	117,516		98,418		57,075	64,300	4,141	5,846	4,370	51,936	497,450
		Farebox	5,415	7,926	5,562	6,400	6,817	5,007	6,415	6,306	7,710	5,174	5,174	12,776	80,682
		Contract Revenue	57,575	86,034	47,737	165,591	50,161	256,454	116,366	105,912	97,070	163,040	46,679	225,370	1,417,989
		Other Revenue	1,726	1,726	1,726	2,396	3,057	2,735	2,977	3,222	2,977	2,817	3,053	3,546	31,958
	Total Revenue		$ 132,810	$ 253,570	$ 260,949	$ 270,395	$ 288,965	$ 321,671	$ 249,165	$ 249,133	$ 220,292	$ 288,577	$ 147,927	$ 498,105	$ 3,181,559
	System Effectiveness		0.12	0.13	0.13	0.13	0.13	0.15	0.15	0.14	0.15	0.14	0.15	0.13	0.14

Nonurbanized Transit Agencies
FY 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Community Services Inc	Ridership		7,945	8,547	8,452	8,203	7,768	6,867	8,071	8,277	8,283	8,175	8,232	8,359	97,179
	Mileage		32,492	33,735	33,689	30,263	29,552	29,956	33,010	30,563	30,361	30,917	31,582	36,901	383,021
	Revenue														
		Federal Grants	$ 51,373	$ 59,536	$ 61,126	$ 65,811	$ 66,654	$ 61,463	$ 27,039	$ 40,812	$ 39,232	$ 39,775	$ 75,624	$ 102,473	$690,918
		State Grants	25,955	30,875	31,936	33,512	31,290	30,406	61,723	50,589	48,814	52,987	15,606	4,069	417,762
		Farebox	5,999	4,769	3,741	3,064	5,111	3,963	6,053	5,506	5,553	6,746	6,201	6,778	63,484
		Contract Revenue	3,017	4,560	11,159	4,750	2,220	3,878	70,648	7,123	13,389	13,761	5,071	2,845	142,421
		Other Revenue													0
	Total Revenue		$ 86,344	$ 99,740	$ 107,962	$ 107,137	$ 105,275	$ 99,710	$ 165,463	$ 104,030	$ 106,988	$ 113,269	$ 102,502	$ 116,165	$ 1,314,585
	System Effectiveness	Riders per Mile	0.24	0.25	0.25	0.27	0.26	0.23	0.24	0.27	0.27	0.26	0.26	0.23	0.25
Concho Valley Transit District	Ridership		8,922	8,973	8,376	6,051	8,730	8,140	8,805	8,588	8,996	6,007	4,595	7,677	93,860
	Mileage		42,084	40,625	29,714	33,277	37,844	33,487	39,961	30,237	26,766	32,250	31,417	31,469	409,131
	Revenue														
		Federal Grants	$ 30,800	$ 58,295	$ 127,655	$ 2,000	$ 16,164	$ 15,016	$ 379,483	$ 91,739	$ 177,713	$ 591,324	$ 297,125	$ 84,679	$ 1,871,993
		State Grants	47,047	48,169	10,826	59,874	69,862	81,007	55,024	38,814		0	0		410,623
		Farebox	4,242	2,027	6,756	5,186	2,002	1,778	4,678	2,423	2,552	4,418	1,441	1,133	38,636
		Contract Revenue	21,529	16,637	20,465	19,885	13,828	14,158	17,183	16,135	19,841	26,071	30,865	38,897	255,494
		Other Revenue	24,486	2,960	68,769	4,960	58,968	44,383	11,358	46,856	28,849	70,033	27,854	13,428	402,904
	Total Revenue		$ 128,104	$ 128,088	$ 234,471	$ 91,905	$ 160,824	$ 156,342	$ 467,726	$ 195,967	$ 228,955	$ 691,846	$ 357,285	$ 138,137	$ 2,979,650
	System Effectiveness	Riders per Mile	0.21	0.22	0.28	0.18	0.23	0.24	0.22	0.28	0.34	0.19	0.15	0.24	0.23
Del Rio	Ridership		6,629	6,733	6,369	6,432	6,130	6,118	7,037	6,995	6,958	7,356	6,679	7,396	80,832
	Mileage		33,957	37,054	34,743	31,870	34,743	34,023	45,626	42,135	46,071	49,875	41,423	46,645	478,165
	Revenue														
		Federal Grants	$ 18,652	$ 84,818	$ 45,552	$ 38,852	$ 16,581	$ 10,004	$ 15,781	$ 19,981	$ 19,829	$ 5,308	$ 6,753	$ 48,556	$ 330,667
		State Grants					20,833	41,902	38,939	38,152	43,328	88,470	43,676	3,040	318,340
		Farebox	5,396	7,359	4,832	5,750	7,036	6,178	5,934	7,459	7,147	8,212	7,773	6,063	79,139
		Contract Revenue	27,405	28,346	26,971	24,817	25,983	23,726	28,035	27,237	31,626	30,478	27,559	30,649	332,832
		Other Revenue													0
	Total Revenue		$ 51,453	$ 120,523	$ 77,355	$ 69,419	$ 70,433	$ 81,810	$ 88,689	$ 92,829	$ 101,930	$ 132,468	$ 85,761	$ 88,308	$ 1,060,978
	System Effectiveness	Riders per Mile	0.20	0.18	0.18	0.20	0.18	0.18	0.15	0.17	0.15	0.15	0.16	0.16	0.17
East Texas Council of Governments	Ridership		16,798	16,047	13,213	10,705	11,905	12,386	15,136	14,389	12,002	12,169	10,620	13,695	159,065
	Mileage		122,180	116,924	103,853	99,867	104,765	98,804	134,408	115,334	107,004	127,206	111,069	125,315	1,366,729
	Revenue														
		Federal Grants	$ 127,774	$ 235,842	$ 113,424	$ 156,410	$ 163,643	$ 34,688	$ -	$ 501,856	$ 170,684	$ 144,332	$ 206,502	$ 235,250	$ 2,090,405
		State Grants	71,393	113,574	64,653	109,984	97,139	178,376	247,980	135,770	7,788	1,097	0	0	1,027,754
		Farebox	8,370	8,492	7,560	5,924	7,179	7,668	10,390	8,099	8,451	10,112	10,390	11,584	104,219
		Contract Revenue	35,646	35,694	35,556	58,859	48,338	130,612	46,110	62,632	66,335	57,251	58,642	171,716	807,391
		Other Revenue													0
	Total Revenue		$ 243,183	$ 393,602	$ 221,193	$ 331,177	$ 316,299	$ 351,344	$ 304,480	$ 708,357	$ 253,258	$ 212,792	$ 275,534	$ 418,550	$ 4,029,769
	System Effectiveness	Riders per Mile	0.14	0.14	0.13	0.11	0.11	0.13	0.11	0.12	0.11	0.10	0.10	0.11	0.12
County of El Paso	Ridership		17,243	19,394	20,116	18,047	18,204	17,839	20,997	22,221	20,559	24,924	22,073	25,754	247,371
	Mileage		96,915	102,302	100,205	103,351	97,649	96,597	100,958	104,310	102,432	114,192	116,501	127,138	1,262,550
	Revenue														
		Federal Grants	$ 11,097	$ 8,097	$ 4,965	$ 44,638	$ 50,442	$ 49,857	$ 7,493	$ 94,038	$ 49,213		$ 23,003	$ 8,063	$ 350,906
		State Grants	23,343	9,761	0	0	0	0				24,832	72,388	39,269	169,593
		Farebox	14,129	24,344	19,896	19,469	12,521	22,365	14,272	16,328	13,908	16,826	13,849	17,159	205,066
		Contract Revenue	67,518	65,822	63,621	69,665	68,392	67,944	70,786	67,558	73,730	60,317	70,628	79,269	825,250
		Other Revenue	5,665	5,695	5,475	6,022	5,653	5,535	6,166	5,496	5,609	5,360	5,427	5,830	67,933
	Total Revenue		$ 121,752	$ 113,719	$ 93,957	$ 139,794	$ 137,008	$ 145,701	$ 98,717	$ 183,420	$ 142,460	$ 107,335	$ 185,295	$ 149,590	$ 1,618,748
	System Effectiveness	Riders per Mile	0.18	0.19	0.20	0.17	0.19	0.18	0.21	0.21	0.20	0.22	0.19	0.20	0.20
Fort Bend County Rural Transit District	Ridership		17,753	18,101	16,564	15,889	18,342	17,401	22,797	21,167	23,293	23,954	20,647	25,201	241,109
	Mileage		114,466	118,352	107,220	111,570	124,381	122,526	144,940	128,778	137,776	142,635	128,076	152,397	1,533,117
	Revenue														
		Federal Grants	$ 292,905	$ 145,011	$ 323,160	$ 194,951	$ 216,327	$ 113,938	$ 97,371	$ 405,626	$ 206,922	$ 250,546	$ 186,026	$ 192,377	$ 2,625,160
		State Grants	2,668	12,112	11,787	16,289	15,734	10,849	9,067	12,739	5,957	3,197	4,023	14,912	119,334
		Farebox	31,809	19,190	15,580	49,135	18,430	9,293	6,574	52,657	46,266	14,913	82,738	37,985	384,570
		Contract Revenue	89,848	133,146	1,392,229	318,109	201,128	70,275	73,280	116,686	142,143	116,183	71,724	536,589	3,261,340
		Other Revenue	159,688	89,077	148,397	147,119	134,550	86,593	67,743	190,302	188,210	153,604	217,078	239,624	0
	Total Revenue		$ 576,918	$ 398,536	$ 1,891,153	$ 725,603	$ 586,169	$ 290,948	$ 254,035	$ 778,010	$ 589,498	$ 538,443	$ 561,589	$ 1,021,487	$ 8,212,389
	System Effectiveness	Riders per Mile	0.16	0.15	0.15	0.14	0.15	0.14	0.16	0.16	0.17	0.17	0.16	0.17	0.16

Nonurbanized Transit Agencies
FY 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Golden Crescent Regional Planning Commission	Ridership		13,403	13,714	12,479	11,985	12,725	11,429	14,654	13,734	18,129	20,354	18,193	20,454	181,253
	Mileage		98,422	106,721	103,051	101,207	98,441	88,822	109,497	100,723	109,613	110,974	112,834	123,918	1,264,223
	Revenue														
		Federal Grants	$ 54,836	$ 77,974	$ 74,753	$ 73,321	$ 77,505	$ 106,788	$ 99,884	$ 89,607	$ 58,894	$ 62,749	$ 66,557	$ 80,621	$ 923,489
		State Grants	25,454	43,554	47,629	37,222	41,947	40,948	36,787	67,483	38,416	47,041	46,246	63,938	536,665
		Farebox	5,552	5,014	5,245	5,042	4,663	4,792	5,802	5,484	5,768	6,351	5,173	7,315	66,201
		Contract Revenue	39,998	52,549	49,060	53,634	50,902	57,314	85,626	353,798	84,629	92,357	90,638	131,768	1,142,273
		Other Revenue	9,524	16,617	14,587	22,852	16,104	18,971	19,265	27,304	29,365	24,796	21,801	28,891	250,077
	Total Revenue		$ 135,364	$ 195,708	$ 191,274	$ 192,071	$ 191,121	$ 228,813	$ 247,364	$ 543,676	$ 217,072	$ 233,294	$ 230,415	$ 312,533	$ 2,918,705
	System Effectiveness	Riders per Mile	0.14	0.13	0.12	0.00	0.00	0.00	0.13	0.14	0.17	0.00	0.00	0.00	0.14
Gulf Coast Center	Ridership		1,310	2,021	1,778	1,724	1,803	1,338	2,047	1,673	1,672	2,001	1,606	2,120	21,093
	Mileage		12,297	15,400	12,915	13,672	13,539	14,305	17,693	14,162	14,661	15,799	16,337	18,534	179,314
	Revenue														
		Federal Grants	$ 19,588	$ 26,022	$ 22,396	$ 21,153	$ 26,608	$ 22,072	$ 23,676	$ 31,452	$ 27,201	$ 33,173	$ 40,533	$ 35,493	$ 329,367
		State Grants	19,322	20,930	20,024	19,713	21,077	19,943	20,344	22,288	21,225	22,718	26,268	26,302	260,154
		Farebox	561	460	345	513	834	772	974	1,181	1,035	486	1,292	821	9,274
		Contract Revenue	0	0	0	148,877	0	173,206	27,217	27,217	27,217	24,758	24,758	24,758	478,008
		Other Revenue	14,826	8,654	17,509	9,357	5,265	4,522	7,152	8,396	8,789	17,237	0	28,993	0
	Total Revenue		$ 54,297	$ 56,066	$ 60,274	$ 199,613	$ 53,784	$ 220,515	$ 79,363	$ 90,534	$ 85,467	$ 98,372	$ 92,851	$ 116,367	$ 1,207,503
	System Effectiveness	Riders per Mile	0.11	0.13	0.14	0.13	0.13	0.09	0.12	0.12	0.11	0.13	0.10	0.11	0.12
Heart of Texas Council of Governments	Ridership		5,242	5,282	5,212	4,782	5,582	4,571	5,981	5,889	6,088	4,712	4,330	5,714	63,385
	Mileage		48,923	50,567	44,093	50,128	55,241	46,312	64,005	61,814	62,948	65,291	61,125	70,387	680,834
	Revenue														
		Federal Grants	$ 57,257	$ 72,242	$ 77,920	$ 58,882	$ 55,062	$ 105,412	$ 97,900	$ 114,871	$ 90,567	$ 45,360	$ 142,528	$ 60,907	$ 978,908
		State Grants	56,472	46,489	47,227	44,452	74,619	17,050	68,960	80,060	45,663	50,999	61,844	33,251	627,086
		Farebox	12,820	10,211	8,857	9,557	8,802	8,999	12,594	11,982	12,552	6,627	5,214	6,625	114,840
		Contract Revenue	3,411	5,367	5,883	4,581	55,546	25,206	14,112	12,870	10,116	11,007	7,328	6,309	161,736
		Other Revenue	852	1,342	1,472	1,472	12,895	22,033	16,121	9,133	5,805	5,540	4,769	42,360	0
	Total Revenue		$ 130,812	$ 135,651	$ 141,359	$ 118,944	$ 206,924	$ 178,700	$ 209,687	$ 228,916	$ 164,703	$ 119,533	$ 221,683	$ 149,452	$ 2,006,364
	System Effectiveness	Riders per Mile	0.11	0.10	0.12	0.10	0.10	0.10	0.09	0.10	0.10	0.07	0.07	0.08	0.09
Hill Country Transit District	Ridership		13,445	15,787	14,828	14,456	10,441	13,362	12,606	15,416	14,268	12,281	8,308	7,520	152,718
	Mileage		69,424	71,508	66,271	70,366	61,852	63,454	64,177	82,800	67,839	78,839	68,531	69,579	834,640
	Revenue														
		Federal Grants	$ 63,216	$ 211,410	$ 97,176	$ 83,209	$ 38,892	$ 16,626	$ 18,111	$ 34,125	$ 102,853	$ 122,484	$ 105,161	$ 26,662	$ 919,925
		State Grants	36,216	68,424	74,839	66,447	155,583	73,813	4,171	8,174	4,884	6,374	17,030	9,078	525,033
		Farebox	6,936	8,399	6,437	5,151	5,998	6,040	6,320	7,204	6,771	4,487	2,502	4,928	71,173
		Contract Revenue	12,225	54,537	8,732	2,183	77,948	85,158	149,052	177,841	75,259	91,098	77,754	375,856	1,187,643
		Other Revenue	7,340	7,799	7,151	6,720	7,083	6,296	7,282	7,217	7,609	7,320	7,118	7,343	0
	Total Revenue		$ 125,933	$ 350,569	$ 194,335	$ 163,710	$ 285,504	$ 187,933	$ 184,936	$ 234,561	$ 197,376	$ 231,763	$ 209,565	$ 423,867	$ 2,790,052
	System Effectiveness	Riders per Mile	0.19	0.22	0.22	0.21	0.17	0.21	0.20	0.19	0.21	0.16	0.12	0.11	0.18
Kaufman Area Rural Transportation	Ridership		11,103	11,560	10,383	11,670	11,302	8,564	12,775	11,466	11,575	11,938	12,497	13,287	138,120
	Mileage		109,321	107,092	98,095	108,628	100,656	79,417	120,389	110,452	106,827	119,674	112,455	115,535	1,288,541
	Revenue														
		Federal Grants	$ 92,564	$ 103,843	$ 14,579	$ 146,698	$ 9,593	$ 28,434	$ 35,131	$ 64,797	$ 77,870	$ 54,140	$ 50,483	$ 104,280	$ 782,412
		State Grants			65,740	81,105	62,342	59,749	56,795						325,731
		Farebox	5,422	6,430	3,058	5,698	3,947	5,764	6,383	4,092	5,328	7,864	2,501	7,295	63,782
		Contract Revenue	96,783	96,130	98,407	104,370	111,171	318,449	128,703	117,473	125,729	136,170	127,553	207,540	1,668,478
		Other Revenue	$4,732	$16,534	$14,917	$5,430	$11,322	$5,289	$11,492	$7,823	$6,452	$11,548	$2,373	$12,169	0
	Total Revenue		$ 199,501	$ 222,937	$ 196,701	$ 343,301	$ 198,375	$ 417,685	$ 238,504	$ 194,185	$ 215,379	$ 209,722	$ 182,910	$ 331,284	$ 2,950,484
	System Effectiveness	Riders per Mile	0.10	0.11	0.11	0.11	0.11	0.11	0.11	0.10	0.11	0.10	0.11	0.12	0.11
Kleberg County Human Services	Ridership		2,849	2,971	2,920	3,047	2,928	2,618	3,524	3,284	3,626	2,887	3,170	3,535	37,359
	Mileage		10,319	10,514	8,745	9,470	9,099	7,397	11,241	10,843	11,707	12,411	13,611	12,564	127,921
	Revenue														
		Federal Grants	$ 22,431	$ 17,272	$ 21,166	$ 40,530	$ 18,360	$ 20,549	$ 26,921	$ 19,479	$ 15,354	$ 12,214	$ 12,685	$ 24,410	$ 251,371
		State Grants	13,946	11,867	13,283	20,806	11,721	13,233	15,762	21,753	9,254	22,365	32,335	8,993	195,318
		Farebox	1,284	944	978	2,487	3,339	1,060	1,944	2,940	6,115	2,541	2,295	5,679	31,606
		Contract Revenue	0	0	0	0	0	0	828	43,461	373	2,192	412	568	47,834
		Other Revenue	12,000									547	2,213	8,371	0
	Total Revenue		$ 49,661	$ 30,083	$ 35,427	$ 63,823	$ 33,420	$ 34,842	$ 45,455	$ 87,633	$ 31,096	$ 39,859	$ 49,940	$ 48,021	$ 549,260
	System Effectiveness	Riders per Mile	0.28	0.28	0.33	0.32	0.32	0.35	0.31	0.30	0.31	0.23	0.23	0.28	0.29

Nonurbanized Transit Agencies
FY 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Lower Rio Grande Valley Development Council	Ridership		3,821	3,726	3,869	3,716	3,811	3,261	4,605	4,446	3,910	4,545	4,811	5,696	50,217
	Mileage		29,341	23,184	21,740	21,385	22,541	20,009	24,539	24,038	22,064	24,301	23,499	25,281	281,922
	Revenue														
		Federal Grants	$ 22,862	$ 27,327	$ 38,692	$ 29,506	$ 21,495	$ 29,453	$ 31,426	$ 29,057	$ 312,465	$ 300,630	$ 21,253	$ 30,778	$ 894,944
		State Grants	12,932	27,099	37,338	27,047	20,306	27,526	29,497	27,540	40,598	29,562	41,258	28,917	349,620
		Farebox	4,481	2,932	4,672	5,421	3,849	2,476	5,161	6,931	5,792	4,815	4,569	3,860	54,959
		Contract Revenue	17,271	1,765	97	2,577	2,021	1,485	1,773	1,084	3,038	1,567	1,904	0	34,582
		Other Revenue	12,382	483	24	645	506	371	443	271	759	392	2,695	7,120	0
	Total Revenue		$ 69,928	$ 59,606	$ 80,823	$ 65,196	$ 48,177	$ 61,311	$ 68,300	$ 64,883	$ 362,652	$ 336,966	$ 71,679	$ 70,675	$ 1,360,196
	System Effectiveness	Riders per Mile	0.13	0.16	0.18	0.17	0.17	0.16	0.19	0.18	0.18	0.19	0.20	0.23	0.18
Panhandle Community Services	Ridership		31,108	29,110	31,762	30,720	33,975	32,927	38,198	36,377	35,151	32,848	30,489	34,597	397,262
	Mileage		99,395	99,251	98,800	97,010	102,067	89,205	105,015	102,986	101,357	99,497	97,214	99,176	1,190,973
	Revenue														
		Federal Grants	$ 122,528	$ 122,102	$ 124,013	$ 159,386	$ 66,482	$ 125,170	$ 148,853	$ 64,818	$ 108,073	$ 198,534	$ 214,538		$ 1,454,497
		State Grants	96,362	119,790	88,854	151,775	75,728	130,002	128,280	54,010	17,015				861,816
		Farebox	9,154	13,138	9,539	12,634	11,285	6,004		26,800	10,141	6,582	11,146	4,078	120,501
		Contract Revenue	116,095	61,672	38,571	35,955	38,639	33,351	154,260	70,955	71,072	70,896	64,227	84,798	840,491
		Other Revenue													0
	Total Revenue		$ 344,139	$ 316,702	$ 260,977	$ 359,750	$ 192,134	$ 294,527	$ 431,393	$ 216,583	$ 206,301	$ 276,012	$ 289,911	$ 88,876	$ 3,277,305
	System Effectiveness	Riders per Mile	0.31	0.29	0.32	0.32	0.33	0.37	0.36	0.35	0.35	0.33	0.31	0.35	0.33
Public Transit Services	Ridership		7,370	7,614	6,934	5,975	7,076	5,980	8,041	7,931	7,785	6,008	5,066	6,612	82,392
	Mileage		72,746	74,024	72,718	65,911	67,926	57,506	78,477	78,913	79,690	79,971	65,739	89,093	882,714
	Revenue														
		Federal Grants	$ 48,686	$ 38,044	$ 65,261	$ 73,672	$ 47,958	$ 57,522	$ 58,720	$ 51,396	$ 58,753	$ 68,784	$ 64,059	$ 264,925	$ 897,780
		State Grants	79,894	0	79,343	44,361	27,890	25,845	24,367	22,772	37,344	39,537	32,673	31,145	445,171
		Farebox	5,816	6,707	6,578	5,894	5,913	3,891	6,212	5,604	5,314	5,079	4,330	5,936	67,274
		Contract Revenue	61,715	32,074	45,057	42,945	26,153	20,946	50,433	28,843	52,085	45,409	44,758	162,152	612,570
		Other Revenue	5,471	5,889	4,695	2,675	6,509	3,110	2,783	4,701	4,330	2,640	1,210	2,001	0
	Total Revenue		$ 201,582	$ 82,714	$ 200,934	$ 169,547	$ 114,423	$ 111,314	$ 142,515	$ 113,316	$ 157,826	$ 161,449	$ 147,030	$ 466,159	$ 2,068,809
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.09	0.10	0.10	0.10	0.10	0.10	0.08	0.08	0.07	0.09
Rolling Plains Management Corporation	Ridership		11,264	11,777	10,875	9,399	11,560	8,657	11,469	12,641	13,123	9,037	6,740	8,270	124,812
	Mileage		54,145	55,970	53,518	49,459	57,836	41,356	60,047	60,801	55,566	61,349	59,948	65,378	675,373
	Revenue														
		Federal Grants	$ 29,913	$ 39,181	$ 49,753	$ 49,847	$ 39,917	$ 32,980	$ 34,475	$ 113,907	$ 51,481	$ 50,200	$ 61,367	$ 51,454	$ 604,475
		State Grants	40,613	29,474	35,097	38,818	34,392	34,260	32,124	79,063	27,190	20,831	35,623	3,213	410,698
		Farebox	2,787	1,998	945	5,950	2,876	3,101	2,194	3,380	2,792	2,807	3,522	4,102	36,454
		Contract Revenue	61,861	53,369	48,142	51,238	56,690	44,429	59,281	65,728	62,607	64,810	69,897	110,670	748,722
		Other Revenue													0
	Total Revenue		$ 135,174	$ 124,022	$ 133,937	$ 145,853	$ 133,875	$ 114,770	$ 128,074	$ 262,078	$ 144,070	$ 138,648	$ 170,409	$ 169,439	$ 1,800,349
	System Effectiveness	Riders per Mile	0.21	0.21	0.21	0.20	0.19	0.22	0.18	0.22	0.23	0.15	0.13	0.19	0.18
Rural Economic Assistance League - REAL	Ridership		17,663	18,539	16,410	13,349	17,726	14,410	15,861	16,453	16,642	10,676	8,954	12,567	179,250
	Mileage		47,573	47,975	43,796	40,629	47,296	41,203	48,463	44,113	46,083	48,645	41,387	45,940	543,103
	Revenue														
		Federal Grants	$ 35,725	$ 32,606	$ 40,654	$ 38,496	$ 40,428	$ 33,004	$ 37,492	$ 40,629	$ 40,968	$ 37,587	$ 40,436	$ 39,496	$ 457,521
		State Grants	32,378	29,493	38,002	35,164	36,752	29,822	31,270	37,532	38,202	34,430	36,741	3,959	383,745
		Farebox	2,078	4,359	2,955	4,924	6,856	3,169	4,169	3,696	3,192	3,295	3,375	5,003	47,071
		Contract Revenue	14,298	17,365	15,536	13,123	11,978	10,053	12,832	14,736	16,859	11,265	13,637	9,870	161,552
		Other Revenue	9,815	9,164	9,842	9,105	9,154	8,542	10,447	9,965	9,610	9,580	9,249	42,348	0
	Total Revenue		$ 94,294	$ 92,987	$ 106,989	$ 100,812	$ 105,168	$ 84,590	$ 96,210	$ 106,558	$ 108,831	$ 96,157	$ 103,438	$ 100,676	$ 1,196,710
	System Effectiveness	Riders per Mile	0.37	0.36	0.34	0.35	0.32	0.36	0.35	0.38	0.35	0.22	0.22	0.23	0.33
Senior Center Resources and Public Transit	Ridership		4,228	4,367	3,599	3,546	3,486	2,542	3,840	3,509	3,701	5,559	3,694	3,969	46,040
	Mileage		35,418	38,698	32,793	30,963	31,909	24,787	36,465	32,485	35,736	35,835	32,898	37,785	405,772
	Revenue														
		Federal Grants	$ 22,737	$ 35,628	$ 30,162	$ 74,907	$ 29,612	$ 43,923	$ 25,083	$ 45,338	$ 159,382	$ 74,748	$ 7,117	$ 68,278	$ 616,915
		State Grants	14,689	22,911	10,668	14,625	18,363	15,990	16,317	24,182	14,471	37,982	37,000	78,974	306,172
		Farebox	3,608	3,934	3,346	4,609	3,424	1,667	5,365	3,809	4,340	3,340	4,068	3,383	44,893
		Contract Revenue	14,528	48,675	22,033	18,768	16,174	13,663	24,061	19,517	11,569	17,602	12,585	53,409	272,584
		Other Revenue	10,022	715	9,293	3,745	916	133	133	583	1,215	7,571	1,244	2,241	0
	Total Revenue		$ 65,584	$ 111,863	$ 75,502	$ 116,654	$ 68,489	$ 75,376	$ 70,959	$ 93,429	$ 190,977	$ 141,243	$ 62,014	$ 206,285	$ 1,278,375
	System Effectiveness	Riders per Mile	0.12	0.13	0.12	0.13	0.14	0.16	0.13	0.12	0.13	0.15	0.15	0.13	0.11

Nonurbanized Transit Agencies
FY 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
South East Texas Regional Planning Commission	Ridership		5,049	5,277	4,859	4,390	4,845	4,228	5,440	5,044	5,156	5,821	5,026	5,886	61,021
	Mileage		35,718	37,141	34,290	32,601	37,034	31,023	40,587	36,478	37,951	41,237	37,082	45,091	446,233
	Revenue														
		Federal Grants	$ 48,351	$ 47,974	$ 40,746	$ 44,284	$ 38,482	$ 40,169	$ 56,897	$ 50,488	$ 52,443	$ 64,603	$ 35,089	$ 8,866	$ 528,392
		State Grants	37,746	32,557	26,277	55,559	37,159	38,679	47,058	45,330	27,836	6,386	9,740	5,911	370,238
		Farebox	4,697	6,638	4,505	4,531	5,159	4,090	5,005	4,871	5,584	5,516	4,981	5,842	61,419
		Contract Revenue	158,325	17,628	18,162	25,240	18,968	20,151	17,173	2,947	17,789	21,453	27,808	21,971	367,615
		Other Revenue	13,985	18,094	16,998	32,653	4,797	5,038	4,293	19,363	20,449	48,025	67,945	85,384	0
	Total Revenue		$ 263,104	$ 122,891	$ 106,688	$ 162,267	$ 104,565	$ 108,127	$ 130,426	$ 122,999	$ 124,101	$ 145,983	$ 145,563	$ 127,974	$ 1,664,688
	System Effectiveness	Riders per Mile	0.14	0.14	0.14	0.13	0.13	0.14	0.13	0.14	0.14	0.14	0.14	0.14	0.14
South Padre Island	Ridership		21,727	23,657	20,885	23,328	35,489	40,457	57,468	44,978	39,753	45,497	55,302	45,961	454,502
	Mileage		18,194	18,969	18,469	18,743	26,012	23,173	28,512	29,172	30,885	29,418	30,155	30,748	302,450
	Revenue														
		Federal Grants	$ 50,591	$ 39,571	$ 27,204	$ 41,832	$ 41,338	$ 43,474	$ 84,991	$ 43,688	$ 42,802	$ 46,513	$ 17,148	$ 164,358	$ 643,510
		State Grants	34,588	16,836	15,826	22,165	22,995	26,150	44,074	29,972	40,341	29,495	51,666	139,459	473,567
		Farebox	0	0	0	0	0	0	0	0	0	0	0		0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0		0
		Other Revenue												11,292	0
	Total Revenue		$ 85,179	$ 56,407	$ 43,030	$ 63,997	$ 64,333	$ 69,624	$ 129,065	$ 73,660	$ 83,143	$ 76,008	$ 68,814	$ 315,109	$ 1,128,369
	System Effectiveness	Riders per Mile	1.19	1.26	1.27	1.32	1.63	2.07	2.04	1.54	1.80	1.26	1.23	1.30	1.50
South Plains Community Action Association	Ridership		11,609	10,600	10,284	9,340	9,902	9,589	10,256	10,829	9,952	7,447	6,683	9,294	115,785
	Mileage		82,639	80,815	77,927	77,706	80,015	73,210	90,953	85,892	83,646	88,411	77,700	95,376	994,290
	Revenue														
		Federal Grants	$ 266,795	$ 275,673	$ 55,090	$ 52,905		$ 61,236						$ 390,065	$ 1,101,764
		State Grants	0	116	138,185	186,195		352,876	22,664	58,161		41,249		1,461	800,907
		Farebox	23,658	15,245	17,856	12,834	22,430	21,597	11,463	17,279	476	8,960	11,214		163,012
		Contract Revenue	122,079	85,322	64,818	173,148	33,506	299,005	845	73,362	0	190,921	45,096	0	1,088,102
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 412,532	$ 376,356	$ 275,949	$ 425,082	$ 55,936	$ 734,714	$ 34,972	$ 148,802	$ 476	$ 241,130	$ 56,310	$ 391,526	$ 3,153,785
	System Effectiveness	Riders per Mile	0.14	0.15	0.15	0.14	0.16	0.17	0.16	0.18	0.16	0.11	0.10	0.11	0.12
SPAN	Ridership		6,415	6,752	6,137	5,655	5,772	4,845	7,121	6,696	5,983	6,384	5,671	6,449	73,880
	Mileage		54,604	57,655	52,308	52,562	51,983	41,030	61,808	54,207	50,894	54,338	49,540	58,372	639,301
	Revenue														
		Federal Grants	$ 63,411	$ 107,673	$ 67,469	$ 12,573	$ 7,609	$ 11,250	$ 21,061	$ 88,253	$ 64,245	$ 65,109	$ 83,336	$ 71,759	$ 663,748
		State Grants				66,590	73,375	55,276	52,380	8,641	6,112	1,550			263,924
		Farebox	6,105	7,101	5,145	5,062	6,334	3,175	6,571	6,709	7,154	6,331	7,000	7,204	73,891
		Contract Revenue	37,423	69,448	26,165	36,932	33,123	180,534	54,365	46,578	55,066	47,153	44,578	42,904	674,269
		Other Revenue	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	0
	Total Revenue		$ 112,460	$ 189,743	$ 104,300	$ 126,678	$ 125,962	$ 255,756	$ 139,898	$ 155,702	$ 138,098	$ 125,664	$ 140,435	$ 127,388	$ 1,742,084
	System Effectiveness	Riders per Mile	0.12	0.19	0.18	0.16	0.16	0.15	0.13	0.13	0.13	0.11	0.11	0.10	0.12
Texoma Area Paratransit System - TAPS	Ridership		9,096	10,059	9,113	6,979	7,612	6,865	9,054	11,291	8,681	8,357	7,630	8,270	103,007
	Mileage		104,460	105,541	73,071	66,467	74,854	57,137	80,699	79,789	77,760	85,956	79,286	80,765	965,785
	Revenue														
		Federal Grants	$ 61,443	$ 87,252	$ 8,000	$ 305			$ 2,359	$ 39,021	$ 89,947	$ 69,786	$ 80,142	$ 214,430	$ 652,685
		State Grants	52,679	75,000	75,000	75,000	78,291	91,493	79,753						527,216
		Farebox	5,012	6,967	5,578	6,043	6,697	5,149	6,011	6,922	5,370	5,684	4,864	8,984	73,281
		Contract Revenue	25,735	65,559	55,639	56,721	55,219	33,799	38,234	166,313	377,490	41,547	68,309	84,835	1,069,400
		Other Revenue	$ 14,640	$ 21,616	$ 8,616	$ 11,201	$ 28,194	$ 4,293	$ 9,996	$ 14,991	$ 14,316	$ 11,683	$ 13,601	$ 7,383	0
	Total Revenue		$ 159,509	$ 256,394	$ 152,833	$ 149,270	$ 168,401	$ 134,734	$ 136,353	$ 227,247	$ 487,123	$ 128,700	$ 166,916	$ 315,632	$ 2,483,112
	System Effectiveness	Riders per Mile	0.09	0.17	0.15	0.17	0.15	0.13	0.13	0.14	0.14	0.12	0.13	0.11	0.11
The Transit System	Ridership		2,584	2,394	1,960	1,998	1,913	1,366	1,938	1,804	1,922	2,004	1,894	2,249	24,026
	Mileage		29,496	28,245	26,796	26,235	25,576	17,844	25,825	24,486	24,856	29,323	26,142	33,693	318,517
	Revenue														
		Federal Grants	$ 31,910	$ 25,036	$ 31,445	$ 21,580	$ 21,343	$ 17,770	$ 12,610	$ 12,560	$ 39,521	$ 37,028	$ 40,749	$ 45,780	$ 337,332
		State Grants	27,352	23,172	28,566	24,602	22,701	24,694	29,348	38,173	6,670	5,924	3,713	3,747	238,662
		Farebox	3,395	3,391	2,926	2,674	2,546	1,843	2,973	2,911	2,875	3,400	3,445	4,609	36,988
		Contract Revenue	37,084	26,256	36,760	25,599	24,793	20,074	26,802	25,695	28,035	28,849	24,763	31,748	336,458
		Other Revenue	2,099	75	2,444	7,818	14,754	9,733	3,163	942	9,948	3,281	9,454	7,977	0
	Total Revenue		$ 101,840	$ 77,930	$ 102,141	$ 82,273	$ 86,137	$ 74,114	$ 74,896	$ 80,281	$ 87,049	$ 78,482	$ 82,124	$ 93,861	$ 1,021,128
	System Effectiveness	Riders per Mile	0.09	0.15	0.12	0.14	0.11	0.12	0.12	0.14	0.12	0.13	0.12	0.11	0.08

Nonurbanized Transit Agencies
FY 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Webb County Community Action Agency	Ridership		7,942	7,948	7,097	7,608	7,522	6,814	8,389	7,425	6,023	7,844	8,004	8,735	91,351
	Mileage		20,283	19,130	18,675	18,208	17,972	17,662	22,026	16,110	19,941	22,835	23,084	23,109	239,035
	Revenue														
		Federal Grants	$ 12,302	$ 11,043	$ 12,241	$ 24,355	$ 22,012	$ 22,305	$ 19,022	$ 39,572	$ 25,628	$ 24,711	$ 24,514	$ 62,570	$ 300,275
		State Grants	26,095	17,687	24,665	10,766	9,051	9,036	5,299	25,029	13,554	13,781	14,536	41,491	210,990
		Farebox	8,865	7,833	7,785	7,022	8,230	6,709	18,810	2,163	6,331	9,741	7,643	9,319	100,451
		Contract Revenue	0	1,069	3,101	4,756	1,957	6,230	5,612	9,686	11,092	7,800	12,513	5,179	68,995
		Other Revenue	3,076	3,028	3,835	4,586	3,729	4,875	4,834	6,057	5,792	1,950	3,128	1,295	0
	Total Revenue		$ 50,338	$ 40,660	$ 51,627	$ 51,485	$ 44,979	$ 49,155	$ 53,577	$ 82,507	$ 62,397	$ 57,983	$ 62,334	$ 119,854	$ 726,896
	System Effectiveness	Riders per Mile	0.39	0.44	0.51	0.46	0.39	0.52	0.36	0.45	0.40	0.46	0.41	0.41	0.38
West Texas Opportunities	Ridership		16,268	15,005	13,839	14,214	14,311	13,456	15,688	15,375	15,792	14,737	13,612	13,031	175,328
	Mileage		136,337	171,690	171,550	179,927	198,925	173,310	203,635	188,619	212,375	179,628	184,609	194,631	2,195,236
	Revenue														
		Federal Grants	$ 493,796	$ 583,240	$ 467,490	$ 250,849	$ 281,240	$ 272,141	$ 119,437	$ 60,312	$ 356,514	$ 186,781	$ 181,908	$ 308,462	$ 3,562,170
		State Grants							28,526	109,459	189,861	226,145	199,914	233,802	987,707
		Farebox	461	669	539	321	707	254	1,013	649	818	964	528	923	7,846
		Contract Revenue	198,269	190,519	183,236	185,515	225,461	161,219	232,919	197,109	197,537	182,659	183,677	210,461	2,348,581
		Other Revenue	68,724	64,271	60,500	74,263	65,116	59,085	70,068	97,895	427,973	233,515	281,389	86,030	0
	Total Revenue		$ 761,250	$ 838,699	$ 711,765	$ 510,948	$ 572,524	$ 492,699	$ 451,963	$ 465,424	$ 1,172,703	$ 830,064	$ 847,416	$ 839,678	$ 8,495,133
	System Effectiveness	Riders per Mile	0.12	0.13	0.14	0.13	0.14	0.13	0.10	0.09	0.11	0.08	0.08	0.08	0.08

GRAND TOTALS FOR FISCAL YEAR 2011

NTA	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Nonurbanized Transit Agencies	Ridership		477,122	485,480	453,769	429,004	471,945	444,441	543,744	514,654	502,642	504,451	470,813	526,965	5,825,030
	Mileage		2,643,749	2,707,382	2,531,602	2,550,938	2,648,165	2,303,062	2,927,729	2,737,122	2,764,708	2,839,736	2,660,843	3,006,955	32,321,991
	Revenue														
		Federal Grants	$ 3,790,479	$ 5,151,935	$ 3,251,907	$ 2,865,704	$ 2,460,794	$ 2,080,204	$ 3,621,063	$ 3,478,480	$ 3,609,584	$ 3,770,498	$ 3,252,032	$ 3,994,710	$ 41,327,390
		State Grants	1,908,854	1,760,984	2,115,063	2,047,835	2,024,411	1,894,179	1,538,558	1,383,758	978,908	1,122,229	1,137,653	1,123,313	19,035,745
		Farebox	376,682	396,596	382,080	382,128	395,410	370,551	396,410	451,077	441,766	406,442	459,666	495,724	4,954,532
		Contract Revenue	2,740,943	2,622,576	3,415,934	3,132,150	2,626,584	3,167,842	2,722,228	3,311,923	2,878,784	2,998,365	2,783,126	4,411,315	36,811,770
		Other Revenue	799,007	376,001	553,540	466,867	516,377	439,609	465,317	845,312	988,668	729,978	788,958	830,816	7,800,450
	Total Revenue		$ 9,615,965	$ 10,308,092	$ 9,718,524	$ 8,894,684	$ 8,023,576	$ 7,952,385	$ 8,743,576	$ 9,470,550	$ 8,897,710	$ 9,027,512	$ 8,421,435	$ 10,855,878	$ 109,929,887
	System Effectiveness	Riders per Mile	0.18	0.18	0.18	0.17	0.18	0.19	0.19	0.19	0.18	0.18	0.18	0.18	0.18

* Collin County COA data adjusted to show 2% of rural side for operations and finances.

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ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM

(SECTION 5310)

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SUMMARY
ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation to assist elderly individuals and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program, which provides more than one million unlinked passenger trips to elderly individuals and individuals with disabilities annually. This program provides capital assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other pubic transportation is unavailable, insufficient, or inappropriate to meeting the needs of the elderly and disabled population. (Note: changes in the 5310 program due to MAP-21 will be reflected in future *Reports*.)

Section 5310 program funds are allocated after state administrative expenses are deducted. The formula does not address performance. It includes:

(a) 25 percent distributed equally among the TxDOT districts; and
(b) 75 percent distributed by population of elderly individuals and individuals with disabilities.

Section 5310 funds are apportioned to the states, which in turn distribute funds to eligible local applicants. In urbanized and nonurbanized areas, each TxDOT district establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects meet the needs of the district's residents, and provides for as much coordination of transportation services as possible.

One effect of this increased federal emphasis on coordination requirements is that existing nonurbanized transit agencies have become the primary recipients of Section 5310 funds in rural areas. As a result, the number of independent Section 5310 transit agencies (agencies receiving only Section 5310 funds from the FTA) is declining.

The ongoing reduction in the number of independent Section 5310 transit agencies can be attributed to two other factors. First is the Texas Administrative Code rule that MTAs, urbanized and nonurbanized transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. In FY 2010 and FY 2011, all 38 nonurbanized transit agencies, along with the cities of Abilene, Brownsville, Galveston, Longview, Lubbock, Tyler, Waco, Wichita Falls, and the Fort Worth Transit Authority served as primary recipients for the Section 5310 program in their respective areas. The inclusion of these operators with the independent Section 5310 transit agencies results in an annual combined count of Section 5310 transit providers of 162 in FY 2010 and 88 in FY 2011.

The second factor for reducing the number of independent Section 5310 transit agencies is the department's use of purchase of service (POS) contracts to foster coordination and increase efficiency. With a POS agreement, Section 5310 transportation services are contracted-out to other transportation agencies that may be able to provide the service more cost-effectively.

As in previous reports, the number of mechanical system failures is not reported here due to annual variations in the number of Section 5310 transit agencies which makes it difficult to form any significant conclusions about trends in this program. PTN is developing tools to ensure these safety factors are reported accurately in future reports.

From FY 2002 thru FY 2011, the number of unlinked passenger trips and vehicle revenue miles traveled continued to decline six percent per year, the same rate as FY 2001 through FY 2010. This decline corresponds to the significant drop in the number of independent Section 5310 transit agencies from 261 in FY 2002 to only 88 in FY 2011. In addition, the "operating expense per vehicle revenue mile" has decreased one percent and "operating expense per unlinked passenger trip" has decreased less than percent from FY 2002 to FY 2011.

From FY 2010 to FY 2011 ridership declined seven percent, aside from the 12 percent decline in ridership recorded from FY 2009 to FY 2010. The mileage statistics showed a 13 percent decrease in the service consumed for FY 2010 to FY 2011.

Figure 13 below indicates a decline in the number of "unlinked passenger trips per vehicle revenue mile" during the FY 2010-2011 time period, with a "roller coaster" trend from FY 2002 through FY 2011. The average number of "unlinked passenger trips per vehicle revenue mile" over the decade was 0.36.

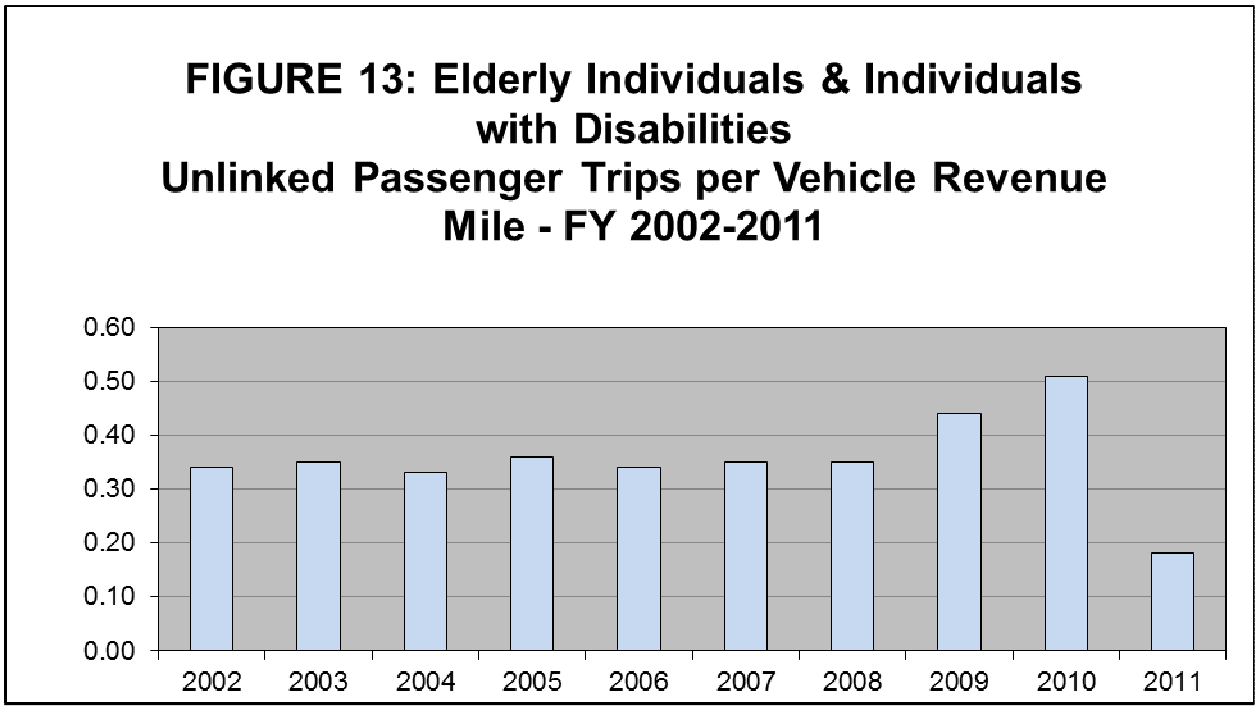


TABLE 25: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2010 and 2011

SERVICE SUPPLIED			% Change
	2010	2011	(10-11)
Vehicle Revenue Miles	6,562,641	5,705,267	-13.06
Vehicle Revenue Hours	395,319	314,016	-20.57
Total Revenue Vehicles	592	270	-54.37

FINANCIAL SOURCE			% Change
	2010	2011	(10-11)
Total Operating Expense	$9,691,919	$7,572,199	-21.87
Total Revenue	$9,378,880	$9,806,579	4.56

SERVICE CONSUMED			% Change
	2010	2011	(10-11)
Unlinked Passenger Trips	1,221,697	1,037,421	-15.08
Actual Vehicle Miles**	NR	NR	NA

*SAFETY DATA			% Change
	2010	2011	(09-10)
Annual Safety Incidents	NR	NR	NA
Total Revenue Vehicle System Failures	NR	NR	NA

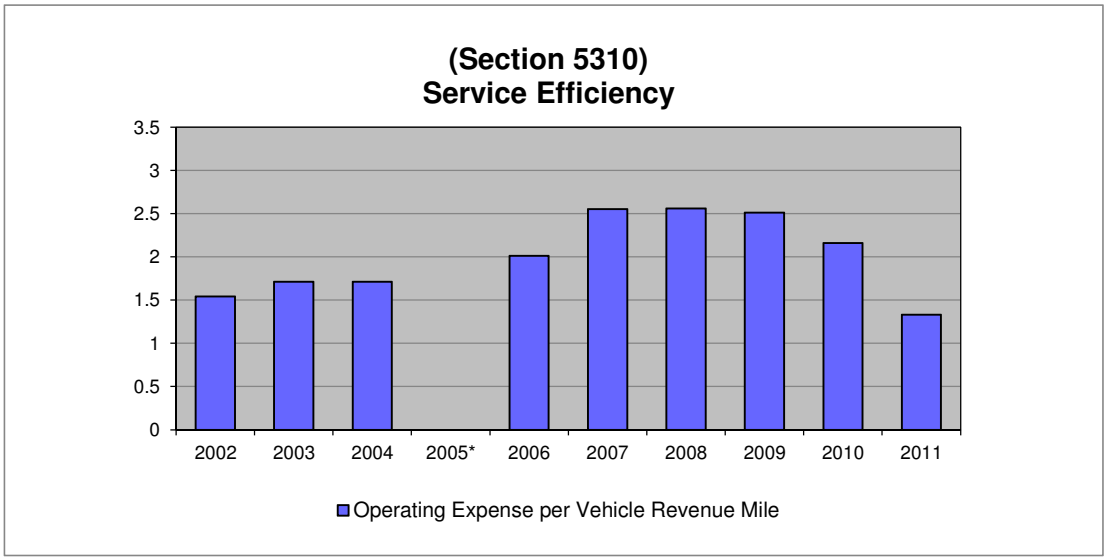
AVERAGE PERFORMANCE MEASURES:

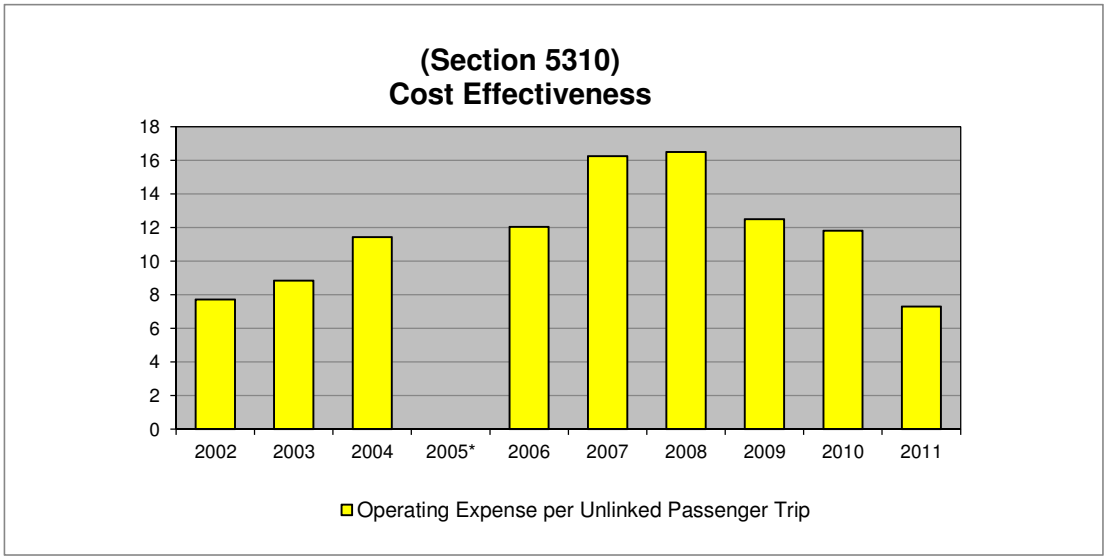
SERVICE EFFICIENCY		
	2010	2011
Operating Expense Per Vehicle Revenue Mile	$2.16	$1.33
Operating Expense Per Vehicle Revenue Hour	$27.92	$24.11
SERVICE EFFECTIVENESS		
	2010	2011
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.51	0.18
Unlinked Passenger Trips Per Vehicle Revenue Hour	5.38	3.30

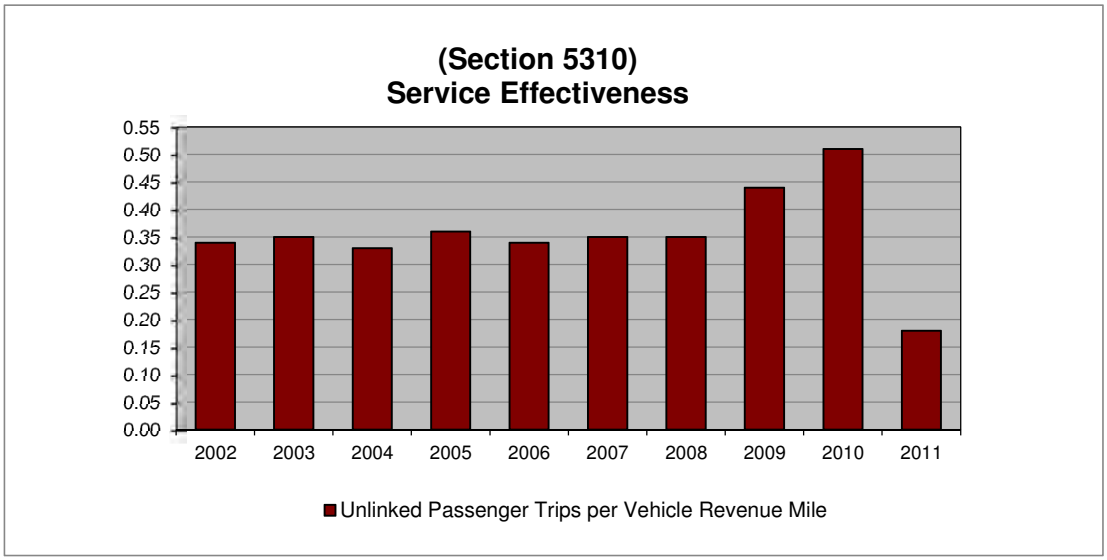
COST EFFECTIVENESS		
	2010	2011
Operating Expense Per Unlinked Passenger Trip	$11.80	$7.30
Farebox Recovery Ratio***	5%	5%
***SAFETY INDICATOR**		
	2010	2011
Vehicle Incidents\Per 100,000 Miles	NA	NA
Avg. Miles between Revenue Vehicle System Failures	NA	NA

Notes:
"Average Performance Measure" is the average of the individual transit agency performance. See Tables 26 and 27 for details.
*Safety Data and Safety Indicators for FY 2010 and 2011 are excluded from this report.
**Due to the Section 5310 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.
***See Tables 28 and 29 for details.
NR=Not Required
NA=Not Applicable

FIGURE 14: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 2002-2011







*Insufficient Data Available

TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2010

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	1,586	7,069	495	$ 7,692	$ 1.09	$ 4.85	0.22
Adult Day Activity & Health Center (Lubbock)	4	29,850	38,425	4,555	0	0.00	0.00	0.78
Air Force Village Foundation, Inc. (San Antonio)	11	42,120	167,318	7,877	300,000	1.79	7.12	0.25
Aliviane NO-AD, Inc. (El Paso)	1	222	2,215	267	400	0.18	1.80	0.10
Amarillo Multi. Ctr. for the Aging (Amarillo)	5	8,908	18,340	780	188,700	10.29	21.18	0.49
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	14	28,896	486,942	30,878	985,177	2.02	34.09	0.06
Andrews Central Smith County (Tyler)	1	117	1,846	57	2,938	1.59	25.11	0.06
Austin Groups for the Elderly (AGE) (Austin)	3	4,509	31,534	966	26,109	0.83	5.79	0.14
Austin State School (Austin)	32	121,972	164,191	0	378,701	2.31	3.10	0.74
Austin Travis Co. MHMR Center (Austin)	24	36,027	278,080	0	158,396	0.57	4.40	0.13
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	658	5,735	0	0	0.00	0.00	0.11
Bethphage Mission South (San Angelo)*	0	0	0	0	0	NR	NR	NR
Bienvivir Senior Health Services (El Paso)*	29	24,367	481,052	7,840	1,562,542	3.25	64.13	0.05
Big Bend Community Action Comittee, Inc. (Marfa)	16	6,004	349,732	11,273	280,900	0.80	46.79	0.02
Big Bend Regional Medical Center (Alpine)	1	4,292	4,986	178	1,275	0.26	0.30	0.86
Blessed Sacrament Church Senior Center (San Antonio)	1	1,627	1,583	543	1,549	0.98	0.95	1.03
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	229	4,826	227	3,000	NR	NR	0.05
Border Area Nutrition Center (Laredo)	1	3,860	8,200	267	0	0.00	0.00	0.47
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,254	25,208	2,715	33,640	NR	NR	NR
Brenham State School (Brenham)***	0	0	0	0	0	NR	NR	NR
Buckner Villas (Austin)	1	65	1,376	0	1,884	1.37	28.98	0.05
Buena Vida Adult Daycare Center dba Lutheran Social Services	8	32,233	57,349	4,651	98,498	1.72	3.06	0.56
C.C. Young Memorial Home (Dallas)	1	3,690	6,163	1,524	18,453	2.99	5.00	0.60
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	3,523	14,743	602	13,822	0.94	3.92	0.24
Camp Summit (Dallas)	1	65	1,294	669	971	0.75	14.94	0.05
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,850	3,408	235	3,906	1.15	2.11	0.54
Cherokee County MR Association (Jacksonville)	3	742	22,484	512	19,553	0.87	26.35	0.03
Chillicothe Travelers, Inc. (Chillicothe)	1	292	1,326	150	224	0.17	0.77	0.22
Christian Senior Services (San Antonio)	1	338	1,131	315	5,023	4.44	14.86	0.30
City of Balch Springs (Balch Springs)*	1	1,922	3,225	456	11,686	3.62	6.08	0.60
City of Desoto Senior Center (Desoto)*	1	306	2,055	397	699	0.34	2.28	0.15
City of Marfa (Marfa)	1	874	2,088	1,027	11,685	5.60	13.37	0.42
City Of Port Isabel (Port Isabel)	1	6,027	6,011	1,000	33,647	NR	NR	NR
City of Presido (Presido)**	0	0	0	0	0	NR	NR	NR
City of San Antonio Support Serv. for Elderly (San Antonio)	58	110,386	380,107	25,441	323,403	0.85	2.93	0.29
City of Wilmer (Wilmer)	1	3,243	11,370	1,950	11,851	NR	NR	NR
Cliff Haven Adult Day Health, Inc. (Dallas)*	0	0	0	0	0	NR	NR	NR
Community Action Nacogdoches, Inc. (Nacogdoches)***	0	0	0	0	0	NR	NR	NR
Community and Senior Services of Midland, Inc. (Midland)*	1	3,586	7,631	504	24,396	3.20	6.80	0.47
Coon Memorial Home (Dalhart)	1	231	2,218	233	484	0.22	2.10	0.10
Dallas County Depaertment of Health (Dallas)	3	103,921	256,024	20,658	355,403	NR	NR	NR
Dawson Co. Sr. Cits. Center (Lamesa)	1	3,027	8,767	344	23,446	2.67	7.75	0.35
Divesicare, Inc. (San Antonio)***	1	0	0	0	0	NR	NR	NR
Duval County (Duval)	1	2,182	6,574	1,051	0	0.00	0.00	0.33
East Texas Open Door, Inc. (Marshall)*	3	14,917	21,926	0	25,719	1.17	1.72	0.68
Eden Heights, Inc. (New Braunfels)	1	3,045	1,611	272	8,936	5.55	2.93	1.89
Eden Home for the Aged, Inc. (New Braunfels)	3	8,016	17,688	3,358	64,042	NR	NR	NR
Edward Abraham Memorial Home (Amarillo)*	0	0	0	0	0	NR	NR	NR
Electra Service Corporation (Electra)	2	3,947	18,580	1,176	0	0.00	0.00	0.21
Ella Austin Community Center/Sr. Nutrition (San Antonio)**	1	0	0	0	0	NR	NR	NR
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	27	744	25	0	0.00	0.00	0.04
Farwell Convalescent Center (Farwell)	1	247	10,841	190	0	0.00	0.00	0.02

TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2010

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Foard County Senior Citizens Corp. (Crowell)	1	3,467	7,504	623	35,850	4.78	10.34	0.46
Foundation for MHMR/Permian Basin (Midland)	1	255	2,877	246	2,824	0.98	11.07	0.09
Fowler Christian Apartments (Dallas)*	2	1,604	2,383	384	6,461	2.71	4.03	0.67
Golden Age Home (Lockhart) #	0	1,358	8,885	0	0	0.00	0.00	0.15
Goodwill Industries of San Antonio (San Antonio)	1	116	1,490	71	205	NR	1.77	NR
Grace Presbyterian Village, Inc. (Dallas)*	1	754	2,190	560	23,030	10.52	30.54	0.34
Greater Randolph Ser. Prog. Inc. (Universal City)	6	6,186	34,721	1,986	92,307	NR	NR	NR
Harris County Transportation (Houston) #	0	51,860	0	0	454,996	NR	8.77	NR
Hays County Veterans Administration (San Marcos)	2	776	17,802	0	45,863	2.58	59.10	0.04
Health Horizons (Nacogdoches)***	0	0	0	0	0	0.00	NR	0.00
Hill Country MHMR@Llano (San Marcos)	5	7,243	66,678	4,448	59,626	0.89	8.23	0.11
Hockley County Sr. Cits. Assoc. (Levelland)	3	3,649	12,559	1,440	69,879	5.56	19.15	0.29
Inman Christian Center (San Antonio)	3	678	4,039	194	10,302	2.55	15.19	0.17
Institute of Cognitive Develop Inc (San Angelo)*	0	0	0	0	0	NR	NR	NR
James L. West Presby. Spec Care Ctr (Ft. Worth)	2	372	524	70	1,379	2.63	3.71	0.71
Jim Hogg County (Jim Hogg)	1	4,830	9,626	771	6,238	0.65	1.29	0.50
Kirby Senior Center (San Antonio)	3	5,520	96,394	6,205	43,142	0.45	7.82	0.06
L.U.L.A.C. Project Amistad (El Paso)	53	122,185	1,354,242	88,480	0	0.00	0.00	0.09
Lubbock Independent School District (Lubbock)	90	2,062	10,481	1,136	1,216	0.12	0.59	0.20
Marian Moss Enterprises, Inc. (Lubbock)	1	199	4,354	1,030	3,204	NR	NR	NR
Martin County Senior Center (Stanton)	1	580	515	103	6,889	13.38	11.88	1.13
Mary Lee Foundation (Austin)	20	58,555	199,943	0	217,739	NR	NR	NR
Menard County (Menard County)	1	156	16,414	539	10,559	0.64	67.69	0.01
Mexican American Unity Council (San Antonio)**	1	0	0	0	0	NR	NR	NR
MHMR Services for Concho Valley (San Angelo)	2	4,539	16,410	2,139	7,804	NR	NR	NR
Middle Rio Grande Development Foundation (Carrizo Springs)	0	0	0	0	0	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	1	1,025	2,932	208	3,196	1.09	3.12	0.35
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	11	25,497	148,965	10,913	612,254	4.11	24.01	0.17
Nacogdoches Handicapped Housing (Nacogdoches)***	0	0	0	0	0	NR	NR	NR
Nazareth Hall Nursing Center (El Paso)	2	736	15,082	733	18,590	1.23	25.26	0.05
NDMJ, LLC (Tyler) # #	0	0	0	0	0	NR	NR	NR
Partners In Caregiving (Round Rock)	1	763	8,685	0	8,781	1.01	11.51	0.09
Pecos Senior Center (Pecos)	1	8,919	12,452	1,729	37,009	2.97	4.15	0.72
Plano Community Homes Sponsor (Plano)	1	1,155	10,362	720	4,920	0.47	4.26	0.11
Prairie Acres Nursing Home (Friona)*	0	0	0	0	0	NR	NR	NR
Presa Community Service Ctr. (San Antonio)	9	7,872	112,874	6,562	527,225	4.67	66.97	0.07
Rankin Senior Citizens Services, Inc. (Rankin)*	2	1,761	5,611	601	5,819	1.04	3.30	0.31
Rio Concho Manor (San Angelo)	1	2,086	1,312	177	5,796	4.42	2.78	1.59
Rio Concho West (San Angelo)	1	3,188	2,654	291	8,038	3.03	2.52	1.20
Sabine Valley Center (Longview)	1	1,308	2,007	0	531	0.26	0.41	0.65
Sabine Valley Center (Marshall)	1	159	4,699	0	1,786	0.38	11.23	0.03
Salvation Army William Booth Apts. (Tyler)	1	815	4,517	306	7,381	1.63	9.06	0.18
San Antonio AIDS Foundation (San Antonio)	1	1,043	12,116	1,679	41,028	3.39	39.34	0.09
San Antonio Lighthouse (San Antonio)	2	269	1,917	86	1,155	0.60	4.29	0.14
San Juan de Los Lagos Church (San Antonio)	1	3,980	6,625	824	10,800	1.63	2.71	0.60
Senior Adult Services (Addisson)	2	3,909	24,471	1,614	76,131	3.11	19.48	0.16
Senior Citizen Project of Chambers County (Anahuac)	2	4,299	36,450	2,593	58,614	1.61	13.63	0.12
Seven Acres Jewish Geriatric Center (Houston)	3	3,871	26,983	2,098	87,711	3.25	22.66	0.14
Southwest Key Program, Inc. (Brownsville)	2	32,847	1,986	191	2,896	1.46	0.09	16.54
St. Gregory the Great Parish (San Antonio)	2	4,178	42,971	3,756	18,709	0.44	4.48	0.10
St. Vincent De Paul Catholic Church (San Antonio)	1	4,052	7,909	1,407	17,945	2.27	4.43	0.51
Starr County Rural Transportationn (Starr)	2	6,036	16,655	1,065	7,700	0.46	1.28	0.36

TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2010

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Sterling County (Sterling County)	1	120	11,741	196	6,548	0.56	54.57	0.01
Tarrant County/Amer. Red Cross (Ft. Worth)	34	63,312	647,687	33,822	1,068,953	1.65	16.88	0.10
Terrell County Senior Citizens Transp Program (Sanderson)	2	4,607	8,975	759	32,995	3.68	7.16	0.51
Texarkana Special Education Center, Inc. (Texarkana)	30	92,995	347,492	58,704	631,827	NR	NR	NR
The Evangelical Lutheran Good Samaritan Society dba The Good Samaritan Society - White Acres (El Paso)	6	7,451	33,708	2,314	49,853	1.48	6.69	0.22
Town of Van Horn (El Paso)	2	1,794	44,635	1,399	33,686	0.75	18.78	0.04
Trinity Terrace Retirement Center (Fort Worth)	6	5,165	28,478	5,629	96,976	3.41	18.78	0.18
United Cerebral Palsy (Dallas)	2	2,737	10,813	862	10,073	0.93	3.68	0.25
University Medical Center (El Paso)	4	6,677	54,716	3,360	47,494	0.87	7.11	0.12
Walker County Senior Center (Huntsville)***	0	0	0	0	0	NR	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	853	5,015	582	12,087	2.41	14.17	0.17
Ward County Senior Citizens Center (Monahans)	1	3,937	7,516	608	10,247	1.36	2.60	0.52
West Texas Christian Found. (San Angelo)*	1	1,294	3,116	468	7,591	2.44	5.87	0.42
Young County Senior Citizens Assoc. (Graham)	1	3,769	7,342	1,271	0	0.00	0.00	0.51
Young County Senior Cub Center (Olney)	1	1,304	741	283	0	0.00	0.00	1.76
Zapata County (Zapata)	3	1,770	26,384	1,426	31,311	1.19	17.69	0.07
Total for Fiscal Year 2010	**592**	**1,221,697**	**6,562,641**	**395,319**	**$ 9,691,919**			
Average for 115 Systems	**5**	**10,181**	**54,689**	**3,294**	**$80,766**	**$ 1.93**	**$ 11.74**	**0.52**

Notes:
(1) * Indicates no longer in service.
(2) ** Indicates vehicle no longer working
(3) *** No data reported.
(4) # Purchase of Service (POS)
(5) # # JARC Service Only

Several Section 5310 agencies contracted for transportation services from Section 5307 & 5311 agencies.
Average count represents independent Section 5310 sytems only.
NR=Not Reported.

TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2011

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	0	438	4,862	222	$ 3,441	$ 0.71	$ 7.86	0.09
Adult Day Activity & Health Center (Lubbock)	0	27,800	35,750	0	0	0.00	0.00	0.78
Air Force Village Foundation, Inc. (San Antonio)	0	36,087	169,126	7,432	300,000	1.77	8.31	0.21
Aliviane NO-AD, Inc. (El Paso)	1	1,475	14,466	925	2,400	0.17	1.63	0.10
Amarillo Multi. Ctr. for the Aging (Amarillo)	0	5,673	9,724	792	105,354	10.83	18.57	0.58
American Red Cross Chisholm Chapter (Fort Worth)	35	61,486	556,081	36,808	1,146,453	2.06	18.65	0.11
American Red Cross-Gtr Houston Area Chpt (Houston)	15	32,834	411,576	23,800	936,353	2.28	28.52	0.08
Andrews Central Smith County (Tyler)	1	1,321	8,834	255	9,098	1.03	6.89	0.15
Austin Groups for the Elderly (AGE) (Austin)	0	2,969	20,908	926	16,374	0.78	5.51	0.14
Austin State Supported Living Center (Austin)	0	68,631	155,224	0	300,295	1.93	4.38	0.44
Austin Travis Center Integral Care (Austin)	27	36,252	259,918	0	108,573	0.42	2.99	0.14
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	0	775	7,410	0	5,135	0.69	6.63	0.10
Big Bend Community Action Comittee, Inc. (Marfa)	12	3,439	188,960	6,551	487,396	2.58	141.73	0.02
Big Bend Regional Medical Center (Alpine)	1	3,027	4,025	152	0	0.00	0.00	0.75
Blessed Sacrament Church Senior Center (San Antonio)	0	811	622	159	228	0.37	0.28	1.30
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	232	4,572	310	3,000	0.66	12.93	0.05
Border Area Nutrition Center (Laredo)***	0	0	0	0	0	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,386	25,047	2,586	35,606	1.42	10.52	$0.14
Buena Vida Adult Daycare Center dba Lutheran Social Services	6	18,527	46,761	3,315	50,272	1.08	2.71	0.40
C.C. Young Memorial Home (Dallas)	1	4,635	5,313	1,980	34,095	6.42	7.36	0.87
Camp County Services Industries (Pittsburg)	1	2,493	13,351	540	13,123	0.98	5.26	0.19
Camp Summit (Dallas)*	0	0	0	0	0	NR	NR	NR
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,308	2,316	220	1,715	0.74	1.31	0.56
Chillicothe Travelers, Inc. (Chillicothe)	1	306	1,397	135	420	0.30	1.37	0.22
Christian Senior Services (San Antonio)	0	104	975	50	3,267	3.35	31.41	0.11
City of Marfa (Marfa)	0	0	299	6	150	0.50	0.00	0.00
City Of Port Isabel (Port Isabel)	0	2,922	1,685	324	10,267	6.09	3.51	1.73
City of San Antonio Support Serv. for Elderly (San Antonio)	0	83,211	282,991	18,749	0	0.00	0.00	0.29
Coastal Bend Rural Health Partnership (Alice)	0	1,104	0	0	23,439	NR	21.23	NR
Community Health Core (Marshall)	0	893	1,499	0	1,164	0.78	1.30	0.60
Dallas County Department of Health & Human Serv. (Dallas)	0	94,040	227,100	19,833	320,244	1.41	3.41	0.41
Dawson Co. Sr. Cits. Center (Lamesa)	0	1,470	2,253	144	8,679	3.85	5.90	0.65
Duval County (Duval)***	0	0	0	0	0	NR	NR	NR
East Texas Support Services, Inc. (Jasper)	2	4,204	66,030	0	94,071	1.42	22.38	0.06
Eden Hill Communities (New Braunfels)	3	4,646	29,125	5,760	70,431	2.42	15.16	0.16
Electra Service Corporation (Electra)	2	2,867	18,355	1,048	0	0.00	0.00	0.16
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	0	28	960	117	432	0.45	15.43	0.03
Faith In Action Caregiving (Round Rock)	0	865	9,277	0	0	0.00	0.00	0.09
Farwell Convalescent Center (Farwell)	1	164	7,201	115	3,829	0.53	23.35	0.02
Foard County Senior Citizens Corp. (Crowell)	1	3,447	7,391	595	36,000	4.87	10.44	0.47
Foundation for MHMR/Permian Basin (Midland)	1	241	2,738	247	2,831	1.03	11.75	0.09
Friendship Center of Montgomery County (Conroe)	13	24,896	143,597	7,064	649,704	4.52	26.10	0.17
Gateway Community Partners, Inc. (Jacksonville)	0	889	17,558	610	20,240	1.15	22.77	0.05
Golden Age Home (Lockhart) #**	0	0	0	0	0	NR	NR	NR
Good Samaritan Society White Acres (El Paso)	7	5,909	36,023	2,455	44,549	1.24	7.54	0.16
Goodwill Industries of San Antonio (San Antonio)**	0	0	0	0	0	NR	NR	NR
Greater Randolph Area Serivices Program (Converse)	0	4,698	27,217	1,664	77,503	2.85	16.50	0.17
Harris County Transportation (Houston) #	0	43,026	0	0	232,720	0.00	5.41	NR
Hays County Veterans Administration (San Marcos)	2	476	13,980	0	35,524	2.54	74.63	0.03
Hill Country MHMR Center (San Marcos)	0	5,132	45,211	3,012	48,855	1.08	9.52	0.11
Hockley County Senior Citizens (Levelland)	0	2,070	8,530	1,080	47,414	5.56	22.91	0.24
Houston Kiddie Express (Beaumont)***	0	0	0	0	0	NR	NR	NR
Inman Christian Center (San Antonio)	2	869	5,777	284	12,439	2.15	14.31	0.15
James L. West Presby. Spec Care Ctr (Fort Worth)	0	275	374	49	1,323	3.54	4.81	0.74
Jim Hogg County (Hebbronville)	0	8,940	6,941	1,694	59,789	0.00	0.00	1.29
Kirby Senior Center (Kirby)	0	4,037	81,055	4,473	23,992	0.30	5.94	0.05
L.U.L.A.C. Project Amistad (El Paso)	34	143,983	1,514,895	54,000	0	0.00	0.00	0.10
Legacy Assisted Living (Dalhart)	0	99	1,098	111	242	0.22	2.44	0.09
Lubbock Independent School District Soecial Education (Lubbock)	0	760	5,133	295	1,237	0.24	1.63	0.15
Marian Moss Enterprises, Inc. (Lubbock)	0	325	1,831	576	760	0.42	2.34	0.18
Martin County Senior Center (Stanton)*	0	0	0	0	0	NR	NR	NR
Mary Lee Foundation (Austin)	26	83,900	257,129	0	294,629	1.15	3.51	0.33
Menard County (Menard County)	1	138	24,304	735	16,630	0.68	120.51	0.01
MHMR Services for Concho Valley (San Angelo)	2	4,093	15,359	2,021	8,640	0.56	2.11	0.27
MHMR Tarrant County (Fort Worth)	5	7,096	31,367	1,105	9,004	0.29	1.27	0.23
Mission Road Develop. Ctr. (San Antonio)	0	751	2,304	144	2,263	0.98	3.01	0.33
Nazareth Hall Nursing Center (El Paso)	0	986	13,864	986	36,488	2.63	0.00	0.07

TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)
Fiscal Year 2011

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
NDMJ, LLC (Tyler) # #	0	0	0	0	0	NR	NR	NR
Partners In Caregiving (Round Rock)*	0	0	0	0	0	NR	NR	NR
Pecos Senior Center	0	4,104	5,741	901	19,073	3.32	4.65	0.71
Plano Community Homes Sponsor (Plano)	1	1,800	21,225	1,920	5,829	0.27	3.24	0.08
Prairie Acres Nursing Home (Friona)	1	164	413	42	1,566	3.79	9.55	0.40
Presa Community Service Ctr. (San Antonio)	0	5,922	81,495	5,640	526,794	6.46	88.96	0.07
Rio Concho Manor (San Angelo)	1	3,170	2,086	274	7,289	3.49	2.30	1.52
Rio Concho West, Inc. (San Angelo)	1	3,219	2,378	268	9,358	3.94	2.91	1.35
Sabine Valley Center (Longview)*	0	0	0	0	0	NR	NR	NR
Sabine Valley Center (Marshall)*	0	0	0	0	0	NR	NR	NR
Salvation Army William Booth Garden Apts. (Tyler)	1	729	3,974	258	9,381	2.36	12.87	0.18
San Antonio AIDS Foundation (San Antonio)	0	650	7,502	1,111	33,455	4.46	51.47	0.09
San Antonio Lighthouse (San Antonio)	2	156	1,370	84	3,203	2.34	20.53	0.11
San Juan de Los Lagos Church (San Antonio)	1	3,328	6,890	972	0	0.00	0.00	0.48
Senior Adult Services (Farmers Branch)	3	3,771	28,188	1,632	78,969	2.80	20.94	0.13
Senior Citizen Project of Chambers County (Anahuac)	2	5,138	47,345	3,883	67,907	1.43	13.22	0.11
Seven Acres Jewish Geriatric Center (Houston)	4	3,978	26,183	2,087	100,182	3.83	25.18	0.15
Southwest Key Program, Inc. (Brownsville)	0	6,229	578	33	2,893	5.01	0.46	10.78
St. Gregory the Great Parish (San Antonio)	2	6,296	58,653	3,940	30,338	0.52	4.82	0.11
Starr County Rural Transportation (Rio Grande City)	3	8,592	21,796	1,585	10,099	0.46	1.18	0.39
Sterling County (Sterling County)	1	104	9,451	156	5,615	0.59	53.99	0.01
Terrell County Senior Citizens Transp Program (Sanderson)*	0	0	0	0	0	NR	NR	NR
Texarkana Special Education Center, Inc. (Texarkana)	28	98,513	381,570	59,356	728,025	1.91	7.39	0.26
Town of Van Horn (El Paso)	0	248	7,858	242	4,414	0.56	17.80	0.03
Trinity Terrace Retirement Center (Fort Worth)	0	2,599	20,138	4,564	77,406	3.84	29.78	0.13
United Cerebral Palsy (Dallas)	0	1,815	7,435	496	7,461	1.00	4.11	0.24
University Medical Center (El Paso)	4	8,453	70,247	3,360	32,483	0.46	3.84	0.12
Ward County Grandfalls Senior Citizens (Grandfalls)	1	639	5,315	704	18,282	3.44	28.61	0.12
Ward County Senior Citizens Center (Monahans)	1	3,923	9,070	592	10,889	1.20	2.78	0.43
Wilmer Senior Center (Wilmer)	1	3,030	11,772	1,890	12,888	1.09	4.25	0.26
Young County Senior Citizens Assoc. (Graham)*	0	0	0	0	0	NR	NR	NR
Young County Senior Cub Center (Olney)	1	1,687	2,290	252	0	0.00	0.00	0.74
Zapata County (Zapata)	3	1,705	6,635	1,320	10,320	1.56	6.05	0.26
Total for Fiscal Year 2010	**270**	**1,037,421**	**5,705,267**	**314,016**	**$ 7,572,199**			
Average for 88 Systems	**3**	**10,374**	**57,053**	**3,140**	**$75,722**	**$ 1.82**	**$ 14.10**	**$ 0.43**

Notes:
(1) * Indicates no longer in service.
(2) ** Indicates vehicle no longer working
(3) *** No data reported.
(4) # Purchase of Service (POS)
(5) # # JARC Service Only

Several Section 5310 agencies contracted for transportation services from Section 5307 & 5311 agencies.
Average count represents independent Section 5310 sytems only.
NR=Not Reported.

Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2010

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)	$ 14,677	$ -	$ 14,677	4.89%
Aliviane NO-AD, Inc. (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	358,437	512,796	871,233	36.38%
Andrews Central Smith County (Tyler)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)				
Bethphage Mission South (San Angelo)*				
Bienvivir Senior Health Services (El Paso)				
Big Bend Community Action Comittee, Inc. (Marfa)	570	464,615	465,185	
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	4,279	29,361	33,640	12.72%
Brenham State School (Brenham)***				
Buckner Villas (Austin)				
Buena Vida Adult Daycare Center dba Lutheran Social Services				
C.C. Young Memorial Home (Dallas)	18,453		18,453	100.00%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		3,586	3,586	
Camp Summit (Dallas)		971	971	
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)		20,088	20,088	
Chillicothe Travelers, Inc. (Chillicothe)	359		359	160.27%
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)*		11,686	11,686	
City of Desoto Senior Center (Desoto)*		590	590	
City of Marfa (Marfa)				
City Of Port Isabel (Port Isabel)				
City of Presido (Presido)**				
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)		11,928	11,928	
Cliff Haven Adult Day Health, Inc. (Dallas)*				
Community Action Nacogdoches, Inc. (Nacogdoches)***				
Community and Senior Services of Midland, Inc. (Midland)*				
Coon Memorial Home (Dalhart)				
Dallas County Depaertment of Health (Dallas)		355,403	355,403	
Dawson Co. Sr. Cits. Center (Lamesa)		542	542	
Divesicare, Inc. (San Antonio)***				
Duval County (Duval)				
East Texas Open Door, Inc. (Marshall)*				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)	1,412		1,412	2.20%
Edward Abraham Memorial Home (Amarillo)*				

Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2010

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Electra Service Corporation (Electra)		978	978	
Ella Austin Community Center/Sr. Nutrition (San Antonio)**				
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)		739	739	
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)	240		240	0.67%
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)*				
Golden Age Home (Lockhart) #				
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)*				
Greater Randolph Ser. Prog. Inc. (Universal City)	15,751	36,120	51,871	17.06%
Harris County Transportation (Houston) #				
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)***				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)		13,524	13,524	
Inman Christian Center (San Antonio)				
Institute of Cognitive Develop Inc (San Angelo)*				
James L. West Presby. Spec Care Ctr (Ft. Worth)				
Jim Hogg County (Jim Hogg)	1,720		1,720	27.57%
Kirby Senior Center (San Antonio)				
L.U.L.A.C. Project Amistad (El Paso)		4,196,274	4,196,274	
Lubbock Independent School District (Lubbock)				
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	76	2,957	3,033	1.10%
Mary Lee Foundation (Austin)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)**				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	25,874	28,182	54,056	4.23%
Nacogdoches Handicapped Housing (Nacogdoches)***				
Nazareth Hall Nursing Center (El Paso)				
NDMJ, LLC (Tyler) # #				
Partners In Caregiving (Round Rock)				
Pecos Senior Center (Pecos)				
Plano Community Homes Sponsor (Plano)		4,920	4,920	
Prairie Acres Nursing Home (Friona)*				
Presa Community Service Ctr. (San Antonio)				
Rankin Senior Citizens Services, Inc. (Rankin)*	138	1,269	1,407	2.37%
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Sabine Valley Center (Longview)				
Sabine Valley Center (Marshall)		1,786	1,786	
Salvation Army William Booth Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Antonio Lighthouse (San Antonio)				

Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2010

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
San Juan de Los Lagos Church (San Antonio)		7,200	7,200	
Senior Adult Services (Addisson)	14,010	43,909	57,919	18.40%
Senior Citizen Project of Chambers County (Anahuac)	0	813	813	
Seven Acres Jewish Geriatric Center (Houston)	180		180	
Southwest Key Program, Inc. (Brownsville)				
St. Gregory the Great Parish (San Antonio)				
St. Vincent De Paul Catholic Church (San Antonio)				
Starr County Rural Transportationn (Starr)				
Sterling County (Sterling County)				
Tarrant County/Amer. Red Cross (Ft. Worth)	8,192	1,067,403	1,075,595	0.77%
Terrell County Senior Citizens Transp Program (Sanderson)				
Texarkana Special Education Center, Inc. (Texarkana)		631,827	631,827	
The Evangelical Lutheran Good Samaritan Society dba The Good Samaritan Society - White Acres (El Paso)		1,392,257	1,392,257	
Town of Van Horn (El Paso)		38,108	38,108	
Trinity Terrace Retirement Center (Fort Worth)	6,832		6,832	7.05%
United Cerebral Palsy (Dallas)		11,326	11,326	
University Medical Center (El Paso)		8,175	8,175	
Walker County Senior Center (Huntsville)***				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
West Texas Christian Found. (San Angelo)*		1,240	1,240	
Young County Senior Citizens Assoc. (Graham)	898		898	
Young County Senior Cub Center (Olney)	311		311	
Zapata County (Zapata)		5,898	5,898	
Total for Fiscal Year 2010	**$ 472,409**	**$ 8,906,471**	**$ 9,378,880**	**4.87%**

Notes:
The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

Notes:
(1) * Indicates no longer in service.
(2) ** Indicates vehicle no longer working
(3) *** No data reported.
(4) # Purchase of Service (POS)
(5) # # JARC Service Only

Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2011

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)	$13,184		$13,184	4.39%
Aliviane NO-AD, Inc. (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross Chisholm Chapter (Fort Worth)	$13,344	$1,165,069	$1,178,413	1.16%
American Red Cross-Gtr Houston Area Chpt (Houston)	$296,485	$506,616	$803,101	31.66%
Andrews Central Smith County (Tyler)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State Supported Living Center (Austin)				
Austin Travis Center Integral Care (Austin)				
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)				
Big Bend Community Action Comittee, Inc. (Marfa)	$7,692	$502,157	$509,849	1.58%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)***				
Bowie Senior Citizens Project, Inc. (Bowie)	$4,089	$31,604	$35,693	11.48%
Buena Vida Adult Daycare Center dba Lutheran Social Services				
C.C. Young Memorial Home (Dallas)		$34,095	$34,095	
Camp County Services Industries (Pittsburg)				
Camp Summit (Dallas)*				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Chillicothe Travelers, Inc. (Chillicothe)	$300		$300	71.43%
Christian Senior Services (San Antonio)				
City of Marfa (Marfa)				
City Of Port Isabel (Port Isabel)				
City of San Antonio Support Serv. for Elderly (San Antonio)				
Coastal Bend Rural Health Partnership (Alice)				
Community Health Core (Marshall)		$1,144	$1,144	
Dallas County Department of Health & Human Serv. (Dallas)		$320,244	$320,244	
Dawson Co. Sr. Cits. Center (Lamesa)		$239	$239	
Duval County (Duval)***				
East Texas Support Services, Inc. (Jasper)	$1,862	$92,209	$94,071	1.98%
Eden Hill Communities (New Braunfels)	$8,050		$8,050	11.43%
Electra Service Corporation (Electra)		$551	$551	
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)				
Faith In Action Caregiving (Round Rock)				
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)	$240		$240	0.67%
Foundation for MHMR/Permian Basin (Midland)				
Friendship Center of Montgomery County (Conroe)	$27,121	$268,823	$295,944	4.17%
Gateway Community Partners, Inc. (Jacksonville)		$16,066	$16,066	
Golden Age Home (Lockhart) #**				
Good Samaritan Society White Acres (El Paso)		$1,454,526	$1,454,526	
Goodwill Industries of San Antonio (San Antonio)**				
Greater Randolph Area Serivices Program (Converse)	$12,579	$28,524	$41,103	16.23%
Harris County Transportation (Houston) #				
Hays County Veterans Administration (San Marcos)				
Hill Country MHMR Center (San Marcos)				
Hockley County Senior Citizens (Levelland)		$10,143	$10,143	
Houston Kiddie Express (Beaumont)***	$3,441	$7,622	$11,063	0.00%
Inman Christian Center (San Antonio)				
James L. West Presby. Spec Care Ctr (Fort Worth)				
Jim Hogg County (Hebbronville)	$2,735		$2,735	4.57%
Kirby Senior Center (Kirby)				
L.U.L.A.C. Project Amistad (El Paso)		$4,552,436	$4,552,436	
Legacy Assisted Living (Dalhart)				
Lubbock Independent School District Soecial Education (Lubbock)				
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)*				
Mary Lee Foundation (Austin)				
Menard County (Menard County)				

Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2011

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
MHMR Services for Concho Valley (San Angelo)				
MHMR Tarrant County (Fort Worth)		$9,004	$9,004	
Mission Road Develop. Ctr. (San Antonio)				
Nazareth Hall Nursing Center (El Paso)				
NDMJ, LLC (Tyler) # #				
Partners In Caregiving (Round Rock)*				
Pecos Senior Center				
Plano Community Homes Sponsor (Plano)		$5,829	$5,829	
Prairie Acres Nursing Home (Friona)				
Presa Community Service Ctr. (San Antonio)				
Rio Concho Manor (San Angelo)				
Rio Concho West, Inc. (San Angelo)				
Sabine Valley Center (Longview)*				
Sabine Valley Center (Marshall)*				
Salvation Army William Booth Garden Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Antonio Lighthouse (San Antonio)				
San Juan de Los Lagos Church (San Antonio)				
Senior Adult Services (Farmers Branch)	$13,962	$15,930	$29,892	17.68%
Senior Citizen Project of Chambers County (Anahuac)		$1,885	$1,885	
Seven Acres Jewish Geriatric Center (Houston)	$90	$60	$150	0.09%
Southwest Key Program, Inc. (Brownsville)				
St. Gregory the Great Parish (San Antonio)				
Starr County Rural Transportation (Rio Grande City)				
Sterling County (Sterling County)				
Terrell County Senior Citizens Transp Program (Sanderson)*				
Texarkana Special Education Center, Inc. (Texarkana)		$728,025	$728,025	
Town of Van Horn (El Paso)		$8,395	$8,395	
Trinity Terrace Retirement Center (Fort Worth)	$5,482		$5,482	7.08%
United Cerebral Palsy (Dallas)		$6,652	$6,652	
University Medical Center (El Paso)		$21,243	$21,243	
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
Wilmer Senior Center (Wilmer)		$12,888	$12,888	
Young County Senior Citizens Assoc. (Graham)*				
Young County Senior Cub Center (Olney)	$479		$479	0.00%
Zapata County (Zapata)		$4,600	$4,600	
Total for Fiscal Year 2010	**$ 411,135**	**$ 9,806,579**	**$ 10,217,714**	**5.43%**

Notes:
The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

Notes:
(1) * Indicates no longer in service.
(2) ** Indicates vehicle no longer working
(3) *** No data reported.
(4) # Purchase of Service (POS)
(5) # # JARC Service Only

MONTHLY STATISTICS FOR

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM

(SECTION 5310)

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ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
AMARILLO DISTRICT															
100 D.I.D. Memorial	Ridership		40	72	102	65	77	82	0	0	0	0	0	0	438
Nurs & Rehab Center	Mileage		702	791	931	836	778	824	0	0	0	0	0	0	4,862
(Dumas)**	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.06	0.09	0.11	0.08	0.10	0.10	NR	NR	NR	NR	NR	NR	0.09
Amarillo Multi. Center	Ridership		534	634	1,234	570	617	260	210	268	335	358	295	358	5,673
for the Aging	Mileage		582	1,148	1,075	1,281	982	497	695	838	843	607	521	655	9,724
(Amarillo)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.92	0.55	1.15	0.44	0.63	0.52	0.30	0.32	0.40	0.59	0.57	0.55	0.58
Legacy Assisted Living	Ridership		20	8	21	15	21	14	0	0	0	0	0	0	99
(Dalhart)**	Mileage		155	205	189	161	210	178	0	0	0	0	0	0	1,098
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.13	0.04	0.11	0.09	0.10	0.08	NR	NR	NR	NR	NR	NR	0.09
Twin Oaks Manor dba	Ridership		15	21	25	16	20	18	21	25	18	20	15	18	232
Booker Booster Club, Inc.	Mileage		375	405	426	382	415	365	315	327	404	367	406	385	4,572
(Amarillo)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.04	0.05	0.06	0.04	0.05	0.05	0.07	0.08	0.04	0.05	0.04	0.05	0.05
ATLANTA DISTRICT															
Camp Co. Develop.	Ridership		228	263	229	199	214	171	255	221	208	203	216	86	2,493
Disabled Assoc.	Mileage		1,219	1,329	1,146	1,108	1,239	874	1,283	1,210	1,082	1,366	1,003	492	13,351
(Pittsburg)	Revenue														
		Federal Grants	$ 150	$ 201	$ 104	$ 316	$ 334	$ 270	$ 305	$ 339	$ 247	$ 472	$ 374	$ 184	$ 3,296
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 150	$ 201	$ 104	$ 316	$ 334	$ 270	$ 305	$ 339	$ 247	$ 472	$ 374	$ 184	$ 3,296
	System Effectiveness	Riders per Mile	0.19	0.20	0.20	0.18	0.17	0.20	0.20	0.18	0.19	0.15	0.22	0.17	0.19
Community Health Core	Ridership		86	90	76	70	63	74	71	89	70	72	63	69	893
(Marshall)**	Mileage		147	160	153	131	109	126	122	137	114	104	90	106	1,499
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	63	70	76	102	96	71	94	122	112	119	105	114	1,144
	Total Revenue		$ 63	$ 70	$ 76	$ 102	$ 96	$ 71	$ 94	$ 122	$ 112	$ 119	$ 105	$ 114	$ 1,144
	System Effectiveness	Riders per Mile	0.59	0.56	0.50	0.53	0.58	0.59	0.58	0.65	0.61	0.69	0.70	0.65	0.60

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Texarkana Special Education Center, Inc. (Texarkana)	Ridership		8,129	8,213	8,134	8,043	7,164	7,391	9,235	8,414	8,451	8,855	7,890	8,594	98,513
	Mileage		33,176	32,779	31,018	30,410	28,548	29,488	36,013	31,420	31,746	34,677	28,648	33,647	381,570
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	51,342	65,215	57,226	56,775	71,359	52,944	58,128	66,116	64,912	83,159	45,105	55,744	728,025
	Total Revenue		$ 51,342	$ 65,215	$ 57,226	$ 56,775	$ 71,359	$ 52,944	$ 58,128	$ 66,116	$ 64,912	$ 83,159	$ 45,105	$ 55,744	$ 728,025
	System Effectiveness	Riders per Mile	0.25	0.25	0.26	0.26	0.25	0.25	0.26	0.27	0.27	0.26	0.28	0.26	0.26
AUSTIN DISTRICT															
Austin Groups for the Elderly (AGE) (Austin)	Ridership		432	367	306	282	336	319	392	276	259	0	0	0	2,969
	Mileage		2,553	2,459	2,233	2,123	2,558	2,334	2,701	1,839	2,108	0	0	0	20,908
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.17	0.15	0.14	0.13	0.13	0.14	0.15	0.15	0.12	NR	NR	NR	0.14
Austin State School (Austin)**	Ridership		10,888	8,080	9,484	8,072	7,487	4,458	6,999	6,442	6,721	0	0	0	68,631
	Mileage		17,218	15,412	16,315	18,196	17,304	17,319	17,384	18,256	17,820	0	0	0	155,224
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.63	0.52	0.58	0.44	0.43	0.26	0.40	0.35	0.38	NR	NR	NR	0.44
Austin Travis Co. MHMR Center (Austin)**	Ridership		3,083	2,919	2,828	3,052	3,258	2,837	3,391	3,343	3,007	3,100	2,738	2,696	36,252
	Mileage		20,683	21,911	18,686	22,304	21,386	23,034	23,917	21,276	21,520	22,202	21,773	21,226	259,918
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ 720	$ 1,476	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,196.00
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ 720	$ 1,476	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,196.00
	System Effectiveness	Riders per Mile	0.15	0.13	0.15	0.14	0.15	0.12	0.14	0.16	0.14	0.14	0.13	0.13	0.14
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	Ridership		62	82	79	32	37	74	68	75	60	96	58	52	775
	Mileage		555	719	599	624	328	600	852	675	524	867	534	533	7,410
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.11	0.11	0.13	0.05	0.11	0.12	0.08	0.11	0.11	0.11	0.11	0.10	0.10
Faith in Action Patners in Caregiving-# (Round Rock)	Ridership		112	133	117	37	39	68	76	63	55	52	51	62	865
	Mileage		1,155	1,653	1,076	440	439	632	847	650	519	553	430	883	9,277
	Revenue														
		Federal Grants	$ 3,240	$ 3,948	$ 2,966	$ 1,090	$ 963	$ 1,721	$ 2,074	$ 2,040	$ 1,301	$ 1,222	$ 1,206	$ 1,813	$ 23,584
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 3,240	$ 3,948	$ 2,966	$ 1,090	$ 963	$ 1,721	$ 2,074	$ 2,040	$ 1,301	$ 1,222	$ 1,206	$ 1,813	$ 23,584
	System Effectiveness	Riders per Mile	0.10	0.08	0.11	0.08	0.09	0.11	0.09	0.10	0.11	0.09	0.12	0.07	NR

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Hays County Veterans Administration (San Marcos)	Ridership		56	44	28	40	34	22	38	44	32	32	44	62	476
	Mileage		1,290	903	774	1,290	1,290	1,032	1,080	1,290	1,032	1,032	1,290	1,677	13,980
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.04	0.05	0.04	0.03	0.03	0.02	0.04	0.03	0.03	0.03	0.03	0.04	0.03
Hill Country MHMR@Llano (San Marcos)**	Ridership		533	585	515	623	583	531	570	560	632	0	0	0	5,132
	Mileage		4,551	4,798	5,118	4,694	4,400	4,725	5,486	5,820	5,619	0	0	0	45,211
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.12	0.12	0.10	0.13	0.13	0.11	0.10	0.10	0.11	NR	NR	NR	0.11
Mary Lee Foundation (Austin)	Ridership		5,714	6,649	5,408	6,866	7,628	7,474	8,349	7,165	7,302	6,358	7,821	7,166	83,900
	Mileage		19,930	22,708	16,329	23,861	19,962	19,420	24,386	20,030	21,584	21,364	23,129	24,426	257,129
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.29	0.29	0.33	0.29	0.38	0.38	0.34	0.36	0.34	0.30	0.34	0.29	0.33
BEAUMONT DISTRICT															
East Texas Support Services, Inc.	Ridership		397	429	409	474	505	405	239	216	235	297	272	326	4,204
	Mileage		6,682	7,090	7,312	5,147	6,531	5,687	5,342	4,260	3,817	4,721	4,036	5,405	66,030
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	77	93	107	244	164	121	142	169	135	255	175	180	1,862
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	8,694	10,285	9,934	6,723	7,669	8,226	6,927	6,703	6,076	6,319	6,080	8,573	92,209
	Total Revenue		$ 8,771	$ 10,378	$ 10,041	$ 6,967	$ 7,833	$ 8,347	$ 7,069	$ 6,872	$ 6,211	$ 6,574	$ 6,255	$ 8,753	$ 94,071
	System Effectiveness	Riders per Mile	0.06	0.06	0.06	0.09	0.08	0.07	0.04	0.05	0.06	0.06	0.07	0.06	0.06
Houston Kiddie Express	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants									$ 30,488				$ 30,488
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox					316	258	564	392	443	595	365	508	3,441
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue									7,622				7,622
	Total Revenue		$ -	$ -	$ -	$ -	$ 316	$ 258	$ 564	$ 392	$ 38,553	$ 595	$ 365	$ 508	$ 41,551
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Senior Citizen Project of Chambers County (Anahuac)	Ridership		827	690	638	491	525	401	338	207	233	210	264	314	5,138
	Mileage		6,303	4,591	4,838	4,930	3,760	3,045	3,534	3,001	3,375	3,149	2,661	4,158	47,345
	Revenue														
		Federal Grants	$ 4,810	$ 6,913	$ 6,493	$ 6,715	$ 6,208	$ 4,410	$ 4,478	$ 3,586	$ 4,954	$ 4,154	$ 4,964	$ 5,268	$ 62,953
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	20	20	20	40	40	40	40	145	1,080	60	185	195	1,885
	Total Revenue		$ 4,830	$ 6,933	$ 6,513	$ 6,755	$ 6,248	$ 4,450	$ 4,518	$ 3,731	$ 6,034	$ 4,214	$ 5,149	$ 5,463	$ 64,838
	System Effectiveness	Riders per Mile	0.13	0.15	0.13	0.10	0.14	0.13	0.10	0.07	0.07	0.07	0.10	0.08	0.11

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
CHILDRESS DISTRICT															
Chillicothe Travelers, Inc. (Chillicothe)	Ridership		25	30	19	27	31	25	21	26	22	30	28	22	306
	Mileage		124	102	115	121	114	126	125	108	119	120	114	109	1,397
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	25	25	25	25	25	25	25	25	25	25	25	25	300
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 25	$ 300
	System Effectiveness	Riders per Mile	0.20	0.29	0.17	0.22	0.27	0.20	0.17	0.24	0.18	0.25	0.25	0.20	0.22
Foard County Senior Citizens Corp. (Crowell)	Ridership		266	301	279	265	278	259	300	277	321	320	285	296	3,447
	Mileage		661	575	642	657	631	591	585	603	625	601	596	624	7,391
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	20	20	20	20	20	20	20	20	20	20	20	20	240
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue													0
	Total Revenue		$ 20	$ 20	$ 20	$ 20	$ 20	$ 20	$ 20	$ 20	$ 20	$ 20	$ 20	$ 20	$ 240
	System Effectiveness	Riders per Mile	0.40	0.52	0.43	0.40	0.44	0.44	0.51	0.46	0.51	0.53	0.48	0.47	0.47
CORPUS CHRISTI DISTRICT															
Coastal Bend Rural Health Partnership	Ridership		28	81	26	12	23	30	163	67	140	260	274	0	1,104
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ 629	$ 959	$ 379	$ 330	$ 1,930	$ 750	$ 3,365	$ 1,655	$ 2,960	$ 5,218	$ 5,264	$ -	$ 23,439
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue													0
	Total Revenue		$ 629	$ 959	$ 379	$ 330	$ 1,930	$ 750	$ 3,365	$ 1,655	$ 2,960	$ 5,218	$ 5,264	$ -	$ 23,439
	System Effectiveness	Riders per Mile	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NR	#DIV/0!
DALLAS DISTRICT															
C.C. Young Memorial Home (Dallas)	Ridership		375	375	375	380	380	380	390	390	390	400	400	400	4,635
	Mileage		425	425	425	400	400	400	425	425	425	521	521	521	5,313
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	2,995	2,995	2,995	2,805	2,805	2,805	2,715	2,715	2,715	2,850	2,850	2,850	34,095
	Total Revenue		$ 2,995	$ 2,995	$ 2,995	$ 2,805	$ 2,805	$ 2,805	$ 2,715	$ 2,715	$ 2,715	$ 2,850	$ 2,850	$ 2,850	$ 34,095
	System Effectiveness	Riders per Mile	0.88	0.88	0.88	0.95	0.95	0.95	0.92	0.92	0.92	0.77	0.77	0.77	0.87
City of Wilmer (Wilmer)	Ridership		295	295	295	259	259	259	235	235	235	221	221	221	3,030
	Mileage		1,250	1,250	1,250	975	975	975	929	929	929	770	770	770	11,772
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,125	1,125	1,125	1,155	1,155	1,155	1,242	1,242	1,242	774	774	774	12,888
	Total Revenue		$ 1,125	$ 1,125	$ 1,125	$ 1,155	$ 1,155	$ 1,155	$ 1,242	$ 1,242	$ 1,242	$ 774	$ 774	$ 774	$ 12,888
	System Effectiveness	Riders per Mile	0.24	0.24	0.24	0.27	0.27	0.27	0.25	0.25	0.25	0.29	0.29	0.29	0.26
Dallas County Department of Health (Dallas)	Ridership		8,088	7,548	8,224	8,479	7,456	7,025	9,648	8,319	7,331	6,850	6,578	8,494	94,040
	Mileage		18,706	19,154	19,294	18,500	18,500	13,794	20,601	19,024	19,041	18,519	17,557	24,410	227,100
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	30,420	29,497	33,545	31,114	33,788	21,321	20,575	20,575	20,575	24,412	27,650	26,772	320,244
	Total Revenue		$ 30,420	$ 29,497	$ 33,545	$ 31,114	$ 33,788	$ 21,321	$ 20,575	$ 20,575	$ 20,575	$ 24,412	$ 27,650	$ 26,772	$ 320,244
	System Effectiveness	Riders per Mile	0.39	0.43	0.46	0.40	0.51	0.47	0.44	0.39	0.37	0.37	0.35	0.41	0.41

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Plano Community Homes	Ridership		180	180	180	130	130	130	150	150	150	140	140	140	1,800
Sponsor (Plano)	Mileage		2,125	2,125	2,125	1,575	1,575	1,575	1,875	1,875	1,875	1,500	1,500	1,500	21,225
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	525	525	525	479	479	479	489	489	489	450	450	450	5,829
	Total Revenue		$ 525	$ 525	$ 525	$ 479	$ 479	$ 479	$ 489	$ 489	$ 489	$ 450	$ 450	$ 450	$ 5,829
	System Effectiveness	Riders per Mile	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.09	0.08
Senior Adult Services	Ridership		297	297	297	266	266	266	351	351	351	343	343	343	3,771
(Farmers Branch)	Mileage		2,233	2,233	2,233	1,945	1,945	1,945	2,592	2,592	2,592	2,626	2,626	2,626	28,188
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,805	$ 14,805	$ 14,805	$ 390	$ 390	$ 390	$ 45,585
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	1,256	1,256	1,256	1,033	1,033	1,033	1,151	1,151	1,151	1,214	1,214	1,214	13,962
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	5,310	5,310	5,310	0	0	0	0	0	0	0	0	0	15,930
	Total Revenue		$ 6,566	$ 6,566	$ 6,566	$ 1,033	$ 1,033	$ 1,033	$ 15,956	$ 15,956	$ 15,956	$ 1,604	$ 1,604	$ 1,604	$ 75,477
	System Effectiveness	Riders per Mile	0.13	0.13	0.13	0.14	0.14	0.14	0.14	0.14	0.14	0.13	0.13	0.13	0.13
United Cerebral Palsy.	Ridership		156	60	180	176	318	100	275	275	275	0	0	0	1,815
(Dallas)**	Mileage		1,427	1,185	591	553	820	159	900	900	900	0	0	0	7,435
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ 338	$ 279	$ 279	$ 279	$ -	$ -	$ -	$ 1,175
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	575	575	575	1,192	690	690	785	785	785	0	0	0	6,652
	Total Revenue		$ 575	$ 575	$ 575	$ 1,192	$ 690	$ 1,028	$ 1,064	$ 1,064	$ 1,064	$ -	$ -	$ -	$ 7,827
	System Effectiveness	Riders per Mile	0.11	0.05	0.30	0.32	0.39	0.63	0.31	0.31	0.31	NR	NR	NR	0.24
EL PASO DISTRICT															
Aliviane NO-AD, Inc.	Ridership		105	181	148	131	184	250	176	172	33	35	48	12	1,475
(IRWCRC) (El Paso)	Mileage		1,174	2,309	1,630	1,437	1,699	1,392	1,920	1,451	456	226	589	183	14,466
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.09	0.08	0.09	0.09	0.11	0.18	0.09	0.12	0.07	0.15	0.08	0.07	0.10
Big Bend Community	Ridership		220	226	159	295	354	307	362	300	169	277	370	400	3,439
Action Committee, Inc.	Mileage		13,917	11,141	9,152	21,655	31,592	18,219	19,570	13,290	11,117	14,543	14,714	10,050	188,960
(Marfa)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	9	0	0	1,011	1,459	801	756	464	521	1,027	1,024	620	7,692
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	48,795	41,778	51,848	57,917	22,520	40,248	19,925	42,055	51,125	42,620	38,512	44,814	502,157
	Total Revenue		$ 48,804	$ 41,778	$ 51,848	$ 58,928	$ 23,979	$ 41,049	$ 20,681	$ 42,519	$ 51,646	$ 43,647	$ 39,536	$ 45,434	$ 509,849
	System Effectiveness	Riders per Mile	0.02	0.02	0.02	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.03	0.04	0.02
Big Bend Regional	Ridership		144	320	168	360	208	360	450	360	182	435	40	0	3,027
Medical Center	Mileage		250	445	275	500	280	370	520	455	270	530	130	0	4,025
(Alpine)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.58	0.72	0.61	0.72	0.74	0.97	0.87	0.79	0.67	0.82	0.31	NR	0.75

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Buena Vida DayCare Center dba Lutheran Community Services (El Paso)	Ridership		1,980	1,908	1,698	1,630	1,433	1,223	1,634	1,357	1,473	1,481	1,413	1,297	18,527
	Mileage		4,278	4,079	4,125	3,995	3,583	3,231	4,194	3,605	4,041	4,065	3,876	3,689	46,761
	Revenue														
		Federal Grants	$ 9,042	$ 1,134	$ -	$ 5,526	$ -	$ 2,220	$ 4,440	$ 2,220	$ 2,220	$ 2,220	$ 2,220	$ 2,220	$ 33,462
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue													0
	Total Revenue		$ 9,042	$ 1,134	$ -	$ 5,526	$ -	$ 2,220	$ 4,440	$ 2,220	$ 2,220	$ 2,220	$ 2,220	$ 2,220	$ 33,462
	System Effectiveness	Riders per Mile	0.46	0.47	0.41	0.41	0.40	0.38	0.39	0.38	0.36	0.36	0.36	0.35	0.40
Centro de Salud Familiar La Fe, Inc. (El Paso)	Ridership		54	191	120	8	173	194	306	216	0	10	14	22	1,308
	Mileage		199	232	233	84	135	378	322	558	0	78	43	54	2,316
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.27	0.82	0.52	0.10	1.28	0.51	0.95	0.39	#DIV/0!	0.13	0.33	0.41	0.56
City of Marfa (Marfa)	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		299	0	0	0	0	0	0	0	0	0	0	0	299
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.00	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Good Samaritan Society White Acres (El Paso)	Ridership		749	473	532	501	523	507	557	470	443	388	383	383	5,909
	Mileage		3,005	2,893	3,145	3,145	2,766	3,415	3,770	3,429	2,810	2,681	1,673	3,291	36,023
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	98,335	112,470	138,890	124,666	122,080	121,985	108,991	129,209	129,309	110,241	129,319	129,031	1,454,526
	Total Revenue		$ 98,335	$ 112,470	$ 138,890	$ 124,666	$ 122,080	$ 121,985	$ 108,991	$ 129,209	$ 129,309	$ 110,241	$ 129,319	$ 129,031	$ 1,454,526
	System Effectiveness	Riders per Mile	0.25	0.16	0.17	0.16	0.19	0.15	0.15	0.14	0.16	0.14	0.23	0.12	0.16
L.U.L.A.C. Project Amistad (El Paso)	Ridership		11,199	11,713	11,036	11,137	12,040	10,182	12,869	11,501	12,071	13,605	12,447	14,183	143,983
	Mileage		126,938	123,743	121,757	124,845	128,200	112,502	130,402	121,577	124,310	131,613	130,131	138,877	1,514,895
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	360,981	371,358	348,747	351,543	376,823	325,638	411,889	372,501	386,026	405,732	392,799	448,399	4,552,436
	Total Revenue		$ 360,981	$ 371,358	$ 348,747	$ 351,543	$ 376,823	$ 325,638	$ 411,889	$ 372,501	$ 386,026	$ 405,732	$ 392,799	$ 448,399	$ 4,552,436
	System Effectiveness	Riders per Mile	0.09	0.09	0.09	0.09	0.09	0.09	0.10	0.09	0.10	0.10	0.10	0.10	0.10
Nazareth Hall Nursing Center (El Paso)	Ridership		95	99	124	59	96	86	97	83	64	51	19	113	986
	Mileage		1,531	1,396	1,561	742	1,476	1,142	1,398	1,234	917	948	194	1,325	13,864
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.06	0.07	0.08	0.08	0.07	0.08	0.07	0.07	0.07	0.05	0.10	0.09	0.07

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Town of Van Horn (El Paso)	Ridership		130	118	0	0	0	0	0	0	0	0	0	0	248
	Mileage		3,913	3,945	0	0	0	0	0	0	0	0	0	0	7,858
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	3,183	2,297	2,915	0	0	0	0	0	0	0	0	0	8,395
	Total Revenue		$ 3,183	$ 2,297	$ 2,915	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,395
	System Effectiveness	Riders per Mile	0.03	0.03	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.03
University Medical Center (El Paso)	Ridership		588	577	508	442	631	622	628	828	773	943	901	1,012	8,453
	Mileage		5,069	5,318	5,277	4,871	4,663	6,528	6,568	6,613	6,039	6,907	6,166	6,228	70,247
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	305	372	1,464	1,621	1,525	2,057	2,403	2,343	2,062	2,398	2,093	2,600	21,243
	Total Revenue		$ 305	$ 372	$ 1,464	$ 1,621	$ 1,525	$ 2,057	$ 2,403	$ 2,343	$ 2,062	$ 2,398	$ 2,093	$ 2,600	$ 21,243
	System Effectiveness	Riders per Mile	0.12	0.11	0.10	0.09	0.14	0.10	0.10	0.13	0.13	0.14	0.15	0.16	0.12
FORT WORTH DISTRICT															
	Ridership		30	67	38	50	31	59	0	0	0	0	0	0	275
James L. West Presb. Special Care Center (Ft. Worth)	Mileage		19	81	47	137	31	59	0	0	0	0	0	0	374
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.58	0.83	0.81	0.36	1.00	1.00	NR	NR	NR	NR	NR	NR	0.74
MHMR Tarrant County (Ft. Worth)	Ridership		648	443	574	633	528	556	562	626	519	722	620	665	7,096
	Mileage		1,576	3,212	2,782	114	1,353	2,332	2,332	3,070	3,938	3,239	2,985	4,434	31,367
	Revenue														0
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants													0
		Farebox													0
		Contract Revenue													0
		Other Revenue	$ 2,753	$ 939	$ 1,346	$ 230	$ 477	$ -	$ -	$ -	$ -	$ 1,750	$ 601	$ 908	9,004
	Total Revenue		$ 2,753.00	$ 939.00	$ 1,346.00	$ 230.00	$ 477.00	$ -	$ -	$ -	$ -	$ 1,750.00	$ 601.00	$ 908.00	$ 9,004.00
	System Effectiveness	Riders per Mile	0.41	0.14	0.21	5.55	0.39	0.24	0.24	0.20	0.13	0.22	0.21	0.15	0.23
Tarrant County/American Red Cross (Ft. Worth)	Ridership		5,537	5,386	5,233	4,997	5,077	4,103	5,235	5,111	5,089	5,188	5,243	5,287	61,486
	Mileage		58,002	56,547	52,857	40,661	51,508	34,447	45,877	43,214	42,888	43,210	42,547	44,323	556,081
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	1,262	1,119	987	361	1,457	627	1,524	1,208	1,184	1,104	1,232	1,279	13,344
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	97,521	95,875	93,214	92,269	99,805	81,065	101,265	100,832	98,664	101,985	100,524	102,050	1,165,069
	Total Revenue		$ 98,783	$ 96,994	$ 94,201	$ 92,630	$ 101,262	$ 81,692	$ 102,789	$ 102,040	$ 99,848	$ 103,089	$ 101,756	$ 103,329	$ 1,178,413
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.12	0.10	0.12	0.11	0.12	0.12	0.12	0.12	0.12	0.11
Trinity Terrace Retirement Center (Fort Worth)	Ridership		229	249	245	447	444	200	264	254	267	0	0	0	2,599
	Mileage		1,964	2,348	2,224	2,425	2,188	1,925	2,456	2,103	2,505	0	0	0	20,138
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	547	770	397	551	627	543	798	669	580	0	0	0	5,482
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 547	$ 770	$ 397	$ 551	$ 627	$ 543	$ 798	$ 669	$ 580	$ -	$ -	$ -	$ 5,482
	System Effectiveness	Riders per Mile	0.12	0.11	0.11	0.18	0.20	0.10	0.11	0.12	0.11	NR	NR	NR	0.13

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
HOUSTON DISTRICT															
	Ridership		2,602	2,582	2,319	2,007	2,411	2,250	2,509	2,708	3,163	3,105	3,378	3,800	32,834
American Red Cross HIV/AIDS	Mileage		33,431	30,910	27,212	27,709	28,325	28,876	33,515	34,450	38,943	41,045	40,380	46,780	411,576
Gtr Hou Area Chpt	Revenue														
(Houston)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	20,262	21,266	21,869	20,932	20,278	20,380	29,399	29,133	30,520	29,134	23,043	30,269	296,485
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	41,488	41,488	41,488	41,488	41,488	41,488	41,488	41,488	41,488	41,488	45,868	45,868	506,616
	Total Revenue		$61,750	$62,754	$63,357	$62,420	$61,766	$61,868	$70,887	$70,621	$72,008	$70,622	$68,911	$76,137	$ 803,101
	System Effectiveness	Riders per Mile	0.08	0.08	0.09	0.07	0.09	0.08	0.07	0.08	0.08	0.08	0.08	0.08	0.08
Harris County#	Ridership		4,519	4,747	4,184	4,248	3,282	3,159	4,167	3,595	4,006	3,775	3,344	0	43,026
Transportation (Houston)	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Montgomery County Com.	Ridership		2,092	2,215	1,875	1,723	1,896	1,705	2,279	2,006	2,237	2,321	1,974	2,573	24,896
on Aging dba	Mileage		13,248	12,699	10,513	9,147	9,594	8,807	9,227	10,090	11,805	12,681	17,324	18,462	143,597
The Friendship Center	Revenue														
(Conroe)		Federal Grants	$ 13,952	$ 18,464	$ 17,453	$ 17,905	$ 17,464	$ 14,258	$ 20,954	$ 15,997	$ 18,597	$ 23,750	$ 12,458	$ 92,491	$ 283,743
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	3,176	2,439	2,172	1,928	1,493	1,988	1,374	768	2,062	1,157	3,244	5,320	27,121
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	4,415	7,710	7,513	23,255	22,778	23,094	24,246	23,332	26,868	30,140	41,691	33,781	268,823
	Total Revenue		$ 21,543	$ 28,613	$ 27,138	$ 43,088	$ 41,735	$ 39,340	$ 46,574	$ 40,097	$ 47,527	$ 55,047	$ 57,393	$ 131,592	$ 579,687
	System Effectiveness	Riders per Mile	0.16	0.17	0.18	0.19	0.20	0.19	0.25	0.20	0.19	0.18	0.11	0.14	0.17
Seven Acres Jewish	Ridership		276	362	254	396	262	378	304	352	357	324	329	384	3,978
Geriatric Center	Mileage		2,058	1,628	2,216	2,112	2,188	1,842	2,448	2,751	2,319	2,442	2,225	1,954	26,183
(Houston)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	30	0	30	0	0	0	0	0	0	0	30	0	90
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue				0	0	60							60
	Total Revenue		$ 30	$ -	$ 30	$ -	$ -	$ 60	$ -	$ -	$ -	$ -	$ 30	$ -	$ 150
	System Effectiveness	Riders per Mile	0.13	0.22	0.11	0.19	0.12	0.21	0.12	0.13	0.15	0.13	0.15	0.20	0.15
LAREDO DISTRICT															
	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
Border Area Nutrition	Revenue														
Center (Laredo)*		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Duval County (Duval)*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Middle Rio Grande*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
Development Foundation	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
(Carrizo Springs)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
LUBBOCK DISTRICT															
	Ridership		2,450	2,500	2,300	2,200	2,300	2,300	2,200	2,250	2,350	2,300	2,250	2,400	27,800
	Mileage		3,200	3,400	3,100	2,900	3,150	2,950	2,800	2,900	2,850	2,850	2,750	2,900	35,750
Adult Day Activity & Health	Revenue														
Center (Lubbock)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.77	0.74	0.74	0.76	0.73	0.78	0.79	0.78	0.82	0.81	0.82	0.83	0.78
Dawson County	Ridership		258	223	263	252	244	230	0	0	0	0	0	0	1,470
Senior Citizens Center	Mileage		382	371	319	383	409	389	0	0	0	0	0	0	2,253
(Lamesa)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	43	39	38	42	40	37	0	0	0	0	0	0	239
	Total Revenue		$ 43	$ 39	$ 38	$ 42	$ 40	$ 37	$ -	$ -	$ -	$ -	$ -	$ -	$ 239
	System Effectiveness	Riders per Mile	0.68	0.60	0.82	0.66	0.60	0.59	NR	NR	NR	NR	NR	NR	0.65
Farwell Convalescent Center	Ridership		18	7	6	23	14	21	18	6	15	17	14	5	164
(Farwell)	Mileage		589	489	512	1,026	438	760	523	193	410	1,144	791	326	7,201
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.03	0.01	0.01	0.02	0.03	0.03	0.03	0.03	0.04	0.01	0.02	0.02	0.02
Hockley County	Ridership		310	269	218	300	123	96	223	230	301	0	0	0	2,070
Senior Citzens Association	Mileage		1,281	880	846	985	796	839	931	908	1,064	0	0	0	8,530
(Levelland)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	0	0	0	10,143
	Total Revenue		$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ -	$ -	$ -	$ 10,143
	System Effectiveness	Riders per Mile	0.24	0.31	0.26	0.30	0.15	0.11	0.24	0.25	0.28	NR	NR	NR	0.24
Lubbock Independent School	Ridership		84	57	52	52	267	42	30	54	15	52	20	35	760
District (Lubbock)	Mileage		1,070	577	272	382	267	292	220	383	527	682	195	266	5,133
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.08	0.10	0.19	NR	NR	NR	0.14	0.14	0.03	0.08	0.10	0.13	0.15

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Marian Moss Enterprises, Inc. (Lubbock)	Ridership		30	53	23	42	9	11	55	9	19	36	15	23	325
	Mileage		155	252	75	144	29	25	215	45	205	421	194	71	1,831
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.19	0.21	0.31	0.29	0.31	0.44	0.26	0.20	0.09	0.09	0.08	0.32	0.18
Prairie Acres Nursing Home (Friona)	Ridership		18	28	18	15	0	0	2	25	15	1	13	29	164
	Mileage		9	24	9	7	0	0	116	13	68	2	81	84	413
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	2.00	1.17	2.00	2.14	NR	NR	0.02	1.92	0.22	0.50	0.16	0.35	0.40
ODESSA DISTRICT															
Evangelical Lutheran Good Sam Social/dba Parks Methodist Retirement Village (Sanderson)**	Ridership		0	0	0	10	8	10	0	0	0	0	0	0	28
	Mileage		0	0	0	335	250	375	0	0	0	0	0	0	960
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	0.03	0.03	0.03	NR	NR	NR	NR	NR	NR	0.03
Foundation for MHMR/ Permian Basin (Midland)	Ridership		19	20	17	21	20	20	20	23	20	19	22	20	241
	Mileage		225	236	201	245	227	238	208	245	220	219	239	235	2,738
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.08	0.08	0.08	0.09	0.09	0.08	0.10	0.09	0.09	0.09	0.09	0.09	0.09
Pecos Senior Center (Pecos)**	Ridership		714	698	675	714	683	620	-	-	-	-	-	-	4,104
	Mileage		967	970	944	987	995	878	-	-	-	-	-	-	5,741
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.74	0.72	0.72	0.72	0.69	0.71	NR	NR	NR	NR	NR	NR	0.71
Ward County Grandfalls Senior Citizens (Grandfalls)**	Ridership		64	-	-	-	-	9	68	122	79	83	122	92	639
	Mileage		442	-	-	-	-	214	814	901	843	637	483	981	5,315
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.14	NR	NR	NR	NR	0.04	0.08	0.14	0.09	0.13	0.25	0.09	0.12

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Ward County Senior Citizens Center (Monahans)**	Ridership		323	409	324	345	332	292	349	435	378	200	298	238	3,923
	Mileage		736	783	877	807	815	659	893	1,043	985	497	601	374	9,070
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.44	0.52	0.37	0.43	0.41	0.44	NR	NR	NR	NR	NR	NR	0.43
PHARR DISTRICT															
Jim Hogg County (Jim Hogg)	Ridership		764	802	732	430	716	684	672	822	736	840	822	920	8,940
	Mileage		99	105	95	174	144	128	834	992	1,062	1,238	980	1,090	6,941
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	153	234	258	152	314	137	183	271	310	261	246	216	2,735
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 153	$ 234	$ 258	$ 152	$ 314	$ 137	$ 183	$ 271	$ 310	$ 261	$ 246	$ 216	$ 2,735
	System Effectiveness	Riders per Mile	7.72	7.64	7.71	2.47	4.97	5.34	0.81	0.83	0.69	0.69	0.69	0.69	1.29
City Of Port Isabel (Port Isabel)	Ridership		759	759	684	720	-	-	-	-	-	-	-	-	2,922
	Mileage		421	445	419	400	-	-	-	-	-	-	-	-	1,685
	Revenue														
		Federal Grants	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.80	1.71	1.63	1.80	NR	NR	NR	NR	NR	NR	NR	NR	1.73
Starr County Rural Transportation (Starr)	Ridership		979	722	601	663	954	647	726	622	727	678	587	686	8,592
	Mileage		2,022	1,648	1,564	1,614	1,821	1,553	2,063	1,598	1,907	2,039	1,907	2,060	21,796
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.48	0.44	0.38	0.41	0.52	0.42	0.35	0.39	0.38	0.33	0.31	0.33	0.39
Southwest Key Program, Inc. (Brownsville)	Ridership		1,100	1,197	2,210	1,240	5	3	203	86	53	132	-	-	6,229
	Mileage		97	112	120	117	25	15	39	19	12	22	-	-	578
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	11.34	10.69	18.42	10.60	0.20	0.20	5.21	4.53	4.42	6.00	NR	NR	10.78
Zapata County (Zapata)	Ridership		172	134	125	114	148	113	169	122	150	160	127	171	1,705
	Mileage		-	-	-	-	-	-	2,782	1,921	1,932	-	-	-	6,635
	Revenue														
		Federal Grants	$ 1,505	$ 666	$ 785	$ -	$ -	$ -	$ 2,421	$ 885	$ 900	$ 788	$ 690	$ -	$ 8,640.00
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	600	465	442	0	0	0	665	402	470	537	423	596	4,600
	Total Revenue		$ 2,105	$ 1,131	$ 1,227	$ -	$ -	$ -	$ 3,086	$ 1,287	$ 1,370	$ 1,325	$ 1,113	$ 596	$ 13,240
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	0.06	0.06	0.08	NR	NR	NR	0.26

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
SAN ANGELO DISTRICT															
	Ridership		12	13	12	8	13	18	13	12	6	4	21	6	138
	Mileage		2,698	2,036	2,539	1,538	2,734	2,362	2,578	2,741	1,549	678	1,842	1,009	24,304
Menard County	Revenue														
(Menard County)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.00	0.01	0.00	0.01	0.00	0.01	0.01	0.00	0.00	0.01	0.01	0.01	0.01
MHMR Services for	Ridership		364	349	289	346	285	283	418	325	380	333	332	389	4,093
Concho Valley (San Angelo)	Mileage		1,415	1,258	1,152	1,362	1,069	1,136	1,395	1,156	1,332	1,469	1,177	1,438	15,359
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.26	0.28	0.25	0.25	0.27	0.25	0.30	0.28	0.29	0.23	0.28	0.27	0.27
Rio Concho Manor	Ridership		264	248	246	286	240	198	206	202	408	280	260	332	3,170
(San Angelo)	Mileage		171	131	137	192	138	92	109	112	499	183	137	185	2,086
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.54	1.89	1.80	0.00	1.74	2.15	NR	1.80	0.82	1.53	1.90	1.79	1.52
Rio Concho West	Ridership		231	220	296	302	190	232	366	274	178	298	366	266	3,219
(San Angelo)	Mileage		136	138	170	371	119	159	220	465	104	158	174	164	2,378
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.70	1.59	1.74	0.81	1.60	1.46	1.66	0.59	1.71	1.89	2.10	1.62	1.35
Sterling County	Ridership		12	10	9	9	8	6	12	3	8	7	11	9	104
(Sterling County)	Mileage		924	1,102	708	850	627	637	1,079	282	742	700	950	850	9,451
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
SAN ANTONIO DISTRICT															
	Ridership		2,753	3,504	2,528	3,327	3,014	3,060	3,832	3,194	2,626	2,710	2,546	2,993	36,087
	Mileage		14,885	14,928	14,406	15,327	16,273	13,435	16,324	14,223	12,029	13,556	11,598	12,142	169,126
Air Force Village	Revenue														
Foundation, Inc.		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(San Antonio)		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	876	1,460	975	1,884	975	1,069	846	841	1,492	963	1,186	617	13,184
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 876	$ 1,460	$ 975	$ 1,884	$ 975	$ 1,069	$ 846	$ 841	$ 1,492	$ 963	$ 1,186	$ 617	$ 13,184.00
	System Effectiveness	Riders per Mile	0.18	0.23	0.18	0.22	0.19	0.23	0.23	0.22	0.22	0.20	0.22	0.25	0.21

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Blessed Sacrament Church Senior Center (San Antonio)	Ridership		128	154	116	130	161	122	0	0	0	0	0	0	811
	Mileage		90	110	90	102	138	92	0	0	0	0	0	0	622
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.42	1.40	1.29	1.27	1.17	1.33	NR	NR	NR	NR	NR	NR	1.30
Christian Senior Services (San Antonio)**	Ridership		0	61	30	5	7	1	0	0	0	0	0	0	104
	Mileage		0	277	142	238	242	76	0	0	0	0	0	0	975
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	0.22	0.21	0.02	0.03	0.01	NR	NR	NR	NR	NR	NR	0.11
City of San Antonio Support Serv. for Elderly (San Antonio)	Ridership		8,545	9,741	9,402	9,090	8,818	8,584	10,368	8,986	9,677	0	0	0	83,211
	Mileage		31,339	32,434	32,007	33,411	31,270	31,340	32,034	29,191	29,965	0	0	0	282,991
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.27	0.30	0.29	0.27	0.28	0.27	0.32	0.31	0.32	NR	NR	NR	0.29
Diversicare, Inc. San Antonio)*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Eden Heights, Inc. (New Braunfels)*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Eden Home for the Aged, Inc. dba Eden Hill Communities (New Braunfels)	Ridership		234	442	377	394	383	397	372	384	419	380	434	430	4,646
	Mileage		2,542	2,715	2,548	2,878	2,075	1,991	2,689	2,781	2,462	2,040	2,013	2,391	29,125
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	800	600	600	600	600	600	650	650	650	750	750	800	8,050
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 800	$ 600	$ 600	$ 600	$ 600	$ 650	$ 650	$ 650	$ 750	$ 750	$ 800	$ 8,050.00	
	System Effectiveness	Riders per Mile	0.09	0.16	0.15	0.14	0.18	0.20	0.14	0.14	0.17	0.19	0.22	0.18	0.16

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Ella Austin Community*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
Center/Seniorr Nutrition	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
(San Antonio)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Greater Randolph	Ridership		486	528	526	481	519	426	503	399	445	385	-	-	4,698
Ser. Prog. Inc.	Mileage		2,853	2,790	3,610	2,591	2,656	2,370	2,840	2,231	2,820	2,456	-	-	27,217
(Universal City)	Revenue														
		Federal Grants	$ 2,322	$ 789	$ 1,122	$ 123	$ 1,556	$ 505	$ 207	$ 208	$ 2,109	$ 87	$ -	$ -	$ 9,028.00
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	1,506	1,553	1,535	1,326	1,309	561	1,307	1,032	1,450	1,000	0	0	12,579
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	2,250	2,250	2,250	2,250	2,250	2,250	2,250	7,250	3,250	2,274	0	0	28,524
	Total Revenue		$ 6,078	$ 4,592	$ 4,907	$ 3,699	$ 5,115	$ 3,316	$ 3,764	$ 8,490	$ 6,809	$ 3,361	$ -	$ -	$ 50,131
	System Effectiveness	Riders per Mile	0.17	0.19	0.15	0.19	0.20	0.18	0.18	0.18	0.16	0.16	NR	NR	0.17
Inman Christian	Ridership		59	61	61	105	61	61	50	54	65	105	99	88	869
Center (San Antonio)	Mileage		351	383	347	1,154	317	330	286	304	413	777	514	601	5,777
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.17	0.16	0.18	0.09	0.19	0.18	0.17	0.18	0.16	0.14	0.19	0.15	0.15
Kirby Senior Center	Ridership		426	384	344	317	502	420	567	537	540	-	-	-	4,037
(San Antonio)	Mileage		7,243	7,521	7,026	6,313	10,852	8,913	11,592	10,568	11,027	-	-	-	81,055
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	NR	NR	NR	0.05
Mission Road	Ridership		51	35	85	63	71	68	91	143	144	-	-	-	751
Develop. Center	Mileage		163	250	74	345	123	338	294	265	452	-	-	-	2,304
(San Antonio)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.31	0.14	1.15	0.18	0.58	0.20	0.31	0.54	0.32	NR	NR	NR	0.33
Presa Community	Ridership		704	672	704	708	644	474	704	640	672	-	-	-	5,922
Service Ctr. (San Antonio)	Mileage		10,382	9,958	6,431	9,031	8,985	7,556	9,656	9,776	9,720	-	-	-	81,495
	Revenue														
		Federal Grants	$ 51,805	$ 53,531	$ 54,487	$ 60,730	$ 49,311	$ 52,284	$ 37,057	$ 49,311	$ 79,570	$ -	$ -	$ -	488,086
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 51,805	$ 53,531	$ 54,487	$ 60,730	$ 49,311	$ 52,284	$ 37,057	$ 49,311	$ 79,570	$ -	$ -	$ -	$ 488,086
	System Effectiveness	Riders per Mile	0.07	0.07	0.11	0.08	0.07	0.06	0.07	0.07	0.07	NR	NR	NR	0.07

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
San Antonio AIDS Foundation (San Antonio)	Ridership		73	72	73	82	83	83	61	61	62	-	-	-	650
	Mileage		748	748	749	1,085	1,086	1,085	667	667	667	-	-	-	7,502
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.08	0.08	0.08	0.09	0.09	0.09	NR	NR	NR	0.09
San Antonio Lighthouse (San Antonio)	Ridership		7	17	16	10	13	2	15	2	17	27	24	6	156
	Mileage		41	126	94	98	293	18	149	4	93	121	275	58	1,370
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.17	0.13	0.17	0.10	0.04	0.11	0.10	0.50	0.18	0.22	0.09	0.10	0.11
San Juan de Los Lagos Church (San Antonio)	Ridership		338	285	239	267	250	241	304	256	275	301	269	303	3,328
	Mileage		610	620	549	597	566	544	527	496	594	600	536	651	6,890
	Revenue														
		Federal Grants	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 4,800
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 400	$ 4,800
	System Effectiveness	Riders per Mile	0.55	0.46	0.44	0.45	0.44	0.44	0.58	0.52	0.46	0.50	0.50	0.47	0.48
St. Gregory the Great Parish (San Antonio)	Ridership		491	545	537	339	556	485	551	508	598	582	534	570	6,296
	Mileage		4,988	4,754	4,582	3,216	5,553	4,586	5,044	4,345	5,341	5,554	4,990	5,700	58,653
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.10	0.11	0.12	0.11	0.10	0.11	0.11	0.12	0.11	0.10	0.11	0.10	0.11
St. Vincent De Paul Catholic Church (San Antonio)*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TYLER DISTRICT															
Andrews Central Smith County (Tyler)	Ridership		54	106	113	98	18	6	146	114	143	211	129	183	1,321
	Mileage		169	902	804	515	57	6	905	1,016	1,080	1,350	889	1,141	8,834
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.32	0.12	0.14	0.19	0.32	1.00	0.16	NR	0.13	NR	NR	NR	0.15

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
Gateway Community Partners, Inc. (Jacksonville)	Ridership		55	75	58	108	134	132	131	96	100	0	0	0	889
	Mileage		1,170	1,199	1,008	2,002	2,490	2,380	2,707	1,995	2,607	0	0	0	17,558
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,674	1,674	1,674	1,674	1,874	1,874	1,874	1,874	1,874	0	0	0	16,066
	Total Revenue		$ 1,674	$ 1,674	$ 1,674	$ 1,674	$ 1,874	$ 1,874	$ 1,874	$ 1,874	$ 1,874	$ -	$ -	$ -	$ 16,066
	System Effectiveness	Riders per Mile	0.05	0.06	0.06	0.05	0.05	0.06	0.05	0.05	0.04	NR	NR	NR	0.05
NDMJ, Inc. (Tyler)*	Ridership		-	-	-	-	-	-	-	-	-	-	-	-	0
	Mileage		-	-	-	-	-	-	-	-	-	-	-	-	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Salvation Army William Booth Apts. (Tyler)	Ridership		51	73	43	34	45	36	164	48	56	43	65	71	729
	Mileage		327	399	233	214	358	241	392	291	352	253	435	479	3,974
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.16	0.18	0.18	0.16	0.13	0.15	0.42	0.16	0.16	0.17	0.15	0.15	0.18
WICHITA FALLS DISTRICT	Ridership		299	255	326	237	253	222	222	297	337	356	291	291	3,386
	Mileage		2,046	1,990	1,541	1,554	1,696	1,123	2,594	2,578	2,195	3,318	2,112	2,300	25,047
	Revenue														
Bowie Senior Citizens Project, Inc. (Bowie)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	343	381	330	362	273	224	344	289	369	400	398	376	4,089
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	2,949	2,411	2,843	2,314	2,234	2,457	2,872	3,104	2,323	2,839	2,725	2,533	31,604
	Total Revenue		$ 3,292	$ 2,792	$ 3,173	$ 2,676	$ 2,507	$ 2,681	$ 3,216	$ 3,393	$ 2,692	$ 3,239	$ 3,123	$ 2,909	$ 35,693
	System Effectiveness	Riders per Mile	0.15	0.13	0.21	0.15	0.15	0.20	0.09	0.12	0.15	0.11	0.14	0.13	0.14
Electra Service Corporation (Electra)	Ridership		322	317	280	184	166	161	263	200	201	284	257	232	2,867
	Mileage		1,234	1,387	1,295	1,295	1,153	1,291	1,990	1,251	1,424	2,117	1,624	2,294	18,355
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	15	43	61	40	50	20	20	20	85	37	95	65	551
	Total Revenue		$ 15	$ 43	$ 61	$ 40	$ 50	$ 20	$ 20	$ 20	$ 85	$ 37	$ 95	$ 65	$ 551
	System Effectiveness	Riders per Mile	0.26	0.23	0.22	0.14	0.14	0.12	0.13	0.16	0.14	0.13	0.16	0.10	0.16
Young County Senior Cub Center (Olney)	Ridership		153	139	124	147	126	94	173	111	124	144	158	194	1,687
	Mileage		189	182	160	171	152	113	221	162	202	306	182	250	2,290
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	21	41	32	25	55	29	51	59	40	53	27	46	479
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 21	$ 41	$ 32	$ 25	$ 55	$ 29	$ 51	$ 59	$ 40	$ 53	$ 27	$ 46	$ 479
	System Effectiveness	Riders per Mile	0.81	0.76	0.78	0.86	0.83	0.83	0.78	0.69	0.61	0.47	0.87	0.78	0.74

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES
FY 2011

	Data Item		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	FY 2011 Total
YOAKUM DISTRICT															
	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
Goliad County (Goliad)*	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

GRAND TOTALS FOR FISCAL YEAR 2011

Elderly Individuals & Individuals with Disabilities	Ridership		96,237	96,487	93,805	92,223	89,705	80,124	98,451	89,089	90,018	71,845	68,605	70,832	1,037,421
	Mileage		513,507	507,666	471,654	483,179	505,168	446,739	525,238	483,436	490,725	425,261	408,851	443,843	5,705,267
	Revenue														
		Federal Grants	87,855	87,005	84,189	93,135	78,886	78,632	90,785	91,725	158,830	38,701	27,966	102,766	1,020,475
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	30,363	31,257	30,593	30,454	30,398	28,416	39,134	37,141	40,952	37,958	32,979	41,490	411,135
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	764,750	796,974	805,845	800,591	812,675	731,131	810,010	824,429	850,279	858,434	837,248	905,209	9,806,579
	Total Revenue		$ 1,492,712	$ 1,519,389	$ 1,486,086	$ 1,499,582	$ 1,516,832	$ 1,365,042	$ 1,563,618	$ 1,525,820	$ 1,630,804	$ 1,432,199	$ 1,375,649	$ 1,564,140	$ 17,980,877
	System Effectiveness	Riders per Mile	0.19	0.19	0.20	0.19	0.18	0.18	0.19	0.18	0.18	0.17	0.17	0.16	0.18

*** Indicates data not reported.**
****No longer an agency**
 # Purchase of Service (POS)

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JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)

(SECTION 5316)

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SUMMARY
JOB ACCESS AND REVERSE COMMUTE PROGRAM
(Section 5316)

The Section 5316 Grant Program (49 USC, Section 5316) supports public transportation to and from urban and suburban workplaces. The Job Access and Reverse Commute Program, more commonly called *JARC,* seeks to provide public transportation services to connect welfare recipients and low income persons to places of employment and related support activities. These support activities include training, job preparation, interviews, and daycare.

On August 10, 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was enacted. With this enactment, JARC became a formula program to the states. On May 1, 2007, Circular 9050.1 (JARC Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, including application instructions.

TxDOT administers J*ARC* to address the unique transportation challenges faced by welfare recipients and low income persons seeking to secure and maintain jobs. All JARC projects are selected in a competitive process, which is held annually for small urbanized and nonurbanized (rural) services throughout the state. Since FY 2007, JARC projects have been represented in the annual *Texas Transit Statistics Report*.

Also, state agencies, local government authorities, public transportation agencies, private nonprofit, and for-profit transportation organizations are eligible to receive the (JARC) Section 5316 funds administered by TxDOT. Eligible expenditures on capital, planning activities, and marketing projects are 80% reimbursable through the JARC Program. The administrative costs and operating expenses are eligible for a federal reimbursement rate of 50 percent for JARC projects.

As noted in the introduction of this report, due to the inclusion of JARC data in other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize JARC's operational and financial statistics.

Note: the federal transportation bill passed in July 2012, titled "Moving Ahead for Progress in the 21st Century", or MAP-21, eliminated JARC/Section 5316 as a separate program. Funding formerly in this program, along with some project eligibility definitions, were added to the 5307 and 5311 programs. These changes will be reflected in future *Texas Transit Statistics Reports*.

TABLE 30: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) Section 5316
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2010 and 2011

SERVICE SUPPLIED	2010	2011	% Change (10-11)
Vehicle Revenue Miles	2,269,945	3,364,822	48.23
Vehicle Revenue Hours	143,963	153,856	6.87
Total Revenue Vehicles	NA	90	NA

FINANCIAL SOURCE	2010	2011	% Change (10-11)
Total Operating Expense	$5,399,951	$5,402,810	0.05
Total Revenue	$6,340,035	$6,880,895	8.53

SERVICE CONSUMED	2010	2011	% Change (10-11)
Unlinked Passenger Trips	1,329,006	1,697,260	27.71
Actual Vehicle Miles	NA	NA	NA

*SAFETY DATA	2010	2011	% Change (10-11)
Annual Safety Incidents	NA	NA	NA
Total Revenue Vehicle System Failures	NA	NA	NA

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2010	2011
Operating Expense Per Vehicle Revenue Mile	$2.16	$1.61
Operating Expense Per Vehicle Revenue Hour	$39.26	$35.12

SERVICE EFFECTIVENESS	2010	2011
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.53	0.50
Unlinked Passenger Trips Per Vehicle Revenue Hour	5.60	11.03

COST EFFECTIVENESS	2010	2011
Operating Expense Per Unlinked Passenger Trip	$9.08	$3.18
Farebox Recovery Ratio**	NA	NA

*SAFETY INDICATOR	2010	2011
Vehicle Incidents\Per 100,000 Miles	NA	NA
Avg. Miles between Revenue Vehicle System Failures	NA	NA

Notes:
"Average Performance Measure" is the average of the individual transit agency performance. See Table 31 for detail.
* No data collected at this time.
**Fare revenue is not broken out separately, it is included in the total revenue.
Due to the Section 5316 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.
NA=Not Applicable

TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS
Fiscal Years 2010 and 2011

JARC RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
MTAs	**2011**	**2010**	**2011**	**2010**	**2011**	**2010**	**2011**	**2010**
Austin	$ 1.83	NR	$ 3.68	$ 6.88	9.69	NR	0.50	NR
Corpus Christi	1.27	$ 1.35	57.33	9.62	0.57	3.47	0.02	0.14
Denton County - Dallas	NR	NR	NR	NR	NR	NR	NR	NR
El Paso	1.39	1.63	12.78	13.82	2.18	2.46	0.11	0.12
Fort Worth	NR	NR	NR	NR	NR	NR	NR	NR
San Antonio	NR	4.15	NR	2.52	NR	22.77	NR	1.65
Urbanized Area								
Abilene	$ 1.56	$ 1.55	$ 11.00	$ 10.91	1.86	1.68	0.14	0.14
Brownsville	5.04	7.76	5.75	8.19	10.46	12.49	0.88	0.95
Galveston	NR	0.19	NR	0.32	7.86	6.81	0.54	0.58
Lubbock	4.06	NR	9.17	NR	6.40	NR	0.44	NR
McAllen	3.73	1.98	19.04	20.45	3.74	2.34	0.20	0.10
San Angelo	NR	NR	NR	NR	NR	NR	NR	NR
Victoria	2.41	2.53	4.72	5.86	8.14	6.77	0.51	0.43
Waco	3.80	2.38	15.05	24.15	5.37	3.27	0.25	0.10
Nonurbanized Systems								
Alamo Area Council of Governments	NR	NR	NR	NR	3.09	0.48	1.28	NR
Ark-Tex Council of Governments	$ 1.71	$ 0.93	$ 12.70	$ 7.60	1.70	2.05	0.13	0.12
Capital Area Rural Transportation System	NR	NR	NR	NR	NR	NR	NR	NR
Central Texas Rural Transit District	NR	1.67	21.46	14.33	2.03	3.19	0.09	0.12
Colorado Valley Transit	1.97	NR	9.09	8.27	NR	NR	NR	NR
Community Council of Southwest Texas	NR	NR	NR	NR	2.63	NR	0.16	NR
East Texas Council of Governments	NR	NR	NR	NR	NR	NR	NR	NR
El Paso County	NR	NR	NR	NR	NR	NR	NR	NR
Fort Bend County	3.09	NR	87.83	NR	0.49	NR	0.04	NR
Golden Crescent Regional Planning Commission	3.13	1.53	10.10	9.25	8.15	5.65	0.31	0.17
Heart of Texas Council of Governments	NR	NR	NR	NR	NR	NR	NR	NR
Kaufman Area Rural Transportation	NR	NR	NR	NR	NR	NR	NR	NR
Panhandle Community Services	2.58	2.48	2.85	0.75	16.07	11.93	0.90	3.30
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR	NR	NR
West Texas Opportunities, Inc.	NR	NR	17.65	NR	NR	7.64	NR	0.27
Elderly Individuals & Individuals with Disabilities								
Big Bend Community Action Comm. Inc.	$ 0.02	$ 0.09	$ 3.94	$ 2.35	312.43	0.81	0.01	0.04
Houston Kiddie Express	32.24	NR	181.30	NR	14.67	NR	0.18	NR
LULAC - Project Amistad	NR	NR	NR	NR	5.03	1.33	0.32	0.24
NDMJ, LLC	2.57	NR	18.51	NR	18.88	NR	0.14	NR
Average for Reporting Systems	**$ 4.26**	**$ 2.16**	**$ 26.52**	**$ 9.08**	**$ 21.02**	**$ 5.60**	**$ 0.34**	**$ 0.53**

NR=Not Reported

TABLE 32: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
OPERATIONAL DATA
Fiscal Years 2010 and 2011

OPERATIONAL DATA						
JARC RECIPIENTS	**Unlinked Passenger Trips**		**Vehicle Revenue Miles**		**Vehicle Revenue Hours**	
MTAs	**2010**	**2011**	**2010**	**2011**	**2010**	**2011**
Austin	65,730	60,594	NR	121,666	NR	6,251
Corpus Christi	19,753	2,862	140,577	129,366	5,698	5,012
Denton County - Dallas	NR	NR	NR	NR	NR	NR
El Paso	33,800	42,798	287,459	392,993	13,757	19,638
Fort Worth	90,024	32,045	NR	NR	NR	NR
San Antonio	651,499	874,127	394,916	NR	28,611	NR
Urbanized Area						
Abilene	15,752	16,218	111,036	114,640	9,394	8,709
Brownsville	50,455	69,741	53,267	79,489	4,039	6,668
Galveston	72,460	75,371	124,098	138,574	10,638	9,590
Lubbock	NR	48,338	NR	109,166	NR	7,548
McAllen	20,375	10,922	210,025	55,699	8,690	2,920
San Angelo	2,195	3,440	NR	NR	NR	NR
Victoria	59,929	70,812	138,997	138,536	8,850	8,694
Waco	11,496	20,619	116,794	81,591	3,517	3,839
Nonurbanized Systems						
Alamo Area Council of Governments	803	1,173	NR	913	1,674	379
Ark-Tex Council of Governments	28,606	25,029	232,591	186,116	13,981	14,754
Capital Area Rural Transportation System	1,368	715	NR	NR	NR	NR
Central Texas Rural Transit District	14,933	16,129	128,099	175,292	4,680	7,937
Community Council of Southwest Texas	12,231	31,406	NR	NR	NR	NR
Colorado Valley Transit	25,343	17,565	NR	110,222	NR	6,687
East Texas Council of Governments	213	161	NR	NR	NR	NR
El Paso County	NR	40,734	NR	NR	NR	NR
Fort Bend County	NR	2,432	NR	69,139	NR	4,953
Golden Crescent Regional Planning Commission	25,382	54,474	153,802	175,975	4,492	6,684
Heart of Texas Council of Governments	NR	NR	NR	NR	NR	NR
Kaufman Area Rural Transportation	NR	NR	NR	NR	NR	NR
Panhandle Community Services	99,351	123,203	30,067	136,153	8,326	7,667
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR
West Texas Opportunities, Inc.	5,896	6,339	21,629	NR	772	NR
Elderly Individuals & Individuals with Disabilities						
Big Bend Community Action Comm. Inc.	1,583	5,766	42,221	936,343	1,964	2,997
Houston Kiddie Express	NR	313	NR	1,760	NR	120
LULAC - Project Amistad	19,829	25,686	70	79,617	14,880	15,840
NDMJ, LLC	NR	18,248	NR	131,572	NR	6,969
Total	**1,329,006**	**1,697,260**	**2,185,648**	**3,364,822**	**143,963**	**153,856**

NR=Not Reported

TABLE 33: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)
FINANCIAL RESOURCES
Fiscal Years 2010 and 2011

FINANCIAL DATA				
JARC RECIPIENTS	**Total Revenue [1]**		**Operating Expense**	
MTAs	**2010**	**2011**	**2010**	**2011**
Austin	$ 12,863	$ 5,032	$ 451,979	$ 222,739
Corpus Christi	190,115	164,079	190,115	164,079
Denton County - Dallas	NR	37,810	NR	NR
El Paso	NR	NR	467,174	546,991
Fort Worth	169,670	NR	NR	NR
San Antonio	1,807,708	NR	1,639,980	NR
Urbanized Area				
Abilene	$ 108,720	$ 159,425	$ 171,786	$ 178,460
Brownsville	413,321	737,135	413,280	400,793
Galveston	NR	210,831	23,207	NR
Lubbock	NR	398,341	42,957	443,431
McAllen	369,805	302,031	416,631	207,906
San Angelo	41,070	NR	NR	NR
Victoria	351,327	334,091	351,327	334,090
Waco	282,014	310,320	277,668	310,317
Nonurbanized Systems				
Alamo Area Council of Governments	$ 75,910	$ 83,592	NR	NR
Ark-Tex Council of Governments	211,376	35,756	$ 217,275	$ 317,988
Capital Area Rural Transportation System	1,750	9,017	NR	NR
Central Texas Rural Transit District	910,073	378,808	214,004	346,050
Community Council of Southwest Texas	NR	337,310	NR	285,418
Colorado Valley Transit	209,514	NR	209,514	NR
East Texas Council of Governments	5,152	17,034	NR	NR
El Paso County	NR	387,848	NR	NR
Fort Bend County	NR	364,871	NR	213,603
Golden Crescent Regional Planning Commission	234,901	550,451	234,901	550,451
Heart of Texas Council of Governments	NR	49,065	NR	NR
Kaufman Area Rural Transportation	NR	222,124	NR	NR
Panhandle Community Services	328,707	356,024	74,429	351,424
Texoma Area Paratransit System	NR	281,798	NR	NR
West Texas Opportunities, Inc.	214,648	111,870	NR	111,870
Elderly Individuals & Individuals with Disabilities				
Big Bend Community Action Comm. Inc.	$ 3,724	$ 3,616	$ 3,724	$ 22,711
Houston Kiddie Express	NR	31,816	NR	56,746
LULAC - Project Amistad	$ 397,667	629,045	NR	NR
NDMJ, LLC	NR	371,755	NR	337,743
Total	**$ 6,340,035**	**$ 6,880,895**	**$ 5,399,951**	**$ 5,402,810**

[1] Includes passenger fares.
NR=Not Reported

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NEW FREEDOM PROGRAM - (NF)

(SECTION 5317)

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SUMMARY
NEW FREEDOM PROGRAM
(Section 5317)

The Section 5317 Grant Program (49 USC, Section 5317) helps individuals with disabilities by providing both new public transportation and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA), including transportation to and from jobs and employment-support services.

The New Freedom Program is authorized under the provisions of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA–LU), enacted on August 10, 2005. The New Freedom Program grew out of the New Freedom Initiative introduced by the Administration under Executive Order 13217**,** "Community-Based Alternatives for Individuals with Disabilities," on June 18, 2001. The intent of the New Freedom Program is to fill the gaps between human service and public transportation services previously available and to facilitate the integration of individuals with disabilities into the workforce and the community.

On May 1, 2007, Circular FTA Circular 9045.1 (New Freedom Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the New Freedom program under 49 USC 5317, including application instructions.

TxDOT administers the FTA Section 5317 New Freedom Program as a formula program. All the New Freedom projects are selected from a competitive process held annually for small urbanized and nonurbanized (rural) services throughout the state. This is the first year of reporting these projects in the annual *Texas Transit Statistics Report*.

Also state agencies, local government authorities, public transportation agencies, private nonprofit and for-profit transportation organizations are eligible to receive the Section 5317 (NF) funds administered by TxDOT. The federal funds may be used to reimburse up to 80 percent of eligible capital expenditures and may be used to reimburse up to 90 percent of incremental costs related to compliance with the Clean Air Act or the ADA. Administrative costs associated with the project as well as net operating expenses are eligible for a federal reimbursement rate of 50 percent.

As noted in the introduction of this report, due to the inclusion of New Freedom data into other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize New Freedom's operational and financial statistics.

Note: the federal transportation bill passed in July 2012, titled “Moving Ahead for Progress in the 21st Century”, or MAP-21, eliminated New Freedom/Section 5317 as a separate program. Funding formerly in this program, along with some project eligibility definitions, was added to the 5310 program. These changes will be reflected in future *Texas Transit Statistics Reports*.

TABLE 34: NEW FREEDOM - Section 5317
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2010 and 2011

SERVICE SUPPLIED			% Change
	2010	2011	(10-11)
Vehicle Revenue Miles	473,646	619,221	30.73
Vehicle Revenue Hours	29,328	51,927	77.06
Total Revenue Vehicles	NA	67	NA
SERVICE CONSUMED			**% Change**
	2010	**2011**	**(10-11)**
Unlinked Passenger Trips	64,669	97,507	50.78
Actual Vehicle Miles	NA	NA	NA

FINANCIAL SOURCE			% Change
	2010	2011	(10-11)
Total Operating Expense	$1,406,590	$2,245,986	59.68
Total Revenue	$1,672,870	$3,328,540	98.97
***SAFETY DATA**			**% Change**
	2010	**2011**	**(10-11)**
Annual Safety Incidents	NA	NA	NA
Total Revenue Vehicle System Failures	NA	NA	NA

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY		
	2010	2011
Operating Expense Per Vehicle Revenue Mile	$2.37	$3.63
Operating Expense Per Vehicle Revenue Hour	$47.34	$43.25
SERVICE EFFECTIVENESS		
	2010	**2011**
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.08	0.16
Unlinked Passenger Trips Per Vehicle Revenue Hour	2.34	1.88

COST EFFECTIVENESS		
	2010	2011
Operating Expense Per Unlinked Passenger Trip	$22.72	$23.03
Farebox Recovery Ratio**	NA	NA
***SAFETY INDICATOR**		
	2010	**2011**
Vehicle Incidents\Per 100,000 Miles	NA	NA
Avg. Miles between Revenue Vehicle System Failures	NA	NA

Notes:
"Average Performance Measure" is the average of the individual transit agency performance. See Table 35 for detail.
* No data collected at this time.
**Fare revenue is not broken out separately, it is included in the total revenue.
Due to the Section 5317 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

NA=Not Applicable

TABLE 35: NEW FREEDOM - (NF)
SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS
Fiscal Years 2010 and 2011

NEW FREEDOM RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
	2010	2011	2010	2011	2010	2011	2010	2011
Goliad County	$ 1.67	$ 1.78	$ 18.74	$ 17.27	1.66	0.89	0.09	0.10
Houston Kiddie Express	4.49	5.58	31.57	90.54	3.29	1.88	0.14	0.06
NDMJ, LLC	2.96	3.52	27.00	25.67	2.17	1.79	0.11	0.14
MTAs								
Corpus Christi	NR	NR	NR	NR	NR	NR	NR	NR
Denton County Transit Authority - Dallas	NR	NR	NR	NR	NR	NR	NR	NR
San Antonio	$ 2.53	NR	$ 30.11	NR	1.66	NR	0.08	NR
Urbanized Area								
Brownsville	NR	NR	NR	NR	NR	NR	NR	NR
Laredo	NR	NR	NR	NR	NR	NR	NR	NR
Lubbock	NR	$ 8.93	NR	$ 15.36	NR	9.30	NR	0.58
Temple	NR	NR	NR	NR	NR	NR	NR	NR
Texarkana	NR	NR	NR	NR	NR	NR	NR	NR
Nonurbanized Systems								
Ark-Tex Council of Governments	$ 0.41	$ 2.54	$ 3.57	$ 18.55	1.00	1.08	0.11	0.14
Capital Area Rural Transportation System	NR	NR	NR	NR	NR	NR	NR	NR
Central Texas Rural Transit District	NR	NR	NR	NR	NR	NR	NR	NR
East Texas Council of Governments	NR	NR	NR	NR	NR	NR	NR	NR
Fort Bend County Rural Transit District	1.59	2.88	26.30	32.02	1.38	1.95	0.06	0.09
Public Transit Services	NR	NR	NR	NR	NR	NR	NR	NR
Rolling Plains Management Corp.	NR	NR	NR	NR	NR	NR	NR	NR
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR	NR	NR
Elderly Individuals & Individuals with Disabilities								
LULAC - Project Amistad	NR	NR	NR	NR	5.39	1.79	NR	0.53
Average for Reporting Systems	**$ 2.27**	**$ 4.21**	**$ 22.88**	**$ 33.24**	**2.36**	**2.67**	**0.10**	**0.23**

NR=Not Reported

TABLE 36: NEW FREEDOM - (NF)
OPERATIONAL DATA
Fiscal Years 2010 and 2011

OPERATIONAL DATA						
NEW FREEDOM RECIPIENTS	Unlinked Passenger Trips		Vehicle Revenue Miles*		Vehicle Revenue Hours*	
	2010	2011	2010	2011	2010	2011
Goliad County	2,369	3,408	26,596	33,094	1,425	3,847
Houston Kiddie Express	4,498	2,714	31,632	44,060	1,366	1,440
NDMJ, LLC	19,498	30,933	177,714	225,820	8,992	17,235
MTAs						
Corpus Christi	NR	NR	NR	NR	NR	NR
Denton County Transit Authority - Dallas	NR	NR	NR	NR	NR	NR
San Antonio	3,443	3,607	40,988	NR	2,074	NR
Urbanized Area						
Brownsville	NR	NR	NR	NR	NR	NR
Laredo	NR	NR	NR	NR	NR	NR
Lubbock	NR	4,630	NR	7,960	NR	498
Temple	NR	NR	NR	NR	NR	NR
Texarkana	NR	NR	NR	NR	NR	NR
Nonurbanized Systems						
Ark-Tex Council of Governments	4,898	8,091	43,105	58,997	4,902	7,523
Capital Area Rural Transportation System	NR	NR	NR	NR	NR	NR
Central Texas Rural Transit District	NR	NR	NR	NR	NR	NR
East Texas Council of Governments	NR	NR	NR	NR	NR	NR
Fort Bend County Rural Transit District	9,260	18,523	153,611	205,717	6,729	9,504
Public Transit Services	NR	NR	NR	NR	NR	NR
Rolling Plains Management Corp.	NR	2,714	NR	NR	NR	NR
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR
Elderly Individuals & Individuals with Disabilities						
LULAC - Project Amistad	20,703	22,887	NR	43,573	3,840	11,880
Total	**64,669**	**97,507**	**473,646**	**619,221**	**29,328**	**51,927**

NR=Not Reported

TABLE 37: NEW FREEDOM - (NF)
FINANCIAL RESOURCES
Fiscal Years 2010 and 2011

FINANCIAL DATA				
NEW FREEDOM RECIPIENTS	Total Revenue (1)		Operating Expense	
	2010	2011	2010	2011
Goliad County	$ 2,615	$ 3,217	$ 44,392	$ 58,861
Houston Kiddie Express	5,515	130,592	142,016	245,726
NDMJ, LLC	584,947	882,189	526,447	793,962
MTAs				
Corpus Christi	NR	$ 1,296	NR	1,296
Denton County Transit Authority - Dallas	NR	80,340	NR	NR
San Antonio	$ 45,286	NR	$ 103,652	NR
Urbanized Area				
Brownsville*	$ 172,659	$ 99,655	$ 172,658	$ 8,772
Laredo	NR	318,328	NR	322,981
Lubbock	156,357	130,068	156,357	71,112
Temple	NR	154,610	NR	NR
Texarkana	NR	54,110	NR	NR
Nonurbanized Systems				
Ark-Tex Council of Governments	$ 18,928	$ 68,930	$ 17,503	$ 150,116
Capital Area Rural Transportation System	NR	16,025	NR	NR
Central Texas Rural Transit District	NR	21,701	NR	NR
East Texas Council of Governments	NR	14,864	NR	NR
Fort Bend County Rural Transit District	219,641	811,123	243,565	593,160
Public Transit Services	NR	100,000	NR	NR
Rolling Plains Management Corp.	NR	27,036	NR	NR
Texoma Area Paratransit System	NR	17,490	NR	NR
Elderly Individuals & Individuals with Disabilities				
LULAC - Project Amistad	$ 466,922	$ 396,966	NR	NR
Total	**$ 1,672,870**	**$ 3,328,540**	**$ 1,406,590**	**$ 2,245,986**

(1) Includes passenger fares.
NR=Not Reported
*Capital Expenses

Definitions

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DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas: (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a supreciepient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program..

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA): Commonly referred to as the Stimulus or The Recovery Act, is an economic stimulus package enacted by the 111th United States Congress in February 2009.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA): A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

JARC: Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of $25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21): **Federal authorizing legislation, replaced SAFETEA-LU. Eliminated/merged some programs administered by FTA. Becomes effective October 1, 2012.**

NATIONAL TRANSIT DATABASE (NTD): Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements).

NEW FREEDOM PROGRAM: Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding $7,500 (but less than $25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of $25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed $25,000) and non-major incidents (exceed $7,500 but less than $25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, "urbanized areas" fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

WELFARE RECIPIENT: An individual who has received assistance under a state or tribal program funded under the Social Security Act, Title IV, Part A, at any time during the previous three year period, or as otherwise defined by 49 USC §5316, the Job Access and Reverse Commute program.

Contact list current as of this publishing.

(Most current contact information is available at www.txdot.gov)

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METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

Capital Metropolitan Transportation Authority
Transit Name: *Capital Metro*

Linda Watson
President/CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
Linda.watson@capmetro.org
http://www.capmetro.org

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority
Transit Name: *The B*

Scott Neeley
President/CEO
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
sneeley@ccrta.org
http://www.ccrta.org

DALLAS

Dallas Area Rapid Transit
Transit Name: *DART*

Gary Thomas
President and CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278
(214) 749-3655 Fax
N/A
http://www.dart.org

EL PASO

City of El Paso
Transit Name: *Sun Metro*

Jay Banasiak
General Manager
700-A San Francisco Street
El Paso, TX 79901-1018
(915) 534-5811
(915) 541-6405 Fax
banasiakj1@elpasotexas.gov
http://www.elpasotexas.gov/sunmetro

FORT WORTH

Fort Worth Transportation Authority
Transit Name: *The T*

Dick Ruddell
President Executive Director
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8700
(817) 215-8709 Fax
druddell@The-T.com
http://www.the-t.com

HOUSTON

Metropolitan Transit Authority Of Harris County
Transit Name: *Houston METRO*

George Greanias
President/CEO
P.O. Box 61429
Houston, TX 77208-1429
(713) 739-4899
(713) 739-9537 Fax
george.greanias@ridemetro.org
http://www.ridemetro.org

SAN ANTONIO

VIA Metropolitan Transit Authority
Transit Name: *VIA*

Keith Parker
General Manager
P.O. Box 12489
San Antonio, TX 78212-2489
(210) 362-2050
(210) 362-2570 Fax
keith.parker@viainfo.net
http://www.viainfo.net

Coordinated County Transportation Authority
Transit Name: *Denton County Transportation Authority*

James Witt
President
1660 South Stemmons, Ste 250
Lewisville, TX 75067
(972) 221-4600
(972) 221-4601
DCTAInfo@dcta.net
http://www.dcta.net

City Of Abilene
Transit Name: *CityLink*

Ben Herr
1189 S Second Street
Abilene TX 79602-1411
325-676-6403
325-676-6407 Fax
ben.herr@abilenetx.com
http://www.abilenetx.com/CityLink

City Of Amarillo
Transit Name: *Amarillo City Transit*

Judy Phelps
P.O. Box 1971
Amarillo TX 79105-1971
806-378-6842
806-378-6846 Fax
judy.phelps@ci.amarillo.tx.us
http://www.ci.amarillo.tx.us

City Of Arlington
Transit Name: *HANDITRAN*

Bob Johnson
P.O. Box 90231
Arlington TX 76004-0231
817-459-5390
817-275-2286 Fax
Bob.Johnson@arlingtontx.gov
http://www.ci.arlington.tx.us/handitran

City Of Beaumont
Transit Name: *BMT - Beaumont Transit System*

William Munson
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
http://www.beaumonttransit.com

City Of Brownsville
Transit Name: *BUS-Brownsville Urban System*

Norma Zamora
700 S Jose Colunga Jr Street
Brownsville TX 78521
956-541-4881
956-544-7603 Fax
normaz@cob.us
http://www.cob.us/bus/index.asp

Cities Of Bryan/College Station
Transit Name: *Brazos Transit District - The District*

Kristine Box
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
Kristine@btd.org
http://www.btd.org

City Of Galveston
Transit Name: *Island Transit*

Michael Worthy
3115 Market St.
Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
worthymic@cityofgalveston.org
http://www.islandtransit.net/main.htm

City Of Grand Prairie
Transit Name: *The Grand Connection*

Anthony Flowers
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org
http://www.gptx.org/TransportationServices/Transit.aspx

City Of Harlingen
Transit Name: *Lower Rio Grande Valley Development Council – Valley Metro*

Tom Logan
510 S. Pleasantview Drive
Weslaco, TX 78501-4705
956-969-5761
956-969-8176 Fax
tlogan@lrgvdctransit.org
http://www.myharlingen.us

Cities Of Killeen/Copperas Cove/Harker Heights
Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

Lake Jackson/Angleton
Transit Name: *None*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com

City Of Laredo
Transit Name: *El Metro - Laredo Municipal Transit System*

Mark Pritchard
1301 Farragut
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
mpritchard@ci.laredo.tx.us
http://main.elmetrotransit.com/

City Of Longview
Transit Name: *COLT*

Robert Stephens
P.O. Box 1952
Longview, TX 75605
903-753-2287
903-237-2291 Fax
rstephens@longviewtransit.com
http://www.longviewtransit.com

City Of McAllen
Transit Name: *McAllen Express Transit*

Elizabeth Suarez
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
esuarez@mcallen.net
http://www.mcallen.net

City Of Mesquite
Transit Name: *Mesquite Transportation for Elderly and Disabled*

Sunil John
P. O. Box 850137
Mesquite TX 75185-0137
972-329-8337
972-329-8340 Fax
sjohn@cityofmesquite.com
http://www.cityofmesquite.com/mted

City Of Lubbock
Transit Name: *CITIBUS*

Maurice Pearl
P. O. Box 2000
Lubbock TX 79457
806-712-2000
806-767-2012 Fax
mpearl@citibus.com
http://www.citibus.com

City of McKinney
Transit Name: *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Ronald "Rep" Pledger
600 N. Tennessee
P.O. Box 396
McKinney, TX 75069-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com
http://www.cccoaweb.org/ccart.html

City Of Midland
Transit Name: *EZ Rider*

Alonda Massey
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
amassey@ez-rider.org
http://www.ez-rider.org

Northeast Transportation Service - *NETS*
Transit Name: *(North Richland Hills & nine surrounding communities in Tarrant Co.)*

Kristin Weegar
7301 N. E. Loop 820
North Richland Hills TX 76180
817-427-6408
817-427-6016 Fax
kweegar@nrhtx.com

City Of Odessa
Transit Name: *EZ Rider*

Alonda Massey
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
amassey@ez-rider.org
http://www.ez-rider.org

City Of Port Arthur
Transit Name: *PAT - Port Arthur Transit*

Tom Kestranek
P. O. Box 1089
Port Arthur TX 77641-1089
409-983-8767
409-983-8609 Fax
tomk@portarthur.net
http://www.beaumonttransit.com/Port_Arthur_Service.htm

City Of San Angelo
Transit Name: *Concho Valley Transit District - TRANSA*

Sean Scott
P.O. Box 60050
San Angelo TX 76906-0050
325-944-9666
325-944-9625 Fax
A.sean@cvcpg.org
http://www.cvcog.org/cvcog

Cities Of Sherman/Denison/ Howe
Transit Name: *Texoma Council Of Governments - TAPS Public Transit*

Brad Underwood
6104 Texoma Parkway
Sherman TX 75090
903-893-4601
903-813-3539 Fax
bradunderwood@tapsbus.com
http://www.tapsbus.com

City Of Temple
Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

City Of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Lynda Woods Pugh
818 Elm Street
Texarkana TX 75501-5014
903-794-0435
903-794-0437 Fax
lwoods@atcog.org
http://www.t-linebus.org

Cities Of Texas City/Lamarque

Transit Name: *Gulf Coast Center - Connect Transportation*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

City Of Tyler

Transit Name: *Tyler Transit System*

Barbara Holly
210 E. Oakwood Street
Tyler TX 75702
903-533-8057
903-531-9418 Fax
bholly@tylertexas.com

Kevin Tyler
423 West Ferguson
Tyler TX 75702-5632
903-531-1204
903-531-1205 Fax
ktyler@tylertexas.com
http://www.cityoftyler.org

City Of Victoria

Transit Name: *Golden Crescent Regional Planning Commission - Victoria Transit*

Lisa Cortinas
120 S. Main St, Ste 210
Victoria TX 77904
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

City Of Waco

Transit Name: *Waco Transit System*

John Hendrickson
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
johnhe@ci.waco.tx.us
http://www.waco-texas.com

City Of Wichita Falls

Transit Name: *Falls Transit*

Dennis Burket
P.O. Box 1431
Wichita Falls, TX 76307-1431
940-761-7451
940-761-7419 Fax
Dennis.burket@cwftx.net
http://www.cwftx.net

Woodlands, The

Transit Name: *None*

Kristine Box
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
Kristine@btd.org
http://www.btd.org

Alamo Area Council of Governments
Transit Name: *ART- Alamo Regional Transit*

Edna Johnson
8700 Tesoro Drive Suite 700
San Antonio, TX 78217-6218
210-362-362-5303
210-225-5937 Fax
ejohnson@aacog.com
http://www.aacog.com

Ark-Tex Council of Governments
Transit Name: *ATCOG-TRAX*

Lynda Woods Pugh
P.O. Box 5307/4808 Elizabeth St.
Texarkana, TX 75505-5307/75503
903-832-8636
903-832-2672 Fax
lwoods@atcog.org
http://www.atcog.org

Aspermont Small Business Development Center, Inc.
Transit Name: *Double Mountain Coach RTD*

Dana Myers
P. O. Box 188
Aspermont, TX 79502-0188
940-989-3538
940-989-3445 Fax
asbdc@westex.net

Bee Community Action Agency
Transit Name: *Bee Rural Public Transportation*

Anna Simo
P.O. Box 1540
Beeville, TX 78104-1540
361-358-5530
361-358-8947 Fax
anna.simo@bizstx.rr.com

Brazos Transit District
Transit Name: *Brazos Transit District – The District*

Kristine Box
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
Kristine@btd.org
http://www.btd.org

Capital Area Rural Transportation System
Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
Austin, TX 78702
P.O. Box 6050 (Mailing Address)
Austin, TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
http://ridecarts.com

Caprock Community Action Association, Inc.
Transit Name: *CAP-TRANS*

NO LONGER AN ACTIVE AGENY (**JANUARY 2010**)
-see South Plains Community Action Association, Inc.

Cleburne, City of
Transit Name: *Cletran Transportation System*

Julie Floyd
P.O. Box 677
Cleburne, TX 76033-0677
817-645-0924
817-645-6636 Fax
Julie.Floyd@cleburne.net
http://www.ci.cleburne.tx.us

Colorado Valley Transit, Inc.
Transit Name: *Colorado Valley Transit*

Vastene Olier
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext 16
979-732-6283 Fax
cvt@gotransit.org
http://www.gotransit.org

Central Texas Rural Transit District
Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
jrs@cityandruralrides.com
http://www.cityandruralrides.com

Collin County Committee on Aging
Transit Name: *CCART- Collin County Area Rural Transit*

Ronald "Rep" Pledger
P.O. Box 396
McKinney, TX 75070-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com
http://www.cccoaweb.org/ccart.html

Community Action Council of South Texas
Transit Name: *Rainbow Lines*

Noelia Ruiz
P.O. Box Drawer 98
Rio Grande City, TX 78582-0098
956-487-0068
956-487-2871 Fax
noelia_ruiz@cacst.org
http://www.cacst.org

Community Council of Southwest Texas, Inc.
Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
713 East Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
scook@ccswt.org
(Note: name changed to Southwest Area Regional Transit District)

Concho Valley Rural Transit District (CVRTD)
Transit Name: *Thunderbird Transit*

Sean Scott
P.O. Box 60050
San Angelo, TX 76906-0050
325-944-9666
325-944-9925 Fax
sean@cvcog.org
http://www.cvcog.org

East Texas Council of Governments
Transit Name: *East Texas Rural Transit*

John Hedrick
3800 Stone Road
Kilgore, TX 75662
903-984-8641
903-983-1440 Fax
john.hedrick@etcog.org
http://www.etcog.org

Community Services, Inc.
Transit Name: *Community Transit Service*

Charlotte Clower
Steve Terry-Fiscal Mgr.
P.O. Box 612
Corsicana, TX 75151-0612
903-872-2405
903-872-0561 Fax
ctsdirector@csicorsicana.org

Del Rio, City of
Transit Name: *None*

John Burns
109 W. Broadway
Del Rio, TX 78840
830-703-5324
830-774-8697 Fax
jburns@cityofdelrio.com
http://www.cityofdelrio.com

El Paso County
Transit Name: *El Paso County Rural Transit*

Bob Geyer
800 E. Overland, Ste 208
El Paso, TX 79901
915-834-8242
915-532-4563 Fax
bgeyer@epcounty.com
http://www.epcounty.com

Fort Bend County Rural Transit District
Transit Name: *None*

Paulette Shelton
12550 Emily Court, Ste 400
Sugar Land, TX 77478
281-633-7433
281-263-6715 Fax
SheltonP@co.fort-bend.tx.us
http://www.co.fort-bend.tx.us

Golden Crescent Regional Planning Commission
Transit Name: *R Transit*

Lisa Cortinas
568 Big Bend Drive
Victoria, TX 77903
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org

The Gulf Coast Center
Transit Name: *Connect Transit*

James Hollis
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com

Heart of Texas Council of Governments/Rural Transportation District
Transit Name: *HOTRTD - Heart of Texas Rural Transportation District*

Gary Luft
1514 S. New Road
Waco, TX 76711
254-292-1895
254-759-2492 Fax
gary.luft@hot.cog.tx.us
http://www.aaahot.org

Hill Country Transit District
Transit Name: *The HOP*

Carole Warlick
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

KART Kaufman Area Rural Transportation
Transit Name: *KART Kaufman Area Rural Transportation*

Omega A. Hawkins
P.O. Box 703
Terrell, TX 75160-0703
972-563-1422
972-563-1491 Fax
omega@terrelldepot.com

Kleberg County Human Services
Transit Name: *Paisano Express*

Margie Del Bosque
720 E. Lee
Kingsville, TX 78363-4606
361-595-8572
361-595-1352 Fax
margiedlb@yahoo.com
http://www.tcncb.org/PaisanoExpressRuralTransit.htm

Panhandle Community Services
Transit Name: *Rural Transportation, Panhandle Transit District*

Lylene Springer
P.O. Box 32150
Amarillo, TX 79120-2150
806-372-2531 Ext 256
806-372-4351 Fax
lylene.springer@pcsvcs.org
http://www.panhandletransit.com

Rolling Plains Management Corporation
Transit Name: *Sharp Lines Rural Public Transportation*

Debra Thomas
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
debrathomas@rollingplains.org
debrathomas@rollingplainsmgmt.com
http://www.rollingplains.org

Lower Rio Grande Valley Development Council
Transit Name: *Rio Express*

Tom Logan
311 N. 15th Street
McAllen, TX 78501-4705
956-682-3481
956-631-4670
tlogan@lrgvdctransit.org
http://www.lrgvdc.org/riotransit.html

Public Transit Services
Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
rbrooks@publictransitservices.org
http://www.publictransitservices.org

Rural Economic Assistance League, Inc. (REAL)
Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com
http://www.tcncb.org/REALTransportation.htm

Senior Center Resources and Public Transit, Inc.
Transit Name: *The Connection Public Transit System*

David Caldwell
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext 101)
903-454-4150 Fax
dcaldwell@scrpt.org
http://www.scrpt.org

South East Texas Regional Planning Commission
Transit Name: *South East Texas Transit*

D'Juana Davillier
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
ddaviller@setrpc.org
http://www.setrpc.org

South Plains Community Action Association, Inc.
Transit Name: *SPARTAN*

Brian Baker
Box 610 – Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
brian.baker@spcaa.org
http://www.spcaa.org

Services Program for Aging Needs, Inc.
Transit Name: *SPAN, Inc.*

Deborah Robertson
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
drobertson@span-tansit.org
Sharon Olufsen, Transportation Mgr.
sharono@span-transit.org
http://www.span-transit.org

South Padre Island, Town of
Transit Name: *The Wave*

Jesse Arriaga
P.O. Box 3410
South Padre Island, TX 78597-3410
956-761-3245
956-761-3898 Fax
jarriaga@townspi.com
http://myspi.org/

Texoma Area Paratransit System, Inc.
Transit Name: *TAPS Public Transit*

Brad Underwood
6104 Texoma Parkway
Sherman, TX 75090-2128
903-893-4601, ext 101
903-893-4766 Fax
BradUnderwood@TapsBus.com
http://www.tapsbus.com

The Transit System, Inc.
Transit Name: *The Transit System*

Barbara Perry
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
ttsgen.manager@itexas.net

Webb County Community Action Agency
Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytx.gov

West Texas Opportunities, Inc.
Transit Name: *WTO,I TRAX*

Jenny Gibson
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
jenny.gibson.wto@gmail.com
Karen Faulkner, Transp. Mgr.
Transportation Director
kfaulkner.wto@windstream.net
http://www.gowto.org

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CONTACT INFORMATION FOR ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOT's website

www.txdot.gov

Web E-Mail ptninet@dot.state.tx.us

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