2014
Texas Transit Statistics, 2nd Edition

Prepared by:

Public Transportation Division

In Cooperation With:

Public transit agencies and local officials throughout the state of Texas

2014 TEXAS TRANSIT STATISTICS, 2nd Edition

PREPARED BY: PUBLIC TRANSPORTATION DIVISION
TEXAS DEPARTMENT OF TRANSPORTATION

IN COOPERATION WITH: Public transit agencies and local officials throughout the State of Texas.

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DISCLAIMER: The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by Texas Department of Transportation Public Transportation Division.

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (PTN).

This 2014 report provides detailed comparisons of annualized fiscal year (FY) 2013 and 2014 data along with the monthly FY 2014 transit statistics.

PTN is engaged in an ongoing process of improving the accuracy and consistency of this report by employing validation tools and conducting training to improve the collection, reporting and analysis of the data. PTN continues to employ the service of the Texas A&M Transportation Institute (TTI) to provide technical assistance and training on performance reporting, along with an annual transit report on the data submittals and performance results for the rural and urbanized transit agencies.

FY 2014 is the eighth fiscal year in which the transit agencies used the PTN-128 web-based system to report data to PTN. Having these eight years of web-based data has enabled transit agencies, PTN, and TTI to compare annual differences by data category and analyse annual variances.

TxDOT has chosen to retain Federal Transit Administration program numbers and reporting terminology described in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). In July 2012, Congress passed and the President signed into law a new transportation bill, known as Moving Ahead for Progress in the 21st Century, or MAP-21. This bill became effective October 1, 2012. Program authorization was originally set to expire on September 30, 2014, but it has been extended to May 31, 2015.

The Texas Transit Statistics report has been required by statute for several years. However, the statute was recently amended, as noted in the State transportation code:

- *"Section 456.008. Commission Report On Public Transportation Providers. (a) Not later than January 1 of each year, the commission by rule shall prepare and issue to the legislature a report on public transportation providers in this state that received state or federal funding during the previous 12-month period."*

Consistent with this direction, the report for transit activities in the period September 1, 2013 through August 31, 2014 (state fiscal year 2014) is due to the legislature on January 1, 2015.

To meet the January 1 deadline, a report including preliminary data was published in December 2014. This edition, published in May 2015, reflects the submitted finalized data.

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INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work with others to provide safe and reliable transportation solutions for the state of Texas. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2014 report summarizes the key operating and financial characteristics of Texas' publicly-assisted transit agencies.

Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for Urbanized (Section 5307), Rural (Section 5311), Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), Job Access and Reverse Commute (Section 5316), and the New Freedom (Section 5317) programs come from TxDOT's PTN-128 form, a web-based quarterly operations report.

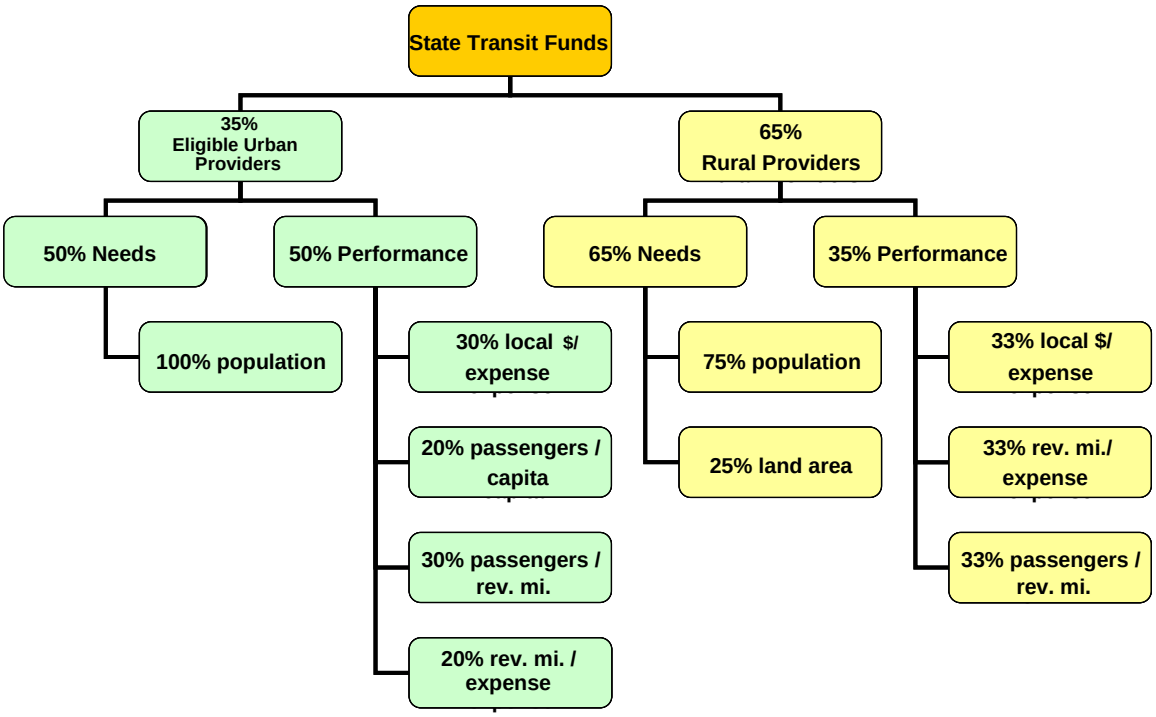
This report shows performance-based measures of efficiency, effectiveness and safety of the transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 and the Texas Administrative Code (TAC) rule §31.48.

Since June of 2004, the Texas Transportation Commission, known as the "Commission" established formulas to allocate state and federal funds for public transportation. In June of 2006, the Commission amended the formula to better reflect the requirements of Texas Transportation Code, Chapter 461, and other statutes and to mirror the department's goals to reduce congestion, enhance safety, expand economic opportunity, improve air quality, and increase the value of transportation assets. The revised funding formula was developed by TxDOT-PTN with the advice and counsel of the Public Transportation Advisory Committee (PTAC) and the technical assistance of the Texas A&M Transportation Institute (TTI).

The performance-based funding portion of the Texas Public Transportation Funding Formula is based on data submitted by the rural and the urbanized transit agencies. These rural and urbanized transit agencies have performance-based elements in their respective funding formulas that rely on the measures of **"needs"** and **"performance"**. These measures were first used to allocate funding in state fiscal year 2007 (September 2006 – August 2007).

PTN uses these funding formulas to distribute the federal and state funds to the 38 rural (Section 5311) transit agencies in Texas and allocate state funds to the 30 eligible urbanized (Section 5307) transit agencies. Chart 1 (below) illustrates the State funding performance-based formula for the rural (Section 5311) and the urbanized (Section 5307) transit agencies in Texas.

Chart 1. Texas Public Transportation Funding Formula



The web-based data reporting form (PTN-128) is used by transit agencies to report financial and operating data to the state. This web-based data collection and reporting tool improves data accuracy and reasonableness

This report includes performance data on the following types of transit agencies, based on size or the type of FTA funding received.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT. All receive federal funds directly from FTA's Section 5307 formula program.

- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs; however, it is a Coordinated County Transportation Authority in a urbanized area serving the "collar" counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.

- In this report, the term "Urbanized" refers to transit agencies serving a single political subdivision within an urbanized area (50,000 population and above, established by the US

Census Bureau) that do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT and federal Section 5307 funds that come directly from FTA. With the exception of Laredo, none of these agencies are supported by a dedicated sales tax.

- Rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.

- Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Program recipients operate throughout the state in both urbanized and rural areas. Private nonprofit organizations or associations, public bodies that coordinate services for seniors and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.

- The Job Access and Reverse Commute (JARC) (Section 5316) Program provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

- The New Freedom (NF) (Section 5317) Program provides federal funding for the provision of transportation services designed to increase services to individuals with disabilities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement to provide an annual report showing monthly activities associated with the Section 5307, Section 5311, and Section 5310 programs, reports listing selected monthly statistics are provided at the end of each program section.

For the purpose of this report, JARC (Section 5316) data is presented by the applicable MTA, Section 5307, Section 5311 and Section 5310 program as indicated in tables 32 and 33. Due to the inclusion of JARC and New Freedom data into other programs, monthly JARC and New Freedom program statistics have not been captured and are not shown.

Tables 36 and 37 provide the (New Freedom) operational and financial data for these transit agencies. Monthly statistics have not been captured and are not shown at this time.

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Obama on February 17th, 2009. The intent of this act is to preserve and create jobs, promote economic recovery, and invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits. On March 5, 2009, $8.4 billion was appropriated for transit programs nationwide. The Recovery Act (2009) provided a total of $342,146,637 in funding for transit capital and operating projects for the MTA, Section 5307, and Section 5311 transit agencies in Texas.

Since the 2010 report, three new tables and figures were added to show the break-out of ridership by source for the MTA, Section 5307 and Section 5311 programs. These tables document the passenger boarding by source and the figures show the percentage of passenger boardings by service.

Figures 3, 4, 9, and 14 for the MTA, Section 5307, Section 5311, and Section 5310 transit agencies show the unlinked passenger trips per vehicle revenue mile for FY 2005 through FY 2014.

Special notes for the FY 2014 *Report*: Significant changes are expected to impact the future provision of public transportation services and the reported data from those services, due to several factors. These factors include:

✪ Impacts from the 2010 U.S. Census – including changes in urbanized area (UZA) boundaries, and creation of a new UZA or loss of UZA status, and reduction in rural area,

✪ Continued implementation of federal transportation statutes as revised by the "Moving Ahead for Progress in the 21st Century" act, or MAP-21, and the resulting changes in programs,

✪ Changes in participation in rural transit districts (RTD), such as counties moving from one RTD to another, or creating a new RTD.

These changes will impact data reported in future *Texas Transit Statistics Reports.*

Figure 1

CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS

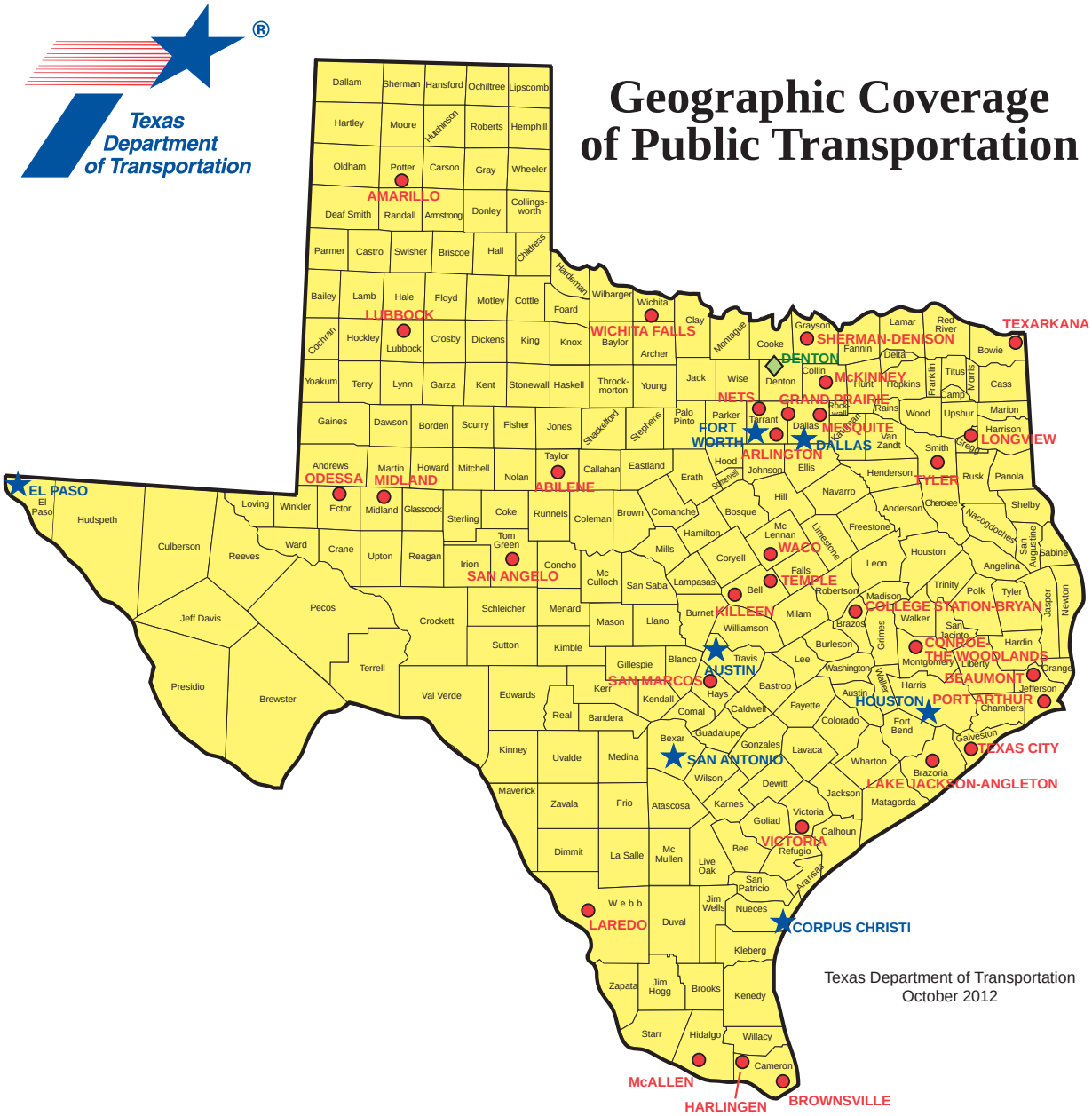
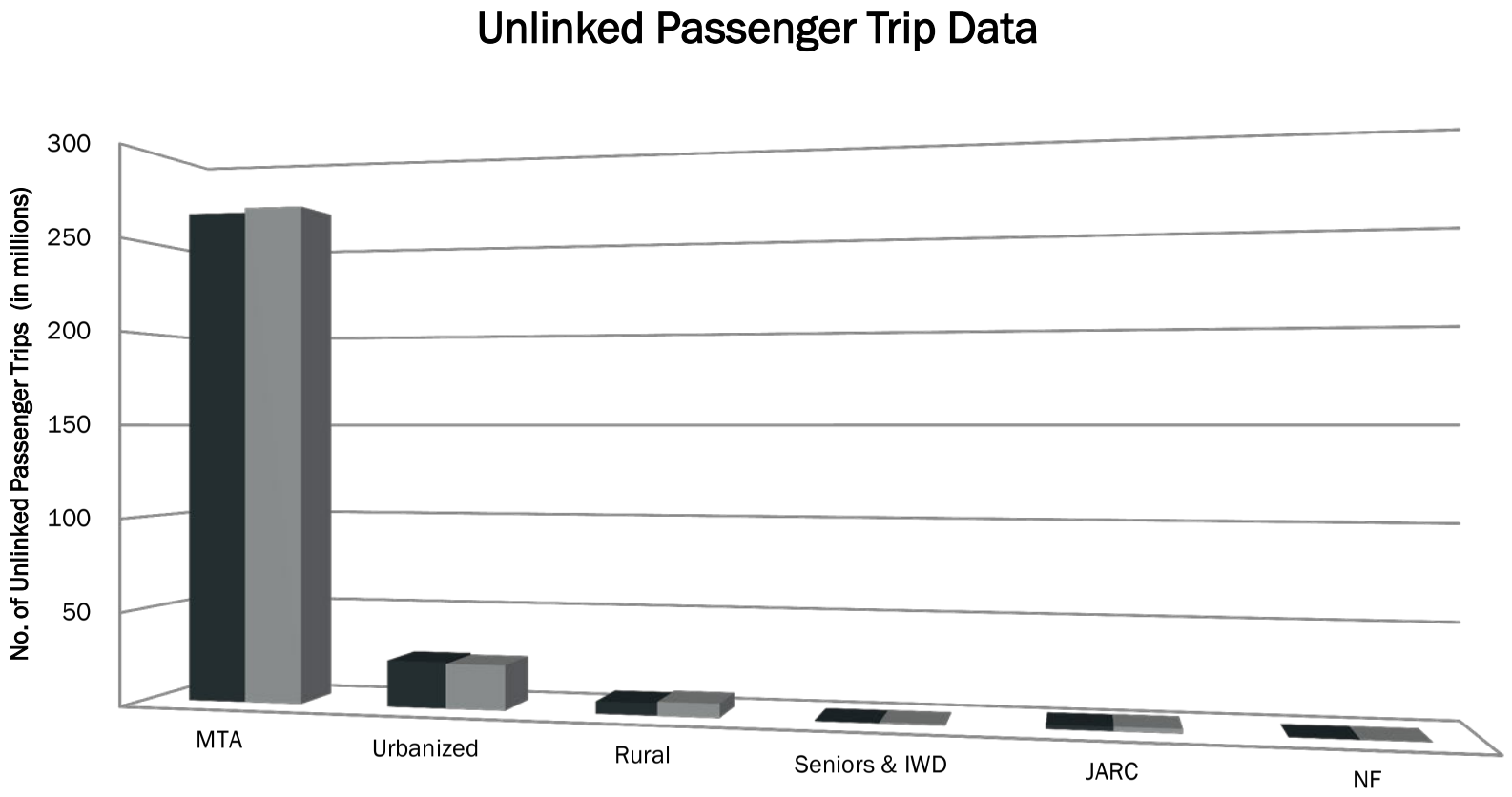


FIGURE 2: STATEWIDE RIDERSHIP FISCAL YEARS 2013 AND 2014



	MTA	Urbanized	Rural	Seniors & IWD	JARC	NF
■ 2014	265,193,052	24,624,416	6,512,617	611,197	2,221,040	95,666
■ 2013	267,641,927	23,721,626	7,297,163	614,462	2,290,231	89,177

Note: Figure 2: represents Unlinked Passenger Trip data - JARC's unlinked passenger trip data shown for informational purpose only; actual data is included in the MTA, 5307, 5311 & 5310 Programs.

STATEWIDE STATISTICS:

The following represents Fiscal Year 2014:

TABLE 1 - FY 2014 SUMMARY OF PROGRAMS

Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA*	8	5,184	265,193,052	186,606,187	$2,069,177,817
Urbanized (5307)	30	925	24,624,416	27,163,117	$120,757,851
Rural (5311)	38	1,853	6,512,765	33,061,924	$94,601,399
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	69	224	611,197	3,439,563	$5,751,209
Total	**145**	**8,186**	**296,941,430**	**250,270,791**	**$2,290,288,276**
JARC (5316)	**41**	**90**	**2,221,040**	**4,216,417**	**$11,548,587**
New Freedom (5317)	**22**	**32**	**95,666**	**1,371,844**	**$3,879,365**

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

TABLE 2 - OPERATING EXPENSES PER VEHICLE REVENUE MILE

Service Efficency: Program	2005	2013	2014	Annualized Change 2005-2014	% Change 2013 to 2014
MTA	$7.05	$8.13	$9.07	2.87%	11.56%
Urbanized (5307)	$3.52	$4.31	$4.54	2.90%	5.34%
Rural (5311)	$1.72	$3.14	$3.17	8.43%	0.96%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	NA	$2.39	$1.62	NA	-32.22%
JARC (5316)**	NA	$3.00	$2.17	NA	-27.67%
New Freedom (5317)**	NA	$1.57	$1.89	NA	20.38%

TABLE 3 - OPERATING EXPENSES PER UNLINKED PASSENGER TRIP

Cost Effectiveness: Program	2005	2013	2014	Annualized Change 2005-2014	% Change 2013 to 2014
MTA	$4.56	$5.64	$6.51	4.28%	15.43%
Urbanized (5307)	$8.98	$10.46	$11.53	2.84%	10.23%
Rural (5311)	$11.53	$21.62	$22.95	9.90%	6.15%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	NA	$16.48	$15.85	NA	-3.82%
JARC (5316)**	NA	$15.01	$15.34	NA	2.20%
New Freedom (5317)**	NA	$15.68	$24.70	NA	57.53%

TABLE 4 - UNLINKED PASSENGERS PER VEHICLE REVENUE MILE

Service Effectiveness: Program	2005	2013	2014	Annualized Change 2005-2014	% Change 2013 to 2014
MTA	1.59	1.46	1.41	-1.13%	-3.42%
Urbanized (5307)	0.70	0.67	0.64	-0.86%	-4.48%
Rural (5311)	0.20	0.26	0.23	1.50%	-11.54%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	0.33	0.34	0.27	-1.82%	-20.59%
JARC (5316)**	NA	0.35	0.30	NA	-14.29%
New Freedom (5317)**	NA	0.12	0.08	NA	-33.33%

*Includes count for one Coordinated County Transportation Authority

**Data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM - FISCAL YEARS 2005-2014

Section 5307 Metropolitan Transit Authorities - (MTA)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2005	7	4,494	247,036,580	162,166,108	1.52
	2006	8	4,330	267,978,421	159,248,873	1.68
	2007	8	4,459	270,002,029	168,545,419	1.60
	2008	8	4,621	278,397,166	176,658,901	1.58
	2009	8	4,773	261,566,425	180,221,900	1.45
	2010	8	5,125	243,799,069	179,297,315	1.36
	2011	8	4,965	252,717,548	182,114,343	1.39
	2012	8	5,012	266,433,903	183,818,668	1.45
	2013	8	5,060	267,641,927	185,169,025	1.45
	2014	8	5,184	265,193,052	186,606,187	1.42

Section 5307 Urbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2005	30	635	16,027,659	17,416,629	0.92
	2006	30	669	16,987,980	17,280,985	0.98
	2007	30	690	17,142,361	18,949,631	0.90
	2008	30	746	17,783,925	19,940,814	0.89
	2009	30	780	18,754,210	20,860,217	0.90
	2010	30	846	21,292,163	22,993,459	0.93
	2011	30	852	22,291,873	23,226,901	0.96
	2012	30	830	23,617,231	24,610,937	0.96
	2013	30	874	23,721,626	25,414,450	0.93
	2014	30	925	24,624,416	27,163,117	0.91

Section 5311 Rural Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2005	39	1,179	4,485,851	23,234,425	0.19
	2006	39	1,202	4,665,527	23,413,980	0.20
	2007	39	1,258	4,836,320	25,284,561	0.19
	2008	39	1,315	4,947,317	25,712,995	0.19
	2009	39	1,476	4,906,223	26,615,625	0.19
	2010	38	1,684	5,072,004	28,770,279	0.18
	2011	38	1,623	5,825,030	32,321,991	0.18
	2012	38	1,640	6,033,721	32,724,554	0.18
	2013	39	1,786	7,297,163	33,354,326	0.22
	2014	38	1,853	6,512,765	33,061,924	0.20

Section 5310 - Enhanced Mobility of Seniors and Individuals With Disabilities Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2005	165	746	1,885,970	9,606,188	0.20
	2006	150	592	1,449,941	7,552,895	0.19
	2007	140	556	1,255,028	6,713,365	0.19
	2008	135	515	1,239,574	6,470,051	0.19
	2009	123	610	1,387,753	6,474,119	0.21
	2010	115	592	1,221,697	6,562,641	0.19
	2011	88	270	1,037,421	5,705,267	0.18
	2012	77	317	914,020	6,092,655	0.15
	2013	73	180	614,462	4,054,411	0.15
	2014	69	224	611,197	3,439,563	0.18

Section 5316 - Job Access and Reverse Commute (JARC)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2006	3	NA	128,286	292,910	0.44
	2007	11	NA	545,070	844,242	0.65
	2008	20	NA	1,061,076	1,840,352	0.58
	2009	18	NA	1,120,885	2,210,385	0.51
	2010	27	NA	1,329,006	2,269,945	0.59
	2011	33	90	1,697,260	3,364,822	0.50
	2012	34	90	1,858,853	3,071,703	0.61
	2013	34	90	2,290,225	4,075,602	0.56
	2014	41	90	2,221,040	4,216,417	0.53

Section 5317- New Freedom (NF)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2009	2	NA	19,042	70,227	0.27
	2010	9	NA	64,669	473,646	0.14
	2011	20	67	97,507	619,221	0.16
	2012	13	57	75,794	541,813	0.14
	2013	16	32	89,177	986,387	0.09
	2014	22	32	95,666	1,371,844	0.07

MTA count of eight (8) includes one Coordinated County Transportation Authority.
JARC & NF data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.
NA=Not Applicable

TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2013 and 2014

	2013	2014
Section 5307 Urbanized Area Formula Apportionments		
MTA*	$217,997,954	$227,818,665
Urbanized	$54,908,789	$56,474,811
Total Urbanized Area Received	**$272,906,743**	**$284,293,476**
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO**	$8,831,946	$9,020,722
Section 5304 Statewide Transportation Planning	$1,801,433	$1,859,942
Total Section 5303/5304 Received	**$10,633,379**	**$10,880,664**
Section 5309, 5320, 5329, 5337 and Section 5339 Apportionments and Allocations		
5309 Fixed Guideway Capital Investment Grants		
MTAs	$0	$211,260,026
5337 State of Good Repair		
MTAs	$30,104,464	$30,477,201
5309 New Starts Allocations		
MTAs	$259,325,602	$0
5320 Transit In Parks Program		
MTAs	$432,774	$0
5329 State Safety Oversight Program		
Apportionments	$982,159	$915,220
5339 Bus and Bus Facilities Allocations		
MTAs	$21,297,870	$20,502,613
Urbanized	$5,696,639	$5,829,887
Rural	$1,247,500	$1,250,000
Total Apportionment and Allocations Received	**$319,087,008**	**$270,234,947**
Section 5310 Seniors and Persons with Disabilities Apportionments		
Section 5310 - Grants	$16,244,424	$17,080,390
Section 5310 - State Administration	$660,000	$991,705
Total Federal Apportionment	**$16,904,424**	**$18,072,095**
Section 5311 Rural Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations		
Section 5311 - State Administration	$1,130,000	$1,130,000
Section 5311 - Intercity Bus (15%)	$6,007,259	$6,140,674
Total Available to Section 5311 Rural Recipients	$32,911,132	$33,667,153
Section 5311 Federal Apportionments	**$40,048,391**	**$40,937,827**
RTAP Apportionments	**$559,043**	**$568,729**
Section 5316 Job Access and Reverse Commute Program (JARC)		
Program eliminated for FY 2013 and subsequent years from MAP-21; funding apportioned in 5307 and 5311 programs.		
Section 5317 New Freedom Program (NF)		
Program eliminated for FY 2013 and subsequent years from MAP-21; funding apportioned in 5310 program.		
Small Transit Intensive Cities Performance Data and Apportionments		
Urbanized (Funds allocated in 5307 program, above)	$721,843	$768,065
Total Federal Apportionments	**$721,843**	**$768,065**
Section 5309 Ladders of Opportunity Bus and Bus Facilities Discretionary Program		
MTA (Fort Worth)	$0	$1,162,078
Urbanized Area (Texarkana)	$0	$1,200,000
Total Federal Apportionments	**$0**	**$2,362,078**

Notes:

*MTA includes (7) plus (1) DCTA.

**Note: Section 5303/MPO Planning funds are now awarded through FHWA

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2013 and 2014.

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METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM

(SECTION 5307)

SUMMARY
MTA and URBANIZED AREA TRANSIT PROGRAMS
(Section 5307)

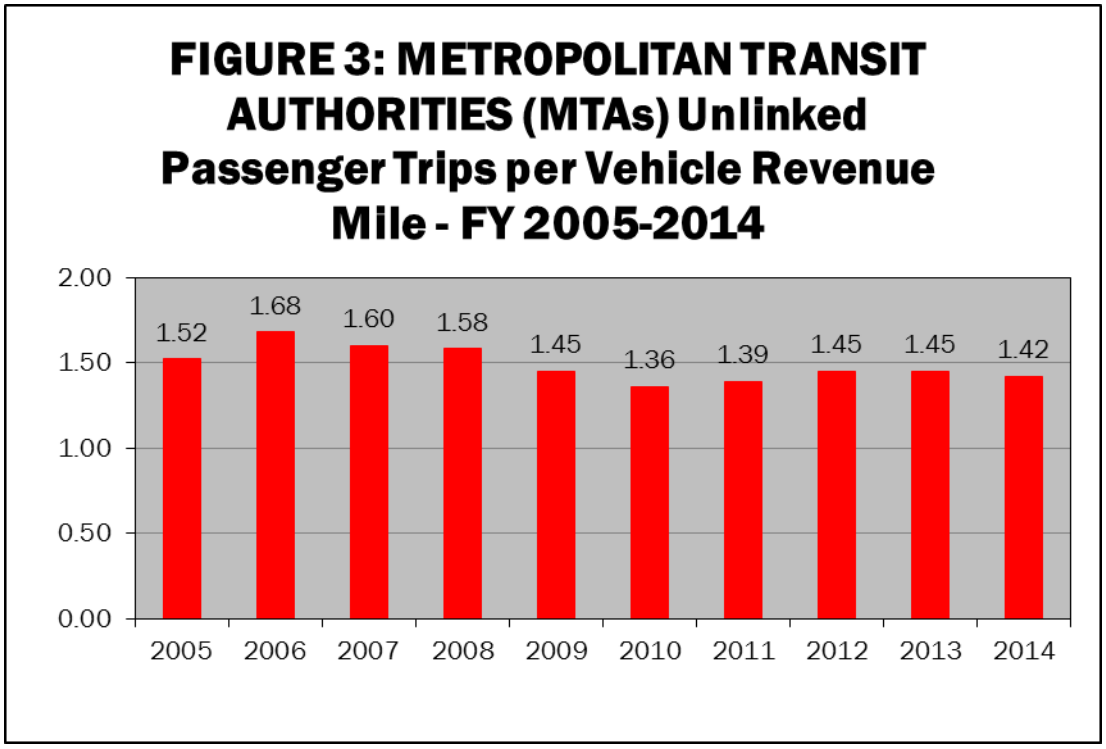
Metropolitan Transit Authorities (MTAs):

The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two groups is such that it is inappropriate to consider them as a single, combined reporting group. PTN does not provide state funding to the transit authorities; however, the Texas Transportation Commission has requested reports on all transit activities, and this is done in voluntary cooperation with the MTAs. To obtain more extensive information regarding MTA services, their websites are included with contact information at the end of this report.

This report lists the Denton County Coordinated County Transportation Authority (CTA) along with the seven MTAs due to its similarity in size and taxing abilities. Data collection from the CTA data was implemented in FY 2006.

In FY 2014, the combined ridership number for the MTAs and the CCTA is 265 million riders, which stands slightly lower than the FY 2013 ridership total of 268 million passenger trips. Ridership has remained steady from FY 2005-2014, with an average annual increase of nearly one percent. While ridership decreased less than one percent from FY 2013 to FY 2014, miles travelled increased by nearly one percent from FY 2013 to FY 2014. Overall, vehicle revenue miles travelled over a ten-year period increased by nearly two (2) percent. This trend signifies that mass transit is continuously being used and offers useful service to the citizens of Texas.

Figure 3 below displays the MTAs annualized rate of "unlinked passenger trips per vehicle revenue mile" for FY 2005-2014.



Urbanized Area Transit Programs

Also noted in the introduction of this report, the funding formula is used to allocate state funds to 30 eligible urbanized transit agencies. The state allocates money from the total legislatively-appropriated funding for urbanized transit agencies to four providers in a large urbanized area with transit authorities (Arlington, NETS, Grand Prairie, and Mesquite). These four providers serve only seniors and individuals with disabilities. Population and performance statistics are compared only among these four agencies when allocating funds in this category.

The state funding formula distributes urban performance funds based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense
- Unlinked passenger trip per capita (Urban only)

The indicators listed above are consistent with the performance measurement goals recommended by the Public Transportation Advisory Committee (PTAC). "Local investment per operational expense" encourages cooperation and coordination. "Unlinked passenger trips per vehicle revenue mile" is a measure of service effectiveness. "Vehicle revenue mile

per operational expense" reflects the efficiency of the operation. These three indicators address the goal of fiscal responsibility as well. The "unlinked passenger trips per capita" indicator acknowledges the requirement for funding assistance in cities where transit demand is generated by other than residential population, such as border, tourist, and university cities.

Local investments may fluctuate from year to year and agency to agency as a result of large capital expenditures, change in local funding, and receipt of grants or contracts (i.e. medical transportation, Job Access Reverse Commute, Section 5310, and New Freedom programs). The "unlinked passenger trips per capita" indicator is based on the 2010 census population which does not change from year to year; therefore, only a change in the number of passengers impacts this indicator.

Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness and safety per the Texas Transportation Code §456.008 and §31.48 of the Texas Administrative Code (TAC).

The indicators listed below are required of recipients that receive financial assistance from TxDOT and/or FTA:

(i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

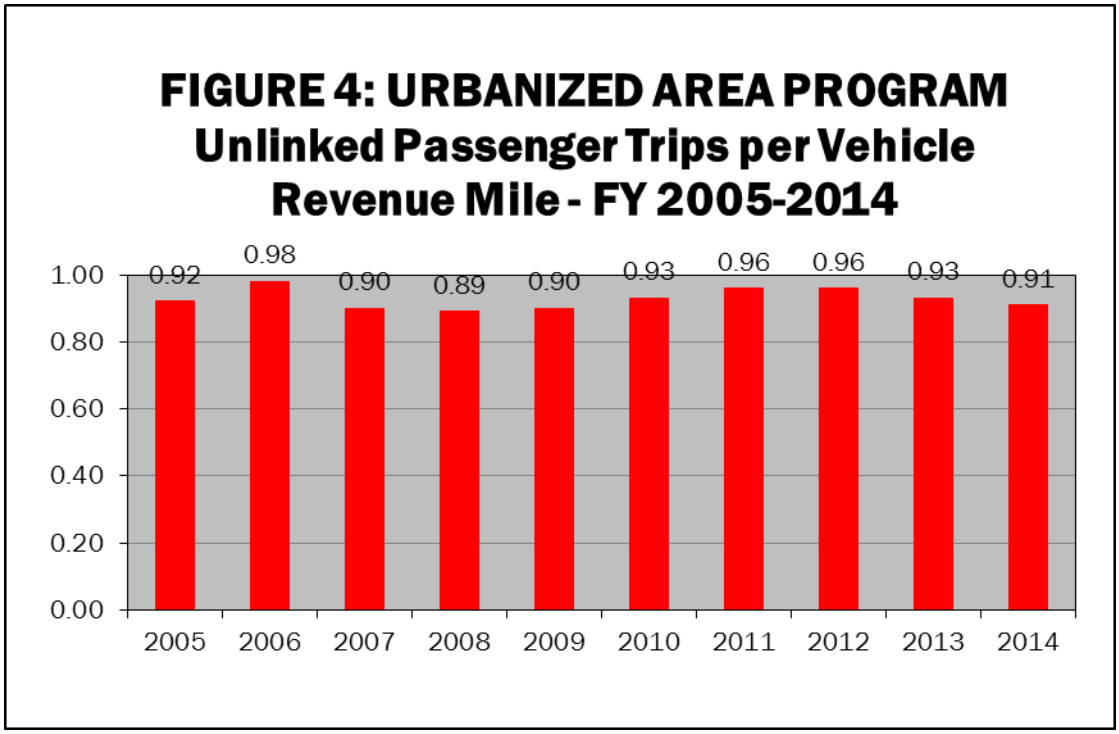
(iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In FY 2014, the ridership number for the urbanized transit agencies is 24.6 million riders, which stands almost four (4) percent higher than the FY 2013 ridership total of 23.7 million passenger trips. While ridership increased from FY 2013 to FY 2014, miles travelled increased slightly during the same time period. The number of "unlinked passenger trips" increased an average of five (5) percent annually, from FY 2005 through FY 2014. The number of "vehicle revenue miles" increased an annual average of five (5) percent, during the same period.

This is the eighth year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be performed anytime throughout the year.

Figure 4 below depicts the Urbanized Area Programs annualized rate of "unlinked passenger trips per vehicle revenue mile" for FY 2005-2014.



Notes:

The monthly statistics are located at the end of this section. "Local and Total Revenue" is also identified as "Local and Total Investments." The monthly statistics for "Total Revenue" and "Annual Total Revenue" differ slightly from one another in this report. Monthly statistics include federal, state, and local funding in the "Total Revenue," whereas the "Annual Total Revenue" statistics include only the local funding. Table 13 gives a brief description of the types of local contribution included in "Annual Total Revenue."

TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2013 and 2014

SERVICE SUPPLIED	2013	2014	% Change (13-14)
Vehicle Revenue Miles	185,169,025	186,606,187	0.78
Vehicle Revenue Hours	12,324,223	12,507,067	1.48
Total Revenue Vehicles	5,060	5,184	2.45

FINANCIAL SOURCE	2013	2014	% Change (13-14)
Total Operating Expenses	$1,960,615,526	$2,069,177,817	5.54
Total Revenue	$1,848,263,151	$1,991,755,150	7.76

SERVICE CONSUMED	2013	2014	% Change (13-14)
Unlinked Passenger Trips	267,641,927	265,193,052	-0.91
Actual Vehicle Miles	210,221,678	212,148,230	0.92
Actual Vehicle Hours	13,396,326	13,550,001	1.15

*SAFETY DATA	2013	2014	% Change (13-14)
Annual Safety Incidents	955	1,034	8.27
Total Revenue Failures	22,926	21,481	-6.30

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2013	2014
Operating Expense Per Vehicle Revenue Mile	$10.59	$11.09
Operating Expense Per Vehicle Revenue Hour	$159.09	$165.44

COST EFFECTIVENESS	2013	2014
Operating Expense Per Unlinked Passenger Trip	$7.33	$7.80
Farebox Recovery Ratio**	11%	10%

SERVICE EFFECTIVENESS	2013	2014
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.45	1.42
Unlinked Passenger Trips Per Vehicle Revenue Hour	21.72	21.20

*SAFETY INDICATOR	2013	2014
Vehicle Incidents/Per 100,000 Miles	0.516	0.554
Avg. Miles Between Revenue Vehicle System Failures	12.381	11.511

AVERAGE DEAD HEAD RATIOS:	2013	2014
Dead Head Hours	8.0%	7.7%
Dead Head Miles	11.9%	12.0%

Notes:

Performance measures are requirements of the Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.

*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

**See Table 14 for details.

NR - Not Reported

TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2013 and 2014

SERVICE SUPPLIED	2013	2014	% Change (13-14)
Vehicle Revenue Miles	25,414,450	27,163,117	6.88
Vehicle Revenue Hours	1,644,943	1,693,384	2.94
Total Revenue Vehicles	874	925	5.84

FINANCIAL SOURCE	2013	2014	% Change (13-14)
Total Operating Expenses	$109,049,878	$120,751,851	10.73
Total Revenue	$68,905,070	$71,675,738	4.02

SERVICE CONSUMED	2013	2014	% Change (13-14)
Unlinked Passenger Trips	23,721,626	24,624,416	3.81
Actual Vehicle Miles	27,506,382	29,429,328	6.99
Actual Vehicle Hours	1,760,388	1,815,782	3.15

*SAFETY DATA	2013	2014	% Change (13-14)
Annual Safety Incidents	76	80	5.26
Total Revenue Failures	3,749	6,164	64.42

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)	2013	2014
Operating Expense Per Vehicle Revenue Mile	$4.29	$4.45
Operating Expense Per Vehicle Revenue Hour	$66.29	$71.31

COST EFFECTIVENESS (ii)	2013	2014
Operating Expense Per Unlinked Passenger Trip	$4.60	$4.90
Farebox Recovery Ratio #	9%	5%

SERVICE EFFECTIVENESS (iii)	2013	2014
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.93	0.91
Unlinked Passenger Trips Per Vehicle Revenue Hour	14.42	14.54

*SAFETY INDICATOR (iv)	2013	2014
Vehicle Incidents/Per 100,000 Miles	0.299	0.295
Avg. Miles Between Revenue Vehicle System Failures	14.75	22.69

AVERAGE DEAD HEAD RATIOS:	2013	2014
Dead Head Hours	6.6%	7.0%
Dead Head Miles	7.6%	8.1%

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Farebox Recovery Ratio (see Table 14 for details). Not a performance-based requirement for Transportation Code §456.008.

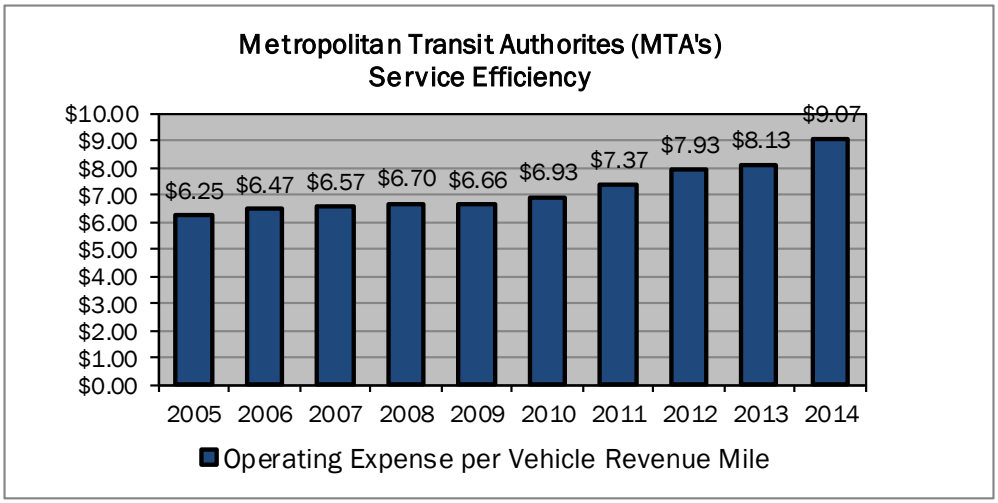
Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.

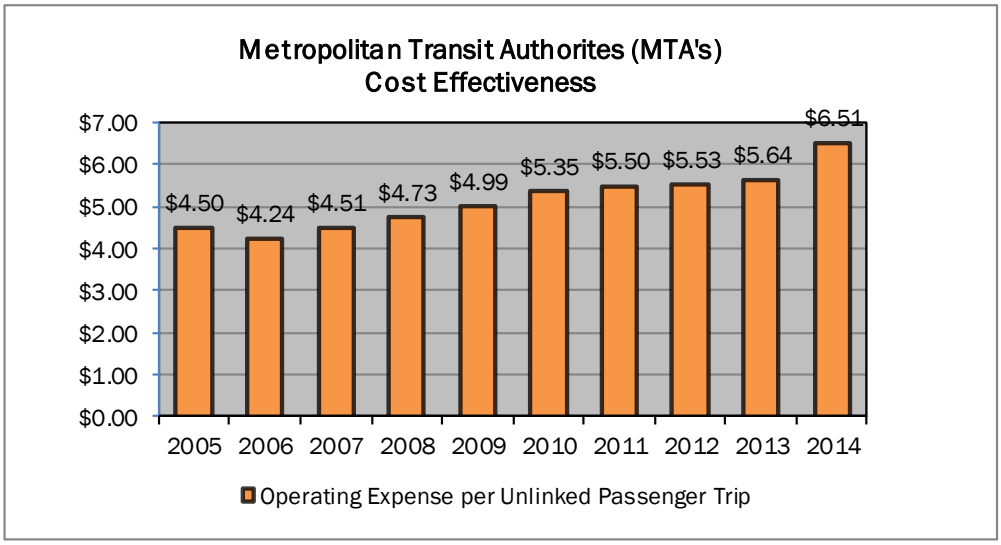
*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

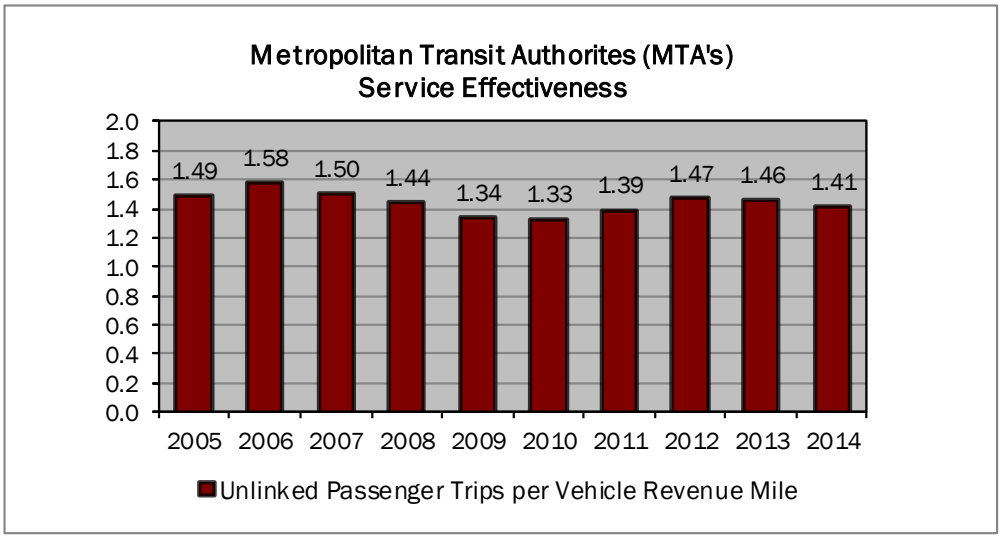
NR - Not Reported

FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs) EFFICIENCY AND EFFECTIVENESS MEASURES

FISCAL YEARS 2005-2014

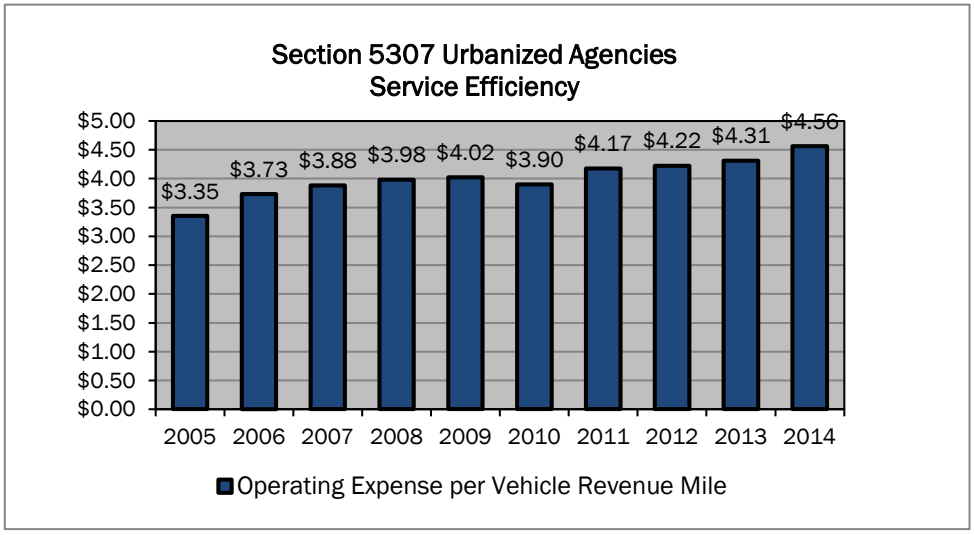


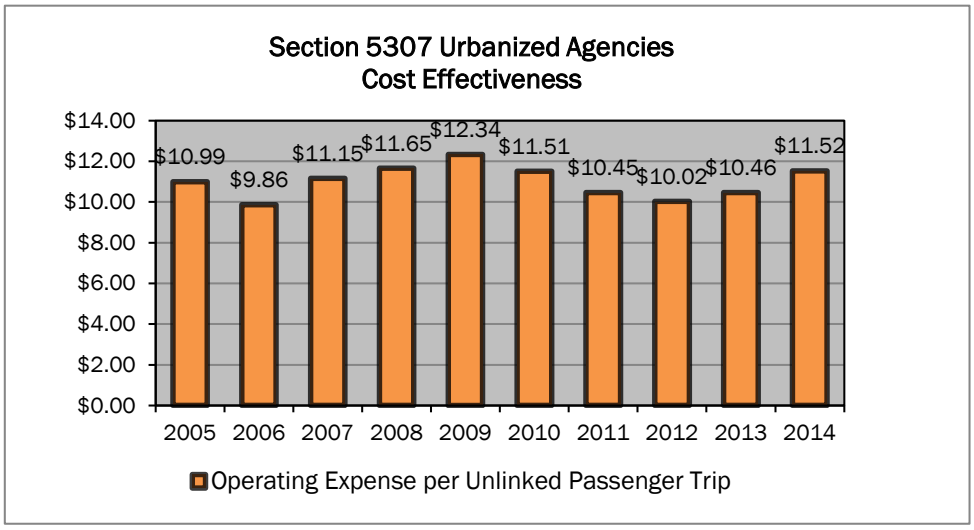


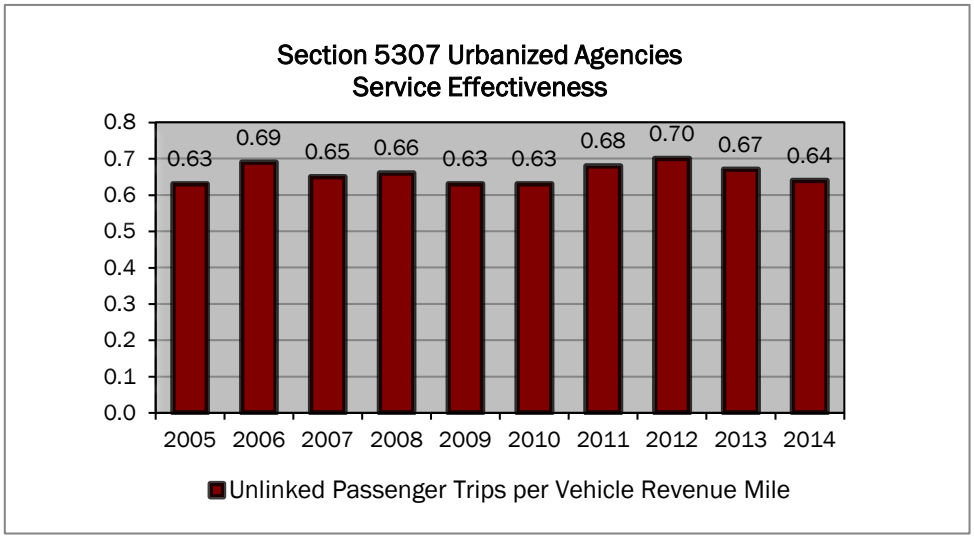


Note: **Figure 5** bar charts are averages of all transit agencies recorded during fiscal years.

FIGURE 6: URBANIZED AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2005-2014







Note: **Figure 6** bar charts are averages of all transit agencies recorded during fiscal years.

TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFICIENCY BY SYSTEM - Fiscal Years 2013 and 2014

	Operating Expense Per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
MTAs	**2013**	**2014**	**2013**	**2014**
Austin	$ 124.50	$ 129.57	$ 9.40	$ 9.80
Corpus Christi	82.72	79.77	5.71	5.58
Dallas	288.19	300.89	18.70	19.69
Denton County*	69.34	120.66	5.50	8.95
El Paso	75.02	92.08	5.56	6.70
Fort Worth	83.23	92.34	4.70	5.41
Houston	153.62	145.02	10.12	9.63
San Antonio	81.34	103.81	5.33	6.83
Average for MTAs	**$ 119.75**	**$ 133.02**	**$ 8.13**	**$ 9.07**

	Operating Expense Per Vehicle Revenue Hour (i)		Operating Expense Per Vehicle Revenue Mile (i)	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**
Abilene	$ 49.96	$ 49.05	$ 4.04	$ 3.48
Amarillo	66.23	68.85	4.37	4.50
Arlington	55.32	59.33	3.65	3.48
Beaumont	67.13	75.43	5.03	5.97
Brownsville	85.51	99.27	7.25	6.12
College Station-Bryan	47.98	55.80	2.78	3.24
Grand Prairie	67.65	73.97	5.19	5.88
Harlingen	64.66	72.45	3.22	3.64
Killeen (includes Copperas Cove & Harker Heights)	62.19	61.91	3.63	3.59
Lake Jackson-Angleton	75.35	68.07	3.57	2.93
Laredo	81.63	81.55	7.27	7.26
Longview	74.80	81.53	4.88	5.14
Lubbock	58.38	63.46	4.34	4.79
McAllen	65.27	68.18	4.16	4.30
McKinney	37.06	77.39	2.49	3.07
Mesquite	42.63	42.54	4.05	4.04
Midland-Odessa	68.54	76.93	4.58	5.19
North Richland Hills - NETS**	47.91	52.25	3.49	3.75
Port Arthur	87.87	99.28	6.12	7.06
San Angelo	59.21	58.75	3.53	3.82
San Marcos	48.78	63.21	3.60	4.76
Sherman	41.62	45.03	1.78	1.81
The Woodlands	237.10	221.02	9.39	8.86
Temple	66.88	68.24	4.37	4.44
Texarkana	72.74	71.39	4.46	4.55
Texas City	78.60	106.93	3.91	5.49
Tyler	66.72	67.23	4.44	4.69
Victoria	47.94	57.13	3.06	3.68
Waco	70.94	72.93	3.70	3.87
Wichita Falls	47.55	51.52	3.02	3.25
Average for Urbanized Areas	**$ 68.14**	**$ 73.69**	**$ 4.31**	**$ 4.56**
Overall Average for Section 5307 Agencies	**$ 79.00**	**$ 86.18**	**$ 5.12**	**$ 5.51**

Notes:
This table represents requirements of Transportation Code §456.008 Performance-based indicators.
(i) TAC Requirement for Service Efficiency.
*Coordinated County Transportation Authority
**NETS-North East Transportation Service

TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM COST EFFECTIVENESS BY SYSTEM - Fiscal Years 2013 and 2014

	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip	
MTAs	**2013**	**2014**	**2013**	**2014**
Austin	25.03	23.89	$ 5.29	$ 5.85
Corpus Christi	18.95	18.67	4.09	4.19
Dallas	24.71	24.23	12.19	12.96
Denton County*	6.87	7.58	3.20	5.84
El Paso	21.57	21.84	3.21	3.90
Fort Worth	9.24	8.23	5.95	7.28
Houston	16.51	17.12	7.26	6.82
San Antonio	26.21	25.17	3.88	5.23
Average for MTAs	**18.64**	**18.34**	**$ 5.64**	**$ 6.51**

	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip (ii)	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**
Abilene	5.75	5.60	$ 5.89	$ 5.68
Amarillo	2.09	2.08	10.26	10.62
Arlington	0.73	0.72	24.02	23.80
Beaumont	3.93	3.78	8.04	9.35
Brownsville	8.43	8.01	3.24	4.70
College Station-Bryan	35.05	39.89	1.16	1.31
Grand Prairie	0.32	0.30	15.50	17.89
Harlingen	0.69	0.70	10.70	11.37
Killeen (includes Copperas Cove & Harker Heights)	2.69	2.64	7.77	7.81
Lake Jackson-Angleton	1.26	1.67	12.01	8.63
Laredo	13.98	13.66	4.33	4.43
Longview	2.46	2.56	7.78	7.40
Lubbock	15.93	16.94	2.84	2.93
McAllen	1.27	1.44	3.92	4.03
McKinney	0.34	0.69	18.97	34.42
Mesquite	0.08	0.08	25.10	22.79
Midland-Odessa	1.79	1.76	9.15	10.37
North Richland Hills - NETS**	0.07	0.09	32.15	31.33
Port Arthur	0.93	0.86	16.27	18.93
San Angelo	3.33	2.90	8.24	9.18
San Marcos	3.02	2.74	6.43	9.57
Sherman	3.68	3.75	13.60	14.09
The Woodlands	3.37	3.41	9.83	9.00
Temple	2.48	2.39	12.91	13.04
Texarkana	6.88	6.05	5.12	5.34
Texas City	1.43	1.76	12.50	16.91
Tyler	1.47	1.46	10.70	11.44
Victoria	5.56	4.06	5.64	9.33
Waco	6.53	6.55	5.96	6.04
Wichita Falls	4.66	4.56	3.65	4.00
Average for Urbanized Areas	**4.67**	**4.77**	**$ 10.46**	**$ 11.52**
Overall Average for Section 5307 Agencies	**7.61**	**7.63**	**$ 9.44**	**$ 10.47**

Notes:
This table represents requirements of Transportation Code §456.008 Performance-based indicators
(ii) TAC Requirement for Cost Effectiveness.
*Coordinated County Transportation Authority
**NETS-North East Transportation Service

TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFECTIVENESS BY SYSTEM - Fiscal Years 2013 and 2014

		Unlinked Passenger Trips Per Vehicle Revenue Mile		Unlinked Passenger Trips Per Vehicle Revenue Hour	
MTAs		**2013**	**2014**	**2013**	**2014**
		1.78	1.67	23.51	22.15
Corpus Christi*		1.40	1.33	20.21	19.05
		1.53	1.52	23.64	23.23
Denton County**		1.72	1.53	21.66	20.67
El Paso		1.73	1.72	23.36	23.68
Fort Worth	Austin	0.79	0.74	13.99	12.68
Houston		1.39	1.41	21.16	21.28
San Antonio	Dallas	1.37	1.31	20.98	19.86
Average for MTAs		**1.46**	**1.41**	**21.06**	**20.32**

		Unlinked Passenger Trips Per Vehicle Revenue Mile (iii)		Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)	
Urbanized Areas		**2013**	**2014**	**2013**	**2014**
Abilene		0.69	0.61	8.49	8.63
Amarillo		0.43	0.42	6.45	6.48
Arlington		0.15	0.15	2.30	2.49
Beaumont		0.63	0.64	8.35	8.07
Brownsville		2.23	1.30	26.36	21.14
College Station-Bryan		2.39	2.48	41.34	42.72
Grand Prairie		0.34	0.33	4.36	4.14
Harlingen		0.30	0.32	6.04	6.37
Killeen (includes Copperas Cove & Harker Heights)		0.47	0.46	8.01	7.92
Lake Jackson-Angleton		0.30	0.34	6.27	7.88
Laredo		1.68	1.64	18.85	18.42
Longview		0.63	0.69	9.61	11.01
Lubbock		1.53	1.63	20.58	21.63
McAllen		1.06	1.07	16.66	16.93
McKinney		0.13	0.09	1.95	2.25
Mesquite		0.16	0.18	1.70	1.87
Midland-Odessa		0.50	0.50	7.49	7.42
North Richland Hills - NETS***		0.11	0.12	1.49	1.67
Port Arthur		0.38	0.37	5.40	5.25
San Angelo		0.43	0.42	7.19	6.40
San Marcos		0.56	0.50	7.59	6.61
Sherman		0.13	0.13	3.06	3.20
The Woodlands		0.96	0.98	24.12	24.55
Temple		0.34	0.34	5.18	5.23
Texarkana	Tyler	0.87	0.85	14.20	13.38
Texas City		0.31	0.32	6.29	6.32
	Waco	0.42	0.41	6.24	5.88
Victoria		0.54	0.39	8.49	6.12
		0.62	0.64	11.91	12.07
Wichita Falls		0.83	0.81	13.04	12.89
Average for Urbanized Areas		**0.67**	**0.64**	**10.30**	**10.16**
Overall Average for Section 5307 Agencies		**0.84**	**0.80**	**12.57**	**12.30**

Notes:

This table represents requirements of Transportation Code §456.008 Performance-based indicators

(iii) TAC Requirement for Service Effectiveness.

*Ridership retrived fron NTD Monthly Ridership - Estimated Unlinked Passenger Trips

**Coordinated County Transportation Authority

***NETS-North East Transportation Service

TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA - Fiscal Years 2013 and 2014

	(1) Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
MTAs	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Austin #	$180,538,380	$190,394,078	1,450,125	1,469,471	19,202,552	19,434,690
Corpus Christi # #	24,827,679	25,029,920	300,140	313,769	4,344,994	4,485,710
Dallas # #	864,990,426	901,403,353	3,001,485	2,995,769	46,245,902	45,769,087
Denton County* # #	8,047,961	16,198,175	116,070	134,250	1,463,843	1,809,355
El Paso #	53,515,531	65,586,907	713,313	712,278	9,627,236	9,788,063
Fort Worth	57,231,952	62,409,292	687,631	675,874	12,179,339	11,544,720
Houston	592,761,112	576,888,223	3,858,507	3,977,940	58,550,538	59,927,630
San Antonio # #	178,702,485	231,267,869	2,196,952	2,227,716	33,554,621	33,846,932
MTA Sub-Total	**$ 1,960,615,526**	**$ 2,069,177,817**	**12,324,223**	**12,507,067**	**185,169,025**	**186,606,187**

	(1) Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Abilene #	$3,735,044	$3,511,520	74,758	71,588	924,033	1,007,988
Amarillo	4,228,399	4,336,939	63,844	62,987	967,844	962,820
Arlington	3,079,543	2,999,455	55,664	50,554	842,759	862,149
Beaumont	4,667,650	5,232,871	69,535	69,378	928,518	876,126
Brownsville # #	5,947,610	8,180,623	69,554	82,405	820,457	1,335,660
College Station-Bryan	6,970,260	8,925,898	145,265	159,971	2,509,749	2,755,047
Grand Prairie	689,110	754,936	10,186	10,206	132,676	128,332
Harlingen	1,002,801	1,084,687	15,510	14,971	311,576	298,088
Killeen (includes Copperas Cove & Harker Heights)	4,546,695	4,487,128	73,112	72,484	1,252,964	1,250,669
Lake Jackson-Angleton	1,129,272	1,077,137	14,988	15,825	316,157	367,342
Laredo # #	14,274,330	14,263,048	174,870	174,904	1,964,266	1,965,831
Longview	1,891,037	1,877,260	25,282	23,025	387,324	365,156
Lubbock # #	10,726,697	11,794,395	183,750	185,870	2,474,058	2,460,903
McAllen #	3,637,089	4,232,469	55,723	62,082	874,825	983,383
McKinney	1,081,402	4,039,320	29,176	52,191	435,089	1,316,351
Mesquite	724,288	678,684	16,991	15,953	178,875	168,021
Midland-Odessa	3,993,094	4,456,590	58,260	57,931	871,687	857,967
North Richland Hills - NETS**	705,392	943,057	14,722	18,050	202,237	251,679
Port Arthur	2,316,462	2,491,730	26,363	25,098	378,205	352,911
San Angelo #	2,547,699	2,475,511	43,027	42,137	720,965	648,537
San Marcos	1,024,899	1,386,521	21,011	21,936	285,085	291,234
Sherman	3,101,389	3,270,289	74,521	72,621	1,737,865	1,804,671
The Woodlands	7,942,557	7,355,624	33,499	33,281	846,061	830,314
Temple # #	2,894,223	2,817,966	43,272	41,294	662,129	635,314
Texarkana # #	1,835,971	1,682,084	25,239	23,562	411,511	369,583
Texas City #	1,906,581	3,174,417	24,258	29,686	487,563	577,860
Tyler	2,049,831	2,179,271	30,722	32,417	461,248	464,338
Victoria #	1,999,067	2,414,956	41,701	42,271	654,182	656,853
Waco #	6,711,851	6,821,944	94,608	93,545	1,815,001	1,761,315
Wichita Falls	1,689,635	1,811,521	35,532	35,161	559,541	556,675
Urbanized Area Sub-Total	**$ 109,049,878**	**$ 120,757,851**	**1,644,943**	**1,693,384**	**25,414,450**	**27,163,117**
Grand Total	**$ 2,069,665,404**	**$ 2,189,935,668**	**13,969,166**	**14,200,451**	**210,583,475**	**213,769,304**

Notes:
(1) Total Operating Expense includes Administrative, Purchased Transportation and Planning.
Includes JARC data. See Table 32 and Table 33 for Breakout.
Includes New Freedom (NF) data. See Table 36 and Table 37 for Breakout.
*Coordinated County Transportation Authority
**NETS-North East Transportation Service

TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM UNLINKED PASSENGER TRIPS - Fiscal Years 2013 and 2014

	Urbanized Area Population (1)	Unlinked Passenger Trips	
MTAs	**Census 2010**	**2013**	**2014**
Austin* #	1,362,416	34,099,686	32,543,921
Corpus Christi* # #	320,069	6,064,398	5,977,206
Dallas (2)* # #	2,871,343	70,960,174	69,578,080
Denton County (2)** # #	366,174	2,513,798	2,775,047
El Paso* #	772,374	16,660,340	16,867,731
Fort Worth (2)*	1,040,837	9,617,983	8,567,222
Houston*	4,944,332	81,641,370	84,633,736
San Antonio* # #	1,758,210	46,084,178	44,250,109
MTA's Total	**13,435,755**	**267,641,927**	**265,193,052**

	Urbanized Area Population (1)	Unlinked Passenger Trips	
Urbanized Areas	**Census 2010**	**2013**	**2014**
Abilene #	110,421	634,392	617,971
Amarillo	196,651	411,925	408,440
Arlington (2)	175,396	128,189	126,036
Beaumont	147,922	580,640	559,616
Brownsville # #	217,585	1,833,673	1,742,179
College Station-Bryan (2)	171,345	6,005,384	6,834,163
Grand Prairie (2)	139,824	44,451	42,206
Harlingen (2)	135,663	93,746	95,379
Killeen (includes Copperas Cove & Harker Heights)	217,630	585,346	574,409
Lake Jackson-Angleton	74,830	94,048	124,773
Laredo # #	235,730	3,296,046	3,221,013
Longview	98,884	242,968	253,521
Lubbock # #	237,356	3,780,723	4,020,550
McAllen #	728,825	928,473	1,050,954
McKinney	170,030	57,020	117,369
Mesquite (2)	365,438	28,854	29,777
Midland-Odessa	244,212	436,251	429,696
North Richland Hills - NETS (2)***	327,306	21,938	30,096
Port Arthur	153,150	142,411	131,647
San Angelo #	92,984	309,296	269,801
San Marcos (3)	52,826	159,460	144,936
Sherman (2)	61,900	227,968	232,069
The Woodlands	239,938	808,082	817,069
Temple # #	90,390	224,209	216,045
Texarkana # #	52,090	358,279	315,215
Texas City (2) #	106,383	152,466	187,671
Tyler	130,247	191,648	190,518
Victoria #	63,683	354,226	258,748
Waco #	172,378	1,126,329	1,129,343
Wichita Falls	99,437	463,185	453,206
Urbanized Areas Total	**5,310,454**	**23,721,626**	**24,624,416**
GRAND TOTAL	**18,746,209**	**291,363,553**	**289,817,468**

Notes:
(1) Source - 2010 U.S. Census SF1.
(2) Population is aggregated from component census places in the agency service area.
Includes JARC ridership. See Table 32 for Breakout.
Includes New Freedom (NF) data. See Table 36 for Breakout.
*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips
**Coordinated County Transportation Authority
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TABLE 12a: MTAs - PASSENGER BOARDINGS - Fiscal Year 2013 to Fiscal Year 2014

Passenger Boardings	FY2013	FY2014	Differences	% Change
General Public	261,461,349	259,652,388	-1,808,961	-0.69%
Medical Transportation Program	0	0		
Other Contract Service	0	4,297,110	4,297,110	
Section 5316 (JARC)	1,212,396	1,221,353	8,957	0.74%
Section 5310 Enhance Mobility of Seniors & Disabled	7,986	7,011	-975	-12.21%
Department of Aging & Disabilities	0	0		
CMAQ	0	0		
Head Start	0	0		
Section 5317 New Freedom	5,681	15,190	9,509	167.38%
Other State Programs	4,954,515	0	-4,954,515	-100.00%
TOTAL	**267,641,927**	**265,193,052**	**-2,448,875**	**-0.91%**

Figure 7: MTAs - Percentage of Passenger Boardings by Service, FY 2014

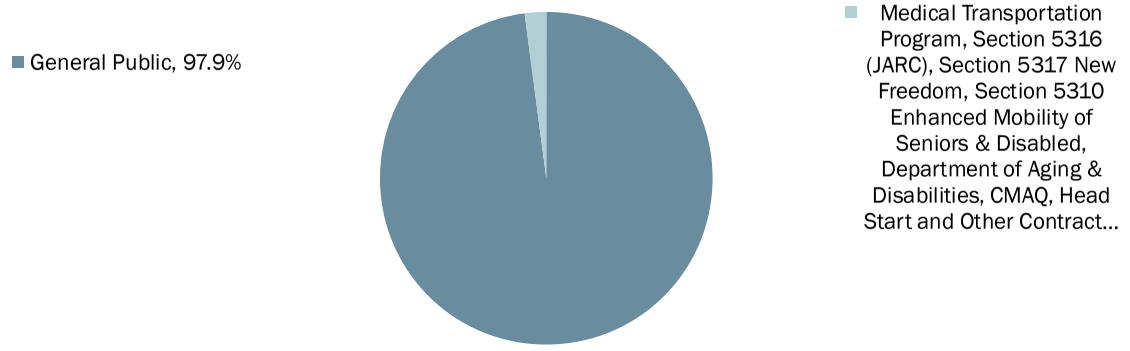

TABLE 12b: URBANIZED AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2013 to Fiscal Year 2014

Passenger Boardings	FY2013	FY2014	Differences	% Change
General Public	16,806,511	16,907,497	100,986	0.60%
Medical Transportation Program	192,970	174,013	-18,957	-9.82%
Head Start				
Other Contract Service	6,023,056	6,891,156	868,100	14.41%
Section 5316 (JARC)	576,645	503,086	-73,559	-12.76%
Section 5317 (New Freedom)	794	5,302	4,508	567.76%
Section 5310 Enhanced Mobility of Seniors & Disabled	110,460	138,341	27,881	25.24%
Department of Aging & Disabilities	10,878	5,021	-5,857	-53.84%
Department of State Health Services				
Dept. of Family & Protective Srvc.				
Dept. of Assistive & Rehab. Srvc.	312	0	-312	-100.00%
TOTAL	**23,721,626**	**24,624,416**	**902,790**	**3.81%**

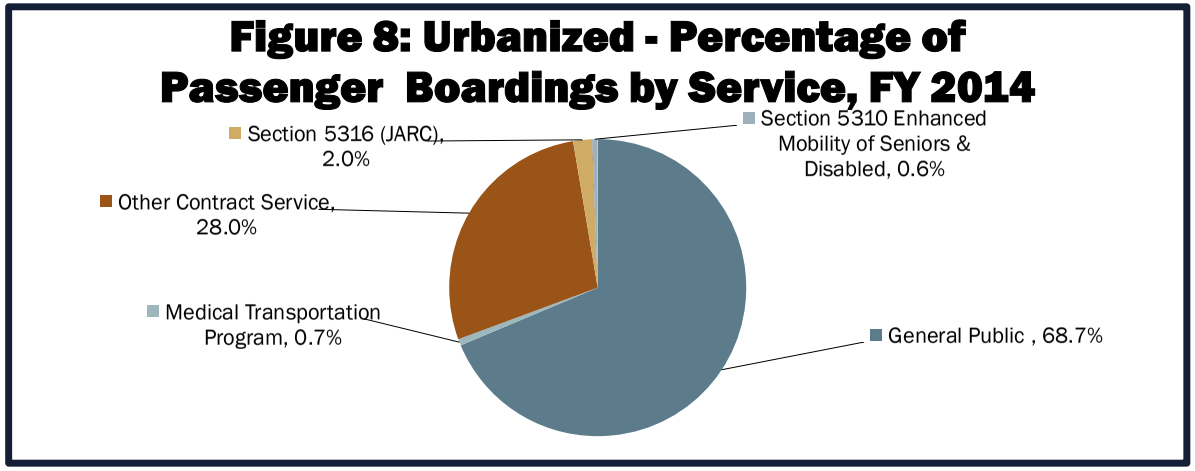

TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE SOURCES - Fiscal Years 2013 and 2014

	Total Revenue (1)*		Sales Tax Revenue (2)	
MTAs	**2013**	**2014**	**2013**	**2014**
Austin #	$ 207,141,863	$ 222,742,558	$ 180,014,439	$ 194,208,926
Corpus Christi # #	32,649,663	33,570,286	30,548,660	31,516,148
Dallas	606,313,977	637,434,399	459,168,438	480,951,451
Denton County* #	3,481,986	24,958,249	0	0
El Paso #	47,406,513	50,261,721	37,526,364	38,500,863
Fort Worth	50,307,770	84,087,241	37,063,879	61,733,304
Houston	725,610,600	750,445,032	649,056,761	672,783,406
San Antonio # #	175,350,779	188,255,664	147,861,958	159,394,751
MTA Sub-Total	**$ 1,848,263,151**	**$ 1,991,755,150**	**$ 1,541,240,499**	**$ 1,639,088,849**

	Total Revenue (1)		Sales Tax Revenue (2)	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**
Abilene #	$ 1,558,168	$ 1,759,316		
Amarillo	1,933,663	1,933,663		
Arlington	1,493,790	1,584,015		
Beaumont	2,783,182	4,494,101		
Brownsville # #	4,573,638	4,484,240		
College Station-Bryan	6,362,302	6,362,302		
Grand Prairie	225,426	181,668		
Harlingen	253,213	291,124		
Killeen (includes Copperas Cove & Harker Heights)	2,052,589	1,400,004		
Lake Jackson-Angleton	380,739	359,072		
Laredo** # #	11,143,056	10,736,803	$ 6,965,493	$ 6,425,615
Longview	938,026	819,105		
Lubbock # #	8,658,662	8,594,750		
McAllen #	2,720,215	3,280,732		
McKinney	249,764	1,730,228		
Mesquite	226,519	269,968		
Midland-Odessa	1,804,916	1,660,113		
North Richland Hills - NETS***	134,969	535,601		
Port Arthur	1,092,166	1,030,404		
San Angelo #	1,141,627	836,113		
San Marcos	738,301	340,049		
Sherman	1,167,853	2,197,234		
The Woodlands	6,464,714	6,180,678		
Temple	1,304,398	1,208,775		
Texarkana	792,553	521,824		
Texas City #	1,585,316	1,597,838		
Tyler	633,791	795,088		
Victoria #	957,767	1,758,285		
Waco #	4,015,664	3,827,230		
Wichita Falls	1,518,083	905,415		
Urbanized Areas Sub-Total	**$ 68,905,070**	**$ 71,675,738**	**$ 6,965,493**	**$ 6,425,615**
GRAND TOTAL	**$ 1,917,168,221**	**$ 2,063,430,888**	**$ 1,548,205,992**	**$ 1,645,514,464**

Notes:

(1)* Derived revenue from sales tax, advertising on vehicles and/or property. Also includes passenger fares, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc.

(2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts.

Includes JARC data. See Table 33 for Breal *Coordinated County Transportation Authority

Includes New Freedom (NF) data. See Ta **Laredo is the only urbanized area that collects transit sales tax.

***NETS-North East Transportation Service

TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM FAREBOX REVENUE AND FAREBOX RECOVERY RATIO - Fiscal Years 2013 and 2014

	Farebox Revenue		Farebox Recovery Ratio (1)	
MTAs	**2013**	**2014**	**2013**	**2014**
Austin	$ 12,932,371	$ 14,307,443	7%	8%
Corpus Christi	1,711,839	1,684,877	7%	7%
Dallas	66,622,141	70,555,760	8%	8%
Denton County*	504,228	1,463,635	6%	9%
El Paso	9,678,109	9,766,060	18%	15%
Fort Worth	9,412,210	9,351,775	16%	15%
Houston	70,455,861	68,560,417	12%	12%
San Antonio	25,091,762	24,457,137	14%	11%
MTA Total Farebox & Average Farebox Recovery Ratio	**$ 196,408,521**	**$ 200,147,104**	**11%**	**11%**

	Farebox Revenue		Farebox Recovery Ratio (1)	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**
Abilene	$ 404,128	$414,274	11%	12%
Amarillo	208,481	210,617	5%	5%
Arlington	224,440	215,105	7%	7%
Beaumont	519,126	514,765	11%	10%
Brownsville	1,160,754	1,130,438	20%	14%
College Station-Bryan	317,541	285,067	5%	3%
Grand Prairie	1,923	1,773	0%	0%
Harlingen	42,159	42,555	4%	4%
Killeen (includes Copperas Cove & Harker Heights)	328,813	314,894	7%	7%
Lake Jackson-Angleton	56,652	63,496	5%	6%
Laredo	3,403,143	3,342,498	24%	23%
Longview	205,692	205,367	11%	11%
Lubbock	947,020	995,014	9%	8%
McAllen	556,493	548,679	15%	13%
McKinney**	47,901	135,875	4%	3%
Mesquite	14,854	15,665	2%	2%
Midland-Odessa	367,922	317,041	9%	7%
North Richland Hills - NETS***	33,238	41,011	5%	4%
Port Arthur	139,683	133,819	6%	5%
San Angelo	150,893	152,848	6%	6%
San Marcos	43,927	47,149	4%	3%
Sherman	170,416	281,698	5%	9%
The Woodlands	3,779,073	4,179,318	48%	57%
Temple	154,679	165,729	5%	6%
Texarkana	149,376	115,994	8%	7%
Texas City	270,927	279,292	14%	9%
Tyler	148,260	158,387	7%	7%
Victoria	145,757	162,053	7%	7%
Waco	624,812	693,181	9%	10%
Wichita Falls	276,470	275,704	16%	15%
Urbanized Areas Total Farebox & Average Farebox Recovery Ratio	**$ 14,894,553**	**$ 15,439,306**	**10%**	**9%**
Grand Total Farebox & Average Farebox Recovery Ratio	**$ 211,303,074**	**$ 215,586,410**	**10%**	**10%**

Notes:
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.
*Coordinated County Transportation Authority
**McKinney does not collect fares.
***NETS-North East Transportation Service

TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE VEHICLE FLEET - Fiscal Years 2013 and 2014

	Total Number of Buses		Total Number of Rail/Trolleys	
MTAs	**2013**	**2014**	**2013**	**2014**
Austin	687	697	6	6
Corpus Christi	109	109		0
Dallas	1,018	1,087	213	213
Denton County*	64	92		15
El Paso	246	250		0
Fort Worth	231	397	22	0
Houston	1,675	1,545	24	18
San Antonio	765	755		0
MTAs Sub-Total	**4,795**	**4,932**	**265**	**252**

	Total Number of Buses		Total Number of Rail/Trolleys	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**
Abilene	56	57		
Amarillo	30	29		
Arlington	28	28		
Beaumont	29	29		
Brownsville	19	27		
College Station-Bryan	16	16		
Grand Prairie	12	12		
Harlingen	10	10		
Killeen (includes Copperas Cove & Harker Heights)	45	49		
Lake Jackson-Angleton	13	13		
Laredo	67	67		
Longview	12	13		
Lubbock	105	102		
McAllen	35	35		
McKinney	18	28		
Mesquite	17	23		
Midland-Odessa	27	27		
North Richland Hills - NETS**	6	7		
Port Arthur	15	15		
San Angelo	23	23		
San Marcos	14	14		
Sherman	65	64		
The Woodlands	40	40		
Temple	37	37		
Texarkana	17	11		
Texas City	16	15		
Tyler	12	22		
Victoria	12	36		
Waco	64	63		
Wichita Falls	14	13		
Urbanized Areas Sub-Total	**874**	**925**	**0**	**0**
GRAND TOTAL	**5,669**	**5,857**	**265**	**252**

Notes:
*Coordinated County Transportation Authority
**NETS-North East Transportation Service
n/a - Not Available

TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE VEHICLE SYSTEM FAILURES - Fiscal Years 2013 and 2014

	Major Mechanical System Failures		Other Mechanical System Failures	
MTAs	**2013**	**2014**	**2013**	**2014**
Austin	2,991	2,560	980	997
Corpus Christi	77	80	483	406
Dallas	3,409	2,338	2,105	1,698
Denton County*	147	243	5	12
El Paso	263	139	107	18
Fort Worth	928	987	615	635
Houston	3,319	3,018	1,447	1,263
San Antonio	3,706	3,779	2,344	3,308
MTAs Sub-Total	**14,840**	**13,144**	**8,086**	**8,337**

	Major Mechanical System Failures		Other Mechanical System Failures	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**
Abilene	29	40	22	17
Amarillo	15	15	60	60
Arlington	11	0	17	0
Beaumont	40	25	472	426
Brownsville	351	979	456	1687
College Station-Bryan	17	21	18	15
Grand Prairie	0	0	0	0
Harlingen	8	28	0	0
Killeen (includes Copperas Cove & Harker Heights)	93	129	47	13
Lake Jackson-Angleton	7	8	10	13
Laredo	32	129	0	176
Longview	7	42	78	93
Lubbock	284	359	178	204
McAllen	60	89	37	94
McKinney	49	39	19	36
Mesquite	0	13	0	103
Midland-Odessa	10	32	173	197
North Richland Hills - NETS**	0	0	0	0
Port Arthur	27	0	5	50
San Angelo	27	35	19	10
San Marcos	16	3	25	15
Sherman	27	35	28	55
The Woodlands	39	28	34	63
Temple	60	69	21	11
Texarkana	63	3	52	111
Texas City	8	12	18	17
Tyler	96	159	89	117
Victoria	19	26	118	71
Waco	145	93	146	16
Wichita Falls	33	47	34	36
Urbanized Areas Sub-Total	**1,573**	**2,458**	**2,176**	**3,706**
GRAND TOTAL	**16,413**	**15,602**	**10,262**	**12,043**

Notes:
*Coordinated County Transportation Authority
**NETS-North East Transportation Service

TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS - Fiscal Years 2013 and 2014

	Fatalities		Injuries Major (1)		Injuries Non-Major (2)	
MTAs	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Austin	1		40	40	77	82
Corpus Christi			3	10	22	45
Dallas	4	1	39	75	138	117
Denton County*						
El Paso			3	11	28	25
Fort Worth			6	4	51	75
Houston	4		251	216	145	210
San Antonio	2	2	36	29	105	92
MTA Sub-Total	**11**	**3**	**378**	**385**	**566**	**646**

	Fatalities		Injuries Major (1)		Injuries Non-Major (2)	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Abilene			1			
Amarillo						
Arlington						
Beaumont			4	17	3	6
Brownsville				2	1	
College Station-Bryan			11		1	
Grand Prairie						
Harlingen						
Killeen (includes Copperas Cove & Harker Heights)			12	2	1	7
Lake Jackson-Angleton						
Laredo						
Longview						
Lubbock					4	3
McAllen						
McKinney					1	2
Mesquite						
Midland-Odessa						
North Richland Hills - NETS**						
Port Arthur						
San Angelo					1	
San Marcos						
Sherman			6	2	3	2
The Woodlands						
Temple				2		
Texarkana						
Texas City						
Tyler						
Victoria			4		7	12
Waco			3	12	13	11
Wichita Falls						
Urbanized Area Sub-Total	**0**	**0**	**41**	**37**	**35**	**43**
Grand Total	**11**	**3**	**419**	**422**	**601**	**689**

Notes:
(1) Major include: 2 or more persons injured.
(2) Non-major include: 1 person injured and non-arson fire.
*Coordinated County Transportation Authority
**NETS-North East Transportation Service

Source:
FTA-NTD Safety and Security Reporting
Public Transportation Management System (PTMS)
Blank field represents NR for this report.

TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd. - Fiscal Years 2013 and 2014

	Non-Arson Fires		Transit Vehicles and Property Damages Major (1)		Transit Vehicles and Property Damages Non-Major (2)	
MTAs	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Austin			$33,690		$35,044	$10,494
Corpus Christi		3	2,000	$80,000		20,000
Dallas	2	5	240,510	1,134,000	92,683	
Denton County						
El Paso	1		265,985	30,000	15,436	17,728
Fort Worth					3,500	
Houston			1,015,813	388,803	379,877	232,987
San Antonio			124,434	53,290	177,310	103,550
MTA Sub-Total	**3**	**8**	**$ 1,682,432**	**$ 1,686,093**	**$ 703,850**	**$ 384,759**

	Non-Arson Fires		Transit Vehicles and Property Damages Major (1)		Transit Vehicles and Property Damages Non-Major (2)	
Urbanized Areas	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Abilene			$65,000			
Amarillo						
Arlington						
Beaumont			80,000	$40,000	$7,000	
Brownsville						
College Station-Bryan			40,000	45,000		
Grand Prairie						
Harlingen	1		160,000			
Killeen (includes Copperas Cove & Harker Heights)			130,000			
Lake Jackson-Angleton						
Laredo	1					
Longview			36,600			
Lubbock					2,450	
McAllen						
McKinney				26,000	13,500	
Mesquite						
Midland-Odessa						
North Richland Hills - NETS**						
Port Arthur						
San Angelo						
San Marcos						
Sherman		1	45,000		15,000	
The Woodlands						
Temple						
Texarkana						
Texas City						
Tyler						
Victoria			60,000			
Waco			1,412	34,374	20,079	
Wichita Falls						
Urbanized Area Sub-Total	**2**	**1**	**$ 618,012**	**$ 145,374**	**$ 58,029**	**$ 0**
Grand Total	**5**	**9**	**$ 2,300,444**	**$ 1,831,467**	**$ 761,879**	**$ 384,759**

Notes:
(1) Major include: 2 or more persons injured and/or property damage greater than $25,000.
(2) Non-major include: 1 person injured, non-arson fire and/or property damage of $7,500 up to $24,999.
**NETS-North East Transportation Service

Source:
FTA-NTD Safety and Security Reporting
Public Transportation Management System (PTMS)
Blank field represents NR for this report.

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MONTHLY STATISTICS FOR URBANIZED TRANSIT AGENCIES

(MTAs), (CTA) &

(SECTION 5307)

METROPOLITAN TRANSPORTATION AUTHORITIES (MTAs) - FISCAL YEAR 2014

MTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Capital Metro	Ridership		3,131,125	3,511,357	2,948,114	2,284,907	2,623,012	2,610,327	2,816,813	2,905,923	2,481,927	2,316,437	2,394,650	2,519,329	32,543,921
Transportation	Mileage		1,614,161	1,756,681	1,610,670	1,523,312	1,556,627	1,572,208	1,695,695	1,728,343	1,614,807	1,502,023	1,636,769	1,623,394	19,434,690
Authority -	Revenue														
Austin		Federal Grants	$ 11,335,849	$ 990,863	$ 20,509	$ 118,218	$ 3,629,178	$ 4,885,764	$ 6,878,024	$ 811,011	$ 3,654,261	$ 2,497,880	$ 12,240,442	$ 1,279,947	$ 48,341,946
		Other Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	1,111,488	1,318,422	1,017,414	894,383	1,669,346	751,182	1,218,815	1,057,094	1,559,651	1,020,697	1,433,560	1,255,391	14,307,443
		Contract Revenue	1,069,823	607,763	557,253	154,950	532,053	515,222	558,297	620,589	668,929	564,202	521,666	504,462	6,875,209
		Other Revenue	19,822,770	13,455,105	14,474,048	23,014,527	15,858,136	11,864,891	20,167,453	15,894,997	15,762,981	18,700,116	15,388,796	17,156,086	201,559,906
	Total Revenue		$ 33,339,930	$ 16,372,153	$ 16,069,224	$ 24,182,078	$ 21,688,713	$ 18,017,059	$ 28,822,589	$ 18,383,691	$ 21,645,822	$ 22,782,895	$ 29,584,464	$ 20,195,886	$ 271,084,504
	System Effectiveness	Riders per Mile	1.94	2.00	1.83	1.50	1.69	1.66	1.66	1.68	1.54	1.54	1.46	1.55	1.67
Regional	Ridership		515,379	568,265	475,369	480,634	507,625	449,458	458,748	482,973	490,103	493,002	522,331	533,319	5,977,206
Transportation	Mileage		351,496	381,125	339,127	346,436	383,460	356,558	381,804	377,080	320,604	399,622	430,747	417,651	4,485,710
Authority (The B) -	Revenue														
Corpus Christi		Federal Grants	$ 482,143	$ -	$ -	$ 169,157	$ (11,646)	$ (9,564)	$ (10,132)	$ (9,853)	$ (11,355)	$ (13,807)	$ (13,707)	$ 3,346,219	$ 3,917,455
		Other Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	142,681	154,317	141,442	135,829	49,417	145,619	103,521	135,170	146,766	165,228	182,973	181,914	1,684,877
		Contract Revenue	10,043	10,952	10,010	10,040	1,385	9,564	10,132	9,853	11,355	13,807	13,707	13,568	124,416
		Other Revenue	2,871,641	2,660,291	2,800,516	2,963,399	170,516	2,769,909	3,142,129	2,569,098	3,013,824	3,096,941	2,710,343	2,992,386	31,760,993
	Total Revenue		$ 3,506,508	$ 2,825,560	$ 2,951,968	$ 3,278,425	$ 209,672	$ 2,915,528	$ 3,245,650	$ 2,704,268	$ 3,160,590	$ 3,262,169	$ 2,893,316	$ 6,534,087	$ 37,487,741
	System Effectiveness	Riders per Mile	1.47	1.49	1.40	1.39	1.32	1.26	1.20	1.28	1.53	1.23	1.21	1.28	1.33
Dallas Area Rapid	Ridership		5,988,741	7,066,583	5,594,186	5,118,430	5,817,288	5,364,488	5,825,035	6,071,265	5,704,662	5,668,937	5,600,435	5,758,030	69,578,080
Transit (DART) -	Mileage		3,738,199	4,154,672	3,641,131	3,702,424	3,943,703	3,570,607	3,837,332	3,906,604	3,845,527	3,733,486	3,878,341	3,817,061	45,769,087
Dallas	Revenue														
		Federal Grants	$ 822,579	$ 45,508,287	$ 3,398,166	$ 2,535,098	$ 1,533,411	$ 562,387	$ 12,564,082	$ 371,392	$ 705,673	$ 37,510,785	$ 4,959,633	$ 4,377,836	$ 114,849,329
		Other Grants	2,416,204	22,868	230,102	-	67,509	1,273	4,085	769,598	3,271	318,435	-	128,996	3,962,341
		Farebox	6,081,427	6,746,005	5,634,980	5,576,349	5,831,807	5,640,238	5,783,373	6,057,306	5,757,332	5,676,505	5,801,180	5,969,258	70,555,760
		Contract Revenue	124,387	416,362	92,690	30,611	220,725	22,632	312,569	35,033	16,809	23,999	297,143	21,578	1,614,538
		Other Revenue	63,436,257	42,553,968	40,880,386	59,905,257	42,062,679	37,454,779	53,664,407	43,275,779	43,449,202	54,988,703	41,698,616	41,894,068	565,264,101
	Total Revenue		$ 72,880,854	$ 95,247,490	$ 50,236,324	$ 68,047,315	$ 49,716,131	$ 43,681,309	$ 72,328,516	$ 50,509,108	$ 49,932,287	$ 98,518,427	$ 52,756,572	$ 52,391,736	$ 756,246,069
	System Effectiveness	Riders per Mile	1.60	1.70	1.54	1.38	1.48	1.50	1.52	1.55	1.48	1.52	1.44	1.51	1.52
Denton County	Ridership		363,124	384,713	285,049	122,848	248,206	284,162	235,146	297,155	140,550	124,525	121,633	167,936	2,775,047
Transit Authority -	Mileage		155,123	203,467	151,564	108,241	150,469	161,925	151,837	175,399	140,954	154,877	128,382	127,117	1,809,355
Dallas	Revenue														
		Federal Grants	$ 251,575	$ 305,902	$ 100,485	$ 100,485	$ 70,572	$ 99,734	$ 1,036,136	$ 373,346	$ 200,359	$ 226,554	$ 219,129	$ -	$ 2,984,277
		Other Grants	7,706	-	541,844	841,844	203,854	709,810	793,748	21,647	17,190	2,249,340	47,761	-	5,434,744
		Farebox	121,343	135,188	115,060	82,426	154,133	112,430	141,349	126,705	112,343	106,194	128,472	127,992	1,463,635
		Contract Revenue	301,104	2,145,748	2,562,388	3,019,656	1,714,715	1,864,340	2,084,387	1,897,545	2,077,647	2,058,946	1,943,113	1,825,025	23,494,614
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 681,728	$ 2,586,838	$ 3,319,777	$ 4,044,411	$ 2,143,274	$ 2,786,314	$ 4,055,620	$ 2,419,243	$ 2,407,539	$ 4,641,034	$ 2,338,475	$ 1,953,017	$ 33,377,270
	System Effectiveness	Riders per Mile	2.34	1.89	1.88	1.13	1.65	1.75	1.55	1.69	1.00	0.80	0.95	1.32	1.53

METROPOLITAN TRANSPORTATION AUTHORITIES (MTAs) - FISCAL YEAR 2014

MTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Sun Metro -	Ridership		1,417,882	1,535,196	1,345,325	1,360,933	1,394,396	1,330,527	1,433,883	1,421,587	1,443,935	1,348,919	1,391,279	1,443,869	16,867,731
El Paso	Mileage		798,121	878,985	793,196	792,839	784,399	762,950	831,628	833,768	825,077	815,414	827,220	844,466	9,788,063
	Revenue														
		Federal Grants	$ 915,742	$ 916,667	$ 1,322,083	$ 1,571,650	$ 2,263,572	$ 1,606,004	$ 1,595,481	$ 10,022,946	$ 7,489,990	$ 6,568,386	$ 1,106,523	$ 6,008,360	$ 41,387,404
		Other Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	818,879	883,252	785,332	772,714	841,171	782,912	787,761	833,740	808,723	805,944	800,851	844,781	9,766,060
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	2,861,046	3,817,088	3,281,610	2,963,607	3,798,409	4,333,955	2,824,070	2,966,778	3,648,100	3,289,710	3,104,313	3,606,975	40,495,661
	Total Revenue		$ 4,595,667	$ 5,617,007	$ 5,389,025	$ 5,307,971	$ 6,903,152	$ 6,722,871	$ 5,207,312	$ 13,823,464	$ 11,946,813	$ 10,664,040	$ 5,011,687	$ 10,460,116	$ 91,649,125
	System Effectiveness	Riders per Mile	1.78	1.75	1.70	1.72	1.78	1.74	1.72	1.71	1.75	1.65	1.68	1.71	1.72
Fort Worth	Ridership		692,173	752,203	651,283	608,569	748,883	691,806	722,755	754,044	733,189	705,879	751,109	755,329	8,567,222
Transit Authority	Mileage		1,004,809	1,128,190	968,849	871,258	947,083	849,471	974,872	917,425	899,755	970,408	1,017,136	995,464	11,544,720
(THE T) -	Revenue														
Ft. Worth		Federal Grants	$ 930,061	$ 911,639	$ 988,853	$ 948,236	$ 981,055	$ 962,131	$ 991,232	$ 945,194	$ 954,389	$ 939,377	$ 1,046,731	$ 1,497,348	$ 12,096,246
		Other Grants	1,479,133	924,871	247,321	346,581	616,681	405,993	778,757	907,725	1,843,765	15,022	1,577,598	452,986	9,596,433
		Farebox	774,550	917,111	757,838	745,366	823,760	738,303	850,933	814,628	711,663	722,565	724,359	770,699	9,351,775
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	5,875,937	6,325,238	6,028,445	5,560,685	7,624,800	5,332,687	5,495,636	8,106,368	6,100,084	5,929,674	6,453,912	5,902,000	74,735,466
	Total Revenue		$ 9,059,681	$ 9,078,859	$ 8,022,457	$ 7,600,868	$ 10,046,296	$ 7,439,114	$ 8,116,558	$ 10,773,915	$ 9,609,901	$ 7,606,638	$ 9,802,600	$ 8,623,033	$ 105,779,920
	System Effectiveness	Riders per Mile	0.69	0.67	0.67	0.70	0.79	0.81	0.74	0.82	0.81	0.73	0.74	0.76	0.74
Metropolitan	Ridership		6,774,434	7,821,542	6,646,745	6,515,393	6,815,805	6,754,591	7,583,334	7,178,586	7,000,756	7,013,941	7,199,517	7,329,092	84,633,736
Transit Authority	Mileage		4,613,602	5,085,905	4,726,535	4,799,906	4,920,112	4,749,272	5,219,870	5,012,875	4,949,904	4,974,780	5,225,635	5,649,234	59,927,630
of Harris County -	Revenue														
Houston		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Other Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	5,538,347	6,471,349	5,269,620	5,009,210	5,492,523	5,547,099	6,163,729	6,060,446	5,623,301	5,813,951	5,748,665	5,822,177	68,560,417
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	55,191,796	51,289,388	52,084,242	71,044,216	52,405,538	52,710,040	67,682,837	54,665,945	53,211,193	65,062,907	53,179,345	53,357,168	681,884,615
	Total Revenue		$ 60,730,143	$ 57,760,737	$ 57,353,862	$ 76,053,426	$ 57,898,061	$ 58,257,139	$ 73,846,566	$ 60,726,391	$ 58,834,494	$ 70,876,858	$ 58,928,010	$ 59,179,345	$ 750,445,032
	System Effectiveness	Riders per Mile	1.47	1.54	1.41	1.36	1.39	1.42	1.45	1.43	1.41	1.41	1.38	1.30	1.41
VIA Metropolitan	Ridership		3,773,807	4,053,501	3,685,800	3,575,689	3,604,346	3,302,920	3,650,505	3,733,678	3,703,400	3,598,674	3,722,379	3,845,410	44,250,109
Transit -	Mileage		2,736,679	2,949,753	2,702,242	2,738,911	2,806,169	2,583,908	2,875,566	2,906,671	2,909,650	2,824,363	2,929,563	2,883,457	33,846,932
San Antonio	Revenue														
		Federal Grants	$ 1,993,333	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,100,000	$ 1,900,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 23,993,333
		Other Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	2,108,945	2,196,708	2,006,419	2,085,831	1,995,868	1,848,204	1,959,323	2,088,778	2,111,611	1,972,386	2,042,635	2,040,429	24,457,137
		Contract Revenue	16,455	107,848	235,806	101,319	166,198	171,045	166,527	184,567	110,144	25,092	31,388	266,808	1,583,197
		Other Revenue	14,112,510	12,089,378	11,690,899	16,804,505	12,305,884	11,616,039	15,428,537	12,896,940	14,234,149	14,479,256	13,657,843	12,899,390	162,215,330
	Total Revenue		$ 18,231,243	$ 16,393,934	$ 15,933,124	$ 20,991,655	$ 16,467,950	$ 15,635,288	$ 19,654,387	$ 17,070,285	$ 18,455,904	$ 18,476,734	$ 17,731,866	$ 17,206,627	$ 212,248,997
	System Effectiveness	Riders per Mile	1.38	1.37	1.36	1.31	1.28	1.28	1.27	1.28	1.27	1.27	1.27	1.33	1.31

METROPOLITAN TRANSPORTATION AUTHORITIES (MTAs) - FISCAL YEAR 2014

MTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total

GRAND TOTALS FOR FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Metropolitan	Ridership		22,656,665	25,693,360	21,631,871	20,067,403	21,759,561	20,788,279	22,726,219	22,845,211	21,698,522	21,270,314	21,703,333	22,352,314	265,193,052
Transportation	Mileage		15,012,190	16,538,778	14,933,314	14,883,327	15,492,022	14,606,899	15,968,604	15,858,165	15,506,278	15,374,973	16,073,793	16,357,844	186,606,187
Authorities -	Revenue														
Fiscal Year 2014		Federal Grants	16,731,282	50,633,358	7,830,096	7,442,844	10,466,142	10,106,456	25,154,823	14,414,036	14,993,317	49,729,175	21,558,751	18,509,710	$ 247,569,990
		Other Grants	3,903,043	947,739	1,019,267	1,188,425	888,044	1,117,076	1,576,590	1,698,970	1,864,226	2,582,797	1,625,359	581,982	18,993,518
		Farebox	16,697,660	18,822,352	15,728,105	15,302,108	16,858,025	15,565,987	17,008,804	17,173,867	16,831,390	16,283,470	16,862,695	17,012,641	200,147,104
		Contract Revenue	1,521,812	3,288,673	3,458,147	3,316,576	2,635,076	2,582,803	3,131,912	2,747,587	2,884,884	2,686,046	2,807,017	2,631,441	33,691,974
		Other Revenue	164,171,957	132,190,456	131,240,146	182,256,196	134,225,962	126,082,300	168,405,069	140,375,905	139,419,533	165,547,307	136,193,168	137,808,073	1,757,916,072
	Total Revenue		$ 203,025,754	$ 205,882,578	$ 159,275,761	$ 209,506,149	$ 165,073,249	$ 155,454,622	$ 215,277,198	$ 176,410,365	$ 175,993,350	$ 236,828,795	$ 179,046,990	$ 176,543,847	$ 2,258,318,658
	System Effectiveness	Riders per Mile	1.51	1.55	1.45	1.35	1.40	1.42	1.42	1.44	1.40	1.38	1.35	1.37	1.42

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
ABILENE	Ridership		60,072	58,632	45,974	46,091	53,709	46,195	51,719	53,326	45,511	48,200	53,534	55,008	617,971
	Mileage		88,311	87,520	79,823	78,804	84,579	67,669	83,619	87,748	89,134	82,132	90,052	88,597	1,007,988
	Revenue														
		Federal Grants	$ 44,035	$ 223,821	$ 130,404	$ 143,469	$ 169,579	$ 135,470	$ 117,925	$ 73,730	$ 106,658	$ 104,203	$ 190,930	$ -	$ 1,440,224
		State Grants	-	11,542	10,168	14,271	148,287	9,299	(32,141)	28,705	22,961	131,728	4,426	39,855	389,101
		Farebox	39,442	35,842	37,443	27,061	37,996	30,479	33,024	35,645	34,235	34,241	32,568	36,298	414,274
		Contract Revenue	77,919	96,992	41,147	45,927	42,137	20,485	65,636	70,200	91,304	31,881	48,352	35,779	667,759
		Other Revenue	(5,685)	83,241	65,097	96,166	(54,527)	85,980	89,516	44,147	49,895	(70,335)	141,130	152,658	677,283
	Total Revenue		$ 155,711	$ 451,438	$ 284,259	$ 326,894	$ 343,472	$ 281,713	$ 273,960	$ 252,427	$ 305,053	$ 231,718	$ 417,406	$ 264,590	$ 3,588,641
	System Effectiveness	Riders per Mile	0.68	0.67	0.58	0.58	0.64	0.68	0.62	0.61	0.51	0.59	0.59	0.62	0.61
AMARILLO	Ridership		34,386	40,563	32,499	33,197	33,400	32,820	32,086	36,373	35,731	33,869	32,709	30,807	408,440
	Mileage		76,476	83,393	73,637	77,207	80,619	77,772	84,277	81,988	82,558	79,165	84,589	81,139	962,820
	Revenue														
		Federal Grants	$ 185,368	$ 182,320	$ 191,742	$ 189,698	$ 190,913	$ 151,733	$ 218,361	$ 194,251	$ 209,886	$ 191,051	$ 184,312	$ 199,626	$ 2,289,261
		State Grants	-	147,110	152,216	94,516	-	-	-	-	-	-	-	-	393,842
		Farebox	17,119	18,383	14,280	17,018	17,818	16,122	15,569	23,055	20,118	17,047	17,030	17,058	210,610
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	
		Other Revenue	124,734	8,802	9,881	58,820	155,831	191,115	138,988	120,769	152,096	159,300	148,240	174,643	1,443,219
	Total Revenue		$ 327,221	$ 356,615	$ 368,119	$ 360,052	$ 364,562	$ 358,970	$ 372,918	$ 338,075	$ 382,100	$ 367,398	$ 349,582	$ 391,327	$ 4,336,939
	System Effectiveness	Riders per Mile	0.45	0.49	0.44	0.43	0.41	0.42	0.38	0.44	0.43	0.43	0.39	0.38	0.42
ARLINGTON	Ridership		11,583	12,234	10,602	9,298	11,106	9,848	10,676	10,420	9,992	9,941	10,404	9,932	126,036
	Mileage		73,118	80,026	60,387	57,331	68,573	66,153	73,285	75,458	70,241	73,873	70,303	93,401	862,149
	Revenue														
		Federal Grants	$ 49,961	$ 124,613	$ 164,143	$ 126,383	$ 119,859	$ 112,104	$ 141,487	$ 114,770	$ 111,809	$ 39,337	$ 38,327	$ 38,658	$ 1,181,451
		State Grants	-	-	107,807	85,276	50,656	-	-		-	-		-	243,739
		Farebox	19,143	19,079	17,534	17,316	20,412	15,022	19,972	16,598	18,352	16,856	18,837	15,984	215,100
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	
		Other Revenue	252,434	89,968	12,931	13,655	40,813	85,971	116,351	90,833	95,208	168,186	174,271	228,289	1,368,910
	Total Revenue		$ 321,538	$ 233,660	$ 302,415	$ 242,630	$ 231,740	$ 213,097	$ 277,810	$ 222,201	$ 225,369	$ 224,379	$ 231,435	$ 282,931	$ 3,009,205
	System Effectiveness	Riders per Mile	0.16	0.15	0.18	0.16	0.16	0.15	0.15	0.14	0.14	0.13	0.15	0.11	0.15
BEAUMONT	Ridership		47,209	53,315	53,315	45,029	44,615	44,682	40,612	46,594	45,715	44,314	44,625	49,591	559,616
	Mileage		71,748	80,037	80,037	73,015	59,244	55,633	76,498	77,880	75,409	74,342	74,940	77,343	876,126
	Revenue														
		Federal Grants	$ 74,503	$ -	$ 409,900	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,684	$ 497,087
		State Grants	-	-	-	-	-	-	374,862	-	-	-	-	-	374,862
		Farebox	42,039	49,538	39,860	44,799	41,640	40,268	40,612	42,124	42,690	43,265	42,597	45,333	514,760
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	
		Other Revenue	406,900	361,934	-	301,685	391,176	380,765	39,631	402,611	411,480	391,189	433,309	458,656	3,979,336
	Total Revenue		$ 523,442	$ 411,472	$ 449,760	$ 346,484	$ 432,816	$ 421,033	$ 455,105	$ 444,735	$ 454,170	$ 434,454	$ 475,906	$ 516,673	$ 5,366,050
	System Effectiveness	Riders per Mile	0.66	0.67	0.67	0.62	0.75	0.80	0.53	0.60	0.61	0.60	0.60	0.64	0.64

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
BROWNSVILLE	Ridership		140,416	160,052	139,566	131,007	145,394	134,877	143,213	155,676	157,529	136,409	145,780	152,260	1,742,179
	Mileage		65,739	68,335	105,992	117,413	121,696	116,991	127,688	125,841	126,394	116,855	121,627	121,089	1,335,660
	Revenue														
		Federal Grants	$ 241,406	$ -	$ -	$ -	$ 654,193	$ (145,121)	$ -	$ 365,140	$ -	$ -	$ 1,614,328	$ 337,332	$ 3,067,278
		State Grants	5,076	-	9,252	4,772	628,679	4,131	83,597	641,443	69,212	(68,849)	220,451	889,824	2,487,588
		Farebox	93,885	100,796	85,213	86,830	92,260	93,557	91,380	97,272	102,913	91,179	92,525	102,628	1,130,438
		Contract Revenue	157,446	3,724	7,500	15,449	11,224	237,885	41,549	46,648	134,712	211,537	17,712	109,898	995,284
		Other Revenue	262,186	61,649	59,511	58,821	305,434	140,071	63,976	457,516	94,194	83,176	311,252	460,732	2,358,518
	Total Revenue		$ 759,999	$ 166,169	$ 161,476	$ 165,872	$ 1,691,790	$ 330,523	$ 280,502	$ 1,608,019	$ 401,031	$ 317,043	$ 2,256,268	$ 1,900,414	$ 10,039,106
	System Effectiveness	Riders per Mile	2.14	2.34	1.32	1.12	1.19	1.15	1.12	1.24	1.25	1.17	1.20	1.26	1.30
COLLEGE STATION - BRYAN	Ridership		965,214	1,081,609	802,146	273,504	666,222	861,230	660,680	825,420	196,290	167,578	166,181	168,089	6,834,163
	Mileage		437,420	465,874	234,156	151,891	202,147	247,742	217,729	267,828	136,628	132,245	129,955	131,432	2,755,047
	Revenue														
		Federal Grants	$ 151,093	$ -	$ 96,511	$ -	$ -	$ 1,071	$ 8,943	$ 7,105	$ 176,851	$ 1,851	$ 12,877	$ 4,927	$ 461,229
		State Grants	-	87,146	183,879	133,892	97,518	184,051	94,039	5,658	5,652	33,827	-	9,000	834,662
		Farebox	24,094	26,261	20,297	21,650	25,776	24,024	23,532	24,647	21,852	25,228	23,810	23,896	285,067
		Contract Revenue	48,023	41,504	54,334	33,819	42,922	37,632	36,263	36,404	54,829	34,155	38,538	45,650	504,073
		Other Revenue	750,214	728,923	639,863	425,281	532,653	587,391	564,874	646,275	438,465	742,888	800,329	640,427	7,497,583
	Total Revenue		$ 973,424	$ 883,834	$ 994,884	$ 614,642	$ 698,869	$ 834,169	$ 727,651	$ 720,089	$ 697,649	$ 837,949	$ 875,554	$ 723,900	$ 9,582,614
	System Effectiveness	Riders per Mile	2.21	2.32	3.43	1.80	3.30	3.48	3.03	3.08	1.44	1.27	1.28	1.28	2.48
GRAND PRAIRIE	Ridership		3,565	4,035	3,232	2,959	3,588	3,379	3,558	3,906	3,624	3,322	3,641	3,397	42,206
	Mileage		10,176	12,033	9,245	8,429	10,977	10,659	10,886	12,088	10,846	10,419	11,957	10,617	128,332
	Revenue														
		Federal Grants	$ 47,212	$ 10,224	$ 36,998	$ 39,460	$ 29,993	$ 29,953	$ 31,246	$ 30,409	$ 38,448	$ 30,914	$ 45,235	$ 24,341	$ 394,433
		State Grants	19,804	5,112	22,368	18,633	14,001	13,306	13,827	13,887	18,089	14,255	13,383	12,170	178,835
		Farebox	286	137	120	157	203	118	134	97	135	141	245	-	1,773
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	18,674	4,975	22,247	18,390	13,780	14,141	13,428	13,595	17,822	13,988	16,685	12,170	179,895
	Total Revenue		$ 85,976	$ 20,448	$ 81,733	$ 76,640	$ 57,977	$ 57,518	$ 58,635	$ 57,988	$ 74,494	$ 59,298	$ 75,548	$ 48,681	$ 754,936
	System Effectiveness	Riders per Mile	0.35	0.34	0.35	0.35	0.33	0.32	0.33	0.32	0.33	0.32	0.30	0.32	0.33
HARLINGEN	Ridership		9,061	10,602	8,392	6,282	7,920	8,215	7,060	8,094	6,876	7,283	7,990	7,604	95,379
	Mileage		23,812	26,617	22,158	24,889	27,652	26,038	24,347	25,400	24,562	24,623	24,122	23,868	298,088
	Revenue														
		Federal Grants	$ 35,305	$ 54,234	$ 39,028	$ 51,730	$ 25,121	$ 37,964	$ 38,294	$ 56,687	$ 37,262	$ 52,806	$ 44,082	$ 67,788	$ 540,301
		State Grants	23,445	30,802	25,818	34,336	17,984	27,329	26,554	42,078	27,168	13,583	741	-	269,838
		Farebox	3,594	3,031	2,845	3,661	3,306	3,153	3,616	3,652	3,163	3,364	3,649	5,521	42,555
		Contract Revenue	647	1,002	-	-	-	2,261	3,022	419	2,902	393	-	-	10,646
		Other Revenue	10,120	12,658	10,551	13,453	7,148	10,643	11,757	14,631	10,108	33,397	36,026	67,431	237,923
	Total Revenue		$ 73,111	$ 101,727	$ 78,242	$ 103,180	$ 53,559	$ 81,350	$ 83,243	$ 117,467	$ 80,603	$ 103,543	$ 84,498	$ 140,740	$ 1,101,263
	System Effectiveness	Riders per Mile	0.38	0.40	0.38	0.25	0.29	0.32	0.29	0.32	0.28	0.30	0.33	0.32	0.32

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
KILLEEN	Ridership		49,563	54,467	53,768	40,551	42,125	46,121	41,012	48,723	49,394	46,486	48,658	53,541	574,409
(COPPERAS COVE & HARKER HEIGHTS)	Mileage		104,120	111,742	119,335	92,140	98,130	101,855	94,608	101,583	107,785	102,219	106,627	110,525	1,250,669
	Revenue														
		Federal Grants	$ 137,408	$ 202,515	$ 170,706	$ 173,691	$ 194,237	$ 168,453	$ 195,133	$ 181,218	$ 186,634	$ 223,200	$ 230,454	$ 261,865	$ 2,325,514
		State Grants	99,945	150,024	137,991	9,416	37,603	139,382	95,481	91,768	-	-	-	-	761,610
		Farebox	35,275	24,173	21,103	23,596	23,376	28,225	18,464	33,182	28,933	20,481	32,477	25,609	314,894
		Contract Revenue	-	88	170	1,126	79,168	5,490	24,476	53,308	146,917	189,051	171,457	211,448	882,699
		Other Revenue	-	18,379	-	127,067	56,965	-	-	-	-	-	-	-	202,411
	Total Revenue		$ 272,628	$ 395,179	$ 329,970	$ 334,896	$ 391,349	$ 341,550	$ 333,554	$ 359,476	$ 362,484	$ 432,732	$ 434,388	$ 498,922	$ 4,487,128
	System Effectiveness	Riders per Mile	0.48	0.49	0.45	0.44	0.43	0.45	0.43	0.48	0.46	0.45	0.46	0.48	0.46
LAKE JACKSON - ANGLETON	Ridership		8,104	10,214	9,661	9,650	10,055	9,949	9,773	10,601	11,011	11,038	12,313	12,404	124,773
	Mileage		29,032	32,786	30,422	31,114	28,621	27,849	30,883	30,708	32,063	31,215	30,967	31,682	367,342
	Revenue														
		Federal Grants	$ 42,894	$ 46,916	$ 48,852	$ 46,452	$ 38,449	$ 50,956	$ 41,562	$ 52,600	$ 37,216	$ 41,845	$ 365,307	$ 79,650	$ 892,699
		State Grants	14,817	14,967	15,167	15,167	14,730	19,918	15,009	15,361	15,070	16,805	33,116	35,239	225,366
		Farebox	6,525	4,912	5,737	4,531	183	9,983	4,827	5,016	6,099	5,078	5,277	5,328	63,496
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	20,033	24,634	20,300	19,478	17,525	8,290	12,900	17,752	14,939	12,627	96,110	30,988	295,576
	Total Revenue		$ 84,269	$ 91,429	$ 90,056	$ 85,628	$ 70,887	$ 89,147	$ 74,298	$ 90,729	$ 73,324	$ 76,355	$ 499,810	$ 151,205	$ 1,477,137
	System Effectiveness	Riders per Mile	0.28	0.31	0.32	0.31	0.35	0.36	0.32	0.35	0.34	0.35	0.40	0.39	0.34
LAREDO	Ridership		271,189	291,322	259,484	259,196	253,353	243,513	266,331	275,390	279,053	262,659	272,011	287,512	3,221,013
	Mileage		161,004	171,975	160,710	162,876	164,022	153,794	166,606	166,271	165,127	158,718	167,875	166,853	1,965,831
	Revenue														
		Federal Grants	$ 2,721,294	$ 221,190	$ 284,128	$ 20,576	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,247,188
		State Grants	0	0	0	0	432,608	142,899	0	0	0	0	0	0	575,507
		Farebox	278,337	305,657	238,887	304,816	261,666	250,904	288,429	289,784	269,701	293,550	286,384	274,383	3,342,498
		Contract Revenue	37,901	0	0	50,098	0	13,877	27,862	878	17,381	14,812	129,538	7,701	300,048
		Other Revenue	(1,126,193)	117,418	896,728	669,771	519,414	668,677	804,486	857,365	1,242,754	738,716	851,862	853,259	7,094,257
	Total Revenue		$ 1,911,339	$ 644,265	$ 1,419,743	$ 1,045,261	$ 1,213,688	$ 1,076,357	$ 1,120,777	$ 1,148,027	$ 1,529,836	$ 1,047,078	$ 1,267,784	$ 1,135,343	$ 14,559,498
	System Effectiveness	Riders per Mile	1.68	1.69	1.61	1.59	1.54	1.58	1.60	1.66	1.69	1.65	1.62	1.72	1.64
LONGVIEW	Ridership		19,630	21,962	18,556	17,946	21,949	19,503	22,160	21,373	21,280	21,608	22,643	24,911	253,521
	Mileage		28,637	32,759	29,093	29,676	31,897	28,455	30,829	31,594	31,343	29,991	30,608	30,274	365,156
	Revenue														
		Federal Grants	$ 68,919	$ 56,589	$ 102,695	$ 72,038	$ 265,833	$ 52,550	$ 106,667	$ 68,488	$ 96,908	$ 74,258	$ 153,762	$ 164,380	$ 1,283,087
		State Grants	24,180	16,469	40,188	29,192	24,624	31,771	36,250	20,634	39,358	5,992	0	0	268,658
		Farebox	16,502	18,517	15,937	16,910	16,752	16,063	18,124	17,277	16,980	16,822	17,710	17,773	205,367
		Contract Revenue	3,406	3,479	12,609	4,670	26,747	87,808	10,993	3,586	3,665	3,950	3,516	3,515	167,944
		Other Revenue	25,201	29,878	27,676	42,350	75,855	18,105	35,957	24,847	23,008	51,438	50,809	40,670	445,794
	Total Revenue		$ 138,208	$ 124,932	$ 199,105	$ 165,160	$ 409,811	$ 206,297	$ 207,991	$ 134,832	$ 179,919	$ 152,460	$ 225,797	$ 226,338	$ 2,370,850
	System Effectiveness	Riders per Mile	0.69	0.67	0.64	0.60	0.69	0.69	0.72	0.68	0.68	0.72	0.74	0.82	0.69

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
LUBBOCK	Ridership		633,265	573,866	446,662	169,193	342,747	484,210	374,044	452,318	176,708	119,521	120,243	127,773	4,020,550
	Mileage		255,221	269,654	217,406	175,472	195,454	220,686	210,728	237,665	175,531	170160	180409	152517	2,460,903
	Revenue														
		Federal Grants	$ 403,140	$ 177,259	$ 286,610	$ 278,022	$ 270,343	$ 255,383	$ 219,280	$ -	$ 200,550	$ 162,823	$ 269,244	$ 516,532	$ 3,039,186
		State Grants	143,341	17,424	-	14,524	11,148	1,365	12,328	-	320,218	237,138	41,226	-	798,712
		Farebox	127,893	118,752	104,463	65,008	73,659	65,041	76,503	77,081	62,892	57,620	72,870	93,232	995,014
		Contract Revenue	520,153	592,636	489,906	250,950	333,911	500,766	430,237	659,629	302,285	264,922	271,751	173,350	4,790,496
		Other Revenue	682,190	(203,671)	321,596	365,627	246,273	150,613	224,179	145,785	204,838	165,241	287,871	218,698	2,809,240
	Total Revenue		$ 1,876,717	$ 702,400	$ 1,202,575	$ 974,131	$ 935,334	$ 973,168	$ 962,527	$ 882,495	$ 1,090,783	$ 887,744	$ 942,962	$ 1,001,812	$ 12,432,648
	System Effectiveness	Riders per Mile	2.48	2.13	2.05	0.96	1.75	2.19	1.78	1.90	1.01	0.70	0.67	0.84	1.63
MCALLEN	Ridership		89,850	98,707	86,942	73,384	74,658	71,458	78,422	80,149	81,301	101,315	106,859	107,909	1,050,954
	Mileage		77,664	86,307	76,802	73,089	80,963	77,938	84,420	86,671	90,996	83,768	85,458	79,307	983,383
	Revenue														
		Federal Grants	$ 96,421	$ 52,818	$ 65,566	$ 87,805	$ 52,600	$ 302,108	$ 57,679	$ 1,109,064	$ 60,975	$ 55,579	$ 132,531	$ 126,186	$ 2,199,332
		State Grants	13,068	24,229	15,600	28,581	17,828	34,933	72,253	92,706	86,305	78,414	37,503	-	501,420
		Farebox	44,894	51,790	44,415	47,681	45,610	44,339	42,334	43,794	46,150	43,840	46,369	47,463	548,679
		Contract Revenue	65,529	70,949	70,308	71,266	50,111	56,116	59,517	79,837	66,109	63,051	85,060	70,883	808,736
		Other Revenue	125,014	110,547	155,252	149,910	131,268	177,126	88,035	367,157	134,273	149,041	180,735	154,959	1,923,317
	Total Revenue		$ 344,926	$ 310,333	$ 351,141	$ 385,243	$ 297,417	$ 614,622	$ 319,818	$ 1,692,558	$ 393,812	$ 389,925	$ 482,198	$ 399,491	$ 5,981,484
	System Effectiveness	Riders per Mile	1.16	1.14	1.13	1.00	0.92	0.92	0.93	0.92	0.89	1.21	1.25	1.36	1.07
MCKINNEY	Ridership		9,453	9,509	8,244	9,070	9,999	9,976	10,256	10,350	10,305	9,880	9,708	10,619	117,369
	Mileage		115,003	112,045	110,230	103,791	105,051	116,201	116,859	117,765	113,659	107,544	105,963	92,240	1,316,351
	Revenue														
		Federal Grants	$ 440,000	$ 200,000	$ 1,763,285	$ 313,119	$ -	$ -	$ -	$ 113,505	$ 200,000	$ 363,853	$ -	$ 569,883	$ 3,963,645
		State Grants	-	85,678	-	-	235,971	121,390	2,140	3,173	245,820	-	-	-	694,172
		Farebox	9,363	15,528	12,560	3,223	15,016	10,560	10,258	11,200	15,849	10,291	14,414	7,613	135,875
		Contract Revenue	39,730	71,074	23,910	23,512	69,623	78,993	485,273	52,435	144,774	184,361	54,577	37,428	1,265,690
		Other Revenue	27,139	60,987	22,887	25,226	32,502	43,616	29,969	30,131	34,710	21,496	0	0	328,663
	Total Revenue		$ 516,232	$ 433,267	$ 1,822,642	$ 365,080	$ 353,112	$ 254,559	$ 527,640	$ 210,444	$ 641,153	$ 580,001	$ 68,991	$ 614,924	$ 6,388,045
	System Effectiveness	Riders per Mile	0.08	0.08	0.07	0.09	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.12	0.09
MESQUITE	Ridership		2,365	2,644	2,186	1,964	2,453	2,334	2,460	2,777	2,630	2,654	2,677	2,633	29,777
	Mileage		14,515	15,864	12,566	11,474	13,959	13,061	13,434	15,629	14,383	14,409	14,839	13,888	168,021
	Revenue														
		Federal Grants	$ 23,789	$ 23,959	$ 29,284	$ 21,330	$ 29,301	$ 23,265	$ 21,675	$ 23,339	$ 26,349	$ 21,267	$ 416,219	$ 29,410	$ 689,187
		State Grants	-	-	27,160	18,854	26,403	20,108	21,182	22,377	2,247	-	-	-	138,331
		Farebox	1,732	697	-	2,887	1,551	524	2,108	1,154	1,579	1,293	415	1,725	15,665
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	21,911	55,081	6,230	4,987	6,522	5,257	4,632	4,952	25,540	25,614	59,864	33,713	254,303
	Total Revenue		$ 47,432	$ 79,737	$ 62,674	$ 48,058	$ 63,777	$ 49,154	$ 49,597	$ 51,822	$ 55,715	$ 48,174	$ 476,498	$ 64,848	$ 1,097,486
	System Effectiveness	Riders per Mile	0.16	0.17	0.17	0.17	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.19	0.18

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
MIDLAND - ODESSA	Ridership		35,447	40,914	34,279	30,955	39,019	36,019	37,922	36,632	32,967	31,937	37,830	35,775	429,696
	Mileage		70,262	79,079	67,344	69,864	75,135	68,559	72,294	72,660	70,675	62,327	75,083	74,685	857,967
	Revenue														
		Federal Grants	$ 217,568	$ 234,125	$ 219,162	$ 208,723	$ 228,534	$ 201,264	$ 448,601	$ 262,553	$ 404,646	$ 440,122	$ 738,110	$ 212,886	$ 3,816,294
		State Grants	119,674	51,538	68,883	50,353	40,721	47,095	53,874	-	-	-	-	-	432,138
		Farebox	25,842	23,165	19,526	23,325	49,649	23,444	26,449	26,908	20,750	25,140	28,980	23,863	317,041
		Contract Revenue	39,204	45,112	38,182	39,178	56,125	40,642	41,206	43,207	41,006	40,891	56,111	52,546	533,410
		Other Revenue	-	57,132	97,493	37,014	19,419	32,717	59,688	89,581	120,227	120,494	96,319	79,578	809,662
	Total Revenue		$ 402,288	$ 411,072	$ 443,246	$ 358,593	$ 394,448	$ 345,162	$ 629,818	$ 422,249	$ 586,629	$ 626,647	$ 919,520	$ 368,873	$ 5,908,545
	System Effectiveness	Riders per Mile	0.50	0.52	0.51	0.44	0.52	0.53	0.52	0.50	0.47	0.51	0.50	0.48	0.50
NORTH RICHLAND HILLS - NETS*	Ridership		2,229	2,639	2,199	1,607	2,251	2,262	2,628	2,915	2,601	2,781	3,012	2,972	30,096
	Mileage		19,663	22,442	22,766	13,153	17,969	19,929	21,489	24,717	21,342	21,955	23,611	22,643	251,679
	Revenue														
		Federal Grants	$ 39,408	$ 27,049	$ 5,284	$ 2,705	$ 23,126	$ 21,551	$ 22,875	$ 119,066	$ 29,942	$ 31,124	$ 32,038	$ 30,587	$ 384,755
		State Grants	10,364	12,724	45,977	36,073	4,555	3,116	-	70,800	-	-	-	-	183,609
		Farebox	2,966	3,641	2,831	2,298	3,161	3,147	3,707	3,869	3,278	3,500	4,347	4,266	41,011
		Contract Revenue	-	24,584	-	-	33,583	33,252	89,267	51,544	46,624	48,374	49,047	46,710	422,985
		Other Revenue	10,365	12,723	12,815	9,695	4,555	10,280	6,882	4,290					71,605
	Total Revenue		$ 63,103	$ 80,721	$ 66,907	$ 50,771	$ 68,980	$ 71,346	$ 122,731	$ 249,569	$ 79,844	$ 82,998	$ 85,432	$ 81,563	$ 1,103,965
	System Effectiveness	Riders per Mile	0.11	0.12	0.10	0.12	0.13	0.11	0.12	0.12	0.12	0.13	0.13	0.13	0.12
PORT ARTHUR	Ridership		11,533	13,008	10,367	10,812	10,052	10,679	10,602	10,707	11,376	10,730	10,461	11,320	131,647
	Mileage		29,964	33,592	27,611	28,477	25,552	28,673	29,802	30,145	29,435	30,164	30,066	29,430	352,911
	Revenue														
		Federal Grants	$ 156,288	$ 43,379	$ 157,232	$ 82,395	$ 102,920	$ 105,925	$ 133,671	$ 137,651	$ 131,967	$ 115,108	$ 101,933	$ 84,803	$ 1,353,272
		State Grants	-	-	128,999	0	38,820	103,688	-	-	-	-	-	-	271,507
		Farebox	11,837	13,531	10,033	10,368	9,535	10,262	11,280	10,720	11,491	10,801	10,516	13,445	133,819
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
		Other Revenue	128,109	35,605	11,220	70,373	24,140	7,138	96,146	127,976	132,178	97,750	84,728	81,222	896,585
	Total Revenue		$ 296,234	$ 92,515	$ 307,484	$ 163,136	$ 175,415	$ 227,013	$ 241,097	$ 276,347	$ 275,636	$ 223,659	$ 197,177	$ 179,470	$ 2,655,183
	System Effectiveness	Riders per Mile	0.38	0.39	0.38	0.38	0.39	0.37	0.36	0.36	0.39	0.36	0.35	0.38	0.37
SAN ANGELO	Ridership		23,173	27,405	22,749	20,647	24,623	20,669	21,644	22,071	22,494	21,372	21,275	21,679	269,801
	Mileage		53,341	62,966	50,894	49,592	60,303	49,708	52,456	57,176	54,382	51,653	54,887	51,179	648,537
	Revenue														
		Federal Grants	$ 125,816	$ 11,372	$ 11,691	$ 274,819	$ 102,051	$ 127,444	$ 101,374	$ 112,045	$ 95,150	$ 208,668	$ 104,849	$ 101,672	$ 1,376,951
		State Grants	37,274	64,144	35,535	16,728	14,061	10,843	10,053	10,581	12,893	10,433	40,126	2,479	265,150
		Farebox	11,691	14,504	11,680	11,620	14,215	11,681	13,006	11,856	12,859	14,112	12,714	12,910	152,848
		Contract Revenue	45,480	33,283	20,219	2,021	7,100	14,050	33,014	27,755	25,805	34,871	11,249	21,669	276,516
		Other Revenue	9,806	214,439	2,543	4,243	2,243	103,756	1,080	13,105	1,843	1,460	1,668	50,563	406,749
	Total Revenue		$ 230,067	$ 337,742	$ 81,668	$ 309,431	$ 139,670	$ 267,774	$ 158,527	$ 175,342	$ 148,550	$ 269,544	$ 170,606	$ 189,293	$ 2,478,214
	System Effectiveness	Riders per Mile	0.43	0.44	0.45	0.42	0.41	0.42	0.41	0.39	0.41	0.41	0.39	0.42	0.42

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
SAN MARCOS	Ridership		12,864	13,783	10,900	11,155	11,522	10,700	11,503	12,324	12,270	11,997	12,818	13,100	144,936
	Mileage		23,640	25,751	22,583	24,197	23,490	23,023	24,439	25,500	25,094	24,243	25,252	24,022	291,234
	Revenue														
		Federal Grants	$ 40,105	$ 44,706	$ 22,941	$ 78,845	$ 84,642	$ 54,292	$ 110,139	$ 56,419	$ 43,715	$ 59,199	$ 48,192	$ 63,656	$ 706,851
		State Grants	40,105	44,706	22,941	43,558	47,085	43,647	-	21,896	40,012	48,473	4,016	-	356,439
		Farebox	3,503	4,355	3,121	5,598	2,976	3,329	5,381	3,413	3,433	5,289	3,466	3,285	47,149
		Contract Revenue	-	-	5,000	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	20,003
		Other Revenue	22,937	6,231	43,769	25,000	15,470	25,000	16,597	25,275	2,303	3,070	42,679	44,566	272,897
	Total Revenue		$ 106,650	$ 99,998	$ 97,772	$ 154,668	$ 151,840	$ 127,935	$ 133,784	$ 108,670	$ 91,130	$ 117,698	$ 100,020	$ 113,174	$ 1,403,339
	System Effectiveness	Riders per Mile	0.54	0.54	0.48	0.46	0.49	0.46	0.47	0.48	0.49	0.49	0.51	0.55	0.50
SHERMAN	Ridership		18,875	18,689	18,383	18,214	20,221	20,362	20,644	20,817	19,427	18,228	17,932	20,277	232,069
	Mileage		147,961	151,853	144,560	138,931	144,479	162,832	152,774	157,825	154,351	146,594	145,490	157,021	1,804,671
	Revenue														
		Federal Grants	$ 468,384	$ 140,970	$ 160,000	$ 95,000	$ -	$ -	$ 29,717	$ 20,568	$ -	$ -	$ -	$ 518,117	$ 1,432,756
		State Grants	-	85,678	-	-	212,944	8,196	10,442	297,353	245,820	0	0	0	860,433
		Farebox	24,180	29,141	23,761	13,669	32,815	22,718	24,775	18,705	34,670	25,254	16,272	15,738	281,698
		Contract Revenue	9,227	329,956	58,866	61,525	171,239	177,435	279,654	203,167	94,778	249,866	53,170	12,303	1,701,186
		Other Revenue	12,374	42,682	5,945	6,317	11,903	32,801	10,110	28,298	29,422	11,566	11,440	11,492	214,350
	Total Revenue		$ 514,165	$ 628,427	$ 248,572	$ 176,511	$ 428,901	$ 241,150	$ 354,698	$ 568,091	$ 404,690	$ 286,686	$ 80,882	$ 557,650	$ 4,490,423
	System Effectiveness	Riders per Mile	0.13	0.12	0.13	0.13	0.14	0.13	0.14	0.13	0.13	0.12	0.12	0.13	0.13
THE WOODLANDS	Ridership		70,843	75,913	62,559	58,059	66,693	64,650	68,249	71,810	67,317	68,609	74,626	67,741	817,069
	Mileage		68,136	75,772	65,028	64,540	67,248	66,620	70,075	70,014	69,950	69,624	73,341	69,966	830,314
	Revenue														
		Federal Grants	$ 389,201	$ 10,916	$ 23,622	$ 238,900	$ -	$ 368,200	$ -	$ 361,111	$ -	$ 409,485	$ 6,733	$ 3,377	$ 1,811,545
		State Grants	57,819	149,125	314,031	-	-	-	-	-	-	-	-	-	520,975
		Farebox	323,421	447,845	310,902	440,943	283,432	270,690	307,230	292,338	376,638	382,266	351,035	392,578	4,179,318
		Contract Revenue	31,462	30,858	38,039	38,652	33,926	29,751	32,883	29,442	38,870	30,294	33,025	32,674	399,876
		Other Revenue	4,953	2,070	855	336,198	76,000	450	334,398	442,162	2,473	399,602	-	2,323	1,601,484
	Total Revenue		$ 806,856	$ 640,814	$ 687,449	$ 1,054,693	$ 393,358	$ 669,091	$ 674,511	$ 1,125,053	$ 417,981	$ 1,221,647	$ 390,793	$ 430,952	$ 8,513,198
	System Effectiveness	Riders per Mile	1.04	1.00	0.96	0.90	0.99	0.97	0.97	1.03	0.96	0.99	1.02	0.97	0.98
TEMPLE	Ridership		20,077	20,931	20,477	16,640	16,859	17,357	15,104	17,710	17,699	16,844	17,335	19,012	216,045
	Mileage		53,149	56,577	52,823	46,817	49,467	51,501	49,983	60,845	54,888	51,575	51,764	55,925	635,314
	Revenue														
		Federal Grants	$ 79,976	$ 126,428	$ 105,697	$ 117,033	$ 131,815	$ 59,417	$ 62,573	$ 125,199	$ 126,049	$ 106,181	$ 133,470	$ 182,041	$ 1,355,879
		State Grants	63,260	92,172	68,833	28,017	491	539	-	-	-	-	-	-	253,312
		Farebox	18,223	16,035	9,870	14,018	10,071	13,017	14,014	23,545	12,896	10,159	16,913	6,968	165,729
		Contract Revenue	-	554	1,103	63,127	104,582	132,631	148,076	91,231	81,373	85,615	104,893	216,555	1,029,740
		Other Revenue	-	11,343	19,074	-	11,343	19,074	-	-	19,074	-	-	19,074	98,982
	Total Revenue		$ 161,459	$ 246,532	$ 204,577	$ 222,195	$ 258,302	$ 224,678	$ 224,663	$ 239,975	$ 239,392	$ 201,955	$ 255,276	$ 424,638	$ 2,903,642
	System Effectiveness	Riders per Mile	0.38	0.37	0.39	0.36	0.34	0.34	0.30	0.29	0.32	0.33	0.33	0.34	0.34

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
TEXARKANA	Ridership		24,894	28,420	25,850	25,704	27,168	25,906	28,612	28,935	26,916	22,876	25,170	24,764	315,215
	Mileage		31,181	35,078	29,738	29,738	30,927	28,548	30,927	30,927	30,927	29,738	30,927	30,927	369,583
	Revenue														
		Federal Grants	$ 88,737	$ 71,108	$ 78,738	$ 68,587	$ 85,140	$ 67,208	$ 64,831	$ 53,654	$ 79,303	$ 78,525	$ 73,158	$ 107,592	$ 916,581
		State Grants	28,911	20,300	18,482	10,000	20,306	20,800	18,000	22,000	21,220	21,000	21,000	21,662	243,681
		Farebox	10,407	10,555	7,949	8,898	8,574	10,277	9,773	10,094	9,067	9,445	10,903	10,052	115,994
		Contract Revenue	23,549	-	-	15,893	-	-	15,893	-	-	15,893	-	-	71,228
		Other Revenue	14,241	30,232	28,928	15,073	34,038	21,765	29,824	35,171	27,903	34,735	25,819	36,873	334,602
	Total Revenue		$ 165,845	$ 132,195	$ 134,097	$ 118,451	$ 148,058	$ 120,050	$ 138,321	$ 120,919	$ 137,493	$ 159,598	$ 130,880	$ 176,179	$ 1,682,086
	System Effectiveness	Riders per Mile	0.80	0.81	0.87	0.86	0.88	0.91	0.93	0.94	0.87	0.77	0.81	0.80	0.85
TEXAS CITY	Ridership		12,657	16,805	15,390	15,163	15,842	14,683	15,969	12,907	17,703	15,363	17,808	17,381	187,671
	Mileage		42,004	49,929	45,970	42,872	49,818	46,011	48,253	49,965	50,944	50,377	51,439	50,278	577,860
	Revenue														
		Federal Grants	$ 66,339	$ 78,127	$ 66,523	$ 75,943	$ 70,249	$ 205,012	$ 141,612	$ 81,083	$ 83,490	$ 157,773	$ 99,474	$ 288,131	$ 1,413,756
		State Grants	20,779	22,000	21,000	243,000	21,000	21,000	21,200	21,205	21,285	31,237	24,008	47,900	515,614
		Farebox	22,417	24,559	24,168	23,698	16,532	18,247	17,857	17,217	27,361	24,579	31,104	31,553	279,292
		Contract Revenue	36,981	36,981	36,981	36,981	36,981	36,981	36,981	36,981	36,981	36,981	36,981	36,976	443,767
		Other Revenue	52,340	63,767	57,530	61,484	58,054	111,671	85,302	69,512	68,858	76,196	72,877	97,188	874,779
	Total Revenue		$ 198,856	$ 225,434	$ 206,202	$ 441,106	$ 202,816	$ 392,911	$ 302,952	$ 225,998	$ 237,975	$ 326,766	$ 264,444	$ 501,748	$ 3,527,208
	System Effectiveness	Riders per Mile	0.30	0.34	0.33	0.35	0.32	0.32	0.33	0.26	0.35	0.30	0.35	0.35	0.32
TYLER	Ridership		18,543	19,930	15,635	14,697	14,112	14,398	13,778	15,622	15,706	14,909	16,408	16,780	190,518
	Mileage		35,280	41,026	33,534	31,958	31,450	30,908	38,038	31,289	52,621	45,912	46,059	46,263	464,338
	Revenue														
		Federal Grants	$ 206,323	$ 94,160	$ 91,006	$ 84,762	$ 71,621	$ 59,884	$ 68,161	$ 71,188	$ 100,528	$ 93,649	$ 97,440	$ 83,299	$ 1,122,021
		State Grants	69,532	56,144	67,800	51,696	44,209								289,381
		Farebox	21,601	12,294	9,582	13,714	10,100	17,195	12,615	10,371	14,064	12,794	12,540	11,517	158,387
		Contract Revenue	20,153	-	20,153	20,153	-	-	-	-	-	-	-	-	60,459
		Other Revenue	61,795	11,290	12,662	12,216	47,605	47,176	47,522	53,763	85,019	66,545	71,321	59,328	576,242
	Total Revenue		$ 379,404	$ 173,888	$ 201,203	$ 182,541	$ 173,535	$ 124,255	$ 128,298	$ 135,322	$ 199,611	$ 172,988	$ 181,301	$ 154,144	$ 2,206,490
	System Effectiveness	Riders per Mile	0.53	0.49	0.47	0.46	0.45	0.47	0.36	0.50	0.30	0.32	0.36	0.36	0.41
VICTORIA	Ridership		24,460	26,367	20,622	18,748	19,682	19,086	20,582	21,184	21,104	21,282	22,789	22,842	258,748
	Mileage		56,412	56,612	49,863	51,400	55,809	52,798	54,783	56,669	55,855	55,868	58,850	51,934	656,853
	Revenue														
		Federal Grants	$ 55,505	$ 84,071	$ 76,910	$ 52,379	$ 71,739	$ 92,438	$ 59,930	$ 70,712	$ 56,018	$ 317,671	$ 97,157	$ 132,700	$ 1,167,230
		State Grants	36,299	53,587	53,997	42,331	53,611	11,676	6,702	2,867	9,631	4,273	0	0	274,974
		Farebox	15,541	16,184	12,573	12,600	13,201	11,783	12,434	13,085	13,490	12,318	14,146	14,698	162,053
		Contract Revenue	14,068	26,012	23,183	34,875	37,444	65,492	394,985	100,739	133,281	269,392	91,531	114,064	1,305,066
		Other Revenue	6,188	8,568	8,791	9,343	38,049	56,274	42,813	26,326	3,848	8,004	15,450	67,512	291,166
	Total Revenue		$ 127,601	$ 188,422	$ 175,454	$ 151,528	$ 214,044	$ 237,663	$ 516,864	$ 213,729	$ 216,268	$ 611,658	$ 218,284	$ 328,974	$ 3,200,489
	System Effectiveness	Riders per Mile	0.43	0.47	0.41	0.36	0.35	0.36	0.38	0.37	0.38	0.38	0.39	0.44	0.39

URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2014

UTA	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
WACO	Ridership		106,708	123,730	100,912	84,499	97,878	108,315	108,342	102,363	75,184	60,228	62,228	98,956	1,129,343
	Mileage		152,815	166,918	140,155	136,156	157,834	144,878	155,453	146,233	135,065	140,542	144,323	140,943	1,761,315
	Revenue														
		Federal Grants	$ 239,408	$ 328,129	$ 302,889	$ 156,448	$ 75,947	$ 80	$ 230,347	$ 178,006	$ 205,264	$ 223,332	$ 412,921	$ 267,335	$ 2,620,106
		State Grants	239,408	328,129	302,889	156,448	458,262	37,612	230,347	178,006	205,264	223,332	412,921	267,335	3,039,953
		Farebox	52,871	65,567	58,212	51,441	55,103	55,310	57,637	78,097	51,897	49,432	57,425	60,189	693,181
		Contract Revenue	206,068	201,485	157,402	283,029	187,207	254,417	334,078	207,856	234,490	186,924	190,483	166,016	2,609,455
		Other Revenue	35,415	43,274	37,259	58,622	70,867	31,129	38,153	61,912	32,944	48,414	77,399	24,468	559,856
	Total Revenue		$ 773,170	$ 966,584	$ 858,651	$ 705,988	$ 847,386	$ 378,548	$ 890,562	$ 703,877	$ 729,859	$ 731,434	$ 1,151,149	$ 785,343	$ 9,522,551
	System Effectiveness	Riders per Mile	0.70	0.74	0.72	0.62	0.62	0.75	0.70	0.70	0.56	0.43	0.43	0.70	0.64
WICHITA FALLS	Ridership		40,056	45,356	41,051	25,551	36,976	36,785	38,889	43,960	35,241	36,227	33,704	39,410	453,206
	Mileage		44,190	51,209	45,745	39,401	48,420	42,885	47,756	49,617	46,217	45,929	48,459	46,847	556,675
	Revenue														
		Federal Grants	$ 501,921	$ 115,674	$ 130,648	$ 138,213	$ 72,667	$ 62,462	$ 72,657	$ 68,682	$ 55,981	$ 51,981	$ 54,988	$ 47,097	$ 1,372,971
		State Grants	30,389	46,966	48,511	30,537	38,925	49,666	31,876	47,703	45,881	-	-	-	370,454
		Farebox	23,122	24,799	25,394	17,476	19,042	19,991	22,568	24,435	27,130	22,764	23,178	25,805	275,704
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	133,147	98,677	41,915	35,540	34,540	31,914	31,143	40,068	36,251	50,810	50,418	45,288	629,711
	Total Revenue		$ 688,579	$ 286,116	$ 246,468	$ 221,766	$ 165,174	$ 164,033	$ 158,244	$ 180,888	$ 165,243	$ 125,555	$ 128,584	$ 118,190	$ 2,648,840
	System Effectiveness	Riders per Mile	0.91	0.89	0.90	0.65	0.76	0.86	0.81	0.89	0.76	0.79	0.70	0.84	0.81

GRAND TOTALS FOR FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Urbanized	Ridership		2,777,284	2,957,623	2,382,602	1,480,772	2,126,191	2,430,181	2,168,530	2,461,447	1,510,955	1,379,460	1,433,372	1,515,999	24,624,416
Transit	Mileage		2,459,994	2,645,771	2,220,613	2,035,707	2,211,485	2,225,369	2,295,218	2,405,699	2,198,405	2,118,179	2,189,842	2,156,835	27,163,117
Agencies -	Revenue														
Fiscal Year 2014		Federal Grants	7,437,727	2,986,672	5,272,195	3,238,525	3,160,872	2,601,066	2,744,740	4,108,243	2,901,599	3,655,805	5,698,071	4,556,555	$ 48,362,070
		State Grants	1,097,490	1,617,716	1,945,492	1,210,171	2,753,030	1,107,760	1,197,875	1,650,201	1,454,106	801,641	852,917	1,325,464	17,013,863
		Farebox	1,327,745	1,499,268	1,190,296	1,336,810	1,205,630	1,139,473	1,227,612	1,266,231	1,310,665	1,288,149	1,300,716	1,346,711	15,439,306
		Contract Revenue	1,376,946	1,610,273	1,099,012	1,093,918	1,325,697	1,827,631	2,592,532	1,796,933	1,699,753	1,998,881	1,448,658	1,396,832	19,267,066
		Other Revenue	2,086,542	2,203,436	2,651,549	3,071,805	2,926,858	3,098,906	3,038,337	4,255,805	3,511,673	3,604,608	4,138,611	4,146,768	38,734,898
	Total Revenue		$ 13,326,450	$ 9,917,365	$ 12,158,544	$ 9,951,229	$ 11,372,087	$ 9,774,836	$ 10,801,096	$ 13,077,413	$ 10,877,796	$ 11,349,084	$ 13,438,973	$ 12,772,330	$ 138,817,203
	System Effectiveness	Riders per Mile	1.13	1.12	1.07	0.73	0.96	1.09	0.94	1.02	0.69	0.65	0.65	0.70	0.91

*NETS - Contract Revenues is for General Public Service from another 5307 or 5311 transit agency.

RURAL AREA PROGRAM

(SECTION 5311)

SUMMARY
RURAL TRANSIT PROGRAMS
(Section 5311)

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in rural areas. The rural transit agencies have mandates to report performance as described in the Texas Transportation Code, §456.008 and the Texas Administrative Code (TAC), §31.36 and §31.48.

The funding formula allocates funds based on "needs" and "performance." Each agency's "needs" index is comprised of 75 percent population and 25 percent land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas.

The funding formula distributes performance funding based on an average of three indicators:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense

Like the urbanized transit agencies, the rural transit agencies are required to report the following indicators:

(i) Service efficiency--Operating expense per vehicle mile.

(ii) Cost effectiveness--Operating expense per unlinked passenger trip.

(iii) Service effectiveness--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

(iv) Safety--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based indicators required for formula funding and the reporting requirements of the TAC, the rural transit agencies are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD) as state recipients. The reporting requirements are described in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU). The rural transit agencies' data is collected by TxDOT-PTN and submitted to FTA-NTD each year in January.

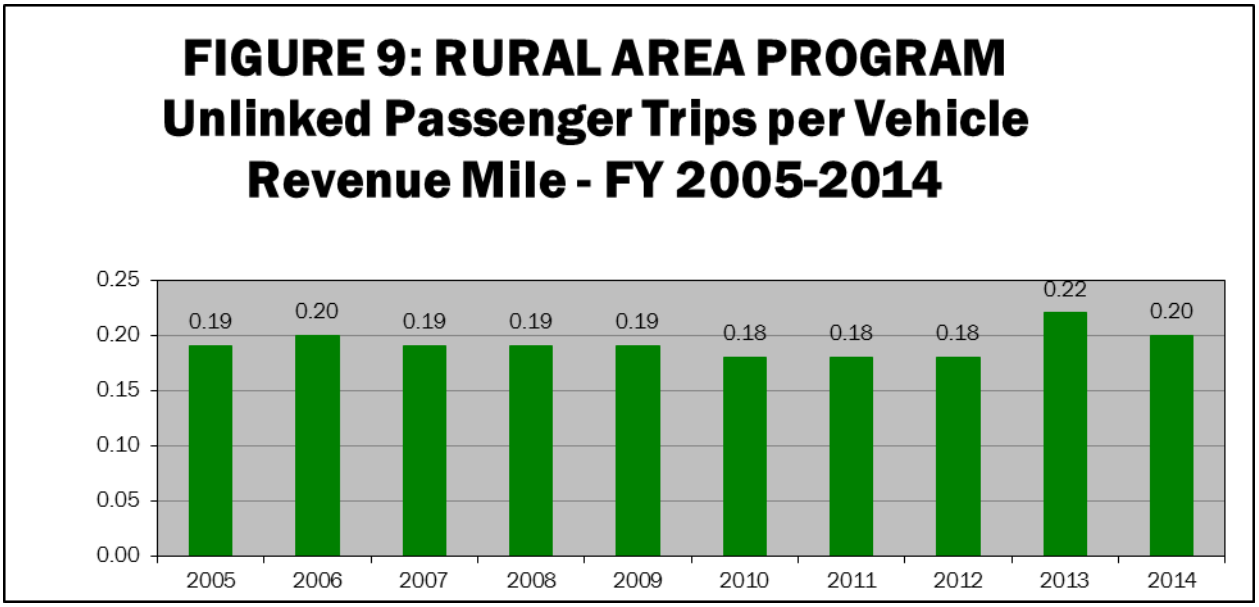
In FY 2014, the ridership number for the rural transit agencies is 6.5 million riders, in which ridership decreased 11 percent lower than the FY 2013 ridership total of 7.3 million passenger trips. While ridership decreased from FY 2013 to FY 2014, miles travelled decreased slightly during the same time period. The number of "unlinked passenger trips"

increased an average of 4.5 percent annually, from FY 2005 through FY 2014. The number of "vehicle revenue miles" increased an annual average of four (4) percent, during the same period.

This is the eighth year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be performed anytime throughout the year.

As noted in the introduction, new tables and figures are presented in this report to show the detailed break-out of ridership by programs along with passenger boarding by service.

Figure 9 below shows the rural transit agencies' "unlinked passenger trips per vehicle revenue mile" indicator during the past ten years.



Notes:

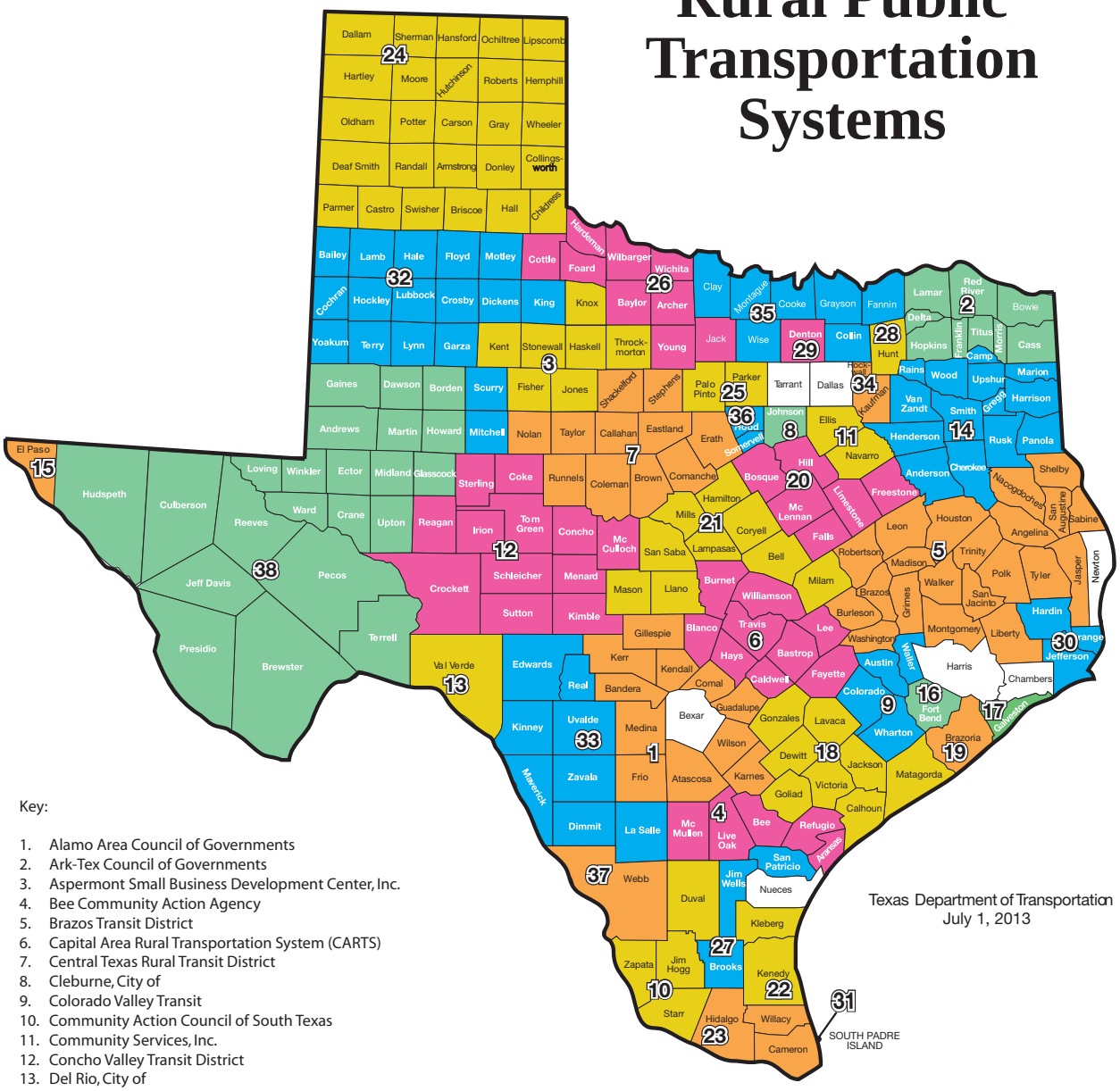
The monthly statistics for agencies funded through the Section 5311 Grant Program are located at the end of this section.

In June 2013, the rural transit district known as the Collin County Committee On Aging, divested itself from public transportation responsibilities based on a decision from the Collin County Commissioners Court. As a result of the agency's de-establishment, Collin County became part of the Texoma Area Paratransit System. This change will be reflected in future *Texas Transit Statistics* reports.

In June 2014, the rural transit district, known as the Bee Community Action Agency ceased operations. As a result of the agency's de-establishment, McMullen County became part of the Alamo Area Council of Governments; and the remaining counties of Live Oak, Bee, Refugio and Aransas became part of the Rural Economic Assistance League, Inc. rural transit agency. This change will be reflected in future *Texas Transit Statistics* reports.

Figure 10

Rural Public Transportation Systems



Key:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Bee Community Action Agency
5. Brazos Transit District
6. Capital Area Rural Transportation System (CARTS)
7. Central Texas Rural Transit District
8. Cleburne, City of
9. Colorado Valley Transit
10. Community Action Council of South Texas
11. Community Services, Inc.
12. Concho Valley Transit District
13. Del Rio, City of
14. East Texas Council of Governments
15. El Paso, County of
16. Fort Bend County Rural Transit District
17. Galveston County Transit District
18. Golden Crescent Regional Planning Commission
19. Gulf Coast Center
20. Heart of Texas Council of Governments
21. Hill Country Transit District
22. Kleberg County Human Services
23. Lower Rio Grande Valley Development Council
24. Panhandle Community Services, Inc.
25. Public Transit Services
26. Rolling Plains Management Corporation
27. Rural Economic Assistance League, Inc. (REAL)
28. Senior Center Resources & Public Transit, Inc.
29. Services Program for Aging Needs (SPAN)
30. South East Texas Regional Planning Commission
31. South Padre Island (The WAVE)
32. South Plains Community Action Association, Inc.
33. Southwest Area Regional Transit District
34. STAR Transit
35. Texoma Area Paratransit System, Inc.
36. The Transit System, Inc.
37. Webb County Community Action Agency
38. West Texas Opportunities, Inc.

TABLE 18: RURAL AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2013 and 2014

SERVICE SUPPLIED	2013	2014	% Change (13-14)
Vehicle Revenue Miles	33,354,326	33,061,924	-0.88
Vehicle Revenue Hours	1,733,416	1,705,753	-1.60
Total Revenue Vehicles	1,786	1,853	3.75

FINANCIAL SOURCE	2013	2014	% Change (13-14)
Total Operating Expenses	$95,514,060	$101,347,279	6.11
Total Revenue	$48,220,270	$53,424,848	10.79

SERVICE CONSUMED	2013	2014	% Change (13-14)
Unlinked Passenger Trips	7,297,163	6,512,765	-10.75
Actual Vehicle Miles	38,077,509	38,357,450	0.74
Actual Vehicle Hours	1,992,141	1,988,273	-0.19

*SAFETY DATA	2013	2014	% Change (13-14)
Annual Safety Incidents	17	5	-70.59
Total Revenue Failures	4,213	3,232	-23.29

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2013	2014
Operating Expense Per Vehicle Revenue Mile	$2.86	$3.07
Operating Expense Per Vehicle Revenue Hour	$55.10	$59.41

COST EFFECTIVENESS	2013	2014
Operating Expense Per Unlinked Passenger Trip	$13.09	$15.56
Farebox Recovery Ratio**	5%	5%

SERVICE EFFECTIVENESS	2013	2014
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.22	0.20
Unlinked Passenger Trips Per Vehicle Revenue Hour	4.21	3.82

*SAFETY INDICATOR	2013	2014
Vehicle Incidents/Per 100,000 Miles	0.051	0.015
Avg. Miles Between Revenue Vehicle System Failures	12.63	9.78

AVERAGE DEAD HEAD RATIOS:	2013	2014
Dead Head Hours	13.00%	13.80%
Dead Head Miles	12.40%	13.80%

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

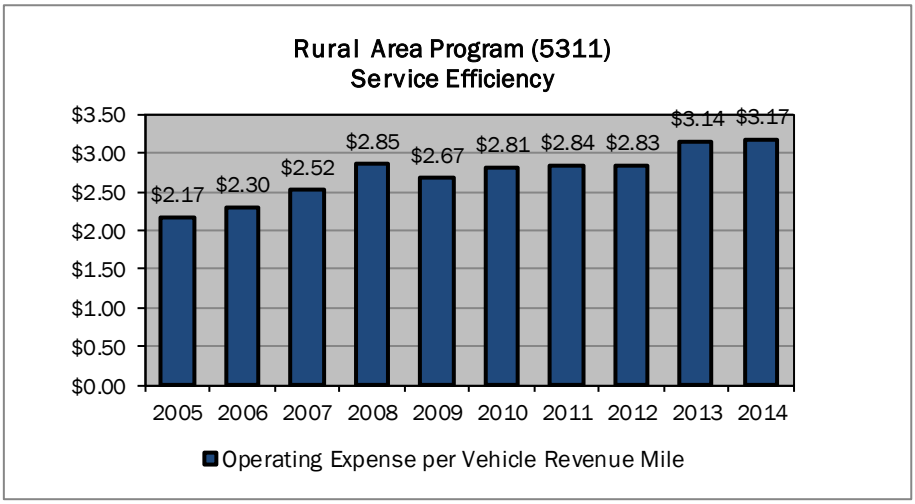
Not a performance-based requirement for Transportation Code §456.008.

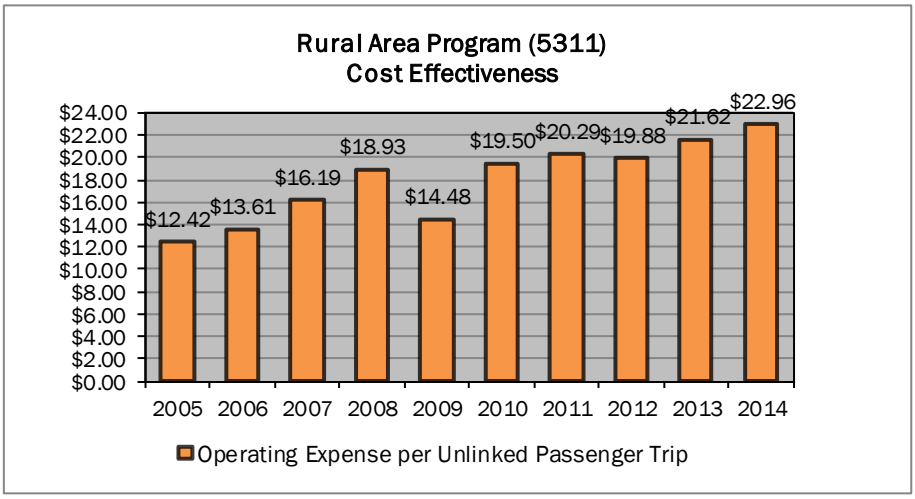
*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakout. ** (see Table 23 for details).

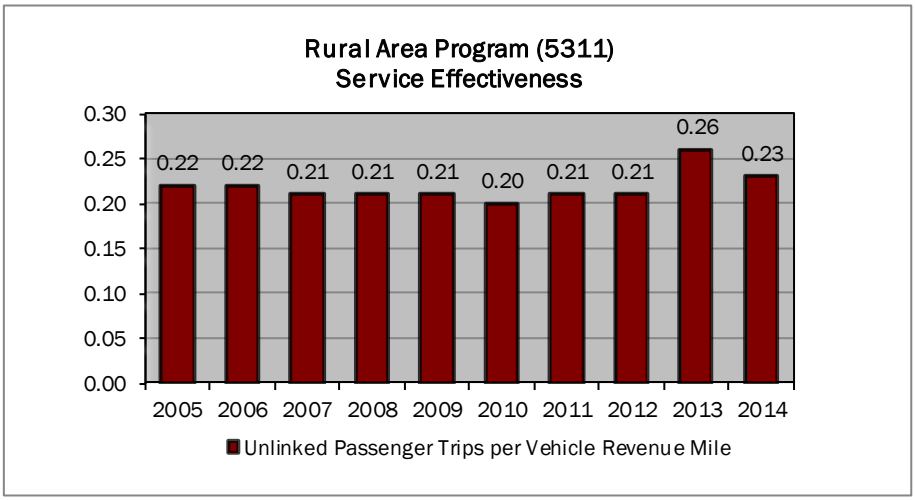
NR - Not Reported

FIGURE 11: RURAL AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES

FISCAL YEARS 2005-2014







Note: **Figure 11** bar charts are averages of all transit agencies recorded during fiscal years.

TABLE 19: RURAL AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS BY SYSTEM - Fiscal Years 2013 and 2014

	Operating Expense Per Vehicle Revenue Mile (i)		Operating Expense Per Unlinked Passenger Trip (ii)	
Rural Transit Districts (Headquarters)	**2013**	**2014**	**2013**	**2014**
Alamo Area Council of Governments (San Antonio)	$ 3.36	$ 3.92	$ 39.35	$ 41.20
Ark-Tex Council of Governments (Texarkana)	3.33	4.08	6.69	28.22
Aspermont Small Business Development Ctr. (Aspermont)	2.61	2.55	63.40	60.75
Bee Community Action Agency (Beeville)	2.66	3.14	24.83	35.29
Brazos Transit District (Bryan)	3.59	2.82	15.78	19.98
Capital Area Rural Transportation System (CARTS) (Austin)	2.95	3.52	14.81	17.29
Central Texas Rural Transit District (Coleman)	2.67	3.11	30.45	34.93
Cleburne City of (Cleburne)	3.12	3.16	28.37	27.21
Collin County Committee on Aging (McKinney)	4.62	N/A	64.19	N/A
Colorado Valley Transit (Columbus)	3.70	2.97	22.75	16.91
Community Act. Council of South Texas (Rio Grande City)	2.87	2.75	9.74	9.87
Community Services, Inc. (Corsicana)	3.16	3.41	10.00	12.10
Concho Valley Rural Transit District (San Angelo)	5.11	4.83	24.03	43.79
Del Rio, City of (Del Rio)	3.13	3.05	17.59	18.13
East Texas Council of Governments (Kilgore)	2.46	2.95	25.27	30.45
El Paso County of, (El Paso)	1.42	1.59	10.12	8.81
Fort Bend County Rural Transit District (Fort Bend)	3.25	3.93	14.38	15.26
Galveston County Transit District (Galveston)	6.12	5.21	3.76	5.04
Golden Crescent Regional Planning Commission (Victoria)	2.34	2.44	14.91	15.04
Gulf Coast Center (Galveston)	5.15	4.52	40.18	44.44
Heart of Texas Council of Governments (Waco)	2.44	1.61	24.08	30.20
Hill Country Transit District (San Saba)	2.96	2.91	16.33	17.54
Kleberg County Human Services (Kingsville)	4.68	3.72	18.06	9.96
Lower Rio Grande Valley Develop. Council (McAllen)	3.03	3.53	10.50	13.59
Panhandle Community Services (Amarillo)	3.01	2.59	9.67	8.35
Public Transit Services (Mineral Wells)	2.26	2.50	20.32	19.18
Rolling Plains Management Corp. (Crowell)	2.65	2.87	16.00	13.99
Rural Economic Assistance League, Inc. (REAL) (Alice)	2.70	2.36	7.99	6.84
Senior Center Resources and Public Transit Inc.(Greenville)	2.91	3.12	17.58	19.40
Services Program for Aging Needs (SPAN) (Denton)	2.83	2.84	24.25	25.52
South East Texas Regional Planning Comm. (Beaumont)	3.20	2.98	27.24	24.45
South Padre Island, Town of (South Padre Island)	3.12	3.41	1.73	1.95
South Plains Community Action Assoc. (Levelland)	3.07	3.04	21.30	20.95
Southwest Area Regional Transit District (formerly Community Council of Southwest Texas)	2.11	2.34	17.31	17.31
STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)	2.86	3.06	24.21	27.87
Texoma Area Paratransit System/TAPS (Sherman)	2.14	4.19	16.32	35.67
Transit System Inc., The (Glen Rose)	3.23	3.61	47.90	51.42
Webb Co. Community Action Agency (Laredo)	3.06	3.17	7.97	8.28
West Texas Opportunities, Inc. (Lamesa)	2.70	2.59	33.80	35.03
Average for Reporting Districts	**$ 3.14**	**$ 3.17**	**$ 21.62**	**$ 22.95**

Notes:
(i) TAC Requirement for Service Efficiency.
(ii) TAC Requirement for Cost Effectiveness.
N/A - Not Applicable

TABLE 20: RURAL AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS - Fiscal Years 2013 and 2014

	Unlinked Passenger Trips per Capita (iii)		Unlinked Passenger Trips per Vehicle Revenue Mile (iii)	
Rural Transit Districts (Headquarters)	**2013**	**2014**	**2013**	**2014**
Alamo Area Council of Governments (San Antonio)	0.28	0.28	0.09	0.10
Ark-Tex Council of Governments (Texarkana)	2.48	0.59	0.50	0.14
Aspermont Small Business Development Ctr. (Aspermont)	0.39	0.43	0.04	0.04
Bee Community Action Agency (Beeville)	0.46	0.20	0.11	0.09
Brazos Transit District (Bryan)	0.34	0.30	0.23	0.14
Capital Area Rural Transportation System (CARTS) (Austin)	1.53	1.44	0.20	0.20
Central Texas Rural Transit District (Coleman)	0.84	0.80	0.09	0.09
Cleburne City of (Cleburne)	0.40	0.37	0.11	0.12
Collin County Committee on Aging (McKinney)	0.14	N/A	0.07	N/A
Colorado Valley Transit (Columbus)	0.62	0.64	0.16	0.18
Community Act. Council of South Texas (Rio Grande City)	1.06	1.08	0.29	0.28
Community Services, Inc. (Corsicana)	0.85	0.83	0.32	0.28
Concho Valley Rural Transit District (San Angelo)	1.13	0.66	0.21	0.11
Del Rio, City of (Del Rio)	1.37	1.25	0.18	0.17
East Texas Council of Governments (Kilgore)	0.22	0.20	0.10	0.10
El Paso County of, (El Paso)	12.82	12.99	0.14	0.18
Fort Bend County Rural Transit District (Fort Bend)	9.69	10.18	0.23	0.26
Galveston County Transit District (Galveston)	18.80	13.90	1.63	1.03
Golden Crescent Regional Planning Commission (Victoria)	1.31	1.31	0.16	0.16
Gulf Coast Center (Galveston)	0.23	0.25	0.13	0.10
Heart of Texas Council of Governments (Waco)	0.31	0.24	0.10	0.05
Hill Country Transit District (San Saba)	1.00	1.00	0.18	0.17
Kleberg County Human Services (Kingsville)	0.99	1.97	0.26	0.37
Lower Rio Grande Valley Develop. Council (McAllen)	0.69	0.59	0.29	0.26
Panhandle Community Services (Amarillo)	1.68	1.67	0.31	0.31
Public Transit Services (Mineral Wells)	0.59	0.64	0.11	0.13
Rolling Plains Management Corp. (Crowell)	1.57	1.68	0.17	0.20
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.99	2.14	0.34	0.34
Senior Center Resources and Public Transit Inc.(Greenville)	0.60	0.73	0.17	0.16
Services Program for Aging Needs (SPAN) (Denton)	0.95	0.89	0.12	0.11
South East Texas Regional Planning Comm. (Beaumont)	0.64	0.73	0.12	0.12
South Padre Island, City of (South Padre Island)*	227.36	222.42	1.80	1.75
South Plains Community Action Assoc. (Levelland)	0.80	0.82	0.14	0.14
Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde)	1.21	1.34	0.12	0.14
STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)	1.19	1.25	0.12	0.11
Texoma Area Paratransit System/TAPS (Sherman)	0.62	0.73	0.13	0.12
Transit System Inc., The (Glen Rose)	0.37	0.31	0.07	0.07
Webb Co. Community Action Agency (Laredo)	6.84	6.78	0.38	0.38
West Texas Opportunities, Inc. (Lamesa)	0.77	0.71	0.08	0.07
Average for Reporting Districts	**7.82**	**7.75**	**0.26**	**0.23**

Notes:
(iii) TAC requirements for Service Effectiveness
*Tourist destination with large ridership and small population.
N/A - Not Applicable

TABLE 21: RURAL AREA PROGRAM (Section 5311) SOURCE DATA - Fiscal Years 2013 and 2014

	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
Rural Transit Districts (Headquarters)	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Alamo Area Council of Governments (San Antonio) #	$ 4,501,184	$ 4,662,180	65,294	64,347	1,340,373	1,187,887
Ark-Tex Council of Governments (Texarkana) #	3,816,821	3,797,888	94,474	54,627	1,146,870	930,205
Aspermont Small Business Development Ctr. (Aspermont)	939,564	987,951	13,690	14,863	359,342	387,073
Bee Community Action Agency (Beeville)	843,803	529,882	20,372	9,894	317,626	168,631
Brazos Transit District (Bryan)	4,332,183	4,824,679	55,058	77,755	1,207,058	1,709,006
Capital Area Rural Transportation System (CARTS) (Austin)	9,007,372	9,909,647	159,990	145,231	3,050,437	2,813,759
Central Texas Rural Transit District (Coleman)	4,869,961	5,361,639	74,269	69,930	1,826,037	1,725,182
Cleburne City of (Cleburne)	1,200,945	1,087,244	24,400	22,782	384,354	343,952
Collin County Committee on Aging (McKinney)	475,360	N/A	6,882	N/A	102,943	N/A
Colorado Valley Transit (Columbus)	1,869,608	1,444,189	47,777	45,814	505,208	485,918
Community Act. Council of South Texas (Rio Grande City) #	951,225	978,204	16,858	19,285	331,483	355,192
Community Services, Inc. (Corsicana)	967,812	1,145,125	14,768	15,755	306,211	335,706
Concho Valley Rural Transit District (San Angelo)	1,557,972	1,662,981	25,413	23,026	304,758	344,380
Del Rio, City of (Del Rio)	1,179,121	1,109,942	27,637	26,598	376,793	363,687
East Texas Council of Governments (Kilgore)	3,301,050	3,724,042	67,468	66,284	1,344,037	1,262,764
El Paso County of, (El Paso)	3,666,535	3,234,582	66,234	47,719	2,586,254	2,033,602
Fort Bend County Rural Transit District (Fort Bend)	5,320,328	5,926,248	75,462	74,231	1,638,693	1,508,812
Galveston County Transit District (Galveston)	4,382,589	4,337,859	48,154	58,569	716,408	832,363
Golden Crescent Regional Planning Commission (Victoria)	3,154,477	3,192,272	61,859	62,255	1,348,392	1,305,812
Gulf Coast Center (Galveston)	812,486	966,765	7,271	10,287	157,677	213,827
Heart of Texas Council of Governments (Waco)	1,339,427	1,285,916	25,801	30,769	549,499	800,319
Hill Country Transit District (San Saba)	2,706,272	2,894,305	55,886	59,726	912,770	995,446
Kleberg County Human Services (Kingsville)	579,764	637,302	10,712	15,990	123,989	171,107
Lower Rio Grande Valley Develop. Council (McAllen)	851,928	950,326	11,573	11,404	280,801	269,120
Panhandle Community Services (Amarillo)	3,755,674	3,217,251	80,621	82,202	1,248,223	1,241,400
Public Transit Services (Mineral Wells)	1,761,306	1,811,129	42,002	39,103	778,189	725,260
Rolling Plains Management Corp. (Crowell)	2,101,535	1,967,115	47,265	45,333	794,010	686,252
Rural Economic Assistance League, Inc. (REAL) (Alice)	1,529,134	1,406,117	33,003	38,457	566,198	596,829
Senior Center Resources and Public Transit Inc.(Greenville)	902,206	1,227,559	21,111	27,686	309,543	393,377
Services Program for Aging Needs (SPAN) (Denton)	1,725,765	1,699,810	33,556	31,426	609,127	598,451
South East Texas Regional Planning Comm. (Beaumont)	1,529,949	1,556,252	26,971	30,044	478,771	521,378
South Padre Island, City of (South Padre Island)	1,108,348	1,221,979	20,445	20,426	355,788	358,432
South Plains Community Action Assoc. (Levelland)	3,415,058	3,453,728	52,413	50,642	1,111,557	1,137,589
Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) #	2,482,921	2,740,019	56,030	57,269	1,176,689	1,170,027
STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)	3,279,116	3,953,317	59,927	69,296	1,147,455	1,290,242
Texoma Area Paratransit System/TAPS (Sherman)	2,240,300	5,741,539	57,930	70,112	1,046,853	1,370,351
Transit System Inc., The (Glen Rose)	1,062,428	936,797	14,377	13,597	329,253	259,516
Webb Co. Community Action Agency (Laredo)	794,091	817,935	13,215	13,267	259,423	257,991
West Texas Opportunities, Inc. (Lamesa)	5,198,442	4,945,564	97,248	89,752	1,925,234	1,911,079
Totals	**$ 95,514,060**	**$ 101,347,279**	**1,733,416**	**1,705,753**	**33,354,326**	**33,061,924**
Average for Reporting Districts	**$ 2,449,078**	**$ 2,667,034**	**44,447**	**44,888**	**855,239**	**870,051**

Notes:
Includes JARC data. See Table 31 and Table 31a for Breakout.
N/A - Not Applicable

TABLE 21a: RURAL AREA PROGRAM (Section 5311) SOURCE DATA (continued) - Fiscal Years 2013 and 2014

	Service Area Population (1)	Unlinked Passenger Trips		Total Revenue Vehicles	
Nonurbanized Systems (Headquarters)	**Census 2010**	**2013**	**2014**	**2013**	**2014**
Alamo Area Council of Governments (San Antonio) #	406,822	114,393	113,161	89	102
Ark-Tex Council of Governments (Texarkana) #	229,857	570,345	134,571	82	80
Aspermont Small Business Development Ctr. (Aspermont)	37,733	14,819	16,263	18	16
Bee Community Action Agency (Beeville)	74,640	33,985	17,504	21	45
Brazos Transit District (Bryan)	805,898	274,478	241,430	58	58
Capital Area Rural Transportation System (CARTS) (Austin)	398,674	608,320	573,260	131	116
Central Texas Rural Transit District (Coleman)	190,802	159,929	153,493	79	86
Cleburne City of (Cleburne)	106,596	42,336	39,957	18	18
Collin County Committee on Aging (McKinney)	52,041	7,405	N/A	N/A	N/A
Colorado Valley Transit (Columbus)	132,858	82,189	85,415	31	22
Community Act. Council of South Texas (Rio Grande City) #	92,068	97,701	99,158	33	29
Community Services, Inc. (Corsicana)	113,831	96,795	94,647	20	20
Concho Valley Rural Transit District (San Angelo)	57,196	64,825	37,979	40	54
Del Rio, City of (Del Rio)	48,879	67,047	61,213	20	20
East Texas Council of Governments (Kilgore)	600,618	130,617	122,295	57	62
El Paso County of, (El Paso)	28,273	362,442	367,299	93	80
Fort Bend County Rural Transit District (Fort Bend)	38,177	369,891	388,478	49	53
Galveston County Transit District (Galveston)	61,937	1,164,610	860,922	27	25
Golden Crescent Regional Planning Commission (Victoria)	161,645	211,568	212,245	48	60
Gulf Coast Center (Galveston)	86,202	20,221	21,753	10	9
Heart of Texas Council of Governments (Waco)	176,895	55,620	42,574	46	38
Hill Country Transit District (San Saba)	164,934	165,677	165,041	61	67
Kleberg County Human Services (Kingsville)	32,477	32,102	63,981	12	16
Lower Rio Grande Valley Develop. Council (McAllen)	118,234	81,131	69,911	10	10
Panhandle Community Services (Amarillo)	231,276	388,184	385,505	84	86
Public Transit Services (Mineral Wells)	147,148	86,679	94,417	38	38
Rolling Plains Management Corp. (Crowell)	83,908	131,350	140,624	81	74
Rural Economic Assistance League, Inc. (REAL) (Alice)	95,977	191,365	205,697	32	70
Senior Center Resources and Public Transit Inc.(Greenville)	86,129	51,319	63,285	18	17
Services Program for Aging Needs (SPAN) (Denton)	75,149	71,180	66,597	34	34
South East Texas Regional Planning Comm. (Beaumont)	87,673	56,158	63,657	35	34
South Padre Island, City of (South Padre Island)	2,816	640,249	626,330	10	10
South Plains Community Action Assoc. (Levelland)	200,627	160,327	164,819	58	63
Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) #	118,131	143,476	158,305	55	76
STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)	113,378	135,466	141,842	56	58
Texoma Area Paratransit System/TAPS (Sherman)	220,927	137,308	160,941	50	30
Transit System Inc., The (Glen Rose)	59,672	22,182	18,219	25	24
Webb Co. Community Action Agency (Laredo)	14,574	99,656	98,802	22	22
West Texas Opportunities, Inc. (Lamesa)	198,733	153,818	141,175	135	131
Totals	**5,953,405**	**7,297,163**	**6,512,765**	**1,786**	**1,853**
Average for Reporting Systems		**187,107**	**171,389**	**47**	**49**

Notes:

Service area population changed from original 2010 Census due to increase or decrease in transit service area coverage.

(1) Source - 2010 U.S. Census SF1.

Includes JARC ridership. See Table 31 and Table 31a for Breakout.

N/A - Not Applicable, n/a - Not Available

TABLE 21b: RURAL AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2013 to Fiscal Year 2014

Passenger Boardings	FY2013	FY2014	Differences	% Change
General Public	4,579,551	3,965,980	-613,571	-13%
Medical Transportation Program	474,431	446,534	-27,897	-6%
Other Contract Service	1,074,588	1,121,442	46,854	4%
Section 5316 (JARC)	492,918	452,706	-40,212	-8%
Section 5310 Enhanced Mobility of Seniors & Disabled	354,986	264,364	-90,622	-26%
Department of Aging & Disabilities	163,699	125,244	-38,455	-23%
CMAQ	66,375	69,292	2,917	4%
Head Start	40,542	38,839	-1,703	-4%
Section 5317 New Freedom	45,256	25,294	-19,962	-44%
Other State Programs	4,817	3,070	-1,747	-36%
TOTAL	**7,297,163**	**6,512,765**	**-784,398**	**-11%**

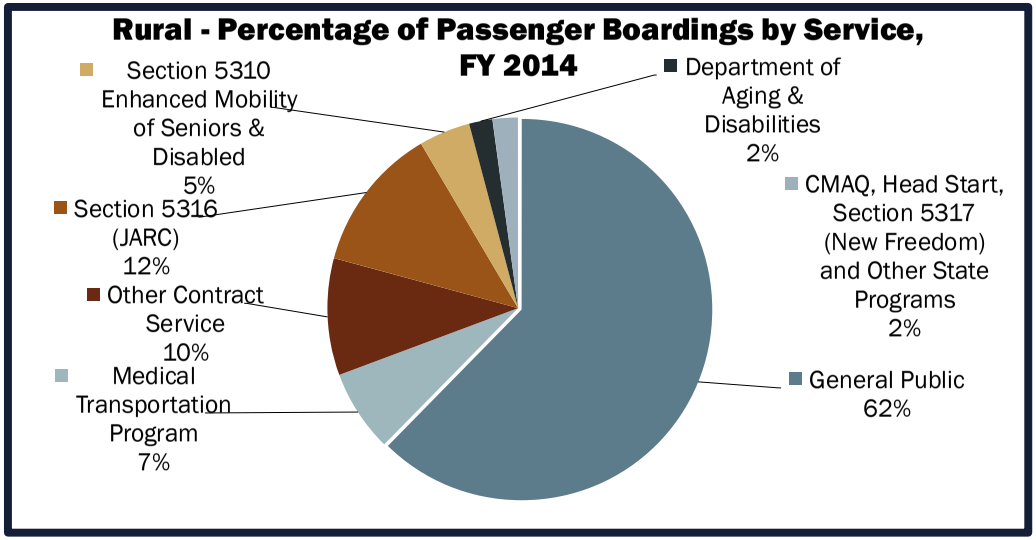


Figure 12

TABLE 22: RURAL AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUE - Fiscal Years 2013 and 2014

	Local Revenue		Total Revenue (1)	
Rural Transit Districts (Headquarters)	**2013**	**2014**	**2013**	**2014**
Alamo Area Council of Governments (San Antonio)	$ 1,582,237	$2,062,486	$ 1,752,392	$ 2,253,157
Ark-Tex Council of Governments (Texarkana)	1,227,552	2,111,180	1,342,819	2,158,123
Aspermont Small Business Development Ctr. (Aspermont)	313,348	301,202	331,844	318,877
Bee Community Action Agency (Beeville)	121,955	1,181,556	146,255	1,193,856
Brazos Transit District (Bryan)	1,472,463	1,509,278	1,660,531	1,671,024
Capital Area Rural Transportation System (CARTS) (Austin)	4,353,153	7,776,500	6,223,272	7,912,510
Central Texas Rural Transit District (Coleman)	3,056,447	4,169,084	4,285,885	4,325,280
Cleburne City of (Cleburne)	207,974	173,565	291,202	251,746
Collin County Committee on Aging (McKinney)	44,264	N/A	63,204	N/A
Colorado Valley Transit (Columbus)	1,096,519	716,542	1,177,829	787,616
Community Act. Council of South Texas (Rio Grande City)	NR	NR	173,378	177,732
Community Services, Inc. (Corsicana)	297,879	258,143	387,520	344,622
Concho Valley Rural Transit District (San Angelo)	509,097	593,671	535,495	621,762
Del Rio, City of (Del Rio)	496,996	493,864	602,038	579,437
East Texas Council of Governments (Kilgore)	620,416	984,356	704,286	1,062,600
El Paso County of, (El Paso)	2,982,372	1,772,900	3,320,573	2,828,769
Fort Bend County Rural Transit District (Fort Bend)	2,509,268	3,078,110	3,199,282	3,845,957
Galveston County Transit District (Galveston)	2,383,803	2,926,808	2,701,023	3,180,253
Golden Crescent Regional Planning Commission (Victoria)	1,941,392	1,830,628	2,011,565	1,891,722
Gulf Coast Center (Galveston)	133,189	318,316	151,939	338,657
Heart of Texas Council of Governments (Waco)	222,115	417,191	274,342	459,888
Hill Country Transit District (San Saba)	1,584,701	1,551,603	1,666,864	1,633,200
Kleberg County Human Services (Kingsville)	309,826	158,117	329,223	183,677
Lower Rio Grande Valley Develop. Council (McAllen)	65,371	83,343	111,916	107,926
Panhandle Community Services (Amarillo)	1,052,179	866,837	1,189,188	1,017,283
Public Transit Services (Mineral Wells)	680,783	628,543	762,411	705,470
Rolling Plains Management Corp. (Crowell)	887,896	664,595	944,100	707,624
Rural Economic Assistance League, Inc. (REAL) (Alice)	402,807	268,227	479,846	341,408
Senior Center Resources and Public Transit Inc.(Greenville)	189,458	513,237	235,030	562,913
Services Program for Aging Needs (SPAN) (Denton)	881,317	509,556	956,280	589,772
South East Texas Regional Planning Comm. (Beaumont)	456,645	515,753	528,420	590,380
South Padre Island, City of (South Padre Island)	114,738	NR	114,738	214,470
South Plains Community Action Assoc. (Levelland)	1,504,442	1,033,815	1,642,895	1,344,271
Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde)	1,186,242	1,359,845	1,317,398	1,505,572
STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)	2,002,503	1,744,742	2,097,561	1,879,716
Texoma Area Paratransit System/TAPS (Sherman)	753,483	2,235,626	890,698	2,543,616
Transit System Inc., The (Glen Rose)	554,753	403,187	605,578	444,253
Webb Co. Community Action Agency (Laredo)	116,973	115,838	222,858	217,490
West Texas Opportunities, Inc. (Lamesa)	2,703,640	2,568,948	2,788,592	2,632,219
Totals	**$ 41,020,196**	**$47,897,192**	**$ 48,220,270**	**$ 53,424,848**
Average for Reporting Districts	**$ 1,079,479**	**$1,330,478**	**$ 1,236,417**	**$ 1,405,917**

Notes:

(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.
N/A - Not Applicable, NR - Not Reported

TABLE 23: RURAL AREA PROGRAM (Section 5311) FAREBOX REVENUE AND FAREBOX RECOVERY RATIO - Fiscal Years 2013 and 2014

	Farebox Revenue		Farebox Recovery Ratio (1)	
Rural Transit Districts (Headquarters)	**2013**	**2014**	**2013**	**2014**
Alamo Area Council of Governments (San Antonio)	$ 170,155	$ 190,671	4%	4%
Ark-Tex Council of Governments (Texarkana)	115,267	46,943	3%	1%
Aspermont Small Business Development Ctr. (Aspermont)	18,496	17,675	2%	2%
Bee Community Action Agency (Beeville)	24,300	12,300	3%	2%
Brazos Transit District (Bryan)	188,068	161,746	4%	3%
Capital Area Rural Transportation System (CARTS) (Austin)	1,870,119	136,010	21%	2%
Central Texas Rural Transit District (Coleman)	1,229,438	156,196	25%	3%
Cleburne City of (Cleburne)	83,228	78,181	7%	7%
Collin County Committee on Aging (McKinney)	18,940	N/A	4%	N/A
Colorado Valley Transit (Columbus)	81,310	71,074	4%	5%
Community Act. Council of South Texas (Rio Grande City)	173,378	177,732	18%	18%
Community Services, Inc. (Corsicana)	89,641	86,479	9%	8%
Concho Valley Rural Transit District (San Angelo)	26,398	28,091	2%	2%
Del Rio, City of (Del Rio)	105,042	85,573	9%	8%
East Texas Council of Governments (Kilgore)	83,870	78,244	3%	2%
El Paso County of, (El Paso)	338,201	1,055,869	9%	33%
Fort Bend County Rural Transit District (Fort Bend)	690,014	767,847	13%	13%
Galveston County Transit District (Galveston)	317,220	253,445	7%	5%
Golden Crescent Regional Planning Commission (Victoria)	70,173	61,094	2%	2%
Gulf Coast Center (Galveston)	18,750	20,341	2%	2%
Heart of Texas Council of Governments (Waco)	52,227	42,697	4%	3%
Hill Country Transit District (San Saba)	82,163	81,597	3%	3%
Kleberg County Human Services (Kingsville)	19,397	25,560	3%	4%
Lower Rio Grande Valley Develop. Council (McAllen)	46,545	24,583	5%	3%
Panhandle Community Services (Amarillo)	137,009	150,446	4%	5%
Public Transit Services (Mineral Wells)	81,628	76,927	5%	4%
Rolling Plains Management Corp. (Crowell)	56,204	43,029	3%	2%
Rural Economic Assistance League, Inc. (REAL) (Alice)	77,039	73,181	5%	5%
Senior Center Resources and Public Transit Inc.(Greenville)	45,572	49,676	5%	4%
Services Program for Aging Needs (SPAN) (Denton)	74,963	80,216	4%	5%
South East Texas Regional Planning Comm. (Beaumont)	71,775	74,627	5%	5%
South Padre Island, City of (South Padre Island)	NR	NR	NR	NR
South Plains Community Action Assoc. (Levelland)	138,453	310,456	4%	9%
Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde)	131,156	145,727	5%	5%
STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)	95,058	134,974	3%	3%
Texoma Area Paratransit System/TAPS (Sherman)	137,215	307,990	6%	7%
Transit System Inc., The (Glen Rose)	50,825	41,066	5%	4%
Webb Co. Community Action Agency (Laredo)	105,885	101,652	13%	14%
West Texas Opportunities, Inc. (Lamesa)	84,952	63,271	2%	1%
Totals	**$ 7,200,074**	**$ 5,313,186**		
Average for Reporting Districts	**$ 186,023**	**$ 143,600**	**6%**	**6%**

Notes:

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

**South Padre Island does not charge fares so it is excluded from all calculations.

N/A - Not Applicable

NR = Not Reported

TABLE 24: RURAL AREA PROGRAM INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES - Fiscal Years 2013 and 2014

Incidents and Revenue Vehicle System Failures	(1) Total Safety Incidents		(2) Other Mechanical System Failures	
Rural Transit Districts (Headquarters)	**2013**	**2014**	**2013**	**2014**
Alamo Area Council of Governments (San Antonio)	1		68	60
Ark-Tex Council of Governments (Texarkana)	1	1	89	34
Aspermont Small Business Development Ctr. (Aspermont)			5	14
Bee Community Action Agency (Beeville)			0	0
Brazos Transit District (Bryan)	1		38	23
Capital Area Rural Transportation System (CARTS) (Austin)	1		217	216
Central Texas Rural Transit District (Coleman)	3	1	92	72
Cleburne City of (Cleburne)			64	33
Collin County Committee on Aging (McKinney)			43	N/A
Colorado Valley Transit (Columbus)			7	0
Community Act. Council of South Texas (Rio Grande City)			25	22
Community Services, Inc. (Corsicana)			14	22
Concho Valley Rural Transit District (San Angelo)			25	11
Del Rio, City of (Del Rio)			13	21
East Texas Council of Governments (Kilgore)	3		164	160
El Paso County of, (El Paso)			20	16
Fort Bend County Rural Transit District (Fort Bend)			279	188
Galveston County Transit District (Galveston)			1,711	1,552
Golden Crescent Regional Planning Commission (Victoria)			50	34
Gulf Coast Center (Galveston)			18	15
Heart of Texas Council of Governments (Waco)	1		72	29
Hill Country Transit District (San Saba)			64	34
Kleberg County Human Services (Kingsville)			14	3
Lower Rio Grande Valley Develop. Council (McAllen)			13	3
Panhandle Community Services (Amarillo)			83	40
Public Transit Services (Mineral Wells)			36	56
Rolling Plains Management Corp. (Crowell)			0	0
Rural Economic Assistance League, Inc. (REAL) (Alice)	1	3	14	11
Senior Center Resources and Public Transit Inc.(Greenville)			4	-
Services Program for Aging Needs (SPAN) (Denton)			10	0
South East Texas Regional Planning Comm. (Beaumont)			136	61
South Padre Island, City of (South Padre Island)			34	30
South Plains Community Action Assoc. (Levelland)			9	4
Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde)			521	358
STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)			175	19
Texoma Area Paratransit System/TAPS (Sherman)	5		35	58
Transit System Inc., The (Glen Rose)			8	7
Webb Co. Community Action Agency (Laredo)			35	20
West Texas Opportunities, Inc. (Lamesa)			8	6
Total	**17**	**5**	**4,213**	**3,232**

Notes:

(1) Public Transportation Management Systems (PTMS) and the FTA-NTD Safety Reporting are sources used for incidents data.
Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.
(2) Revenue Vehicle System Failures data includes both major and other system failures.
Blank fields indicates no reported data.

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MONTHLY STATISTICS FOR

RURAL AREA PROGRAM

(SECTION 5311)

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Alamo Area	Ridership		10,791	11,951	9,351	8,091	8,640	9,150	9,273	10,071	10,253	8,281	9,039	8,270	113,161
Council of	Mileage		114,701	127,857	97,603	89,600	98,440	94,143	95,833	100,393	94,889	86,559	94,845	93,024	1,187,887
Governments	Revenue														
		Federal Grants	$ 94,127	$ 372,940	$ 170,754	$ 190,660	$ 108,481	$ 113,821	$ 168,204	$ 130,450	$ 166,282	$ 33,244	$ 35,970	$ 17,291	$ 1,602,224
		State Grants	66,995	266,261	148,430	184,186	111,629	44,454	490,760	19,454	23,893	72,608	50,469	14,676	1,493,815
		Farebox	15,372	13,722	13,621	12,812	12,533	12,915	17,626	15,908	14,809	14,795	19,820	26,738	190,671
		Contract Revenue	162,419	174,397	123,833	279,705	110,722	100,713	104,910	103,119	100,169	94,488	93,163	92,771	1,540,409
		Other Revenue	1,729	35,265	25,426	22,891	6,854	11,430	29,353	19,658	31,148	25,038	30,894	282,391	522,077
	Total Revenue		$ 340,642	$ 862,585	$ 482,064	$ 690,254	$ 350,219	$ 283,333	$ 810,853	$ 288,589	$ 336,301	$ 240,173	$ 230,316	$ 433,867	$ 5,349,196
	System Effectiveness	Riders per Mile	0.09	0.09	0.10	0.09	0.09	0.10	0.10	0.10	0.11	0.10	0.10	0.09	0.10
Ark-Tex	Ridership		11,202	12,731	10,742	10,299	12,334	11,437	10,983	11,686	11,041	10,388	10,590	11,138	134,571
Council of	Mileage		73,850	93,169	74,310	73,622	82,564	65,689	75,309	87,794	91,011	89,922	85,146	37,819	930,205
Governments	Revenue														
		Federal Grants	$ 109,620	$ 160,355	$ 125,906	$ 98,018	$ 103,679	$ 116,741	$ 43,045	$ 69,585	$ 36,090	$ 61,077	$ 60,502	$ 70,480	$ 1,055,098
		State Grants	57,998	87,129	1,148,270	48,612	49,301	71,491	20,773	66,285	49,569	49,048	62,026	74,035	1,784,537
		Farebox	3,454	3,362	4,240	2,991	4,216	3,941	3,052	2,253	2,549	3,841	6,942	6,102	46,943
		Contract Revenue	50,755	55,809	90,496	82,739	115,785	102,536	133,038	73,528	90,849	85,241	68,035	109,964	1,058,775
		Other Revenue	73,035	76,145	105,397	70,765	99,573	78,236	105,454	58,127	75,523	86,798	69,796	153,556	1,052,405
	Total Revenue		$ 294,862	$ 382,800	$ 1,474,309	$ 303,125	$ 372,554	$ 372,945	$ 305,362	$ 269,778	$ 254,580	$ 286,005	$ 267,301	$ 414,137	$ 4,997,758
	System Effectiveness	Riders per Mile	0.15	0.14	0.14	0.14	0.15	0.17	0.15	0.13	0.12	0.12	0.12	0.29	0.14
Aspermont	Ridership		1,361	1,465	1,164	1,147	1,329	1,033	1,336	1,343	1,472	1,518	1,593	1,502	16,263
Small Business	Mileage		32,819	35,828	28,600	26,867	31,030	25,987	32,753	31,900	35,944	36,377	34,762	34,206	387,073
Development	Revenue														
Center		Federal Grants	$ 19,112	$ 27,493	$ 25,573	$ 47,741	$ 37,793	$ 45,400	$ 20,382	$ 29,958	$ 34,018	$ 23,861	$ 30,803	$ 49,502	$ 391,636
		State Grants	11,759	19,632	16,815	23,169	8,672	36,810	8,090	19,354	21,997	33,661	33,823	43,656	277,438
		Farebox	1,372	1,751	1,050	1,159	1,289	1,216	1,318	1,990	1,767	1,310	1,944	1,509	17,675
		Contract Revenue	21,866	25,536	17,917	18,932	19,480	18,413	21,209	17,056	18,217	22,683	18,824	17,492	237,625
		Other Revenue	4,771	5,937	5,225	5,174	5,075	4,067	5,223	4,961	6,004	6,452	4,534	6,154	63,577
	Total Revenue		$ 58,880	$ 80,349	$ 66,580	$ 96,175	$ 72,309	$ 105,906	$ 56,222	$ 73,319	$ 82,003	$ 87,967	$ 89,928	$ 118,313	$ 987,951
	System Effectiveness	Riders per Mile	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.05	0.04	0.04
Bee Community	Ridership		1,726	2,251	1,671	1,660	1,819	1,957	1,982	2,202	2,236	NR	NR	NR	17,504
Action Agency	Mileage		10,520	28,339	15,981	16,863	14,954	16,833	18,146	26,682	20,313	NR	NR	NR	168,631
	Revenue														
		Federal Grants	$ 29,544	$ 28,912	$ 22,629	$ 22,807	$ 23,565	$ 22,677	$ 67,913	$ 11,823	$ 25,824	$ 6,248	$ -	$ -	$ 261,942
		State Grants	18,608	22,001	391,528	15,641	16,781	221,448	28,348	94,843	20,513	3,686	0	0	833,397
		Farebox	925	1,312	1,157	2,461	532	905	1,376	1,303	1,745	584	0	0	12,300
		Contract Revenue	0	5,214	6,507	5,585	9,001	8,243	7,883	7,323	6,624	424	0	0	56,804
		Other Revenue	0	991	5,838	3,341	2,429	1,878	8,570	5,015	1,351	0	0	0	29,413
	Total Revenue		$ 49,077	$ 58,430	$ 427,659	$ 49,835	$ 52,308	$ 255,151	$ 114,090	$ 120,307	$ 56,057	$ 10,942	$ -	$ -	$ 1,193,856
	System Effectiveness	Riders per Mile	0.16	0.08	0.10	0.10	0.12	0.12	0.11	0.08	0.11	NR	NR	NR	0.10

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Brazos Transit	Ridership		21,284	22,554	19,053	18,488	18,611	19,072	19,378	20,698	18,706	20,996	22,179	20,411	241,430
District	Mileage		152,460	162,021	137,873	135,374	137,214	138,174	139,881	145,018	138,708	139,137	146,541	136,605	1,709,006
	Revenue														
		Federal Grants	$ 166,238	$ -	$ -	$ -	$ -	$ -	$ 244,737	$ 275,141	$ 166,939	$ 230,808	$ 244,079	$ 167,575	$ 1,495,517
		State Grants	171,869	173,637	283,502	250,442	288,750	185,457	61,396	53,593	49,917	46,819	62,801	29,955	1,658,138
		Farebox	15,305	15,976	13,209	12,839	14,709	12,853	12,683	13,320	12,611	12,871	13,202	12,168	161,746
		Contract Revenue	77,463	80,743	95,298	61,680	73,334	63,998	65,994	61,831	93,914	59,234	70,007	76,381	879,877
		Other Revenue	555,949	0	0	0	0	0	73,452	0	0	0	0	0	629,401
	Total Revenue		$ 986,824	$ 270,356	$ 392,009	$ 324,961	$ 376,793	$ 262,308	$ 458,262	$ 403,885	$ 323,381	$ 349,732	$ 390,089	$ 286,079	$ 4,824,679
	System Effectiveness	Riders per Mile	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.13	0.15	0.15	0.15	0.14
Capital Area	Ridership		51,804	54,442	44,301	44,973	44,526	42,370	46,167	49,229	49,036	47,673	49,998	48,741	573,260
Rural	Mileage		219,063	256,250	231,896	222,869	223,605	201,367	226,334	241,599	239,687	254,333	236,879	259,877	2,813,759
Transportation	Revenue														
(CARTS)		Federal Grants	$ 393,084	$ 656,538	$ 445,917	$ 592,203	$ 1,150,510	$ 479,193	$ 263,309	$ 392,631	$ 687,602	$ 730,072	$ 717,474	$ 466,272	$ 6,974,805
		State Grants	193,938	141,124	133,859	174,634	255,204	6,439	6,645	12,743	12,395	10,465	11,954	2,468	961,868
		Farebox	10,789	9,456	9,190	11,945	11,506	12,992	12,310	12,593	14,332	13,529	8,244	9,124	136,010
		Contract Revenue	683,312	604,119	391,691	320,216	592,439	1,083,924	750,968	772,268	521,647	375,073	597,572	993,800	7,687,029
		Other Revenue	808	884	641	840	29,015	7,923						49,360	89,471
	Total Revenue		$ 1,281,931	$ 1,412,121	$ 981,298	$ 1,099,838	$ 2,038,674	$ 1,590,471	$ 1,033,232	$ 1,190,235	$ 1,235,976	$ 1,129,139	$ 1,335,244	$ 1,521,024	$ 15,849,183
	System Effectiveness	Riders per Mile	0.24	0.21	0.19	0.20	0.20	0.21	0.20	0.20	0.20	0.19	0.21	0.19	0.20
Central Texas	Ridership		13,601	14,419	12,493	10,594	13,902	11,815	14,449	13,230	11,358	10,607	11,751	15,274	153,493
Rural Transit	Mileage		147,128	165,826	142,300	125,718	157,867	129,348	145,288	149,821	142,759	135,306	145,324	138,497	1,725,182
District	Revenue														
		Federal Grants	$ 100,626	$ 100,626	$ 90,275	$ 90,275	$ 91,400	$ 47,550	$ 60,850	$ 30,505	$ 119,325	$ 126,630	$ 125,933	$ 245,000	$ 1,228,995
		State Grants	50,314	50,314	50,314	50,314	50,314	94,314	94,314	110,000	13,395	13,395	13,395	21,421	611,804
		Farebox	9,892	16,071	12,586	11,087	12,443	11,668	13,229	11,618	15,772	12,332	12,117	17,381	156,196
		Contract Revenue	170,188	321,072	660,442	340,738	329,072	201,094	430,286	331,019	304,742	280,507	332,105	418,635	4,119,900
		Other Revenue	595	1,385	11	1,012	10	21,695	7,710	1,517	8,440	6,769	18	22	49,184
	Total Revenue		$ 331,615	$ 489,468	$ 813,628	$ 493,426	$ 483,239	$ 376,321	$ 606,389	$ 484,659	$ 461,674	$ 439,633	$ 483,568	$ 702,459	$ 6,166,079
	System Effectiveness	Riders per Mile	0.09	0.09	0.09	0.08	0.09	0.09	0.10	0.09	0.08	0.08	0.08	0.11	0.09
Cleburne	Ridership		3,786	4,037	3,286	2,911	3,416	3,337	3,396	3,443	3,492	2,830	2,941	3,082	39,957
(City/County Transportation)	Mileage		27,876	33,031	26,215	24,575	28,953	28,515	29,799	29,343	28,459	28,440	29,317	29,429	343,952
	Revenue														
		Federal Grants	$ 79,967	$ 64,541	$ 37,986	$ 32,728	$ 12,086	$ 31,299	$ 23,352	$ 43,158	$ 51,576	$ 44,241	$ 61,813	$ 35,824	$ 518,571
		State Grants	0	40,746	28,228	21,061	54,222	19,364	20,897	28,485	32,099	11,245	38,586	21,994	316,927
		Farebox	6,801	7,755	5,809	6,008	6,229	6,154	7,387	6,284	6,884	5,853	6,556	6,461	78,181
		Contract Revenue	9,358	4,410	4,109	8,467	2,941	800	12,480	6,741	2,005	5,100	8,007	6,739	71,157
		Other Revenue	15,843	5,109	7,348	3,020	9,735	8,738	(87)	6,544	12,104	22,685	6,548	4,821	102,408
	Total Revenue		$ 111,969	$ 122,561	$ 83,480	$ 71,284	$ 85,213	$ 66,355	$ 64,029	$ 91,212	$ 104,668	$ 89,124	$ 121,510	$ 75,839	$ 1,087,244
	System Effectiveness	Riders per Mile	0.14	0.12	0.13	0.12	0.12	0.12	0.11	0.12	0.12	0.10	0.10	0.10	0.12
Colorado Valley	Ridership		12,299	9,014	6,198	6,148	6,254	6,229	6,317	6,918	6,212	5,901	9,072	4,853	85,415
Transit	Mileage		39,784	49,177	40,507	35,656	39,207	41,677	39,151	42,668	41,410	37,983	42,193	36,505	485,918
	Revenue														
		Federal Grants	$ 38,204	$ 38,301	$ 69,469	$ 35,025	$ 45,617	$ 32,436	$ 32,242	$ 42,702	$ 47,244	$ 49,853	$ 50,648	$ 46,662	$ 528,403
		State Grants	47,299	47,218	80,423	44,249	62,376	33,486	18,187	19,817	17,600	13,244	-	-	383,899
		Farebox	4,950	5,609	5,767	5,007	6,877	6,487	5,853	7,181	8,066	4,002	5,826	5,449	71,074
		Contract Revenue	55,048	35,295	35,837	39,820	40,475	36,893	38,701	30,825	29,107	28,730	31,320	25,372	427,423
		Other Revenue	7,930	14,199	13,878	16,238	16,596	25,080	40,315	41,301	48,276	7,220	15,759	42,327	289,119
	Total Revenue		$ 153,431	$ 140,622	$ 205,374	$ 140,339	$ 171,941	$ 134,382	$ 135,298	$ 141,826	$ 150,293	$ 103,049	$ 103,553	$ 119,810	$ 1,699,918
	System Effectiveness	Riders per Mile	0.31	0.18	0.15	0.17	0.16	0.15	0.16	0.16	0.15	0.16	0.22	0.13	0.18

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Community	Ridership		10,038	11,524	7,150	7,160	8,240	9,575	8,706	10,617	10,151	4,856	4,726	6,415	99,158
Action Council	Mileage		29,590	29,857	21,970	23,234	28,784	30,571	31,332	32,841	33,873	27,346	29,346	36,448	355,192
of South Texas	Revenue														
		Federal Grants	$ 34,129	$ 36,723	$ 34,148	$ 34,278	$ 52,115	$ 31,438	$ 35,709	$ 46,842	$ 40,687	$ 42,111	$ 29,353	$ 40,825	$ 458,358
		State Grants	25,273	27,455	24,042	24,987	39,728	24,634	27,969	30,990	90,550	31,083	22,973	33,222	402,906
		Farebox	9,632	18,677	14,960	10,121	14,861	15,443	11,228	23,458	14,069	19,457	10,037	15,789	177,732
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 69,034	$ 82,855	$ 73,150	$ 69,386	$ 106,704	$ 71,515	$ 74,906	$ 101,290	$ 145,306	$ 92,651	$ 62,363	$ 89,836	$ 1,038,996
	System Effectiveness	Riders per Mile	0.34	0.39	0.33	0.31	0.29	0.31	0.28	0.32	0.30	0.18	0.16	0.18	0.28
Community	Ridership		8,576	9,085	8,040	7,302	7,905	7,846	7,567	7,825	8,110	7,992	8,246	6,153	94,647
Services Inc.	Mileage		26,098	28,142	30,993	24,927	36,180	36,323	26,098	28,368	31,499	22,435	22,167	22,476	335,706
	Revenue														
		Federal Grants	$ 40,504	$ 43,560	$ 41,957	$ 44,942	$ 43,924	$ 25,414	$ 8,911	$ 7,085	$ 38,834	$ 38,562	$ 37,182	$ 43,600	$ 414,475
		State Grants	36,034	36,967	37,342	37,750	40,100	42,942	80,882	48,113	34,473	38,561	5,539	30,884	469,587
		Farebox	8,877	9,502	6,851	6,279	4,902	7,839	7,489	6,607	5,908	6,899	8,214	7,112	86,479
		Contract Revenue	4,311	88,835	12,314	3,440	8,825	455	5,996	67,171	4,626	9,497	7,371	10,592	223,433
		Other Revenue	3,278	890	891	1,065	898	174	897	0	895	0	25,722	0	34,710
	Total Revenue		$ 93,004	$ 179,754	$ 99,355	$ 93,476	$ 98,649	$ 76,824	$ 104,175	$ 128,976	$ 84,736	$ 93,519	$ 84,028	$ 92,188	$ 1,228,684
	System Effectiveness	Riders per Mile	0.33	0.32	0.26	0.29	0.22	0.22	0.29	0.28	0.26	0.36	0.37	0.27	0.28
Concho Valley	Ridership		6,321	6,276	4,152	3,141	3,193	2,514	2,532	2,307	1,832	1,674	1,899	2,138	37,979
Transit District	Mileage		32,034	30,036	25,134	25,975	31,207	24,487	27,590	26,279	29,298	28,813	34,939	28,588	344,380
	Revenue														
		Federal Grants	$ 37,045	$ 64,370	$ 54,025	$ 102,420	$ 23,539	$ 10,319	$ 4,660	$ 2,897	$ 75,271	$ 102,214	$ 42,480	$ 82,514	$ 601,754
		State Grants	12,338	34,905	31,443	87,696	501,875	318,981	67,482	65,277	46,385	1,176	0	24,557	1,192,115
		Farebox	2,043	2,159	857	3,507	1,179	156	1,859	2,453	953	974	9,918	2,033	28,091
		Contract Revenue	8,044	23,023	9,721	12,215	12,245	12,268	13,402	12,130	8,345	4,619	8,539	0	124,551
		Other Revenue	0	4,112	1,467	81,734	126,283	78,584	39,547	16,918	30,706	27,180	3,946	58,643	469,120
	Total Revenue		$ 59,470	$ 128,569	$ 97,513	$ 287,572	$ 665,121	$ 420,308	$ 126,950	$ 99,675	$ 161,660	$ 136,163	$ 64,883	$ 167,747	$ 2,415,631
	System Effectiveness	Riders per Mile	0.20	0.21	0.17	0.12	0.10	0.10	0.09	0.09	0.06	0.06	0.05	0.07	0.11
Del Rio,	Ridership		4,994	5,946	4,877	4,716	4,872	4,551	5,068	5,135	5,201	5,092	5,318	5,443	61,213
City of	Mileage		30,003	34,552	28,564	27,570	30,595	26,616	31,652	30,576	30,299	30,205	31,502	31,553	363,687
	Revenue														
		Federal Grants	$ 52,063	$ 3,093			$ 2,056	$ 500	$ 1,500	$ 6,000	$ 32,233	$ 46,271	$ 38,375	$ 54,025	$ 236,116
		State Grants	39,782	84,596	76,727	43,377	1,346	625	1,139	6,256	10,206	731		43,377	308,162
		Farebox	6,743	8,025	6,517	5,615	10,007	5,849	7,048	8,092	3,319	9,347	7,496	7,515	85,573
		Contract Revenue	18,015	0	25,390	17,543	44,965	4,000	22,017	22,581	23,677	22,445	20,209	19,587	240,429
		Other Revenue	26,281		0	31,504	27,802	28,922	27,758	29,565	29,265	27,918	24,420	0	253,435
	Total Revenue		$ 142,884	$ 95,714	$ 108,634	$ 98,039	$ 86,176	$ 39,896	$ 59,462	$ 72,494	$ 98,700	$ 106,712	$ 90,500	$ 124,504	$ 1,123,715
	System Effectiveness	Riders per Mile	0.17	0.17	0.17	0.17	0.16	0.17	0.16	0.17	0.17	0.17	0.17	0.17	0.17

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
East Texas	Ridership		11,060	12,444	9,763	8,960	10,741	10,607	10,244	10,841	9,995	9,145	8,860	9,635	122,295
Council of	Mileage		106,996	121,319	96,443	96,215	113,968	105,378	103,652	104,441	106,078	104,644	99,516	104,114	1,262,764
Governments	Revenue														
		Federal Grants	$ 109,438	$ 242,583	$ 92,792	$ 110,926	$ 128,891	$ 77,102	$ -	$ -	$ 261,974	$ 210,689	$ 246,078	$ 191,086	$ 1,671,559
		State Grants	121,223	117,557	125,379	68,759	99,907	252,604	238,804	164,175	16,625	15,911	252,484	14,147	1,487,575
		Farebox	7,278	7,911	5,598	5,489	7,962	6,635	6,065	7,023	6,576	7,726	4,582	5,399	78,244
		Contract Revenue	70,065	185,159	71,829	57,709	77,834	28,111	32,343	126,686	105,014	45,650	56,056	62,283	918,739
		Other Revenue	0	57,345	0	5,165	2,147	960	0	0	0	0	0	0	65,617
	Total Revenue		$ 308,004	$ 610,555	$ 295,598	$ 248,048	$ 316,741	$ 365,412	$ 277,212	$ 297,884	$ 390,189	$ 279,976	$ 559,200	$ 272,915	$ 4,221,734
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.09	0.09	0.10	0.10	0.10	0.09	0.09	0.09	0.09	0.10
El Paso,	Ridership		29,032	32,723	27,280	24,938	31,054	30,291	32,072	33,954	31,930	30,018	32,057	31,950	367,299
County of	Mileage		148,457	183,525	155,113	147,381	178,908	158,357	173,843	184,406	179,009	171,822	182,406	170,375	2,033,602
	Revenue														
		Federal Grants	$ 28,141	$ 30,448	$ 29,312	$ 29,628	$ 30,150	$ 27,935	$ 29,687	$ 29,762	$ 29,736	$ 29,131	$ 29,810	$ 30,257	$ 353,997
		State Grants	25,461	27,549	26,520	26,806	27,278	25,275	26,859	26,928	26,904	26,357	26,971	27,375	320,283
		Farebox	87,312	91,161	85,097	81,528	83,951	84,320	114,600	63,811	88,869	89,747	89,279	96,194	1,055,869
		Contract Revenue	128,089	131,938	123,114	137,587	136,987	135,539	171,081	153,951	153,008	150,375	152,685	141,730	1,716,084
		Other Revenue	4,670	5,206	4,915	4,983	4,916	4,738	5,062	4,509	4,487	4,396	4,509	4,425	56,816
	Total Revenue		$ 273,673	$ 286,302	$ 268,958	$ 280,532	$ 283,282	$ 277,807	$ 347,289	$ 278,961	$ 303,004	$ 300,006	$ 303,254	$ 299,981	$ 3,503,049
	System Effectiveness	Riders per Mile	0.20	0.18	0.18	0.17	0.17	0.19	0.18	0.18	0.18	0.17	NR	NR	0.18
Fort Bend	Ridership		32,671	40,086	28,558	26,706	29,459	31,602	31,416	34,056	33,426	33,291	34,909	32,298	388,478
County Rural	Mileage		119,614	143,392	111,527	120,932	116,150	124,119	128,024	126,501	130,874	127,637	133,015	127,027	1,508,812
Transit District	Revenue														
		Federal Grants	$ 211,885	$ 233,684	$ 229,871	$ 189,094	$ 237,715	$ 51,569	$ 221,403	$ 242,441	$ 165,774	$ 184,298	$ 257,482	$ 550,013	$ 2,775,229
		State Grants	1,673	21,172	35,220	17,859	33,234	968	17,012	30,130	18,621	76,895	83,313	35,827	371,924
		Farebox	7,225	101,775	13,310	64,576	68,303	86,002	52,163	16,530	119,956	46,482	60,381	131,144	767,847
		Contract Revenue	107,327	30,279	21,506	44,390	233,049	18,923	150,463	239,524	160,433	93,891	119,735	323,449	1,542,969
		Other Revenue	78,900	114,818	110,571	110,654	138,666	23,271	130,347	162,823	88,868	106,871	135,105	334,247	1,535,141
	Total Revenue		$ 407,010	$ 501,728	$ 410,478	$ 426,573	$ 710,967	$ 180,733	$ 571,388	$ 691,448	$ 553,652	$ 508,437	$ 656,016	$ 1,374,680	$ 6,993,110
	System Effectiveness	Riders per Mile	0.27	0.28	0.26	0.22	0.25	0.25	0.25	0.27	0.26	0.26	0.26	0.25	0.26
Galveston County	Ridership		71,127	74,642	69,247	69,914	65,438	66,604	72,156	68,859	75,837	76,107	75,415	75,576	860,922
Rural Transit District	Mileage		65,920	73,301	64,785	65,278	66,982	65,671	70,011	71,400	73,262	70,440	74,041	71,272	832,363
	Revenue														
		Federal Grants	$ 31,235	$ 127,343	$ 62,546	$ 71,913	$ 113,025	$ 61,582	$ 64,345	$ 37,776	$ 101,436	$ 120,908	$ 172,220	$ 225,441	$ 1,189,770
		State Grants	2,323,925	114,873	67,932	83,269	151,548	65,444	65,425	22,110	38,701	19,358	62,884	74,442	3,089,911
		Farebox	24,375	26,105	22,856	2,563	1,707	22,623	23,149	23,800	26,012	25,053	27,497	27,705	253,445
		Contract Revenue	393,188	106,917	101,852	103,373	103,136	152,154	138,828	389,086	122,814	160,590	196,004	137,782	2,105,724
		Other Revenue	69,738	66,823	74,100	66,237	70,443	73,291	93,886	44,931	41,487	61,460	82,460	76,228	821,084
	Total Revenue		$ 2,842,461	$ 442,061	$ 329,286	$ 327,355	$ 439,859	$ 375,094	$ 385,633	$ 517,703	$ 330,450	$ 387,369	$ 541,065	$ 541,598	$ 7,459,934
	System Effectiveness	Riders per Mile	1.08	1.02	1.07	1.07	0.98	1.01	1.03	0.96	1.04	1.08	1.02	1.06	1.03

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Golden Crescent	Ridership		17,413	19,346	17,689	14,763	18,031	16,896	18,207	18,054	18,134	17,642	18,741	17,329	212,245
Regional	Mileage		110,377	124,471	109,079	99,249	111,331	105,770	104,662	108,541	110,186	108,056	109,309	104,781	1,305,812
Planning	Revenue														
Commission		Federal Grants	$ 83,042	$ 73,571	$ 68,827	$ 59,927	$ 63,670	$ 39,675	$ 42,021	$ 35,573	$ 29,407	$ 110,309	$ 100,839	$ 122,339	$ 829,200
		State Grants	62,759	54,024	67,776	171,014	53,230	66,465	180,149	16,943	68,383	28,057	185,849	38,001	992,650
		Farebox	5,120	5,486	5,691	5,033	4,556	4,768	4,988	5,494	4,987	4,941	4,696	5,334	61,094
		Contract Revenue	55,830	94,748	99,563	96,132	95,086	134,490	139,742	160,038	117,028	83,359	115,918	136,191	1,328,125
		Other Revenue	22,194	28,838	36,661	37,742	36,357	43,551	24,362	45,111	44,967	53,660	75,426	53,634	502,503
	Total Revenue		$ 228,945	$ 256,667	$ 278,518	$ 369,848	$ 252,899	$ 288,949	$ 391,262	$ 263,159	$ 264,772	$ 280,326	$ 482,728	$ 355,499	$ 3,713,572
	System Effectiveness	Riders per Mile	0.16	0.16	0.16	0.15	0.16	0.16	0.17	0.17	0.16	0.16	0.17	0.17	0.16
Gulf Coast	Ridership		1,904	1,861	1,812	1,716	1,559	1,512	1,587	2,714	1,810	1,764	1,788	1,726	21,753
Center	Mileage		17,712	19,916	18,112	19,066	14,641	15,090	15,405	18,941	17,581	17,647	19,568	20,148	213,827
	Revenue														
		Federal Grants	$ 29,248	$ 29,248	$ 29,248	$ 29,248	$ 29,248	$ 29,248	$ 29,448	$ 29,448	$ 30,064	$ 30,074	$ 26,837	$ 30,761	$ 352,120
		State Grants	22,500	22,500	22,800	22,800	22,800	22,800	22,800	22,800	22,800	23,200	24,556	23,632	275,988
		Farebox	1,855	1,525	1,622	1,712	1,423	1,356	1,724	2,463	1,789	1,644	1,612	1,616	20,341
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	35,270	22,730	18,139	56,791	28,534	28,774	17,723	24,933	22,011	30,398	20,351	12,662	318,316
	Total Revenue		$ 88,873	$ 76,003	$ 71,809	$ 110,551	$ 82,005	$ 82,178	$ 71,695	$ 79,644	$ 76,664	$ 85,316	$ 73,356	$ 68,671	$ 966,765
	System Effectiveness	Riders per Mile	0.11	0.09	0.10	0.09	0.11	0.10	0.10	0.14	0.10	0.10	0.09	0.09	0.10
Heart of	Ridership		2,617	3,529	3,638	3,582	3,648	3,454	3,247	3,957	3,762	3,507	3,603	4,030	42,574
Texas Council	Mileage		61,686	79,357	68,950	65,385	71,945	65,941	63,460	73,852	76,694	56,548	54,674	61,827	800,319
of Governments	Revenue														
		Federal Grants	$ 21,538	$ 63,026	$ 39,582	$ 30,884	$ 43,653	$ 40,621	$ 41,267	$ 43,654	$ 53,288	$ 54,530	$ 53,388	$ 39,846	$ 525,277
		State Grants	11,044	29,583	24,384	17,284	29,338	26,905	26,660	28,963	37,749	850,599	38,214	23,641	1,144,364
		Farebox	1,747	1,928	1,733	2,460	3,288	3,361	3,367	5,015	5,238	4,695	4,889	4,976	42,697
		Contract Revenue	22,197	21,657	22,334	25,689	21,193	17,914	51,597	45,376	36,901	35,438	59,203	52,615	412,114
		Other Revenue										5,077			5,077
	Total Revenue		$ 56,526	$ 116,194	$ 88,033	$ 76,317	$ 97,472	$ 88,801	$ 122,891	$ 123,008	$ 133,176	$ 950,339	$ 155,694	$ 121,078	$ 2,129,529
	System Effectiveness	Riders per Mile	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.07	0.07	0.05
Hill Country	Ridership		13,822	17,797	17,417	14,013	12,240	15,920	12,685	16,562	16,502	11,756	8,524	7,803	165,041
Transit District	Mileage		84,776	96,846	99,196	77,744	79,528	85,528	72,141	86,502	86,029	76,778	75,363	75,015	995,446
	Revenue														
		Federal Grants	$ 84,314	$ 122,083	$ 114,286	$ 24,709	$ 8,232	$ -	$ -	$ -	$ 125,658	$ 126,436	$ 140,609	$ 154,481	$ 900,808
		State Grants	50,631	99,455	95,024	175,238	88,253	21,715	1,331	-	-	-	-	-	531,647
		Farebox	7,687	8,384	7,623	7,643	6,562	8,852	6,523	8,325	7,589	5,761	2,572	4,076	81,597
		Contract Revenue	1,310	11,099	4,843	3,638	155,589	189,313	206,861	245,630	102,761	97,454	103,747	356,069	1,478,314
		Other Revenue	5,989	6,334	6,374	6,251	5,429	5,779	6,440	5,915	6,536	5,792	6,506	5,945	73,290
	Total Revenue		$ 149,931	$ 247,355	$ 228,150	$ 217,479	$ 264,065	$ 225,659	$ 221,155	$ 259,870	$ 242,544	$ 235,443	$ 253,434	$ 520,571	$ 3,065,656
	System Effectiveness	Riders per Mile	0.16	0.18	0.18	0.18	0.15	0.19	0.18	0.19	0.19	0.15	0.11	0.10	0.17

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Kleberg County	Ridership		4,287	7,014	5,314	4,352	5,884	5,930	5,818	6,779	4,102	3,733	3,789	6,979	63,981
Human Services	Mileage		14,604	19,731	12,895	8,776	10,096	9,325	17,774	10,975	10,815	17,877	20,761	17,478	171,107
	Revenue														
		Federal Grants	$ 18,508	$ 22,944	$ 30,599	$ 25,936	$ 26,609	$ 10,550	$ -	$ 2,945	$ 18,743	$ 21,178	$ 46,108	$ 31,693	$ 255,813
		State Grants	11,611	15,258	18,668	16,750	17,088	23,299	14,998	42,671	13,174	7,391	7,103	168,746	356,757
		Farebox	1,558	1,527	2,777	1,644	3,117	3,069	1,823	2,642	1,793	1,417	2,246	1,947	25,560
		Contract Revenue	2,627	2,438	3,354	20,667	4,820	1,961	4,523	5,915	6,670	6,488	6,256	6,042	71,761
		Other Revenue	1,707	2,438	2,947	6,716	1,326	1,283	24,384	22,851	3,072	13,376	3,562	2,694	86,356
	Total Revenue		$ 36,011	$ 44,605	$ 58,345	$ 71,713	$ 52,960	$ 40,162	$ 45,728	$ 77,024	$ 43,452	$ 49,850	$ 65,275	$ 211,122	$ 796,247
	System Effectiveness	Riders per Mile	0.29	0.36	0.41	0.50	0.58	0.64	0.33	0.62	0.38	0.21	0.18	0.40	0.37
Lower Rio	Ridership		6,488	7,946	4,930	4,011	4,516	4,335	5,570	5,113	6,087	6,503	7,029	7,383	69,911
Grande Valley	Mileage		22,385	24,387	21,046	20,673	22,589	20,584	22,737	22,986	22,970	22,605	23,186	22,972	269,120
Development	Revenue														
Council		Federal Grants	$ 21,577	$ 29,708	$ 31,852	$ 60,973	$ 24,672	$ 36,650	$ 36,657	$ 49,333	$ 40,395	$ 45,223	$ 42,580	$ 72,860	$ 492,480
		State Grants	20,919	28,424	30,492	60,484	23,635	36,362	183,230	43,226	33,601	32,773	4,632	4,753	502,531
		Farebox	3,881	3,219	2,403	3,337	2,436	1,682	2,865	2,501	629	282	665	683	24,583
		Contract Revenue	1,217	1,675	0	0	0	0	0	0	0	0	0	0	2,892
		Other Revenue	304	419	70	215	0	370	4,611	0	1,148	0	26,560	46,754	80,451
	Total Revenue		$ 47,898	$ 63,445	$ 64,817	$ 125,009	$ 50,743	$ 75,064	$ 227,363	$ 95,060	$ 75,773	$ 78,278	$ 74,437	$ 125,050	$ 1,102,937
	System Effectiveness	Riders per Mile	0.29	0.33	0.23	0.19	0.20	0.21	0.24	0.22	0.26	0.29	0.30	0.32	0.26
Panhandle	Ridership		34,637	37,237	32,085	30,068	30,433	30,174	29,548	33,905	34,593	31,401	30,540	30,884	385,505
Community	Mileage		106,520	108,200	103,650	102,655	102,840	102,750	100,980	103,610	105,855	101,940	101,050	101,350	1,241,400
Services	Revenue														
		Federal Grants	$ 65,753	$ 127,028	$ 94,375	$ 112,820	$ 92,102	$ 96,958	$ 110,470	$ 71,805	$ 76,610	$ 147,327	$ 130,739	$ 173,123	$ 1,299,110
		State Grants	58,058	96,251	110,974	93,791	1,413,794	81,329	131,744	87,059	78,844	81,333	54,262	19,418	2,306,857
		Farebox	17,016	14,093	14,900	13,410	13,386	13,725	13,045	15,228	11,416		7,690	16,537	150,446
		Contract Revenue	70,103	83,623	74,049	91,914	65,827	71,084	62,150	65,955	72,043	55,610	66,136	88,343	866,837
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 210,930	$ 320,995	$ 294,298	$ 311,935	$ 1,585,109	$ 263,096	$ 317,409	$ 240,047	$ 238,913	$ 284,270	$ 258,827	$ 297,421	$ 4,623,250
	System Effectiveness	Riders per Mile	0.33	0.34	0.31	0.29	0.30	0.29	0.29	0.33	0.33	0.31	0.30	0.30	0.31
Public Transit	Ridership		8,312	9,080	7,842	7,255	8,937	8,258	8,036	8,598	8,273	6,687	6,417	6,722	94,417
Services	Mileage		65,767	76,418	57,475	47,766	67,402	54,198	58,462	63,374	59,708	55,301	64,716	54,673	725,260
	Revenue														
		Federal Grants	$ 69,189	$ 64,752	$ 51,699	$ 74,837	$ 57,197	$ 55,830	$ 45,865	$ 69,795	$ 64,816	$ 59,017	$ 75,519	$ 63,251	$ 751,767
		State Grants	37,959	38,504	36,660	49,344	30,555	22,043	33,247	30,016	41,498	25,820	19,762	0	365,408
		Farebox	7,078	8,044	6,348	5,458	6,998	6,058	5,938	6,403	6,665	5,393	6,416	6,128	76,927
		Contract Revenue	24,328	35,019	23,449	28,545	40,971	15,412	35,405	8,433	38,327	25,107	17,031	5,279	297,306
		Other Revenue	14,735	51,359	10,704	14,463	35,495	26,349	27,990	29,719	9,493	26,362	35,298	49,270	331,237
	Total Revenue		$ 153,289	$ 197,678	$ 128,860	$ 172,647	$ 171,216	$ 125,692	$ 148,445	$ 144,366	$ 160,799	$ 141,699	$ 154,026	$ 123,928	$ 1,822,645
	System Effectiveness	Riders per Mile	0.13	0.12	0.14	0.15	0.13	0.15	0.14	0.14	0.14	0.12	0.10	0.12	0.13

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Rolling Plains	Ridership		13,537	15,561	12,241	11,041	13,933	11,743	11,639	14,622	13,893	7,712	6,932	7,770	140,624
Management	Mileage		63,004	64,370	52,912	51,909	63,489	47,990	55,963	58,009	49,477	62,486	60,531	56,112	686,252
Corporation	Revenue														
		Federal Grants	$ 57,607	$ 54,671	$ 85,326	$ 50,953	$ 57,467	$ 61,182	$ 38,036	$ 68,780	$ 14,638	$ -	$ -	$ -	$ 488,660
		State Grants	35,491	26,894	57,753	18,477	29,829	37,215	119,374	41,719	50,752	0	0	0	417,504
		Farebox	3,055	7,259	140	4,132	3,024	3,914	3,206	3,764	3,592	3,600	3,596	3,747	43,029
		Contract Revenue	62,357	61,035	50,547	48,118	53,713	46,366	46,429	65,595	56,947	176,820	175,293	174,702	1,017,922
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 158,510	$ 149,859	$ 193,766	$ 121,680	$ 144,033	$ 148,677	$ 207,045	$ 179,858	$ 125,929	$ 180,420	$ 178,889	$ 178,449	$ 1,967,115
	System Effectiveness	Riders per Mile	0.21	NR	NR	0.21	0.22	0.24	0.21	0.25	0.28	0.12	0.11	0.14	0.20
Rural	Ridership		19,303	22,288	15,640	15,809	19,095	18,621	17,569	18,929	19,067	14,008	11,069	14,299	205,697
Economic	Mileage		45,231	55,241	40,471	40,126	42,178	41,866	46,129	45,772	45,122	73,527	60,473	60,693	596,829
Assistance	Revenue														
League - REAL		Federal Grants	$ 53,794	$ 55,681	$ 49,896	$ 48,692	$ 55,029	$ 53,226	$ 57,922	$ 56,707	$ 57,094	$ 69,328	$ 70,212	$ 66,919	$ 694,500
		State Grants	28,384	28,547	28,047	26,667	26,922	33,038	34,625	34,416	35,013	51,635	51,334	158,976	537,604
		Farebox	5,658	5,827	5,303	5,709	4,709	5,428	5,725	6,257	6,370	3,193	11,228	7,774	73,181
		Contract Revenue	7,140	23,570	5,096	3,854	4,152	4,406	4,513	5,149	5,066	8,074	3,936	3,496	78,452
		Other Revenue	17,931	19,165	15,379	11,538	14,126	5,603	9,618	10,420	8,459	5,173	5,120	5,243	127,775
	Total Revenue		$ 112,907	$ 132,790	$ 103,721	$ 96,460	$ 104,938	$ 101,701	$ 112,403	$ 112,949	$ 112,002	$ 137,403	$ 141,830	$ 242,408	$ 1,511,512
	System Effectiveness	Riders per Mile	0.43	0.40	0.39	0.39	0.45	0.44	0.38	0.41	0.42	0.19	0.18	0.24	0.34
Senior Center	Ridership		4,760	6,049	4,898	4,507	5,045	4,597	4,773	5,179	4,945	6,248	6,978	5,306	63,285
Resources and	Mileage		30,660	34,669	27,541	26,657	34,164	31,368	33,100	35,320	35,085	35,761	37,325	31,727	393,377
Public Transit	Revenue														
		Federal Grants	$ 78,244	$ 17,916	$ 37,982	$ 32,136	$ 48,908	$ 28,737	$ 30,111	$ 36,831	$ 11,177	$ 32,828	$ 11,525	$ 33,539	$ 399,934
		State Grants	44,123	4,998	2,659	4,319	4,946	15,612	8,561	16,745	39,167	30,815	35,947	56,820	264,712
		Farebox	4,499	4,307	3,355	3,895	4,514	4,207	3,766	3,898	4,076	4,011	4,529	4,619	49,676
		Contract Revenue	22,000	44,506	25,254	8,479	11,753	13,172	26,734	12,707	7,318	8,268	8,013	18,018	206,222
		Other Revenue	4,420	3,688	31,399	21,872	41,340	12,289	19,915	59,898	9,854	7,354	26,599	68,387	307,015
	Total Revenue		$ 153,286	$ 75,415	$ 100,649	$ 70,701	$ 111,461	$ 74,017	$ 89,087	$ 130,079	$ 71,592	$ 83,276	$ 86,613	$ 181,383	$ 1,227,559
	System Effectiveness	Riders per Mile	0.16	0.17	0.18	0.17	0.15	0.15	0.14	0.15	0.14	0.17	0.19	0.17	0.16

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
South East	Ridership		5,133	6,179	4,731	4,733	4,807	5,482	5,263	5,649	5,402	5,133	5,467	5,678	63,657
Texas Regional	Mileage		44,022	51,146	41,700	40,500	39,887	45,119	43,719	45,696	43,672	40,534	41,731	43,652	521,378
Planning	Revenue														
Commission		Federal Grants	$ 51,839	$ 66,138	$ 51,656	$ 45,944	$ 50,683	$ 44,701	$ 48,271	$ 46,636	$ 56,471	$ 35,462	$ 34,251	$ 28,688	$ 560,740
		State Grants	49,781	64,425	49,717	43,935	47,487	42,332	36,442	26,931	15,056	5,956	10,325	12,745	405,132
		Farebox	6,644	5,828	6,090	5,355	5,307	6,024	7,935	6,374	6,883	6,522	5,957	5,708	74,627
		Contract Revenue	15,740	19,866	25,781	18,734	15,515	16,976	16,631	17,059	22,506	16,498	18,729	15,797	219,832
		Other Revenue	3,935	4,967	6,445	4,683	3,879	4,244	17,029	25,737	45,244	51,925	66,154	61,679	295,921
	Total Revenue		$ 127,939	$ 161,224	$ 139,689	$ 118,651	$ 122,871	$ 114,277	$ 126,308	$ 122,737	$ 146,160	$ 116,363	$ 135,416	$ 124,617	$ 1,556,252
	System Effectiveness	Riders per Mile	0.12	0.12	0.11	0.12	0.12	0.12	0.12	0.12	0.12	0.13	0.13	0.13	0.12
South Padre	Ridership		46,779	47,251	44,859	41,558	52,013	55,238	65,445	56,912	50,470	53,742	60,311	51,752	626,330
Island, City of	Mileage		30,460	31,388	30,396	31,431	30,722	27,409	29,397	29,039	30,359	29,243	29,149	29,439	358,432
	Revenue														
		Federal Grants	$ 80,143	$ 69,010	$ 48,761	$ 47,272	$ 59,580	$ 47,194	$ 50,845	$ 43,620	$ 188,024	$ 50,429	$ 61,749	$ 50,304	$ 796,931
		State Grants	44,699	27,882	33,912	31,684	35,676	32,088	37,507	25,223	51,041	41,629	42,532	35,172	439,045
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	11,737	727	4,599	2,919	4,057	3,723	7,571	14,613	9,183	25,851	10,285	9,064	104,329
		Other Revenue		20,649	7,197	8,177	8,675	9,208	10,232	4,487	23,740	907	423	16,446	110,141
	Total Revenue		$ 136,579	$ 118,268	$ 94,469	$ 90,052	$ 107,988	$ 92,213	$ 106,155	$ 87,943	$ 271,988	$ 118,816	$ 114,989	$ 110,986	$ 1,450,446
	System Effectiveness	Riders per Mile	1.54	1.51	1.48	1.32	1.69	2.02	2.23	1.96	1.66	1.84	2.07	1.76	1.75
South Plains	Ridership		16,380	16,709	13,670	13,050	14,468	12,978	13,490	15,073	13,220	12,039	11,673	12,069	164,819
Community	Mileage		104,706	109,292	88,493	87,783	97,808	90,605	90,178	97,202	89,885	93,341	96,838	91,458	1,137,589
Action Association	Revenue														
		Federal Grants	$ 147,414	$ 211	$ -	$ 21,106	$ 135,609	$ 147,250	$ -	$ 86,639	$ 258,365	$ 280,828	$ 152,588	$ 317,165	$ 1,547,175
		State Grants	0	667,450	164,924	88,521	0	0	0	0	0	0	0	0	920,895
		Farebox	33,284	30,390	24,161	27,297	29,468	16,233	25,779	27,625	11,073	7,065	56,094	21,987	310,456
		Contract Revenue	4,788	116,290	113,905	111,979	53,357	95,831	54,221	127,495	99,725	53,318	125,173	90,108	1,046,190
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 185,486	$ 814,341	$ 302,990	$ 248,903	$ 218,434	$ 259,314	$ 80,000	$ 241,759	$ 369,163	$ 341,211	$ 333,855	$ 429,260	$ 3,824,716
	System Effectiveness	Riders per Mile	0.16	0.15	0.15	0.15	0.15	0.14	0.15	0.16	0.15	0.13	0.12	0.13	0.14
Southwest Area	Ridership		14,285	14,731	13,766	13,178	14,090	13,482	13,537	15,082	13,809	10,554	10,777	11,014	158,305
Regional	Mileage		95,081	101,634	90,290	96,233	101,478	99,958	99,863	105,478	95,369	90,515	95,369	98,759	1,170,027
Transit	Revenue														
District		Federal Grants	$ 55,541	$ 69,019	$ 64,283	$ 59,726	$ 76,650	$ 48,364	$ 59,285	$ 88,777	$ 66,468	$ 53,107	$ 81,875	$ 154,188	$ 877,283
		State Grants	571,062	104,543	43,662	39,024	155,185	26,191	40,865	56,754	47,268	34,479	30,834	46,953	1,196,820
		Farebox	7,363	11,171	12,513	11,482	11,346	13,292	12,252	9,257	14,367	22,561	8,390	11,733	145,727
		Contract Revenue	49,462	104,010	102,465	92,891	105,345	86,419	79,499	109,521	87,278	82,472	112,379	292,972	1,304,713
		Other Revenue	25,601	1,885	5,075	1,885	4,024	1,885	2,485	1,969	4,668	1,885	1,885	1,885	55,132
	Total Revenue		$ 709,029	$ 290,628	$ 227,998	$ 205,008	$ 352,550	$ 176,151	$ 194,386	$ 266,278	$ 220,049	$ 194,504	$ 235,363	$ 507,731	$ 3,579,675
	System Effectiveness	Riders per Mile	0.15	0.14	0.15	0.14	0.14	0.13	0.14	0.14	0.14	0.12	0.11	0.11	0.14
SPAN, Inc.	Ridership		5,982	6,682	5,392	4,140	5,515	5,024	5,517	6,207	5,446	5,471	5,894	5,327	66,597
	Mileage		52,312	58,281	45,820	38,121	48,675	42,993	47,064	53,403	49,859	51,589	57,605	52,729	598,451
	Revenue														
		Federal Grants	$ 25,808	$ 29,552	$ 31,602	$ 22,464	$ 67,270	$ 97,410	$ 86,940	$ 80,933	$ 128,404	$ 104,550	$ 100,848	$ 58,707	$ 834,488
		State Grants	61,161	436,140	76,639	58,331	12,679	-	-	-	-	-	-	-	644,950
		Farebox	6,721	7,851	6,212	5,093	7,099	6,605	5,523	8,181	6,199	7,886	6,554	6,292	80,216
		Contract Revenue	55,597	52,136	37,660	34,100	38,831	34,202	35,870	41,339	45,846	50,058	9,495	11,407	446,541
		Other Revenue	4,669	5,263	5,413	5,563	5,263	5,263	5,263	5,266	5,263	5,263	5,263	5,263	63,015
	Total Revenue		$ 153,956	$ 530,942	$ 157,526	$ 125,551	$ 131,142	$ 143,480	$ 133,596	$ 135,719	$ 185,712	$ 167,757	$ 122,160	$ 81,669	$ 2,069,210
	System Effectiveness	Riders per Mile	0.11	0.11	0.12	0.11	0.11	0.12	0.12	0.12	0.11	0.11	0.10	0.10	0.11

SPAN

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
STAR Transit	Ridership		11,026	12,959	10,456	10,445	11,662	10,579	11,146	12,388	13,747	12,085	12,518	12,831	141,842
	Mileage		98,584	106,256	93,335	88,266	107,970	89,632	106,687	114,492	117,059	119,962	125,837	122,162	1,290,242
	Revenue														
		Federal Grants	$ 71,018	$ 109,985	$ 52,826	$ 95,463	$ 48,573	$ 57,152	$ 63,815	$ 78,171	$ 100,075	$ 73,666	$ 73,245	$ 76,568	$ 900,557
		State Grants	123,701	239,631	114,341	128,960	94,498	85,711	83,198	83,865	104,078	95,590	116,784	60,352	1,330,709
		Farebox	8,335	7,397	9,855	6,186	8,075	14,923	11,466	9,809	16,223	13,181	13,013	16,511	134,974
		Contract Revenue	115,851	149,914	122,795	127,871	139,714	118,867	134,331	146,075	141,385	142,967	145,946	151,095	1,636,811
		Other Revenue	8,795	9,448	15,283	6,993	5,676	5,817	10,483	28,589	11,915	65,733	12,458	7,425	188,615
	Total Revenue		$ 327,700	$ 516,375	$ 315,100	$ 365,473	$ 296,536	$ 282,470	$ 303,293	$ 346,509	$ 373,676	$ 391,137	$ 361,446	$ 311,951	$ 4,191,666
	System Effectiveness	Riders per Mile	0.11	0.12	0.11	0.12	0.11	0.12	0.10	0.11	0.12	0.10	0.10	0.11	0.11
Texoma Area Paratransit System - TAPS	Ridership		12,841	12,855	14,203	12,004	14,761	12,595	14,546	12,746	14,689	12,602	14,204	12,895	160,941
	Mileage		113,061	112,977	109,213	98,638	110,603	119,413	118,076	123,960	118,881	114,066	112,425	119,038	1,370,351
	Revenue														
		Federal Grants		$ 264,584	$ 229,674	$ 58,119	$ 315,501	$ 73,358	$ 55,743	$ 235,986	$ 358,703	$ 228,030	$ 69,454	$ 121	$ 1,889,273
		State Grants	0	85,678	43,392	25,407	317,261	623,420	62,196	3,173	0	0	324,834	49,626	1,534,987
		Farebox	30,895	37,096	29,558	12,684	44,360	26,226	28,501	27,970	8,434	5,204	28,984	28,078	307,990
		Contract Revenue	10,405	94,984	59,694	48,824	171,533	149,853	656,637	236,067	96,279	387,752	7,276	15,687	1,934,991
		Other Revenue	12,632	49,232	5,170	6,392	55,778	40,465	20,326	22,204	12,650	798	27,397	47,591	300,635
	Total Revenue		$ 53,932	$ 531,574	$ 367,488	$ 151,426	$ 904,433	$ 913,322	$ 823,403	$ 525,400	$ 476,066	$ 621,784	$ 457,945	$ 141,103	$ 5,967,876
	System Effectiveness	Riders per Mile	0.11	0.11	0.13	0.12	0.13	0.11	0.12	0.10	0.12	0.11	0.13	0.11	0.12
The Transit System, Inc.	Ridership		1,653	1,931	1,387	1,206	1,639	1,392	1,447	1,543	1,486	1,378	1,514	1,643	18,219
	Mileage		24,535	29,580	20,761	16,512	21,711	19,394	18,598	20,520	20,822	20,123	21,176	25,784	259,516
	Revenue														
		Federal Grants	$ 10,598	$ 11,599	$ 17,587	$ 16,689	$ 22,047	$ 16,829	$ 16,574	$ 23,610	$ 20,539	$ 18,981	$ 39,617	$ 40,554	$ 255,224
		State Grants	27,067	32,070	17,449	19,145	23,502	21,859	22,217	20,150	18,758	14,792	11,377	10,632	239,018
		Farebox	3,759	4,214	2,963	2,837	3,436	3,179	3,307	3,643	3,783	3,352	3,304	3,289	41,066
		Contract Revenue	27,966	22,945	23,554	25,090	17,091	31,617	19,775	22,439	22,538	31,509	16,915	17,807	279,246
		Other Revenue	34,062	1,032	1,104	22,306	1,560	3,736	20,143	6,508	20,298	10,650	1,222	1,320	123,941
	Total Revenue		$ 103,452	$ 71,860	$ 62,657	$ 86,067	$ 67,636	$ 77,220	$ 82,016	$ 76,350	$ 85,916	$ 79,284	$ 72,435	$ 73,602	$ 938,495
	System Effectiveness	Riders per Mile	0.07	0.07	0.07	0.07	0.08	0.07	0.08	0.08	0.07	0.07	0.07	0.06	0.07
Webb County Community Action Agency	Ridership		7,418	8,557	7,520	7,074	7,249	7,302	7,918	8,607	8,864	9,245	9,351	9,697	98,802
	Mileage		20,031	23,308	20,425	22,160	22,104	20,184	22,384	21,787	22,572	21,836	20,874	20,326	257,991
	Revenue														
		Federal Grants	$ 27,334	$ 27,876	$ 26,018	$ 24,143	$ 36,179	$ 23,947	$ 26,048	$ 35,388	$ 39,288	$ 27,578	$ 35,331	$ 8,975	$ 338,105
		State Grants	0	17,157	15,572	13,105	20,010	11,839	14,092	24,603	26,090	16,306	24,128	79,438	262,340
		Farebox	9,300	10,111	8,239	8,370	7,915	8,585	7,381	8,215	7,070	7,384	9,480	9,602	101,652
		Contract Revenue	0	0	1,224	11,368	6,485	10,702	7,562	12,469	205	0	0	0	50,015
		Other Revenue	19,043	2,680	2,917	5,602	5,663	5,703	4,880	5,813	3,351	2,818	2,801	4,552	65,823
	Total Revenue		$ 55,677	$ 57,824	$ 53,970	$ 62,588	$ 76,252	$ 60,776	$ 59,963	$ 86,488	$ 76,004	$ 54,086	$ 71,740	$ 102,567	$ 817,935
	System Effectiveness	Riders per Mile	0.37	0.37	0.37	0.32	0.33	0.36	0.35	0.40	0.39	0.42	0.45	0.48	0.38

RURAL TRANSIT DISTRICTS - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
West Texas	Ridership		12,229	13,786	10,697	10,926	12,445	10,986	11,083	12,609	12,205	11,217	11,927	11,065	141,175
Opportunities	Mileage		161,011	168,004	140,729	135,432	163,904	138,749	154,624	177,377	178,139	168,660	167,556	156,894	1,911,079
	Revenue														
		Federal Grants	$ 86,667	$ 159,933	$ 212,099	$ 217,741	$ 206,621	$ 235,265	$ 186,870	$ 126,971	$ 33,866	$ 35,903	$ 22,974	$ 24,171	$ 1,549,081
		State Grants	0	0	0	0	0	0	11,083	180,438	68,158	240,268	227,966	272,659	1,000,572
		Farebox	10,873	10,961	9,826	1,576	3,945	1,926	3,024	407	9,920	3,922	2,027	4,864	63,271
		Contract Revenue	150,320	175,104	137,957	126,296	157,649	135,617	134,571	144,983	153,270	142,983	211,642	125,188	1,795,580
		Other Revenue	65,840	64,014	61,396	67,879	61,979	59,775	59,168	62,376	65,349	79,682	60,244	65,666	773,368
	Total Revenue		$ 313,700	$ 410,012	$ 421,278	$ 413,492	$ 430,194	$ 432,583	$ 394,716	$ 515,175	$ 330,563	$ 502,758	$ 524,853	$ 492,548	$ 5,181,872
	System Effectiveness	Riders per Mile	0.08	0.08	0.08	0.08	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07

GRAND TOTALS FOR FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Rural	Ridership		562,479	614,938	517,513	486,579	533,703	526,488	551,113	573,642	560,794	520,796	537,639	527,081	**6,512,765**
Transit	Mileage		2,743,438	3,091,094	2,622,303	2,497,738	2,781,673	2,587,121	2,716,099	2,876,866	2,833,511	2,769,794	2,817,455	2,724,832	**33,061,924**
Districts -	Revenue														
Fiscal Year 2014		Federal Grants	$ 2,714,138	$ 3,700,045	$ 2,901,338	$ 2,852,440	$ 3,730,046	$ 2,419,123	$ 2,316,437	$ 2,710,358	$ 3,852,938	$ 3,685,002	$ 3,550,490	$ 3,864,620	**$ 38,296,975**
		State Grants	4,465,439	3,432,550	3,760,819	2,307,091	4,238,953	2,674,959	2,339,301	1,604,248	1,275,273	2,044,886	1,937,657	1,553,600	**31,634,776**
		Farebox	398,673	526,947	383,987	381,300	438,170	451,411	456,573	387,695	482,293	386,816	475,997	543,324	**5,313,186**
		Contract Revenue	2,670,423	2,988,092	2,729,979	2,461,247	3,072,971	3,145,989	3,824,221	3,901,697	2,866,467	2,868,573	2,993,005	4,006,457	**37,529,121**
		Other Revenue	1,120,654	683,250	587,381	709,691	855,546	629,081	852,539	757,665	676,572	749,640	780,980	1,468,590	**9,871,589**
	Total Revenue		$ 11,369,327	$ 11,330,884	$ 10,363,504	$ 8,711,769	$ 12,335,686	$ 9,320,563	$ 9,789,071	$ 9,361,663	$ 9,153,543	$ 9,734,917	$ 9,738,129	$ 11,436,591	**$ 122,645,647**
	System Effectiveness	Riders per Mile	0.21	0.20	0.20	0.19	0.19	0.20	0.20	0.20	0.20	0.19	0.19	0.19	**0.20**

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ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM

(SECTION 5310)

SUMMARY
ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM
(Section 5310)

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation for the enhanced mobility of seniors and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program for the small urbanized and rural areas of the state, which provides about one million unlinked passenger trips to seniors and individuals with disabilities annually. This program provides assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other public transportation is unavailable, insufficient, or inappropriate to meeting the needs of the senior and disabled population. (Note: changes in the 5310 program due to MAP-21 are reflected in this *Report.*)

Section 5310 program funds are allocated after state administrative expenses are deducted. The formula does not address performance, however there are separate calculations for small urbanized areas (population 50,000-199,999) and rural areas.

The formula for allocation of the small urbanized area apportionment includes:

(a) 25 percent distributed equally among the small urbanized areas of the state, using TxDOT district boundaries and,
(b) 75 percent distributed by the small urbanized areas share of population of seniors and individuals with disabilities, using TxDOT district boundaries.

Please note that since several TxDOT districts do not include any small urbanized areas, these funds are not allocated by those districts' boundaries for determination of awards.

Section 5310 rural area allocations are calculated in the same manner as the small urbanized area funds. Twenty-five percent is allocated equally among the TxDOT district boundaries, and seventy-five percent is allocated according to the relative share of the rural population of seniors and individuals with disabilities. All TxDOT districts have some rural population within their respective boundaries.

Section 5310 funds for projects serving small urbanized and rural areas are apportioned to the states, which in turn distribute these funds to eligible local applicants. In small urbanized and rural areas, each applicable TxDOT district establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects meet the needs of the district's residents, and provides for as much coordination of transportation services as possible.

The Federal Transit Administration apportions Section 5310 funds directly to large urbanized areas, in accordance with the changes implemented from MAP-21. In those large urbanized areas, a selected designated recipient administers the program, including a project selection process that is established locally (See Note, Page 83). Those requesting further information should contact the designated recipient for the applicable large

urbanized area. Contact information is provided starting on page 163.

One effect of this increased federal emphasis on coordination requirements is that existing rural transit agencies have become the primary recipients of Section 5310 funds in rural areas. As a result, the number of independent Section 5310 transit agencies (agencies receiving only Section 5310 funds from the FTA) is declining.

This is the eighth year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be performed anytime throughout the year.

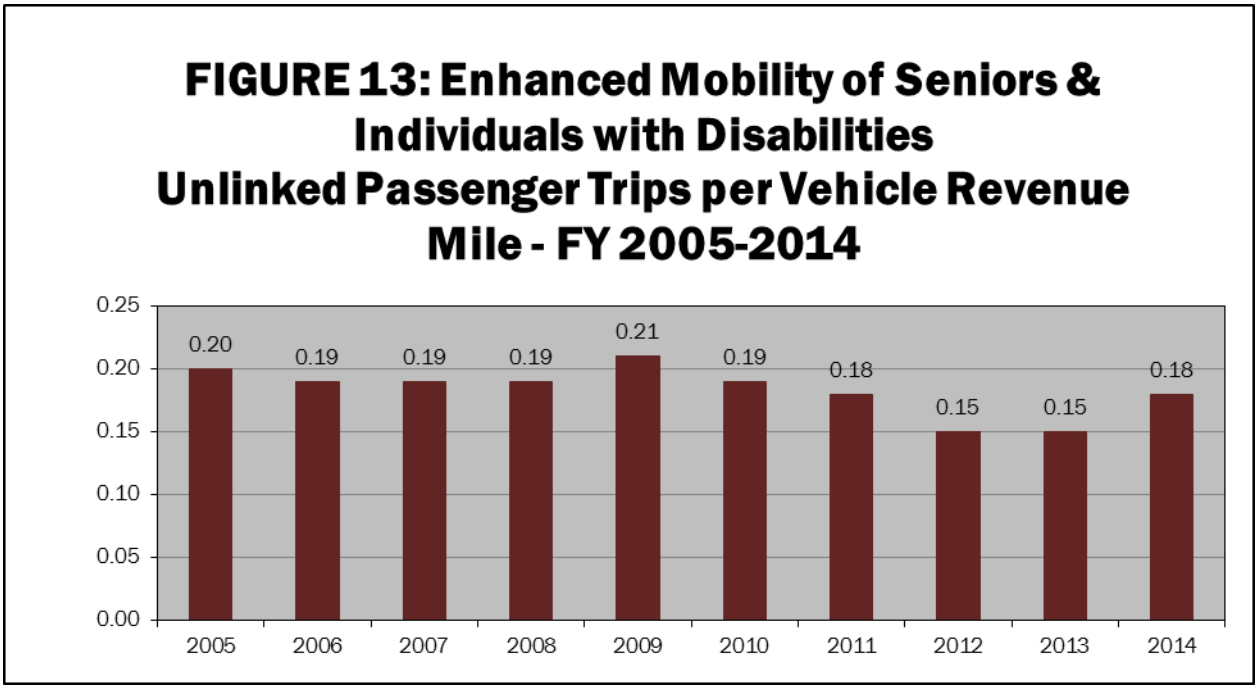
The ongoing reduction in the number of independent Section 5310 transit agencies can be attributed to two other factors. First is the Texas Administrative Code rule that (small) urbanized and rural transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. In FY 2013 and FY 2014, all 38 rural transit agencies, served as primary recipients for the Section 5310 program in their respective areas. The inclusion of these operators with the independent Section 5310 transit agencies results in an annual combined count of Section 5310 transit providers of 73 in FY 2013 and 69 in FY 2014.

The second factor for reducing the number of independent Section 5310 transit agencies is the department's use of purchase of service (POS) contracts to foster coordination and increase efficiency. With a POS agreement, Section 5310 transportation services are contracted-out to other transportation agencies that may be able to provide the service more cost-effectively.

As in previous reports, the number of mechanical system failures is not reported here due to annual variations in the number of Section 5310 transit agencies which makes it difficult to form any significant conclusions about trends in this program. PTN is developing tools to ensure these safety factors are reported accurately in future reports.

In FY 2014, the ridership number for the 5310 agencies is 611,197, which remains virtually unchanged from FY 2013. However ridership has decreased from FY 2005-2014, at an average rate of seven (7) percent each year. Ridership overall has decreased by more than 67 percent, compared to FY 2005. This decline corresponds to the significant drop in the number of independent Section 5310 transit agencies from 165 in FY 2005 to only 69 in FY 2014. In addition, the "vehicle revenue miles" has decreased an average of 6.4 percent per year over the ten-year period, and decreased 64 percent compared to FY 2005.

Figure 13 below indicates a declining trend in "unlinked passenger trips per vehicle revenue mile" from FY 2005 through FY 2014.



Notes:

The monthly statistics for agencies funded through the Section 5310 Grant Program are located at the end of this section.

The federal transportation bill passed in July 2012, titled "Moving Ahead for Progress in the 21st Century", or MAP-21, eliminated New Freedom/Section 5317 as a separate program. Funding formerly in this program, along with some project eligibility definitions, was added to the 5310 program at the national level.

In a few cases, TxDOT was asked to become the designated recipient in a large urbanized area. See "Contact Information for the Enhanced Mobility of Seniors and Individuals with Disabilities Transportation Program," on page 163, for details.

TABLE 25: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) - PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2013 and 2014

SERVICE SUPPLIED	2013	2014	% Change (13-14)
Vehicle Revenue Miles	4,054,411	3,439,563	-15.16
Vehicle Revenue Hours	304,676	226,580	-25.63
Total Revenue Vehicles	180	224	24.44

FINANCIAL SOURCE	2013	2014	% Change (13-14)
Total Operating Expenses	$6,631,620	$5,751,209	-13.28
Total Revenue	$9,015,756	$9,426,595	4.56

SERVICE CONSUMED	2013	2014	% Change (13-14)
Unlinked Passenger Trips	614,462	611,197	-0.53

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2013	2014
Operating Expense Per Vehicle Revenue Mile	$1.64	$1.67
Operating Expense Per Vehicle Revenue Hour	$21.77	$25.38

COST EFFECTIVENESS	2013	2014
Operating Expense Per Unlinked Passenger Trip	$10.79	$9.41
Farebox Recovery Ratio**	5%	4%

SERVICE EFFECTIVENESS	2013	2014
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.15	0.18
Unlinked Passenger Trips Per Vehicle Revenue Hour	2.02	2.70

Notes:

"Average Performance Measure" is the average of all service provided.

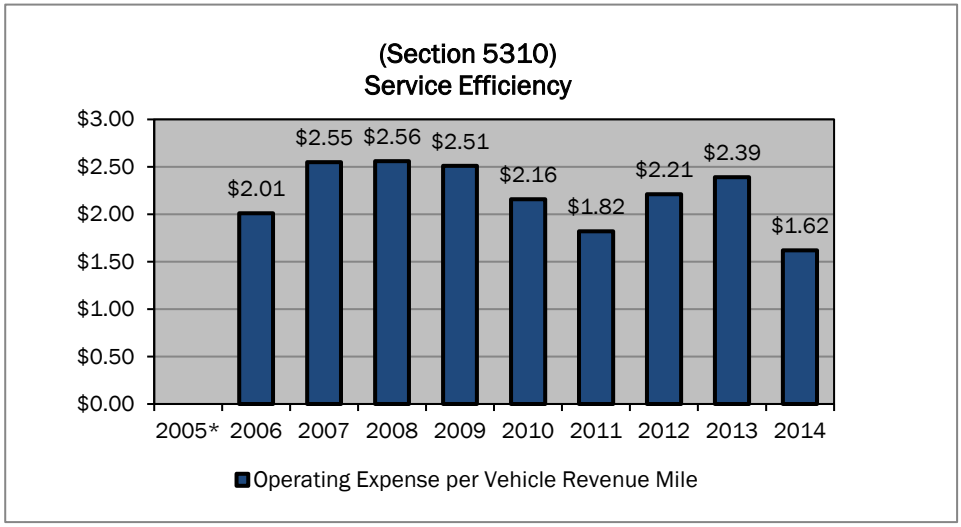
*Safety Data and Safety Indicators for FY 2013 and 2014 are excluded from this report.

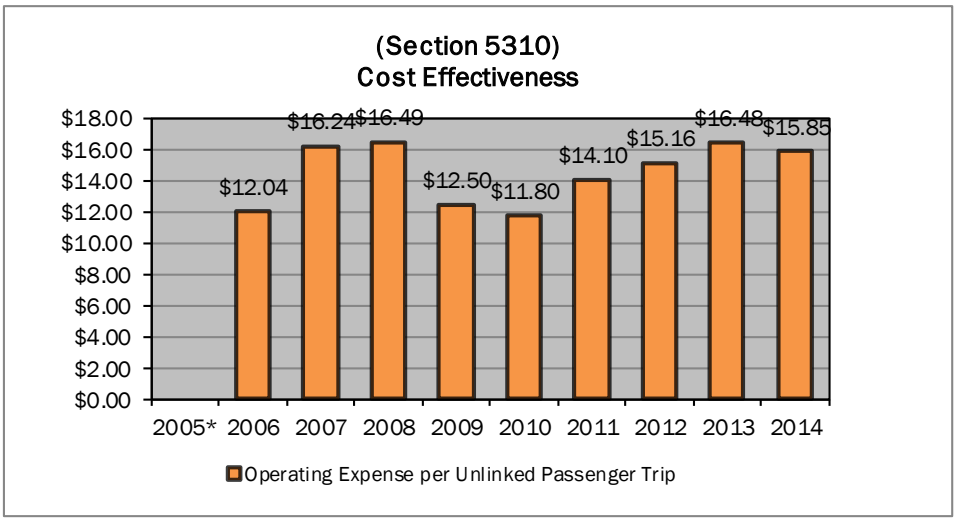
**Due to the Section 5316 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

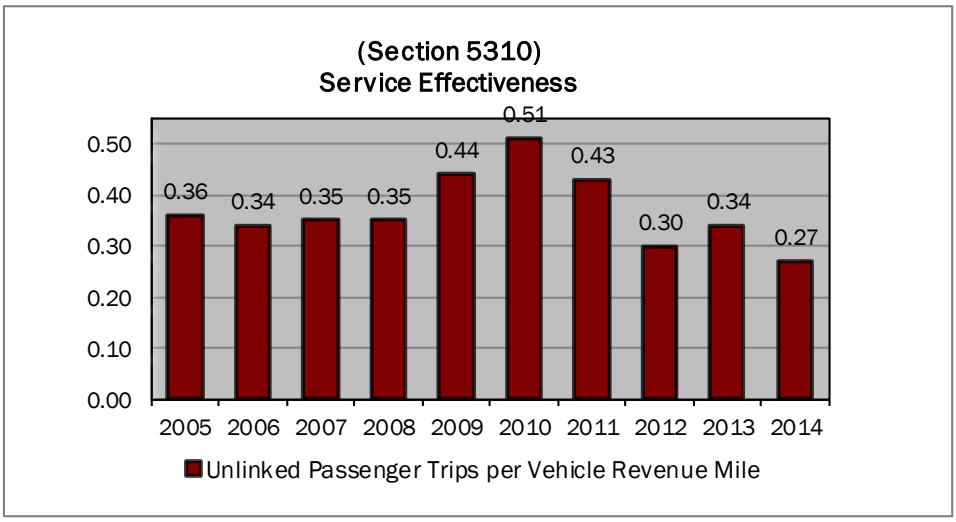
***See Tables 28 and Table 29 for details.

FIGURE 14: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES AREA EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2005-2014

*Insufficient Data Available







Note: **Figure 14** bar charts are averages of all transit agencies recorded during fiscal years.

TABLE 26: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2013

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Veh. Rev. Mile	Operating Expense Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Adult Day Activity & Health Center, Inc. (Lubbock)	0	7	12	10	0	0.00	0.00	0.60
Air Force Village Foundation (San Antonio)	10	19,404	6,398	88,747	359,892	4.06	18.55	0.22
Aliviane NO-AD, Inc. (El Paso)	1	220	11	76	2,400	31.58	10.91	2.89
American Red Cross-Greater Houston Area Chapter (Houston)	18	27,999	18,068	310,429	952,087	3.07	34.00	0.09
Andrews Central Smith County (Tyler)**	0	0	0	0	0	0.00	0.00	0.00
Austin Groups for the Elderly (AGE) (Austin)	5	5,668	2,303	55,401	52,858	0.95	9.33	0.10
Austin Travis Center Integral Care (Austin)	2	881	0	9,125	9,180	1.01	10.42	0.10
Bastrop Co. Emergency Food Pantry & Support Center, Inc (Bastrop)	0	860	0	5,658	8,348	1.48	9.71	0.15
Big Bend Community Action Committee, Inc. (Marfa)	11	3,336	4,279	89,548	466,084	5.20	139.71	0.04
Big Bend Regional Medical Center (Alpine)	1	4,938	196	5,400	2,710	0.50	0.55	0.91
Blessed Sacrament Church Senior Center (San Antonio)	1	0	0	0	0	0.00	0.00	0.00
Bluebonnet Trails Community MHMR (Round Rock)	0	1,371	224	2,743	0	0.00	0.00	0.50
Bowie Senior Citizens Project, Inc. (Bowie)	0	3,364	2,010	20,426	28,522	1.40	8.48	0.16
Buena Vida Adult Daycare Center dba Lutheran Social Services (El Paso)*	0	219	62	1,587	1,497	0.94	6.84	0.14
Camp County Services Industries (Pittsburg)*	0	582	93	2,977	2,594	0.87	4.46	0.20
Catholic Charities (formerly American Red Cross Chisholm Chapter) (Fort Worth)	14	38,131	31,165	553,631	1,447,882	2.62	37.97	0.07
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	79	35	280	846	3.02	10.71	0.28
Chillicothe Travelers, Inc. (Chillicothe)*	0	91	66	657	210	0.32	2.31	0.14
City of Friendswood (Friendswood)	0	2,283	0	0	0	0.00	0.00	0.00
City of Killeen Community Development Department (Killeen)*	0	0	0	0	0	0.00	0.00	0.00
Coastal Bend Center for Independent Living (Corpus Christi)	0	1,066	58	10,429	0	0.00	0.00	0.10
Coastal Bend Rural Health Partnership (Alice)	0	965	0	0	0	0.00	0.00	0.00
County of Menard (Menard)	1	152	638	14,904	14,313	0.96	94.16	0.01
County of Sterling (Sterling City)	1	136	448	12,130	8,176	0.67	60.12	0.01
Dallas County Department of Health & Human Services (Dallas)	0	71,377	16,345	65,395	276,238	4.22	3.87	1.09
Dawson County Senior Citizens Center (Lamesa)	2	2,948	319	4,096	23,189	5.66	7.87	0.72
East Texas Support Services, Inc. (Jasper)	1	2,957	0	44,058	0	0.00	0.00	0.07
Eden Heights Apartments (New Braunfels)	0	2,426	201	1,563	0	0.00	0.00	1.55
Eden Hill Communities (New Braunfels)	4	59,253	79,920	70,049	142,842	2.06	2.39	0.86
Electra Service Corporation (Electra)*	0	1,475	645	4,358	0	0.00	0.00	0.34
Faith In Action Caregiving (Round Rock)	3	780	0	8,106	24,762	3.05	31.75	0.10
Farwell Convalescent Center (Farwell)	1	381	279	10,817	0	0.00	0.00	0.04
Foard County Senior Citizens Corp. (Crowell)*	0	1,821	308	3,847	18,000	4.68	9.88	0.47
Foundation for MHMR/Permian Basin (Midland)	1	348	179	8,603	5,748	0.67	16.52	0.04
Friendship Center of Montgomery County (Conroe)	9	28,183	12,307	187,577	585,284	3.12	20.77	0.15
Gateway Community Partners, Inc. (Jacksonville)	2	1,929	1,148	19,018	27,823	0.00	14.42	0.10

See footnote at the end of Table

TABLE 26: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2013

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Veh. Rev. Mile	Operating Expense Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Good Samaritan Society White Acres (El Paso)	5	6,001	2,602	36,837	69,729	1.89	11.62	0.16
Greater Randolph Area Serivices Program (Converse)	4	5,417	1,688	27,780	140,388	5.05	25.92	0.19
Harris County Transportation (Houston) #	0	58,684	0	0	162,838	0.00	2.77	0.00
Hays County Veterans Administration (San Marcos)	1	607	232	15,466	43,205	0.00	71.18	0.04
Hockley County Senior Citizens (Levelland)	0	7	12	7	0	0.00	0.00	1.00
Inman Christian Center (San Antonio)	0	635	193	4,255	14,485	3.40	22.81	0.15
Jan Warner Adult Daycare (Amarillo)	0	11,602	792	37,471	188,700	5.04	16.26	0.31
Jim Hogg County (Hebbronville)	0	10,200	1,121	16,455	11,863	0.72	1.16	0.62
Kirby Senior Center (Kirby)	0	4,409	5,355	98,027	18,848	0.19	4.27	0.04
L.U.L.A.C. Project Amistad (El Paso)	34	113,218	68,160	1,659,879	0	0.00	0.00	0.07
Lubbock Independent School District Special Education (Lubbock)	0	448	716	2,650	1,011	0.38	2.26	0.17
Marian Moss Enterprises, Inc. (Lubbock)	0	1,224	100	2,832	0	0.00	0.00	0.43
Mary Lee Foundation (Austin)	7	17,552	3,157	46,758	79,494	1.70	4.53	0.38
MHMR Tarrant County (Fort Worth)	5	8,882	1,884	50,347	21,373	0.42	2.41	0.18
Mission Road Development Center (San Antonio)	1	574	128	2,129	5,005	2.35	8.72	0.27
Morningside Ministries (San Antonio)	0	1,102	255	4,032	47,820	11.86	43.39	0.27
Nazareth Hall Nursing Center (El Paso)	2	1,173	1,173	13,498	38,576	2.86	32.89	0.09
Plano Community Homes Sponsor (Plano)	0	4,818	512	4,791	953	0.20	0.20	1.01
Prairie Acres Nursing Home (Friona)	1	33	19	838	282	0.34	8.55	0.04
Presa Community Service Center (San Antonio)	0	6,490	6,027	87,473	565,644	6.47	87.16	0.07
Rio Concho Manor (San Angelo)	1	3,770	243	1,670	7,265	4.35	1.93	2.26
Rio Concho West, Inc. (San Angelo)	1	1,456	169	1,703	7,794	4.58	5.35	0.85
Salvation Army William Booth Garden Apts. (Tyler)	2	1,273	732	8,251	6,840	0.00	5.37	0.15
San Antonio AIDS Foundation (San Antonio)	0	2,094	1,666	13,787	63,128	4.58	30.15	0.15
San Antonio Lighthouse (San Antonio)	1	123	44	893	456	0.51	3.71	0.14
Senior Adult Services (Farmers Branch)	4	3,855	2,088	46,794	124,692	2.66	32.35	0.08
Senior Citizen Project of Chambers County (Anahuac)	0	4,495	3,753	23,096	69,868	3.03	15.54	0.19
Seven Acres Jewish Geriatric Center (Houston)	5	3,572	2,189	27,005	106,512	3.94	29.82	0.13
Smith County (Tyler)	0	2,022	678	12,761	60,660	4.75	30.00	0.16
St. Gregory the Great Parish (San Antonio)	2	5,697	3,624	61,909	113,750	1.85	20.01	0.09
St. Vincent De Paul Catholic Church (San Antonio)	1	3,416	1,328	7,139	17,611	2.47	5.16	0.48
Starr County Rural Transportation (Rio Grande City)	5	15,163	3,308	46,509	2,629	0.06	0.17	0.33
Texarkana Special Education Center, Inc. (Texarkana)	5	19,052	10,512	42,710	161,835	3.79	8.49	0.45
Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)*	0	120	151	1,953	1,500	0.77	12.50	0.06
Wilmer Senior Center (Wilmer)	1	2,772	960	12,402	15,381	1.24	5.55	0.22
Young County Senior Cub Center (Olney)	1	1,293	248	2933	0	0.00	0.00	0.44
Zapata County (Zapata)	2	5,583	1,140	19,726	0	0.00	0.00	0.28
Total for Fiscal Year 2013	**180**	**614,462**	**304,676**	**4,054,411**	**$ 6,631,620**			
Average for 73 Systems	**4.93**	**16,834**	**8,347**	**111,080**	**$ 181,688**	**$ 2.39**	**$ 16.48**	**0.34**

Notes:
* Indicates no longer in service.
**No data reported
Purchase of Service (POS)

TABLE 27: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2014

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Veh. Rev. Mile	Operating Expense Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Adult Day Activity & Health Center, Inc. (Lubbock)	1	3	11	5	0	0.00	0.00	0.60
Air Force Village Foundation (San Antonio)	11	10,816	1,477	36,465	179,946	4.93	16.64	0.30
Aliviane NO-AD, Inc. (El Paso)	1	0	0	0	0	0.00	0.00	0.00
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	4	22,501	792	89,072	240,000	2.69	10.67	0.25
American Red Cross-Greater Houston Area Chapter (Houston)	15	23,630	16,057	295,208	1,032,041	3.50	43.68	0.08
Andrews Central Smith County (Tyler)**	0	0	0	0	0	0.00	0.00	0.00
Austin Groups for the Elderly (AGE) (Austin)	5	7,061	3,641	64,676	0	0.00	0.00	0.11
Austin Travis Center Integral Care (Austin)	2	2,233	0	15,538	17,936	1.15	8.03	0.14
Bastrop Co. Emergency Food Pantry & Support Center, Inc (Bastrop)	2	1,216	0	12,348	6,172	0.50	5.08	0.10
Big Bend Community Action Committee, Inc. (Marfa)	13	3,047	4,505	111,705	407,448	3.65	133.72	0.03
Big Bend Regional Medical Center (Alpine)	1	2,878	126	3,851	1,575	0.41	0.55	0.75
Bluebonnet Trails Community MHMR (Austin)	1	284	47	568	0	0.00	0.00	0.50
Border Area Nutrition Council (Laredo)	0	8,386	1,470	9,422	0	0.00	0.00	0.89
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,640	2,782	22,926	36,000	1.57	9.89	0.16
Camp County Services Industries (Pittsburg)**	0	0	0	0	0	0.00	0.00	0.00
Catholic Charities (formerly American Red Cross Chisholm Chapter) (Fort Worth)	15	32,221	22,025	364,418	1,158,259	3.18	35.95	0.09
Centro de Salud Familiar La Fe, Inc. (El Paso)	0	12	4	9	0	0.00	0.00	1.33
City of Friendswood (Friendswood)	0	8,120	0	0	0	0.00	0.00	0.00
Coastal Bend Center for Independent Living (Corpus Christi)	0	376	80	1,938	0	0.00	0.00	0.19
Coastal Bend Rural Health Partnership (Alice)	0	0	0	0	0	0.00	0.00	0.00
County of Menard (Menard)	1	115	380	12,075	11,994	0.99	104.30	0.01
County of Sterling (Sterling City)	1	188	769	17,775	15,710	0.88	83.56	0.01
Dallas County Department of Health & Human Services (Dallas)	17	93,164	20,510	110,930	388,297	3.50	4.17	0.84
Dawson County Senior Citizens Center (Lamesa)	2	2,848	401	9,292	24,026	2.59	8.44	0.31
East Texas Support Services, Inc. (Jasper)*	1	145	0	3,179	4,131	1.30	28.49	0.05
Eden Heights Apartments (New Braunfels)	0	1,479	107	1,056	0	0.00	0.00	1.40
Eden Hill Communities (New Braunfels)	4	69,476	22,320	97,589	201,891	2.07	2.91	0.71
Faith In Action Caregiving (Round Rock)	3	775	0	8,446	25,799	3.05	33.29	0.09
Farwell Convalescent Center (Farwell)	1	724	267	10,867	0	0.00	0.00	0.07
Foundation for MHMR/Permian Basin (Midland)	2	129	87	2,925	2,886	0.99	22.37	0.04
Friendship Center of Montgomery County (Conroe)	8	23,473	12,316	167,988	614,235	3.66	26.17	0.14
Gateway Community Partners, Inc. (Jacksonville)	1	357	320	10,277	9,186	0.89	25.73	0.03
Good Samaritan Society White Acres (El Paso)	6	7,111	2,541	32,734	72,478	2.21	10.19	0.22
Greater Randolph Area Serivices Program (Converse)	4	4,123	1,493	24,303	69,946	2.88	16.96	0.17
Harris County Transportation (Houston) #	0	53,361	0	0	123,261	0.00	2.31	0.00
Hays County Veterans Administration (San Marcos)	2	556	342	12,821	38,509	3.00	69.26	0.04

See footnote at the end of Table

TABLE 27: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2014

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expense Per Veh. Rev. Mile	Operating Expense Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Hockley County Senior Citizens (Levelland)*	0	0	3	0	0	0.00	0.00	0.00
Houston Kiddie Express (Beaumont)**	0	0	0	0	0	0.00	0.00	0.00
Inman Christian Center (San Antonio)	0	807	234	5,509	19,461	3.53	24.12	0.15
Jim Hogg County (Hebbronville)	0	3,056	1,296	15,496	0	0.00	0.00	0.20
Kirby Senior Center (Kirby)	4	3,905	5,135	88,300	31,085	0.35	7.96	0.04
L.U.L.A.C. Project Amistad (El Paso)	34	118,102	65,280	1,256,720	0	0.00	0.00	0.09
Lubbock Independent School District Special Education (Lubbock)	0	312	212	6,700	332	0.05	1.06	0.05
Marian Moss Enterprises, Inc. (Lubbock)	0	806	68	2,591	0	0.00	0.00	0.31
Mary Lee Foundation (Austin)	9	14,313	2,454	35,768	68,189	1.91	4.76	0.40
MHMR Tarrant County (Fort Worth)	5	11,632	2,945	76,221	26,815	0.35	2.31	0.15
Morningside Ministries (San Antonio)	1	1,233	289	4,492	47,370	10.55	38.42	0.27
Mounting Horizons (Houston)**	0	0	0	0	0	0.00	0.00	0.00
Nazareth Hall Nursing Center (El Paso)	1	941	941	15,449	40,877	2.65	43.44	0.06
NDMJ, LLC (Tyler)**	0	0	0	0	0	0.00	0.00	0.00
Plano Community Homes Sponsor (Plano)	1	6,188	799	6,262	387	0.06	0.06	0.99
Prairie Acres Nursing Home (Friona)	1	14	4	117	65	0.56	4.64	0.12
Presa Community Service Center (San Antonio)	9	2,625	2,484	31,099	125,904	4.05	47.96	0.08
Rio Concho Manor (San Angelo)	1	3,920	284	1,823	8,133	4.46	2.07	2.15
Rio Concho West, Inc. (San Angelo)	1	1,726	163	1,563	5,912	3.78	3.43	1.10
Salvation Army William Booth Garden Apts. (Tyler)	1	31	45	366	810	2.21	26.13	0.08
San Antonio AIDS Foundation (San Antonio)	0	2,010	1,304	17,439	66,223	3.80	32.95	0.12
San Antonio Lighthouse (San Antonio)	1	121	59	632	427	0.68	3.53	0.19
Senior Adult Services (Farmers Branch)	5	5,964	2,181	68,388	126,201	1.85	21.16	0.09
Senior Citizen Project of Chambers County (Anahuac)	2	4,384	3,886	23,438	67,654	2.89	15.43	0.19
Seven Acres Jewish Geriatric Center (Houston)	5	2,879	2,264	24,995	120,338	4.81	41.80	0.12
Smith County (Tyler)	0	4,032	2,640	60,000	105,539	1.76	26.18	0.07
St. Gregory the Great Parish (San Antonio)	1	3,030	2,024	32,524	57,200	1.76	18.88	0.09
St. Vincent De Paul Catholic Church (San Antonio)	1	2,303	867	4,790	9,608	2.01	4.17	0.48
Starr County Rural Transportation (Rio Grande City)	5	13,569	3,703	53,383	10,224	0.19	0.75	0.25
Texarkana Special Education Center, Inc. (Texarkana)	5	8,924	7,616	18,135	109,359	6.03	12.25	0.49
Wilmer Senior Center (Wilmer)	1	2,142	960	12,996	9,885	0.76	4.61	0.16
Young County Senior Cub Center (Olney)	1	1,349	263	3,709	2,040	0.55	1.51	0.36
Zapata County (Zapata)	2	6,431	1,307	20,252	9,445	0.47	1.47	0.32
Total for Fiscal Year 2014	**224**	**611,197**	**226,580**	**3,439,563**	**$ 5,751,209**			
Average for 69 Systems	**3.25**	**8,858**	**3,284**	**49,849**	**$ 83,351**	**$ 1.62**	**$ 15.85**	**0.27**

Notes:

* Indicates no longer in service.

**No data reported

Purchase of Service (POS)

TABLE 28: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2013

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Adult Day Activity & Health Center, Inc. (Lubbock)				
Air Force Village Foundation (San Antonio)	12,382		12,382	3.44%
Aliviane NO-AD, Inc. (El Paso)				
American Red Cross-Greater Houston Area Chapter (Houston)	130,147	821,940	952,087	13.67%
Andrews Central Smith County (Tyler)				
Austin Groups for the Elderly (AGE) (Austin)		4,725	4,725	
Austin Travis Center Integral Care (Austin)		2,402	2,402	
Bastrop Co. Emergency Food Pantry & Support Center, Inc (Bastrop)		123	123	
Big Bend Community Action Committee, Inc. (Marfa)	7,720	410,082	417,802	1.66%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Bluebonnet Trails Community MHMR (Round Rock)				
Bowie Senior Citizens Project, Inc. (Bowie)	3,746	25,275	29,021	13.13%
Buena Vida Adult Daycare Center dba Lutheran Social Services (El Paso)*				
Camp County Services Industries (Pittsburg)*		380	380	
Catholic Charities (formerly American Red Cross Chisholm Chapter) (Fort Worth)	46,743	1,187,793	1,234,536	3.23%
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Chillicothe Travelers, Inc. (Chillicothe)*		150	150	
City of Friendswood (Friendswood)				
City of Killeen Community Development Department (Killeen)*				
Coastal Bend Center for Independent Living (Corpus Christi)				
Coastal Bend Rural Health Partnership (Alice)				
County of Menard (Menard)		14,313	14,313	
County of Sterling (Sterling City)		8,176	8,176	
Dallas County Department of Health & Human Services (Dallas)		168,668	168,668	
Dawson County Senior Citizens Center (Lamesa)		425	425	
East Texas Support Services, Inc. (Jasper)	2,195	51,603	53,798	
Eden Heights Apartments (New Braunfels)				
Eden Hill Communities (New Braunfels)	18,400		18,400	15.73%
Electra Service Corporation (Electra)*	147		147	
Faith In Action Caregiving (Round Rock)		4,948	4,948	
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)*		120	120	
Foundation for MHMR/Permian Basin (Midland)				
Friendship Center of Montgomery County (Conroe)	48,639	322,424	371,063	8.31%
Gateway Community Partners, Inc. (Jacksonville)		20,088	20,088	

See footnote at the end of Table

TABLE 28: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2013

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Good Samaritan Society White Acres (El Paso)		1,464,005	1,464,005	
Greater Randolph Area Serivices Program (Converse)	14,376	63,299	77,675	10.24%
Harris County Transportation (Houston) #				
Hays County Veterans Administration (San Marcos)		41,843	41,843	
Hockley County Senior Citizens (Levelland)				
Inman Christian Center (San Antonio)				
Jan Warner Adult Daycare (Amarillo)				
Jim Hogg County (Hebbronville)	2,889		2,889	24.35%
Kirby Senior Center (Kirby)				
L.U.L.A.C. Project Amistad (El Paso)		3,609,004	3,609,004	
Lubbock Independent School District Special Education (Lubbock)				
Marian Moss Enterprises, Inc. (Lubbock)				
Mary Lee Foundation (Austin)		67,493	67,493	
MHMR Tarrant County (Fort Worth)		13,456	13,456	
Mission Road Development Center (San Antonio)				
Morningside Ministries (San Antonio)		47,820	47,820	
Nazareth Hall Nursing Center (El Paso)		28,373	28,373	
Plano Community Homes Sponsor (Plano)	2,042	1,884	3,926	214.27%
Prairie Acres Nursing Home (Friona)				
Presa Community Service Center (San Antonio)				
Rio Concho Manor (San Angelo)		7,265	7,265	
Rio Concho West, Inc. (San Angelo)		7,794	7,794	
Salvation Army William Booth Garden Apts. (Tyler)	156		156	2.28%
San Antonio AIDS Foundation (San Antonio)				
San Antonio Lighthouse (San Antonio)				
Senior Adult Services (Farmers Branch)	21,807	111,687	133,494	17.49%
Senior Citizen Project of Chambers County (Anahuac)		165	165	
Seven Acres Jewish Geriatric Center (Houston)	1,150		1,150	1.08%
Smith County (Tyler)	3,033	11,525	14,558	5.00%
St. Gregory the Great Parish (San Antonio)				
St. Vincent De Paul Catholic Church (San Antonio)				
Starr County Rural Transportation (Rio Grande City)				
Texarkana Special Education Center, Inc. (Texarkana)		161,835	161,835	
Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)*				
Wilmer Senior Center (Wilmer)		15,381	15,381	
Young County Senior Cub Center (Olney)				
Zapata County (Zapata)	3,720		3,720	
Total for Fiscal Year 2013	**319,292**	**8,696,464**	**9,015,756**	**4.85%**

Notes:
The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

Notes:
* Indicates no longer in service.
# Purchase of Service (POS)

TABLE 29: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2014

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Adult Day Activity & Health Center, Inc. (Lubbock)				-
Air Force Village Foundation (San Antonio)	5,403		5,403	3.00%
Aliviane NO-AD, Inc. (El Paso)				-
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)				-
American Red Cross-Greater Houston Area Chapter (Houston)	82,029	950,412	1,033,203	7.95%
Andrews Central Smith County (Tyler)				-
Austin Groups for the Elderly (AGE) (Austin)			12,247	-
Austin Travis Center Integral Care (Austin)				-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)				-
Big Bend Community Action Committee, Inc. (Marfa)	8,838	389,687	398,525	2.17%
Big Bend Regional Medical Center (Alpine)				-
Bluebonnet Trails Community MHMR (Austin)			5,601	-
Border Area Nutrition Council (Laredo)				-
Bowie Senior Citizens Project, Inc. (Bowie)	3,600	24,000	27,600	10.00%
Camp County Services Industries (Pittsburg)				-
Catholic Charities (formerly American Red Cross Chisholm Chapter) (Fort Worth)	32,375	945,103	977,478	2.80%
Centro de Salud Familiar La Fe, Inc. (El Paso)				-
City of Friendswood (Friendswood)				-
Coastal Bend Center for Independent Living (Corpus Christi)				-
Coastal Bend Rural Health Partnership (Alice)				-
County of Menard (Menard)		11,994	11,994	-
County of Sterling (Sterling City)		15,710	15,710	-
Dallas County Department of Health & Human Services (Dallas)		388,297	388,297	-
Dawson County Senior Citizens Center (Lamesa)		472	472	-
East Texas Support Services, Inc. (Jasper)*	100	4,031	4,131	2.42%
Eden Heights Apartments (New Braunfels)				-
Eden Hill Communities (New Braunfels)	13,104		13,104	6.49%
Faith In Action Caregiving (Round Rock)		5,027	25,149	-
Farwell Convalescent Center (Farwell)				-
Foundation for MHMR/Permian Basin (Midland)				-
Friendship Center of Montgomery County (Conroe)	40,775	379,151	568,701	6.64%
Gateway Community Partners, Inc. (Jacksonville)		6,456	6,456	-
Good Samaritan Society White Acres (El Paso)		1,233,484	1,233,484	-
Greater Randolph Area Serivices Program (Converse)	12,511	27,000	102,043	17.89%
Harris County Transportation (Houston) #				-
Hays County Veterans Administration (San Marcos)		37,899	39,036	-

See footnote at the end of Table

TABLE 29: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2014

Enhanced Mobility of Seniors & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Hockley County Senior Citizens (Levelland)				-
Houston Kiddie Express (Beaumont)			144,000	-
Inman Christian Center (San Antonio)				-
Jim Hogg County (Hebbronville)	2,804		2,804	-
Kirby Senior Center (Kirby)				-
L.U.L.A.C. Project Amistad (El Paso)		3,560,483	3,560,483	-
Lubbock Independent School District Soecial Education (Lubbock)				-
Marian Moss Enterprises, Inc. (Lubbock)				-
Mary Lee Foundation (Austin)		65,381	138,112	-
MHMR Tarrant County (Fort Worth)		37,163	56,586	
Morningside Ministries (San Antonio)		47,370	47,370	-
Mounting Horizons (Houston)				-
Nazareth Hall Nursing Center (El Paso)		40,877	40,877	-
NDMJ, LLC (Tyler)				
Plano Community Homes Sponsor (Plano)	1,149	1,247	2,524	
Prairie Acres Nursing Home (Friona)				-
Presa Community Service Ctr. (San Antonio)			57,513	-
Rio Concho Manor (San Angelo)		8,133	8,133	-
Rio Concho West, Inc. (San Angelo)		5,912	5,912	-
Salvation Army William Booth Garden Apts. (Tyler)	513		513	63.33%
San Antonio AIDS Foundation (San Antonio)				-
San Antonio Lighthouse (San Antonio)				-
Senior Adult Services (Farmers Branch)	29,319	96,882	126,201	23.23%
Senior Citizen Project of Chambers County (Anahuac)	130		56,452	0.19%
Seven Acres Jewish Geriatric Center (Houston)	1,640		1,640	1.36%
Smith County (Tyler)	6,050	23,140	121,746	5.73%
St. Gregory the Great Parish (San Antonio)			57,200	-
St. Vincent De Paul Catholic Church (San Antonio)				-
Starr County Rural Transportation (Rio Grande City)		10,527	10,527	-
Texarkana Special Education Center, Inc. (Texarkana)		109,359	109,359	-
Wilmer Senior Center (Wilmer)		5,943	5,943	-
Young County Senior Cub Center (Olney)				-
Zapata County (Zapata)	4,066		4,066	43.05%
Total for Fiscal Year 2014	**244,406**	**8,431,140**	**9,426,595**	**4.24%**

Notes:

The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

* Indicates no longer in service.

Purchase of Service (POS)

MONTHLY STATISTICS FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM

(SECTION 5310)

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
AMARILLO DISTRICT															
Amarillo Multiservice Center	Ridership		2,334	1,585	1,756	1,489	1,753	2,629	2,272	1,607	1,476	2,152	1,918	1,530	22,501
for the Aging	Mileage		6,547	7,918	6,031	6,468	7,406	6,419	7,015	7,362	7,901	8,091	9,826	8,088	89,072
(Amarillo)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.36	0.20	0.29	0.23	0.24	0.41	0.32	0.22	0.19	0.27	0.20	0.19	0.25
ATLANTA DISTRICT															
Camp Co. Develop.	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
Disabled Assoc.	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
(Pittsburg)*	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Texarkana Special	Ridership		881	1,021	837	924	976	850	588	546	504	679	572	546	8,924
Education Center, Inc.	Mileage		1,219	2,194	1,868	1,629	2,032	1,877	1,034	1,008	1,289	1,245	1,438	1,302	18,135
(Texarkana)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	11,495	11,544	12,070	9,179	10,080	9,798	7,132	7,131	7,212	8,707	7,544	7,467	109,359
	Total Revenue		$ 11,495	$ 11,544	$ 12,070	$ 9,179	$ 10,080	$ 9,798	$ 7,132	$ 7,131	$ 7,212	$ 8,707	$ 7,544	$ 7,467	$ 109,359
	System Effectiveness	Riders per Mile	0.72	0.47	0.45	0.57	0.48	0.45	0.57	0.54	0.39	0.55	0.40	0.42	0.49
AUSTIN DISTRICT															
Austin Groups for	Ridership		598	631	589	476	475	482	801	798	679	534	511	487	7,061
the Elderly (AGE)	Mileage		5,953	6,204	5,787	3,792	5,259	5,019	5,876	5,543	4,887	5,189	5,552	5,615	64,676
	Revenue														
		Federal Grants	$ 3,313	$ 2,636	$ 1,029	$ 2,246	$ -	$ 1,577	$ -	$ -	$ 1,446	$ -	$ -	$ -	$ 12,247
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 3,313	$ 2,636	$ 1,029	$ 2,246	$ -	$ 1,577	$ -	$ -	$ 1,446	$ -	$ -	$ -	$ 12,247
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.13	0.09	0.10	0.14	0.14	0.14	0.10	0.09	0.09	0.11

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Austin Travis Center Integral	Ridership		206	223	78	177	78	217	262	176	208	220	144	244	2,233
Care (Austin)	Mileage		1,156	1,316	1,728	690	700	2,238	1,034	948	658	1,931	1,674	1,465	15,538
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.18	0.17	0.05	0.26	0.11	0.10	0.25	0.19	0.32	0.11	0.09	0.17	0.14
Bastrop Co Emergency	Ridership		70	86	72	74	60	87	132	134	140	136	145	80	1,216
Food Pantry &	Mileage		1,030	1,122	1,096	903	900	906	1,533	677	1,370	1,005	946	860	12,348
Support Ctr Inc	Revenue														
(Bastrop)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.07	0.08	0.07	0.08	0.07	0.10	0.09	0.20	0.10	0.14	0.15	0.09	0.10
Bluebonnet Trails Community	Ridership		169	115	0	0	0	0	0	0	0	0	0	0	284
MHMR (Austin)	Mileage		337	231	0	0	0	0	0	0	0	0	0	0	568
	Revenue														
		Federal Grants	$ 3,333	$ 2,268	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,601
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 3,333	$ 2,268	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,601
	System Effectiveness	Riders per Mile	0.50	0.50	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.50
Faith in Action	Ridership		52	71	79	45	74	67	58	59	73	49	73	75	775
Partners in Caregiving-#	Mileage		581	777	311	573	771	1,306	940	562	545	824	536	720	8,446
(Round Rock)	Revenue														
		Federal Grants	$ 1,521	$ 1,981	$ 1,127	$ 1,364	$ 1,398	$ 1,800	$ 2,162	$ 1,802	$ 1,889	$ 1,813	$ 1,466	$ 1,799	$ 20,122
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	380	$495	$281	$342	$349	$450	$540	$450	$472	$453	$366	$449	5,027
	Total Revenue		$ 1,901	$ 2,476	$ 1,408	$ 1,706	$ 1,747	$ 2,250	$ 2,702	$ 2,252	$ 2,361	$ 2,266	$ 1,832	$ 2,248	$ 25,149
	System Effectiveness	Riders per Mile	0.09	0.09	0.25	0.08	0.10	0.05	0.06	0.10	0.13	0.06	0.14	0.10	0.09

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Hays County Veterans	Ridership		76	55	54	43	55	42	34	48	14	42	42	51	556
Administration	Mileage		1,331	1,507	789	977	1,278	972	1,065	1,131	426	1,016	998	1,331	12,821
(San Marcos)	Revenue														
		Federal Grants	$ -	$ -	$ 491	$ -	$ -	$ 77	$ 42	$ -	$ 166	$ -	$ 30	$ 331	$ 1,137
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	3,137	3,368	3,745	2,914	3,081	3,534	3,055	3,184	2,557	2,815	2,966	3,543	37,899
	Total Revenue		$ 3,137	$ 3,368	$ 4,236	$ 2,914	$ 3,081	$ 3,611	$ 3,097	$ 3,184	$ 2,723	$ 2,815	$ 2,996	$ 3,874	$ 39,036
	System Effectiveness	Riders per Mile	0.06	0.04	0.07	0.04	0.04	0.04	0.03	0.04	0.03	0.04	0.04	0.04	0.04
Mary Lee Foundation	Ridership		1,076	1,597	958	935	1,108	953	1,210	1,175	1,328	922	1,529	1,522	14,313
(Austin)	Mileage		2,378	3,446	2,484	2,248	3,378	2,279	2,865	2,781	3,680	2,902	3,646	3,681	35,768
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 71,758	$ -	$ -	$ 973	$ -	$ 72,731
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	$4,660	$5,975	$4,348	$4,571	$5,242	$5,307	$4,993	$3,160	$5,968	$5,004	$9,237	$6,916	65,381
	Total Revenue		$ 4,660	$ 5,975	$ 4,348	$ 4,571	$ 5,242	$ 5,307	$ 4,993	$ 74,918	$ 5,968	$ 5,004	$ 10,210	$ 6,916	$ 138,112
	System Effectiveness	Riders per Mile	0.45	0.46	0.39	0.42	0.33	0.42	0.42	0.42	0.36	0.32	0.42	0.41	0.40
BEAUMONT DISTRICT															
East Texas Support	Ridership		145	0	0	0	0	0	0	0	0	0	0	0	145
Services, Inc. (Beaumont)**	Mileage		3,179	0	0	0	0	0	0	0	0	0	0	0	3,179
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	100	-	-	-	-	-	-	-	-	-	-	-	100
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	$4,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	4,031
	Total Revenue		$ 4,131	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,131
	System Effectiveness	Riders per Mile	0.05	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.05
Houston Kiddie Express (Beaumont)	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ 48,000	$ 48,000	$ 48,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 144,000
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ 48,000	$ 48,000	$ 48,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 144,000
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Senior Citizen Project of	Ridership		378	362	357	314	425	308	410	381	169	375	603	302	4,384
Chambers County (Anahuac)	Mileage		2,023	2,286	1,419	1,802	2,326	2,046	2,362	2,342	1,608	1,462	2,276	1,486	23,438
	Revenue														
		Federal Grants	$ 4,831	$ 4,224	$ 4,109	$ 4,803	$ 5,219	$ 5,576	$ 3,637	$ 5,364	$ 4,787	$ 4,490	$ 4,272	$ 5,010	$ 56,322
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	5	0	45	10	0	0	25	0	0	25	20	0	130
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 4,836	$ 4,224	$ 4,154	$ 4,813	$ 5,219	$ 5,576	$ 3,662	$ 5,364	$ 4,787	$ 4,515	$ 4,292	$ 5,010	$ 56,452
	System Effectiveness	Riders per Mile	0.19	0.16	0.25	0.17	0.18	0.15	0.17	0.16	0.11	0.26	0.26	NR	0.19
CORPUS CHRISTI DISTRICT															
Coastal Bend Center	Ridership		156	127	93	0	0	0	0	0	0	0	0	0	376
for Independent Living	Mileage		1,021	463	454	0	0	0	0	0	0	0	0	0	1,938
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.15	0.27	0.20	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.19
Coastal Bend Rural	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
Health Partnership**	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
DALLAS DISTRICT															
Dallas County Department	Ridership		8,302	9,330	6,845	7,074	7,598	6,478	7,368	8,470	7,940	7,989	8,210	7,560	93,164
of Health & Human Services (Dallas)	Mileage		18,000	19,000	16,000	15,000	16,000	15,500	1,800	1,980	1,890	1,890	1,980	1,890	110,930
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	37,192	31,425	29,060	27,855	31,123	26,014	29,276	31,133	34,019	30,559	39,269	41,372	388,297
	Total Revenue		$ 37,192	$ 31,425	$ 29,060	$ 27,855	$ 31,123	$ 26,014	$ 29,276	$ 31,133	$ 34,019	$ 30,559	$ 39,269	$ 41,372	$ 388,297
	System Effectiveness	Riders per Mile	0.46	0.49	0.43	0.47	0.47	0.42	4.09	4.28	4.20	4.23	4.15	4.00	0.84

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Plano Community Homes	Ridership		527	591	485	437	419	513	445	572	611	422	568	598	6,188
Sponsor (Plano)	Mileage		642	546	788	385	408	423	554	449	605	412	568	482	6,262
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ 67	$ 61	$ -	$ -	$ -	$ -	$ -	$ -	$ 128
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	225	237	249	168	177	93	-	-	-	-	-	-	1,149
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	1,247	-	-	-	1,247
	Total Revenue		$ 225	$ 237	$ 249	$ 168	$ 244	$ 154	$ -	$ -	$ 1,247	$ -	$ -	$ -	$ 2,524
	System Effectiveness	Riders per Mile	0.82	1.08	0.62	1.14	1.03	1.21	0.80	1.27	1.01	NR	NR	NR	0.99
Senior Adult Services	Ridership		460	460	460	465	465	465	539	539	539	524	524	524	5,964
(Farmers Branch)	Mileage		5,159	5,159	5,159	5,195	5,195	5,195	6,156	6,156	6,156	6,286	6,286	6,286	68,388
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	2,233	2,233	2,233	2,601	2,601	2,601	2,486	2,486	2,486	2,453	2,453	2,453	29,319
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	9,562	9,562	9,562	4,321	4,321	4,321	9,719	9,719	9,719	8,692	8,692	8,692	96,882
	Total Revenue		$ 11,795	$ 11,795	$ 11,795	$ 6,922	$ 6,922	$ 6,922	$ 12,205	$ 12,205	$ 12,205	$ 11,145	$ 11,145	$ 11,145	$ 126,201
	System Effectiveness	Riders per Mile	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.09
Wilmer Senior Center	Ridership		168	168	168	157	157	157	179	179	179	210	210	210	2,142
(Wilmer)	Mileage		1,080	1,080	1,080	1,127	1,127	1,127	970	970	970	1,155	1,155	1,155	12,996
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	983	983	983	998	998	998	0	0	0	0	0	0	5,943
	Total Revenue		$ 983	$ 983	$ 983	$ 998	$ 998	$ 998	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,943
	System Effectiveness	Riders per Mile	0.16	0.16	0.16	0.14	0.14	0.14	0.18	0.18	0.18	NR	NR	NR	0.16
EL PASO DISTRICT															
Aliviane NO-AD, Inc.	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
(IRWCRC) (El Paso)**	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Big Bend Community	Ridership		179	309	244	240	294	482	317	312	340	69	179	82	3,047
Action Committee, Inc.	Mileage		1,347	6,661	10,077	6,637	11,329	15,750	16,225	15,010	18,718	846	3,567	5,538	111,705
(Marfa)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	140	619	1,098	579	964	1,338	972	1,157	1,005	92	289	585	8,838
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	31,625	37,254	30,024	31,303	32,208	30,464	32,117	38,247	38,171	33,177	29,313	25,784	389,687
	Total Revenue		$ 31,765	$ 37,873	$ 31,122	$ 31,882	$ 33,172	$ 31,802	$ 33,089	$ 39,404	$ 39,176	$ 33,269	$ 29,602	$ 26,369	$ 398,525
	System Effectiveness	Riders per Mile	0.13	0.05	0.02	0.04	0.03	0.03	0.02	0.02	0.02	0.08	0.05	0.01	0.03
Big Bend Regional	Ridership		420	132	380	198	168	924	182	266	208	0	0	0	2,878
Medical Center	Mileage		503	370	446	360	260	667	220	500	525	0	0	0	3,851
(Alpine)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.83	0.36	0.85	0.55	0.65	1.39	0.83	0.53	0.40	NR	NR	NR	0.75
Centro de Salud Familiar	Ridership		12	0	0	0	0	0	0	0	0	0	0	0	12
La Fe, Inc. (El Paso)**	Mileage		9	0	0	0	0	0	0	0	0	0	0	0	9
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.33	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	1.33
Good Samaritan Society	Ridership		440	565	431	369	498	516	369	498	516	1,042	730	1,137	7,111
White Acres	Mileage		2,667	2,840	2,639	2,215	3,484	2,450	2,215	3,484	2,450	2,769	2,507	3,014	32,734
(El Paso)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	107,855	86,600	108,888	109,855	106,600	98,888	109,855	106,600	98,888	106,855	85,600	107,000	1,233,484
	Total Revenue		$ 107,855	$ 86,600	$ 108,888	$ 109,855	$ 106,600	$ 98,888	$ 109,855	$ 106,600	$ 98,888	$ 106,855	$ 85,600	$ 107,000	$ 1,233,484
	System Effectiveness	Riders per Mile	0.16	0.20	0.16	0.17	0.14	0.21	0.17	0.14	0.21	0.38	0.29	0.38	0.22

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
L.U.L.A.C. Project	Ridership		9,352	11,126	9,318	8,938	9,745	9,164	9,342	9,802	10,007	9,860	11,242	10,206	118,102
Amistad (El Paso)	Mileage		102,094	115,546	101,619	102,352	106,510	95,068	98,953	104,266	106,939	102,002	113,265	108,106	1,256,720
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	309,845	369,047	305,730	257,326	292,749	265,954	271,073	285,385	292,732	288,761	325,416	296,465	3,560,483
	Total Revenue		$ 309,845	$ 369,047	$ 305,730	$ 257,326	$ 292,749	$ 265,954	$ 271,073	$ 285,385	$ 292,732	$ 288,761	$ 325,416	$ 296,465	$ 3,560,483
	System Effectiveness	Riders per Mile	0.09	0.10	0.09	0.09	0.09	0.10	0.09	0.09	0.09	0.10	0.10	0.09	0.09
Nazareth Hall Nursing	Ridership		72	80	63	83	87	102	26	103	80	76	87	82	941
Center (El Paso)	Mileage		930	941	808	1,160	1,375	1,485	566	1,986	817	1,752	1,999	1,630	15,449
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	2,707	2,820	2,516	2,716	3,610	2,560	4,231	3,716	4,083	3,081	3,218	5,619	40,877
	Total Revenue		$ 2,707	$ 2,820	$ 2,516	$ 2,716	$ 3,610	$ 2,560	$ 4,231	$ 3,716	$ 4,083	$ 3,081	$ 3,218	$ 5,619	$ 40,877
	System Effectiveness	Riders per Mile	0.08	0.09	0.08	0.07	0.06	0.07	0.05	0.05	0.10	0.04	0.04	0.05	0.06
FORT WORTH DISTRICT															
Catholic Charities fka	Ridership		3,319	3,707	3,148	2,481	3,825	3,448	3,968	4,274	4,051	0	0	0	32,221
Tarrant County/American	Mileage		37,540	40,090	41,196	28,252	42,888	42,467	42,393	46,442	43,150	0	0	0	364,418
Red Cross (Ft. Worth)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	2,862	3,478	2,700	2,298	3,131	3,147	4,622	5,144	4,993	-	-	-	32,375
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	96,555	112,576	93,913	79,219	96,974	102,773	117,653	122,717	122,723	-	-	-	945,103
	Total Revenue		$ 99,417	$ 116,054	$ 96,613	$ 81,517	$ 100,105	$ 105,920	$ 122,275	$ 127,861	$ 127,716	$ -	$ -	$ -	$ 977,478
	System Effectiveness	Riders per Mile	0.09	0.09	0.08	0.09	0.09	0.08	0.09	0.09	0.09	NR	NR	NR	0.09
MHMR Tarrant County	Ridership		1,229	1,235	395	1,026	1,038	858	1,100	1,124	1,021	1,096	1,290	220	11,632
(Ft. Worth)	Mileage		6,694	6,988	5,926	5,910	5,736	4,481	5,778	6,921	6,919	6,972	7,684	6,212	76,221
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ 3,090	$ 3,129	$ 2,856	$ -	$ -	$ -	$ 4,150	$ 3,065	$ 3,133	$ 19,423
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	2,635	2,319	4,912	3,090	3,129	2,856	2,606	3,457	1,811	4,150	3,065	3,133	37,163
	Total Revenue		$ 2,635	$ 2,319	$ 4,912	$ 6,180	$ 6,258	$ 5,712	$ 2,606	$ 3,457	$ 1,811	$ 8,300	$ 6,130	$ 6,266	$ 56,586
	System Effectiveness	Riders per Mile	0.18	NR	0.07	0.17	0.18	0.19	0.19	0.16	0.15	0.16	0.17	0.04	0.15

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 201

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
HOUSTON DISTRICT															
American Red Cross HIV/AIDS	Ridership		1,869	2,015	1,672	1,481	1,576	1,814	1,774	2,245	2,274	2,197	2,238	2,475	23,630
Gtr Hou Area Chpt	Mileage		21,108	22,315	20,825	20,125	21,038	25,161	23,638	27,960	24,889	27,477	28,610	32,062	295,208
(Houston)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 762	$ -	$ -	$ -	$ -	$ 762
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	6,457	6,549	5,306	4,570	5,002	6,584	5,976	7,460	8,535	7,506	7,931	10,153	82,029
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	79,201	79,201	79,201	79,201	79,201	79,201	79,201	79,201	79,201	79,201	79,201	79,201	950,412
	Total Revenue		$ 85,658	$ 85,750	$ 84,507	$ 83,771	$ 84,203	$ 85,785	$ 85,177	$ 87,423	$ 87,736	$ 86,707	$ 87,132	$ 89,354	$ 1,033,203
	System Effectiveness	Riders per Mile	0.09	0.09	0.08	0.07	0.07	0.07	0.08	0.08	0.09	0.08	0.08	0.08	0.08
City of Friendswood	Ridership		611	636	622	645	551	839	588	659	713	617	893	746	8,120
(Friendswood)	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Harris County#	Ridership		5,554	5,623	5,005	5,019	4,237	4,129	4,339	4,645	4,501	4,843	5,466	0	53,361
Transportation (Houston)	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Montgomery County Com.	Ridership		1,991	2,450	1,845	1,695	1,781	1,839	1,781	2,205	2,005	2,052	1,945	1,884	23,473
on Aging dba	Mileage		16,665	16,344	13,704	13,385	13,600	12,816	12,871	14,547	13,267	14,448	13,023	13,318	167,988
The Friendship Center	Revenue														
(Conroe)		Federal Grants	$ -	$ 8,472	$ 65,460	$ 25,536	$ 3,206	$ 16,325	$ 9,775	$ 5,671	$ 8,695	$ 3,901	$ 1,082	$ 652	$ 148,775
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	4,525	4,013	3,500	2,891	3,186	3,322	3,063	2,752	4,293	3,152	3,054	3,024	40,775
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	25,934	36,798	36,364	37,184	31,848	28,924	17,564	28,964	28,469	28,924	39,589	38,589	379,151
	Total Revenue		$ 30,459	$ 49,283	$ 105,324	$ 65,611	$ 38,240	$ 48,571	$ 30,402	$ 37,387	$ 41,457	$ 35,977	$ 43,725	$ 42,265	$ 568,701
	System Effectiveness	Riders per Mile	0.12	0.15	0.13	0.13	0.13	0.14	0.14	0.15	0.15	0.14	0.15	0.14	0.14

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Mounting Horizons (Houston)*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Seven Acres Jewish Geriatric Center (Houston)	Ridership		275	288	240	168	208	220	233	288	239	268	224	228	2,879
	Mileage		2,228	2,257	2,038	1,862	1,820	2,128	2,083	2,199	1,931	1,688	2,210	2,551	24,995
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	80	160	120	200	-	-	520	80	360	80	40	-	1,640
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 80	$ 160	$ 120	$ 200	$ -	$ -	$ 520	$ 80	$ 360	$ 80	$ 40	$ -	$ 1,640
	System Effectiveness	Riders per Mile	0.12	0.13	0.12	0.09	0.11	0.10	0.11	0.13	0.12	0.16	0.10	0.09	0.12
LAREDO DISTRICT															
Border Area Nutritional Council	Ridership		1,984	1,934	1,055	1,349	2,064	0	0	0	0	0	0	0	8,386
	Mileage		2,633	1,763	1,397	1,621	2,008	0	0	0	0	0	0	0	9,422
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.75	1.10	0.76	0.83	1.03	NR	NR	NR	NR	NR	NR	NR	0.89
LUBBOCK DISTRICT															
Adult Day Activity & Health Center (Lubbock)	Ridership		1	1	1	0	0	0	0	0	0	0	0	0	3
	Mileage		1	1	1	1	1	0	0	0	0	0	0	0	5
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.00	1.00	1.00	0.00	0.00	NR	NR	NR	NR	NR	NR	NR	0.60

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Dawson County	Ridership		224	237	175	182	237	238	273	277	255	249	249	252	2,848
Senior Citizens Center	Mileage		351	372	287	328	457	909	1,185	1,140	1,069	1,255	981	958	9,292
(Lamesa)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	40	46	32	32	33	37	41	41	42	42	44	42	472
	Total Revenue		$ 40	$ 46	$ 32	$ 32	$ 33	$ 37	$ 41	$ 41	$ 42	$ 42	$ 44	$ 42	$ 472
	System Effectiveness	Riders per Mile	0.64	0.64	0.61	0.55	0.52	0.26	0.23	0.24	0.24	0.20	0.25	0.26	0.31
Farwell Convalescent Center	Ridership		48	95	49	72	64	38	92	90	64	69	43	0	724
(Farwell)	Mileage		1,250	1,212	686	924	1,113	808	1,037	1,492	939	940	466	0	10,867
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.04	0.08	0.07	0.08	0.06	0.05	0.09	0.06	0.07	0.07	0.09	NR	0.07
Hockley County	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Citizens Association	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
(Levelland)*	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Lubbock Independent School	Ridership		54	33	15	15	0	37	21	33	32	28	18	26	312
District (Lubbock)	Mileage		864	1,090	1,062	204	0	715	315	731	719	358	179	463	6,700
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.06	0.03	0.01	0.07	NR	0.05	0.07	0.05	0.04	0.08	0.10	0.06	0.05

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Marian Moss Enterprises, Inc.	Ridership		110	88	30	22	95	97	64	64	44	62	35	95	806
(Lubbock)	Mileage		248	176	128	92	323	329	278	146	150	267	121	333	2,591
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.44	0.50	0.23	0.24	0.29	0.29	0.23	0.44	0.29	0.23	0.29	0.29	0.31
Prairie Acres Nursing Home	Ridership		9	5	0	0	0	0	0	0	0	0	0	0	14
(Friona)	Mileage		94	23	0	0	0	0	0	0	0	0	0	0	117
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.10	0.22	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.12
ODESSA DISTRICT															
Foundation for MHMR/	Ridership		30	20	22	0	0	0	0	0	13	1	0	43	129
Permian Basin	Mileage		700	451	485	0	0	0	0	0	93	11	0	1,185	2,925
(Midland)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.04	0.04	0.05	NR	NR	NR	NR	NR	0.14	0.09	NR	0.04	0.04
PHARR DISTRICT															
Jim Hogg County	Ridership		632	440	442	432	326	274	42	102	103	78	99	86	3,056
(Jim Hogg)	Mileage		997	1,534	1,425	1,486	1,329	1,137	1,278	968	953	1,242	1,540	1,607	15,496
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	298	264	199	234	241	224	162	453	165	184	180	200	2,804
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 298	$ 264	$ 199	$ 234	$ 241	$ 224	$ 162	$ 453	$ 165	$ 184	$ 180	$ 200	$ 2,804
	System Effectiveness	Riders per Mile	0.63	0.29	0.31	0.29	0.25	0.24	0.03	0.11	0.11	0.06	0.06	0.05	0.20

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Starr County Rural	Ridership		1,872	1,859	859	1,266	1,462	1,266	714	675	708	961	1,108	819	13,569
Transportation (Starr)	Mileage		5,161	4,643	3,074	3,987	5,989	3,987	2,961	4,327	4,094	5,666	5,365	4,129	53,383
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	$ -	$ -	$ 303	$ 972	$ 885	$ 1,017	$ 914	$ 1,242	$ 1,407	$ 1,357	$ 1,306	$ 1,124	10,527
		Other Revenue	-	-	303	972	885	1,017	914	1,242	1,407	1,357	1,306	1,124	10,527
	Total Revenue		$ -	$ -	$ 606	$ 1,944	$ 1,770	$ 2,034	$ 1,828	$ 2,484	$ 2,814	$ 2,714	$ 2,612	$ 2,248	$ 21,054
	System Effectiveness	Riders per Mile	0.36	0.40	0.28	0.32	0.24	0.32	0.24	0.16	0.17	0.17	0.21	0.20	0.25
Zapata County	Ridership		660	711	367	384	434	405	514	588	693	509	607	559	6,431
(Zapata)	Mileage		2,026	1,932	1,000	1,318	1,801	1,605	1,642	1,955	2,035	1,537	1,492	1,909	20,252
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	299	386	173	258	264	284	371	356	366	261	726	322	4,066
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 299	$ 386	$ 173	$ 258	$ 264	$ 284	$ 371	$ 356	$ 366	$ 261	$ 726	$ 322	$ 4,066
	System Effectiveness	Riders per Mile	0.33	0.37	0.37	0.29	0.24	0.25	0.31	0.30	0.34	0.33	0.41	0.29	0.32
SAN ANGELO DISTRICT															
Menard County	Ridership		7	9	5	7	3	13	3	8	23	17	11	9	115
(Menard County)	Mileage		938	1,164	973	1,266	524	782	536	1,310	1,577	1,384	555	1,066	12,075
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	968	1,051	952	1,073	709	867	788	1,254	1,369	1,252	721	990	11,994
	Total Revenue		$ 968	$ 1,051	$ 952	$ 1,073	$ 709	$ 867	$ 788	$ 1,254	$ 1,369	$ 1,252	$ 721	$ 990	$ 11,994
	System Effectiveness	Riders per Mile	0.01	0.01	0.01	0.01	0.01	0.02	0.01	0.01	0.01	0.01	0.02	0.01	0.01
Rio Concho Manor	Ridership		330	294	228	364	313	305	358	308	352	296	380	392	3,920
(San Angelo)	Mileage		138	122	134	236	125	123	154	109	175	124	195	188	1,823
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	705	621	859	839	530	770	667	507	756	513	611	755	8,133
	Total Revenue		$ 705	$ 621	$ 859	$ 839	$ 530	$ 770	$ 667	$ 507	$ 756	$ 513	$ 611	$ 755	$ 8,133
	System Effectiveness	Riders per Mile	2.39	2.41	1.70	1.54	2.50	2.48	2.32	2.83	2.01	2.39	1.95	2.09	2.15

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Rio Concho West	Ridership		156	222	154	90	118	160	142	88	162	160	134	140	1,726
(San Angelo)	Mileage		107	132	93	91	83	136	437	67	121	104	98	94	1,563
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	455	601	521	350	381	578	655	492	466	444	458	511	5,912
	Total Revenue		$ 455	$ 601	$ 521	$ 350	$ 381	$ 578	$ 655	$ 492	$ 466	$ 444	$ 458	$ 511	$ 5,912
	System Effectiveness	Riders per Mile	1.46	1.68	1.66	0.99	1.42	1.18	0.32	1.31	1.34	1.54	1.37	1.49	1.10
Sterling County	Ridership		18	21	20	14	19	14	14	18	13	10	27	0	188
(Sterling County)	Mileage		2,054	1,963	1,993	1,334	1,671	1,309	1,354	1,646	1,247	992	2,212	0	17,775
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	2,045	1,919	1,492	2,260	1,396	947	1,389	1,688	1,095	934	545	0	15,710
	Total Revenue		$ 2,045	$ 1,919	$ 1,492	$ 2,260	$ 1,396	$ 947	$ 1,389	$ 1,688	$ 1,095	$ 934	$ 545	$ -	$ 15,710
	System Effectiveness	Riders per Mile	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	NR	0.01
SAN ANTONIO DISTRICT															
Air Force Village	Ridership		1,725	2,103	1,833	1,630	1,705	1,820	0	0	0	0	0	0	10,816
Foundation, Inc.	Mileage		5,410	9,165	6,947	4,860	4,923	5,160	0	0	0	0	0	0	36,465
(San Antonio)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	720	788	1,048	1,266	541	1,040	0	0	0	0	0	0	5,403
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 720	$ 788	$ 1,048	$ 1,266	$ 541	$ 1,040	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,403
	System Effectiveness	Riders per Mile	0.32	0.23	0.26	0.34	0.35	0.35	NR	NR	NR	NR	NR	NR	0.30
Eden Heights, Inc.	Ridership		225	250	260	252	244	248	0	0	0	0	0	0	1,479
(New Braunfels)	Mileage		165	180	172	180	231	128	0	0	0	0	0	0	1,056
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.36	1.39	1.51	1.40	1.06	1.94	NR	NR	NR	NR	NR	NR	1.40

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Eden Home for the Aged, Inc.	Ridership		4,924	4,930	5,030	4,972	4,805	4,749	6,802	6,694	6,606	6,558	6,656	6,750	69,476
dba Eden Hill Communities	Mileage		7,169	7,589	7,030	8,235	7,366	7,176	7,866	8,101	9,179	8,547	9,683	9,648	97,589
(New Braunfels)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	1,040	995	1,025	900	1,050	900	581	982	1,622	1,260	1,567	1,182	13,104
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 1,040	$ 995	$ 1,025	$ 900	$ 1,050	$ 900	$ 581	$ 982	$ 1,622	$ 1,260	$ 1,567	$ 1,182	$ 13,104
	System Effectiveness	Riders per Mile	0.69	0.65	0.72	0.60	0.65	0.66	0.86	0.83	0.72	0.77	NR	NR	0.71
Greater Randolph	Ridership		420	416	366	338	374	330	311	398	316	266	286	302	4,123
Ser. Prog. Inc.	Mileage		2,095	2,481	2,150	1,883	2,099	1,942	1,975	2,302	1,874	1,834	1,735	1,933	24,303
(Universal City)	Revenue														
		Federal Grants	$ 53,582	$ 284	$ 631	$ 275	$ 239	$ 1,469	$ 3,029	$ 192	$ 1,060	$ 114	$ 1,432	$ 225	$ 62,532
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	1,287	1,278	1,184	1,006	1,073	945	916	1,015	1,206	803	893	905	12,511
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000
	Total Revenue		$ 57,119	$ 3,812	$ 4,065	$ 3,531	$ 3,562	$ 4,664	$ 6,195	$ 3,457	$ 4,516	$ 3,167	$ 4,575	$ 3,380	$ 102,043
	System Effectiveness	Riders per Mile	0.20	0.17	0.17	0.18	0.18	0.17	0.16	0.17	0.17	0.15	0.16	0.16	0.17
Inman Christian	Ridership		69	73	53	54	60	62	62	73	74	83	77	67	807
Center (San Antonio)	Mileage		501	438	343	341	353	377	445	562	583	569	507	490	5,509
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.14	0.17	0.15	0.16	0.17	0.16	0.14	0.13	0.13	0.15	0.15	0.14	0.15
Kirby Senior Center	Ridership		417	395	338	335	468	432	477	518	525	0	0	0	3,905
(San Antonio)	Mileage		8,649	8,871	5,812	8,229	10,297	10,182	14,126	10,730	11,404	0	0	0	88,300
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.05	0.04	0.06	0.04	0.05	0.04	0.03	0.05	0.05	NR	NR	NR	0.04

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Morningside Ministries	Ridership		53	86	141	166	112	106	84	91	122	127	77	68	1,233
(San Antonio)	Mileage		195	351	525	435	360	529	364	491	481	313	239	209	4,492
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	3,985	3,985	3,985	3,985	3,985	3,985	3,985	3,895	3,895	3,895	3,895	3,895	47,370
	Total Revenue		$ 3,985	$ 3,985	$ 3,985	$ 3,985	$ 3,985	$ 3,985	$ 3,985	$ 3,895	$ 3,895	$ 3,895	$ 3,895	$ 3,895	$ 47,370
	System Effectiveness	Riders per Mile	0.27	0.25	0.27	0.38	0.31	0.20	0.23	0.19	0.25	0.41	0.32	0.33	0.27
Presa Community	Ridership		676	672	694	583	0	0	0	0	0	0	0	0	2,625
Service Ctr. (San Antonio)	Mileage		8,540	8,114	6,256	8,189	0	0	0	0	0	0	0	0	31,099
	Revenue														
		Federal Grants	$ 7,207	$ 18,600	$ 14,200	$ 17,506	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,513
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 7,207	$ 18,600	$ 14,200	$ 17,506	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,513
	System Effectiveness	Riders per Mile	0.08	0.08	0.11	0.07	NR	NR	NR	NR	NR	NR	NR	NR	0.08
San Antonio AIDS	Ridership		202	259	228	149	153	162	164	139	162	125	150	117	2,010
Foundation (San Antonio)	Mileage		1,439	1,875	1,475	1,296	1,107	1,437	1,886	1,635	1,355	1,479	1,412	1,043	17,439
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.14	0.14	0.15	0.11	0.14	0.11	0.09	0.09	0.12	0.08	0.11	0.11	0.12
San Antonio	Ridership		3	6	14	9	1	2	5	15	5	2	53	6	121
Lighthouse (San Antonio)	Mileage		25	69	133	167	4	24	31	49	3	20	99	8	632
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.12	0.09	0.11	0.05	0.25	0.08	0.16	0.31	1.67	0.10	0.54	0.75	0.19

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
St. Gregory the Great	Ridership		460	348	241	200	219	228	211	209	245	213	183	273	3,030
Parish (San Antonio)	Mileage		5,377	3,995	2,770	2,179	2,591	2,440	1,924	1,906	2,539	2,180	1,895	2,728	32,524
	Revenue														
		Federal Grants	$ 9,500	$ 7,250	$ 3,600	$ 3,200	$ 4,200	$ 3,825	$ 4,025	$ 3,600	$ 4,050	$ 4,725	$ 4,500	$ 4,725	$ 57,200
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ 9,500	$ 7,250	$ 3,600	$ 3,200	$ 4,200	$ 3,825	$ 4,025	$ 3,600	$ 4,050	$ 4,725	$ 4,500	$ 4,725	$ 57,200
	System Effectiveness	Riders per Mile	0.09	0.09	0.09	0.09	0.08	0.09	0.11	0.11	0.10	0.10	NR	NR	0.09
St. Vincent De Paul	Ridership		369	362	280	288	318	308	264	114	0	0	0	0	2,303
Catholic Church	Mileage		665	706	587	526	641	795	582	288	0	0	0	0	4,790
(San Antonio)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.55	0.51	0.48	0.55	0.50	0.39	0.45	0.40	NR	NR	NR	NR	0.48
TYLER DISTRICT															
Andrews Central	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
Smith County (Tyler)*	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Gateway Community	Ridership		0	28	18	21	29	33	39	35	52	31	44	27	357
Partners, Inc.	Mileage		0	888	519	733	966	1,079	1,196	1,174	1,166	820	849	887	10,277
(Jacksonville)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	538	538	538	538	538	538	538	538	538	538	538	538	6,456
	Total Revenue		$ 538	$ 538	$ 538	$ 538	$ 538	$ 538	$ 538	$ 538	$ 538	$ 538	$ 538	$ 538	$ 6,456
	System Effectiveness	Riders per Mile	NR	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.04	0.04	0.05	0.03	0.03

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
NDMJ, LLC (Tyler)*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	-
		Contract Revenue	-	-	-	-	-	-	-	-	-	0	0	0	-
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Salvation Army William	Ridership		0	0	0	0	0	0	0	0	0	17	8	6	31
Booth Apts. (Tyler)	Mileage		0	0	0	0	0	0	0	0	0	113	152	101	366
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	201	144	168	513
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 201	$ 144	$ 168	$ 513
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.15	0.05	0.06	0.08
Smith County (Tyler)	Ridership		0	0	0	0	2,368	1,405	144	0	0	56	43	16	4,032
	Mileage		0	0	0	0	33,450	26,550	0	0	0	0	0	0	60,000
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ 53,990	$ 32,218	$ 3,410	$ -	$ -	$ 1,389	$ 1,032	$ 517	$ 92,556
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	3,552	2,108	217	-	-	84	65	24	6,050
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	13,498	8,055	853	-	-	347	258	129	23,140
	Total Revenue		$ -	$ -	$ -	$ -	$ 71,040	$ 42,381	$ 4,480	$ -	$ -	$ -	$ -	$ -	$ 121,746
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	0.07	0.05	NR	NR	NR	NR	NR	NR	0.07
WICHITA FALLS DISTRICT															
Bowie Senior Citizens	Ridership		298	305	315	302	299	308	299	301	304	300	299	310	3,640
Project, Inc. (Bowie)	Mileage		2,002	2,025	2,154	2,153	2,105	2,098	2,008	2,029	1,543	1,500	1,601	1,708	22,926
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	300	300	300	300	300	300	300	300	300	300	300	300	3,600
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
	Total Revenue		$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 2,300	$ 27,600
	System Effectiveness	Riders per Mile	0.15	0.15	0.15	0.14	0.14	0.15	0.15	0.15	0.20	0.20	0.19	0.18	0.16

See footnote at the end of Table

SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Young County Senior Cub	Ridership		115	121	105	101	117	108	116	121	111	107	112	115	1,349
Center (Olney)	Mileage		301	298	326	322	305	313	302	305	315	301	305	316	3,709
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	0
		Farebox	-	-	-	-	-	-	-	-	-	-	-	-	0
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
		Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.38	0.41	0.32	0.31	0.38	0.35	0.38	0.40	0.35	0.36	0.37	0.36	0.36

GRAND TOTALS FOR FISCAL YEAR 2014

	Data Item		Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	FY 2014 Total
Seniors &	Ridership		57,012	60,911	49,532	48,550	54,058	50,731	49,532	52,064	50,799	46,699	50,042	41,267	611,197
Individuals with	Mileage		303,516	331,224	294,209	275,663	337,042	319,850	282,028	298,687	295,204	222,918	241,427	237,795	3,439,563
Disabilities -	Revenue														
Fiscal Year 2014		Federal Grants	83,287	93,715	138,647	106,020	71,448	65,784	26,080	89,149	22,093	20,582	17,852	16,392	$ 751,049
		State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-
		Farebox	20,571	21,300	19,180	17,281	22,082	22,886	20,211	22,185	25,331	16,401	17,662	19,316	244,406
		Contract Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
		Other Revenue	740,783	802,978	734,529	664,373	727,718	683,086	703,095	736,971	741,090	613,951	646,102	636,464	8,431,140
	Total Revenue		$ 844,641	$ 917,993	$ 892,356	$ 787,674	$ 821,248	$ 771,756	$ 749,386	$ 848,305	$ 788,514	$ 650,934	$ 681,616	$ 672,172	$ 9,426,595
	System Effectiveness	Riders per Mile	0.19	0.18	0.17	0.18	0.16	0.16	0.18	0.17	0.17	0.21	0.21	0.17	0.18

* Indicates data not reported.

**No longer an agency

Purchase of Service (POS)

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JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)

(SECTION 5316)

SUMMARY
JOB ACCESS AND REVERSE COMMUTE PROGRAM
(Section 5316)

The Section 5316 Grant Program (49 USC, Section 5316) supports public transportation to and from urban and suburban workplaces. The Job Access and Reverse Commute Program, more commonly called JARC, seeks to provide public transportation services to connect welfare recipients and low income persons to places of employment and related support activities. These support activities include training, job preparation, interviews, and daycare.

On August 10, 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was enacted. With this enactment, JARC became a formula program to the states and large urbanized areas. On May 1, 2007, Circular 9050.1 (JARC Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, including application instructions.

TxDOT administers JARC to address the unique transportation challenges faced by welfare recipients and low income persons seeking to get and keep jobs. All JARC projects are selected in a competitive process, which is held annually for small urbanized and rural services throughout the state. Since FY 2007, JARC projects have been represented in the annual *Texas Transit Statistics Report.*

Also, state agencies, local government authorities, public transportation agencies, private nonprofit, and for-profit transportation organizations are eligible to receive the (JARC) Section 5316 funds administered by TxDOT. Eligible expenditures on capital, planning activities, and marketing projects are 80% reimbursable through the JARC Program. The administrative costs and operating expenses are eligible for a federal reimbursement rate of 50 percent for JARC projects.

As noted in the introduction of this report, due to the inclusion of JARC data in other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize JARC's operational and financial statistics.

Notes:

The monthly statistics for agencies funded through the Section 5316 Grant Program are located at the end of this section. The federal transportation bill passed in July 2012, titled "Moving Ahead for Progress in the 21st Century", or MAP-21, eliminated JARC/Section 5316 as a separate program. Funding formerly in this program, along with some project eligibility definitions, were added to the 5307 and 5311 programs.

TABLE 30: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) Section 5316
PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2013 and 2014

SERVICE SUPPLIED	2013	2014	% Change (13-14)
Vehicle Revenue Miles	4,075,602	4,216,417	3.46
Vehicle Revenue Hours	236,222	214,890	-9.03
Total Revenue Vehicles	90	90	0.00

FINANCIAL SOURCE	2013	2014	% Change (13-14)
Total Operating Expenses	$10,881,756	$11,548,587	6.13
Total Revenue	$10,111,061	$12,362,905	22.27

SERVICE CONSUMED	2013	2014	% Change (13-14)
Unlinked Passenger Trips	2,290,225	2,221,040	-3.02

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2013	2014
Operating Expense Per Vehicle Revenue Mile	$2.67	$2.74
Operating Expense Per Vehicle Revenue Hour	$46.07	$53.74

COST EFFECTIVENESS	2013	2014
Operating Expense Per Unlinked Passenger Trip	$4.75	$5.20

SERVICE EFFECTIVENESS	2013	2014
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.56	0.53
Unlinked Passenger Trips Per Vehicle Revenue Hour	9.70	10.34

Notes:

"Average Performance Measure" is the average of all service provided.

*Safety Data and Safety Indicators for FY 2013 and 2014 are excluded from this report.

**Due to the Section 5316 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

***See Tables 28 and Table 29 for details.

TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS - Fiscal Years 2013 and 2014

JARC RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
MTAs	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Austin	$ 3.79	NR	$ 6.16	NR	11.87	11.87	0.62	0.59
Corpus Christi	1.21	1.90	12.72	12.33	3.09	3.09	0.10	0.15
Dallas	NR	NR	NR	NR	NR	NR	NR	NR
Denton County	NR	NR	NR	NR	NR	NR	NR	NR
El Paso	2.19	0.00	20.01	0.00	2.13	2.13	0.11	0.11
San Antonio	5.83	1.67	2.89	1.19	28.00	28.00	2.02	1.40
Urbanized Area								
Abilene	NR	$ 1.31	NR	$ 12.16	NR	2.15	NR	0.11
Brownsville	$ 4.56	5.03	NR	6.59	NR	15.27	NR	0.76
Lubbock	NR	NR	NR	7.95	NR	NR	NR	NR
McAllen	3.58	0.81	$ 6.70	1.89	8.56	8.56	0.53	0.43
McKinney	NR	NR	NR	NR	NR	NR	NR	NR
Midland-Odessa	NR	NR	NR	68.01	NR	NR	NR	NR
San Angelo	NR	NR	NR	6.95	NR	NR	NR	NR
Sherman-Denison	NR	NR	NR	NR	NR	NR	NR	NR
Texas City-La Marque	NR	NR	NR	0.23	NR	NR	NR	NR
Victoria	3.15	6.95	4.83	13.34	10.42	10.42	0.65	0.52
Waco	3.94	1.99	12.52	6.38	6.25	6.25	0.31	0.31
Rural Transit District								
Alamo Area Council of Governments	NR	NR	NR	NR	NR	NR	NR	NR
Ark-Tex Council of Governments	$ 0.30	$ 1.96	$ 2.68	$ 18.13	2.17	2.17	0.11	0.11
Capital Area Rural Transportation System	NR	NR	NR	26.42	NR	NR	NR	NR
Central Texas Rural Transit District	3.64	6.21	19.66	27.14	4.58	4.58	0.19	0.23
Colorado Valley Transit	NR	NR	8.69	6.35	NR	NR	NR	NR
East Texas Council of Governments	NR	NR	NR	7.90	NR	NR	NR	NR
El Paso County	NR	NR	NR	6.16	NR	NR	NR	NR
Fort Bend County	3.15	2.47	44.48	43.00	1.15	1.15	0.07	0.06
Galveston County Rural Transit District	NR	NR	NR	1.37	NR	NR	NR	NR
Golden Crescent Regional Planning Commission	3.78	1.54	11.44	3.17	9.71	9.71	0.33	0.49
Heart of Texas Council of Governments	NR	NR	NR	NR	NR	NR	NR	NR
Kleberg County Human Services	0.47	0.15	7.14	2.39	1.30	1.30	0.07	0.06
Panhandle Community Services	2.58	NR	NR	NR	NR	NR	NR	NR
Senior Center Resources and Public Transit Service	NR	NR	NR	NR	NR	NR	NR	NR
South Padre Island, City of	NR	NR	NR	NR	NR	NR	NR	NR
South Plains Community Action Association, Inc.	2.75	2.69	16.19	14.74	3.65	3.65	0.17	0.18
Southwest Area Regional Transit District	NR	NR	NR	0.00	NR	NR	NR	NR
STAR Transit	NR	NR	NR	NR	NR	NR	NR	NR
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR	NR	NR
Enhanced Mobility of Elderly Individuals & Individuals with Disabilities								
Coastal Bend Center for Independent Living	NR	$ 0.67	NR	$ 8.94	5.22	2.64	0.07	0.07
Houston Kiddie Express	NR	1.33	NR	112.55	NR	2.40	NR	0.01
LULAC - Project Amistad	NR	0.00	NR	0.00	1.38	1.08	0.24	0.11
Mounting Horizons	NR	NR	$ 26.28	0.00	NR	NR	NR	NR
NDMJ, LLC	$ 3.13	2.40	37.79	29.66	1.34	1.13	0.08	0.08
Average for Reporting Systems	**$ 3.00**	**$ 2.17**	**$ 15.01**	**$ 15.34**	**6.30**	**6.19**	**0.35**	**0.30**

Notes:
NR = Not Reported

TABLE 32: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) OPERATIONAL DATA - Fiscal Years 2013 and 2014

JARC RECIPIENTS	Unlinked Passenger Trips		Vehicle Revenue Miles		Vehicle Revenue Hours	
MTAs	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Austin	92,486	106,343	150,371	179,189	7,792	8,959
Corpus Christi	15,638	9,685	164,527	62,787	5,069	3,139
Dallas	NR	NR	NR	NR	NR	NR
Denton County	NR	NR	NR	NR	NR	NR
El Paso	33,685	44,617	308,227	419,825	15,848	20,991
San Antonio	1,070,587	1,060,708	530,909	757,604	38,233	37,880
Urbanized Area						
Abilene	12,892	11,683	71,370	108,620	5,993	5,431
Brownsville	114,198	63,947	92,741	83,771	7,480	4,189
Lubbock	13,208	17,668	NR	NR	NR	NR
McAllen	273,826	295,397	513,047	690,244	31,992	34,512
McKinney	NR	NR	NR	NR	NR	NR
Midland-Odessa	NR	7,270	NR	NR	NR	NR
San Angelo	5,228	3,547	NR	NR	NR	NR
Sherman-Denison	NR	NR	NR	NR	NR	NR
Texas City-LaMarque	NR	4,540	NR	NR	NR	NR
Victoria	92,012	60,725	140,851	116,511	8,827	5,826
Waco	31,698	38,309	100,703	122,524	5,069	6,126
Rural Transit Districts						
Alamo Area Council of Governments	NR	NR	913	NR	NR	NR
Ark-Tex Council of Governments	102,653	29,755	920,325	274,851	47,411	13,743
Capital Area Rural Transportation System	2,448	1,807	NR	NR	NR	NR
Central Texas Rural Transit District	20,995	22,254	113,458	97,263	4,588	4,863
Colorado Valley Transit	41,572	47,567	NR	NR	NR	NR
East Texas Council of Governments	31,189	27,393	NR	NR	NR	NR
El Paso County	61,592	62,986	NR	NR	NR	NR
Fort Bend County	8,154	10,617	115,143	184,971	7,103	9,249
Galveston County Rural Transit District	95,605	97,136	NR	NR	NR	NR
Golden Crescent Regional Planning Commission	102,843	111,276	311,355	229,297	10,596	11,465
Heart of Texas Council of Governments	NR	NR	NR	NR	NR	NR
Kleberg County Human Services	5,267	14,727	80,389	227,098	4,061	11,355
Panhandle Community Services	NR	NR	136,153	NR	7,667	NR
Senior Center Resources and Public Transit Service	NR	NR	NR	NR	NR	NR
South Padre Island, City of	NR	NR	NR	NR	NR	NR
South Plains Community Action Association, Inc.	6,659	11,731	39,193	64,266	1,824	3,213
Southwest Area Regional Transit District	13,935	15,457	NR	NR	NR	NR
STAR Transit	NR	NR	NR	NR	NR	NR
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR
Enhanced Mobility of Elderly Individuals & Individuals with Disabilities						
Coastal Bend Center for Independent Living	3,070	2,645	41,382	35,574	588	1,002
Houston Kiddie Express	NR	2,550	NR	215,998	NR	1,062
LULAC - Project Amistad	23,664	25,671	99,689	231,721	17,120	23,680
Mounting Horizons	3,123	3,779	NR	NR	NR	NR
NDMJ, LLC	11,998	9,250	144,856	114,303	8,961	8,205
Total	**2,290,225**	**2,221,040**	**4,075,602**	**4,216,417**	**236,222**	**214,890**

Notes:
NR = Not Reported
*Data included in other program tables as applicable (MTA, Urbanized Area, Rural Transit Districts and 5310)

TABLE 33: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) FINANCIAL RESOURCES - Fiscal Years 2013 and 2014

JARC RECIPIENTS	Total Revenue (1)		Operating Expense	
MTAs	**2013**	**2014**	**2013**	**2014**
Austin	$ 21,549	NR	$ 569,770	NR
Corpus Christi	198,957	$ 119,372	198,957	$ 119,372
Dallas	297,098	883,945	NR	883,945
Denton County	103,621	NR	NR	NR
El Paso	NR	NR	673,946	NR
San Antonio	550,164	1,262,462	3,095,188	1,262,462
Urbanized Area				
Abilene	$ 203,646	$ 142,100	NR	$ 142,100
Brownsville	292,679	421,700	NR	421,700
Lubbock	NR	140,418	NR	140,418
McAllen	NR	557,784	$ 1,835,488	557,784
McKinney	NR	532,470	NR	532,470
Midland-Odessa	NR	494,449	NR	494,449
San Angelo	160,144	24,657	NR	24,657
Sherman-Denison	NR	784,194	NR	784,194
Texas City-La Marque	NR	1,022	NR	1,022
Victoria	444,229	810,143	444,229	810,143
Waco	452,020	244,275	396,870	244,275
Rural Transit Districts				
Alamo Area Council of Governments	$ 714	NR	NR	NR
Ark-Tex Council of Governments	308,219	$ 539,563	$ 275,355	$ 539,563
Capital Area Rural Transportation System	NR	47,743	NR	47,743
Central Texas Rural Transit District	222,496	604,012	412,714	604,012
Colorado Valley Transit	383,283	302,033	361,071	302,033
East Texas Council of Governments	247,768	216,360	NR	216,360
El Paso County	387,840	387,848	NR	387,848
Fort Bend County	362,660	456,503	362,661	456,503
Galveston County Rural Transit District	164,363	193,747	NR	193,747
Golden Crescent Regional Planning Commission	1,176,265	353,107	1,176,265	353,107
Heart of Texas Council of Governments	50,994	32,356	46,973	32,356
Kleberg County Human Services	22,304	35,197	37,625	35,197
Panhandle Community Services	NR	NR	351,424	NR
Senior Center Resources and Public Transit Service	NR	30,373	NR	30,373
South Padre Island, City of	NR	18,821	NR	18,821
South Plains Community Action Association, Inc.	12,983	172,867	107,789	172,867
Southwest Area Regional Transit District	NR	NR	NR	NR
STAR Transit	106,593	NR	NR	NR
Texoma Area Paratransit System	64,412	1,154,019	NR	1,154,019
Enhanced Mobility of Elderly Individuals & Individuals with Disabilities				
Coastal Bend Center for Independent Living	NR	$ 34,144	NR	$ 23,657
Houston Kiddie Express	NR	174,000	NR	287,000
LULAC - Project Amistad	$ 751,200	889,378	NR	NR
Mounting Horizons	NR	NR	$ 82,083	NR
NDMJ, LLC	1,053,234	301,843	453,348	274,390
Total	**$ 8,039,435**	**$ 12,362,905**	**$ 10,881,756**	**$ 11,548,587**

Notes:
(1) Includes Passenger Fares
NR = Not Reported
N/A - Not Applicable

NEW FREEDOM PROGRAM - (NF)

(SECTION 5317)

SUMMARY
NEW FREEDOM PROGRAM (Section 5317)

The Section 5317 Grant Program (49 USC, Section 5317) helps individuals with disabilities by providing both new public transportation and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA), including transportation to and from jobs and employment-support services.

The New Freedom Program is authorized under the provisions of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA–LU), enacted on August 10, 2005. The New Freedom Program grew out of the New Freedom Initiative introduced by the Administration under Executive Order 13217, "Community-Based Alternatives for Individuals with Disabilities," on June 18, 2001. The New Freedom Program intent is to fill the gaps between human service and public transportation services previously available and to facilitate the integration of individuals with disabilities into the workforce and the community.

On May 1, 2007, Circular FTA Circular 9045.1 (New Freedom Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the New Freedom program under 49 USC 5317, including application instructions.

TxDOT administers the FTA Section 5317 New Freedom Program as a formula program. All the New Freedom projects are selected from a competitive process held annually for small urbanized and rural services throughout the state.

Also state agencies, local government authorities, public transportation agencies, private nonprofit and for-profit transportation organizations are eligible to receive the Section 5317 (NF) funds administered by TxDOT. The federal funds may be used to reimburse up to 80 percent of eligible capital expenditures and may be used to reimburse up to 90 percent of incremental costs related to compliance with the Clean Air Act or the ADA. Administrative costs associated with the project as well as net operating expenses are eligible for a federal reimbursement rate of 50 percent.

As noted in the introduction of this report, due to the inclusion of New Freedom data into other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize New Freedom's operational and financial statistics.

Notes:

The monthly statistics for agencies funded through the Section 5317 Grant Program are located at the end of this section. The federal transportation bill passed in July 2012, titled "Moving Ahead for Progress in the 21st Century", or MAP-21, eliminated New Freedom/Section 5317 as a separate program. Funding formerly in this program, along with some project eligibility definitions, was added to the 5310 program.

TABLE 34: NEW FREEDOM PROGRAM - (NF) Section 5317
PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2013 and 2014

SERVICE SUPPLIED	2013	2014	% Change (13-14)
Vehicle Revenue Miles	986,387	1,371,844	39.08
Vehicle Revenue Hours	65,860	66,869	1.53
Total Revenue Vehicles	32	32	0.00

FINANCIAL SOURCE	2013	2014	% Change (13-14)
Total Operating Expenses	$943,550	$3,879,365	311.15
Total Revenue	$4,298,805	$4,178,532	-2.80

SERVICE CONSUMED	2013	2014	% Change (13-14)
Unlinked Passenger Trips	89,177	95,666	7.28

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2013	2014
Operating Expense Per Vehicle Revenue Mile	$0.96	$2.83
Operating Expense Per Vehicle Revenue Hour	$14.33	$58.01

COST EFFECTIVENESS	2013	2014
Operating Expense Per Unlinked Passenger Trip	$10.58	$40.55

SERVICE EFFECTIVENESS	2013	2014
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.09	0.07
Unlinked Passenger Trips Per Vehicle Revenue Hour	1.35	1.43

Notes:

"Average Performance Measure" is the average of all service provided.

*No data collected at this time.

**Fare revenue is not broken out separately, it is included in the total revenue.

Due to the Section 5317 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

TABLE 35: NEW FREEDOM PROGRAM - (NF) SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS - Fiscal Years 2013 and 2014

NEW FREEDOM RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
MTAs	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Corpus Christi	NR	NR	NR	NR	NR	NR	NR	NR
Dallas	NR	NR	NR	NR	NR	NR	NR	NR
Denton County	NR	NR	NR	NR	NR	NR	NR	NR
San Antonio	$ 1.96	$ 1.69	$ 19.94	$ 17.89	1.89	1.89	0.10	0.09
Urbanized Area								
Brownsville	NR	NR	NR	NR	NR	NR	NR	NR
Laredo	NR	NR	NR	NR	NR	NR	NR	NR
Longview	NR	NR	NR	NR	NR	NR	NR	NR
Lubbock	NR	NR	NR	$ 12.00	NR	NR	NR	NR
McKinney	NR	NR	NR	NR	NR	NR	NR	NR
San Angelo	NR	NR	NR	NR	NR	NR	NR	NR
Sherman-Denison	NR	NR	NR	NR	NR	NR	NR	NR
Texas City-La Marque	NR	NR	NR	14.96	NR	NR	NR	NR
Rural Transit Districts								
Ark-Tex Council of Governments	$ 0.25	$ 0.72	$ 3.98	$ 13.28	1.09	1.09	0.06	0.05
Central Texas Rural Transit District	NR	4.64	NR	41.71	2.22	2.22	0.09	0.11
East Texas Council of Governments	NR	NR	NR	NR	NR	NR	NR	NR
Fort Bend County	0.27	2.06	2.07	17.09	2.41	2.41	0.13	0.12
Galveston County Rural Transit District	NR	NR	NR	NR	NR	NR	NR	NR
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR	NR	NR
Enhanced Mobility of Elderly Individuals & Individuals with Disabilities								
Goliad County	$ 2.64	$ 2.53	$ 24.57	$ 26.16	1.74	1.59	0.10	0.10
Houston Kiddie Express	NR	1.30	NR	73.93	NR	3.19	NR	0.02
LULAC - Project Amistad	NR	0.00	NR	0.00	1.07	0.78	0.25	0.06
NDMJ, LLC	2.73	2.16	27.85	30.03	1.50	1.38	0.10	0.07
Average for Reporting Systems	**$ 1.57**	**$ 1.89**	**$ 15.68**	**$ 24.70**	**1.70**	**1.82**	**0.12**	**0.08**

Notes:
NR = Not Reported

TABLE 36: NEW FREEDOM PROGRAM - (NF) OPERATIONAL DATA - Fiscal Years 2013 and 2014

NEW FREEDOM RECIPIENTS	Unlinked Passenger Trips		Vehicle Revenue Miles*		Vehicle Revenue Hours*	
MTAs	**2013**	**2014**	**2013**	**2014**	**2013**	**2014**
Corpus Christi	NR	NR	NR	NR	NR	NR
Dallas	NR	NR	NR	NR	NR	NR
Denton County	NR	NR	NR	NR	NR	NR
San Antonio	7,986	15,190	81,205	160,612	4,222	8,031
Urbanized Area						
Brownsville	NR	NR	NR	NR	NR	NR
Laredo	NR	NR	NR	NR	NR	NR
Longview	NR	NR	NR	NR	NR	NR
Lubbock	794	969	NR	NR	NR	NR
McKinney	NR	NR	NR	NR	NR	NR
San Angelo	NR	NR	NR	NR	NR	NR
Sherman-Denison	NR	NR	NR	NR	NR	NR
Texas City-La Marque	NR	4,333	NR	NR	NR	NR
Rural Transit Districts						
Ark-Tex Council of Governments	32,484	12,225	524,318	224,358	29,808	11,218
Central Texas Rural Transit District	458	189	5,042	1,700	206	85
East Texas Council of Governments	NR	NR	NR	NR	NR	NR
Fort Bend County	12,314	12,880	95,715	107,044	5,117	5,352
Galveston County Rural Transit District	NR	NR	NR	NR	NR	NR
Texoma Area Paratransit System	NR	NR	NR	NR	NR	NR
Enhanced Mobility of Elderly Individuals & Individuals with Disabilities						
Goliad County	2,508	2,889	23,362	29,870	1,438	1,814
Houston Kiddie Express	NR	3,916	NR	222,800	NR	1,226
LULAC - Project Amistad	12,307	14,401	49,309	226,310	11,520	18,416
NDMJ, LLC	20,326	28,674	207,436	399,150	13,549	20,727
Total	**89,177**	**95,666**	**986,387**	**1,371,844**	**65,860**	**66,869**

Notes:
NR = Not Reported
*Data included in other program tables as applicable (MTA, Urbanized Area, Rural Transit Districts and 5310)

TABLE 37: NEW FREEDOM PROGRAM - (NF) FINANCIAL RESOURCES - Fiscal Years 2013 and 2014

NEW FREEDOM RECIPIENTS	Total Revenue (1)		Operating Expense	
MTAs	**2013**	**2014**	**2013**	**2014**
Corpus Christi	$ 1,717	$ 5,044	$ 1,717	$ 5,044
Dallas	1,732,824	192,575	NR	192,575
Denton County	7,253	NR	NR	NR
San Antonio	13,874	271,727	159,220	271,727
Urbanized Area				
Brownsville	$ 397,079	$ 18,415	NR	$ 18,415
Laredo	93,662	280,048	NR	280,048
Longview	145,966	46,069	NR	46,069
Lubbock	NR	11,631	NR	11,631
McKinney	79,526	216,667	NR	216,667
San Angelo	NR	11,041	NR	11,041
Sherman-Denison	NR	165,406	NR	165,406
Texas City-LaMarque	NR	64,819	NR	64,819
Rural Transit Districts				
Ark-Tex Council of Governments	$ 91,582	$ 162,290	$ 129,406	$ 162,290
Central Texas Rural Transit District	4,204	7,883	NR	7,883
East Texas Council of Governments	NR	107,373	NR	107,373
Fort Bend County	65,362	220,140	25,510	220,140
Galveston County Rural Transit District	NR	489,969	NR	489,969
Texoma Area Paratransit System	86,375	382,073	NR	382,073
Enhanced Mobility of Elderly Individuals & Individuals with Disabilities				
Goliad County	$ 2,586	$ 3,400	$ 61,621	$ 75,567
Houston Kiddie Express	NR	174,000	NR	289,500
LULAC - Project Amistad	405,900	403,959	NR	NR
NDMJ, LLC	1,170,895	944,003	566,076	861,128
Total	**$ 4,298,805**	**$ 4,178,532**	**943,550**	**3,879,365**

Notes:
(1) Includes Passenger Fares
NR = Not Reported

Definitions

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas: (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA): Commonly referred to as the Stimulus or The Recovery Act, is an economic stimulus package enacted by the 111th United States Congress in February 2009.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA): A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

JARC: Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result,

one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of $25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): An agency funded under the formula Section 5307 urbanized area program which also meets the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and being organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21):
Federal authorizing legislation, replaced SAFETEA-LU. A funding and authorization bill to govern United States federal surface transportation spending. It was passed by Congress on June 29, 2012, and President Barack Obama signed it on July 6. Eliminated/merged some programs administered by FTA. MAP-21 became effective on October 1, 2012.

NATIONAL TRANSIT DATABASE (NTD): Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements).

NEW FREEDOM PROGRAM: Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage service and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding $7,500 (but less than $25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas outside the urbanized areas established by the US Census Bureau.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PTN (acronym): Texas Department of Transportation, Public Transportation Division.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc.; (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, and financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for eligible areas. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of $25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to seniors and/or

individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed $25,000) and non-major incidents (exceed $7,500 but less than $25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, "urbanized areas" fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

WELFARE RECIPIENT: An individual who has received assistance under a state or tribal program funded under the Social Security Act, Title IV, Part A, at any time during the previous three year period, or as otherwise defined by 49 USC §5316, the Job Access and Reverse Commute program.

Contact List (current as of this publishing)

(Most current contact information is available at www.txdot.gov)

Contact Information for Metropolitan Transportation Authorities (MTAs)

AUSTIN

Capital Metropolitan Transportation Authority
Transit Name: *Capital Metro*

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2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
Linda.watson@capmetro.org
http://www.capmetro.org

DALLAS

Dallas Area Rapid Transit
Transit Name: *DART*

Gary Thomas
President and CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278
(214) 749-3655 Fax
gthomas@dart.org
http://www.dart.org

FORT WORTH

Fort Worth Transportation Authority
Transit Name: *The T*

Dick Ruddell
President Executive Director
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8700
(817) 215-8709 Fax
druddell@The-T.com
http://www.the-t.com

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority
Transit Name: *The B*

Scott Neeley
President/CEO
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
sneeley@ccrta.org
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EL PASO

City of El Paso
Transit Name: *Sun Metro*

Jay Banasiak
General Manager
700-A San Francisco Street
El Paso, TX 79901-1018
(915) 534-5811
(915) 541-6405 Fax
banasiakj1@elpasotexas.gov
http://www.elpasotexas.gov/sunmetro

HOUSTON

Metropolitan Transportation Authority of Harris County
Transit Name: *Houston METRO*

George Greanias
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Houston, TX 77208-1429
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(713) 739-9537 Fax
george.greanias@ridemetro.org
http://www.ridemetro.org

SAN ANTONIO

VIA Metropolitan Transportation Authority
Transit Name: *VIA*

Jeffery C. Arndt
President and CEO
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San Antonio, TX 78212-2489
(210) 362-2050
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jeff.arndt@viainfo.net
http://www.viainfo.net

COORDINATED COUNTY TRANSPORTATION AUTHORITY

Denton County Transportation Authority
Transit Name: *DCTA*

James Witt
President
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(972) 221-4601
DCTAInfo@dcta.net
http://www.dcta.net

Contact Information for Urbanized Area Programs (5307)

City of Abilene
Transit Name: *Citylink*

James Oliver
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Abilene TX 79602-1411
325-676-6403
325-676-6407 Fax
james.oliver@abilenetx.com
http://www.abilenetx.com/CityLink

City of Amarillo
Transit Name: *Amarillo Transit System*

Judy Phelps
P.O. Box 1971
Amarillo TX 79105-1971
806-378-6842
806-378-6846 Fax
judy.phelps@ci.amarillo.tx.us
http://www.ci.amarillo.tx.us

City of Arlington
Transit Name: *HANDITRAN*

Bob Johnson
P.O. Box 90231
Arlington TX 76004-0231
817-459-5390
817-275-2286 Fax
Bob.Johnson@arlingtontx.gov
http://www.ci.arlington.tx.us/handitran

City of Beaumont
Transit Name: *BMT – Beaumont Transit System*

William Munson
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
http://www.beaumonttransit.com

City of Brownsville
Transit Name: *BUS – Brownsville Urban System*

Norma Zamora
755 International Blvd.
Brownsville TX 78520
956-541-4881
956-544-7603 Fax
normaz@cob.us
http://www.cob.us/bus/index.asp

Cities of College Station/Bryan
Transit Name: *Brazos Transit District – The District*

Margie Lucas
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4494
979-778-3606 Fax
mlucas@btd.org
http://www.btd.org

City of Conroe
Transit Name: *Conroe Connection*

Shawn Johnson
P.O. Box 3066
Conroe TX 77305
936-522-3526
936-756-6162 Fax
transit@cityofconroe.org
http://www.cityofconroe.org/departments/transit

City of Grand Prairie
Transit Name: *The Grand Connection*

Anthony Flowers
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org
http://www.gptx.org/TransportationServices/Transit.aspx

City of Harlingen
Transit Name: *Valley Metro*

Tom Logan
510 S. Pleasantview Drive
Weslaco TX 78501-4705
956-969-5761
956-969-8176 Fax
tlogan@lrgvdctransit.org
http://www.myharlingen.us

Cities of Killeen/ Copperas Cove/Harker Heights
Transit Name: *Hill Country Transit District – The HOP*

Carole Warlick
906 South High St
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

Cities of Lake Jackson/Angleton
Transit Name: *Connect Transit*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com

City of Laredo
Transit Name: *El Metro*

Claudia San Miguel
1301 Farragut
3rd Floor West
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956-795-2288 Ext 234
956-795-2258 Fax
cperez2@ci.laredo.tx.us
http://www.elmetrotransit.com/

City of Longview
Transit Name: *Longview Transit*

Scott Lewis
P.O. Box 1952
Longview TX 75605
903-753-2287
903-753-2291 Fax
slewis@longviewtransit.com
http://www.longviewtransit.com/index.php

City of McAllen
Transit Name: *McAllen Express Transit*

Mario Delgado
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
mdelgado@mcallen.net
http://www.mcallen.net

City of Mesquite
Transit Name: *Mesquite Transportation for Elderly and Disabled*

Valery Bradley
P. O. Box 850137
Mesquite TX 75185-0137
972-329-8329
972-329-8340 Fax
vbradley@cityofmesquite.com
http://www.cityofmesquite.com/mted

City of Lubbock
Transit Name: *CITIBUS*

Maurice Pearl
P. O. Box 2000
Lubbock TX 79457
806-712-2000
806-767-2012 Fax
mpearl@citibus.com
http://www.citibus.com

City of McKinney
Transit Name:
Texoma Area Paratransit System (TAPS)

Brad Underwood
6104 Texoma Parkway
Sherman TX 75090
903-893-4601
903-813-3539 Fax
bradunderwood@tapsbus.com
http://www.tapsbus.com

Cities of Midland/Odessa
Transit Name: *EZ Rider*

Alonda Massey
8007 E Hwy 80
Odessa TX 79765
432-561-8051
432-561-8056 Fax
amassey@ez-rider.org
http://www.ez-rider.org

Northeast Transportation Service

Transit Name: *NETS (North Richland Hills & nine surrounding communities in Tarrant County)*

Kristin Weegar
7301 N. E. Loop 820
North Richland Hills TX 76180
817-427-6408
817-427-6016 Fax
kweegar@nrhtx.com

City of San Angelo

Transit Name: *Concho Valley Transit District - TRANSA*

John Austin Stokes
P.O. Box 60050
San Angelo TX 76906-0050
325-947-8729
325-947-8286 Fax
john.stokes@cvcog.org
http://www.cvcog.org/cvcog/trans_rural.html

Cities of Sherman/Denison/Howe

Transit Name:
Texoma Area Paratransit System (TAPS)

Brad Underwood
6104 Texoma Parkway
Sherman TX 75090
903-893-4601
903-813-3539 Fax
bradunderwood@tapsbus.com
http://www.tapsbus.com

City of Port Arthur

Transit Name: *PAT – Port Arthur Transit*

Colleen Russell
P. O. Box 1089
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409-983-8767
409-983-8609 Fax
colleen.russell@portarthur.net
http://www.beaumonttransit.com/Port_Arthur_Service.htm

City of San Marcos

Transit Name: *San Marcos Transit-CARTS*

Edna Johnson
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Austin TX 78702
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Austin TX 78762-6050
512-481-1011
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http://ridecarts.com

City of Temple

Transit Name: *Hill Country Transit District – The HOP*

Carole Warlick
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325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

City of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Owetta Walton-Bost
1402 Texas Blvd.
Texarkana TX 75501-5014
903-794-0435
903-794-0437 Fax
owalton@atcog.org
http://www.t-linebus.org

City of Tyler

Transit Name: *Tyler Transit System*

Heather Bolestridge
210 E. Oakwood Street
Tyler TX 75702
903-595-7231
903-531-9418 Fax
hbolestridge@tylertexas.com
http://www.cityoftyler.org/Departments/TylerTransit

City of Waco

Transit Name: *Waco Transit System*

John Hendrickson
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
johnhe@ci.waco.tx.us
http://www.waco-texas.com

City of Texas City/La Marque

Transit Name: *Connect Transit*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-1411 Fax
jamesh@gulfcoastcenter.org
http://www.gulfcoastcenter.org/connect_transportation.aspx

City of Victoria

Transit Name: *Victoria Transit*

Lisa Cortinas
120 S. Main St, Ste 210
Victoria TX 77904
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

City of Wichita Falls

Transit Name: *Falls Transit*

Dennis Burket
P.O. Box 1431
Wichita Falls, TX 76307-1431
940-761-7451
940-761-7419 Fax
Dennis.burket@cwftx.net
http://www.cwftx.net

The Woodlands Township

Transit Name: *Brazos Transit District*

Margie Lucas
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4494
979-778-3606 Fax
mlucas@btd.org
http://www.btd.org

Contact Information for Rural Area Programs (5311)

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

William Moseley
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San Antonio TX 78217-6218
210-362-5303
210-225-5937 Fax
wmoseley@aacog.com
http://www.aacog.com/index.asp

Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Owetta Walton-Bost
P.O. Box 5307
Texarkana TX 75505-5307
903-832-8636
903-832-2672 Fax
owalton@atcog.org
http://www.t-linebus.org

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Kim Lowack
P.O. Box 188
Aspermont TX 79502-0188
940-989-3538
940-989-3445 Fax
kimber766@yahoo.com

Bee Community Action Agency

Transit Name: *Bee Rural Public Transportation*

(Note: Bee Community Action Agency's service area was merged into the Rural Economic Assistance League, effective: June 1, 2014)

Brazos Transit District

Transit Name: Brazos Transit District – The District

Margie Lucas
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4494
979-778-3606 Fax
mlucas@btd.org
http://www.btd.org

Capital Area Rural Transportation System

Transit Name: *CARTS*

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P.O. Box 6050 (Mailing Address)
Austin TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
http://ridecarts.com

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

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Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
jrs@cityandruralrides.com
http://www.cityandruralrides.com

Cleburne, City of

Transit Name: *CLETRANS – Cleburne Transportation System*

Julie Floyd
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Cleburne, TX 76033-0677
817-645-0924
817-645-6636 Fax
Julie.Floyd@cleburne.net
http://www.ci.cleburne.tx.us

Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

Vastene Olier
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext 16
979-732-6283 Fax
cvt@gotransit.org
http://www.gotransit.org

Collin County Committee On Aging

Transit Name: *CCART- Collin County Area Rural Transit*

(Note: Collin County's service area was merged into the Texoma Area Paratransit System, effective: September 1, 2012)

Community Action Council of South Texas

Transit Name: *Rainbow Lines*

Noelia Ruiz
P.O. Box Drawer 98
Rio Grande City, TX 78582-0098
956-487-0068
956-487-2871 Fax
noelia_ruiz@cacst.org
http://www.cacst.org

Community Services, Inc.

Transit Name: *Community Transit Service*

Daniel Edwards
P.O. Box 612
Corsicana, TX 75151-0612
903-875-3721
903-872-0561 Fax
dedwards@csicorsicana.org

Concho Valley Rural Transit District (CVRTD)

Transit Name: *Thunderbird Transit*

John Austin Stokes
P.O. Box 60050
San Angelo, TX 76906-0050
325-947-8729
325-947-8286 Fax
john.stokes@cvcog.org
http://www.cvcog.org

East Texas Council of Governments

Transit Name: *East Texas Rural Transit*

John Hedrick
3800 Stone Road
Kilgore, TX 75662
903-984-8641
903-983-1440 Fax
john.hedrick@etcog.org
http://www.etcog.org

Fort Bend County Rural Transit District

Transit Name: *None*

Paulette Shelton
12550 Emily Court, Ste 400
Sugar Land, TX 77478
281-243-6701
281-243-6710 Fax
Paulette.Shelton@co.fort-bend.tx.us
http://www.fbctransit.org

Del Rio, City of

Transit Name: *None*

John Burns
109 W. Broadway
Del Rio, TX 78840
830-703-5324
830-774-8697 Fax
jburns@cityofdelrio.com
http://www.cityofdelrio.com

El Paso County

Transit Name: *El Paso County Rural Transit*

Bob Geyer
800 E. Overland, Ste 208
El Paso, TX 79901-2419
915-834-8242
915-532-4563 Fax
bgeyer@epcounty.com
http://www.epcounty.com

Galveston County Rural Transit District, City of Galveston

Transit Name: *Island Transit*

Mike Worthy
3115 Market St
Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
worthymic@cityofgalveston.org
http://www.islandtransit.net/main.htm

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

Lisa Cortinas
120 S. Main St, Suite 210
Victoria, TX 77903
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/gcrpc_transit2013.htm

Gulf Coast Center

Transit Name: *Connect Transit*

James Hollis
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

Hill Country Transit District

Transit Name:
The HOP

Carole Warlick
906 S. High St
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

Lower Rio Grande Valley Development Council

Transit Name: *Valley Metro*

Tom Logan
510 S. Pleasantview Dr.
Weslaco, TX 78596
956-682-3481
956-631-4670
tlogan@lrgvdctransit.org
http://www.lrgvdc.org/riotransit.html

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD – Heart of Texas Rural Transportation District*

Ronald "Rep" Pledger
1514 S. New Road
Waco, TX 76711
254-292-1895
254-759-2492 Fax
rep.pledger@hot.cog.tx.us
http://www.hotcog.org/pages/transportation.aspx

Kleberg County Human Services

Transit Name: *Paisano Express*

Margie Del Bosque
720 E. Lee
Kingsville, TX 78363-4606
361-595-8572
361-595-1352 Fax
margiedlb@yahoo.com

Panhandle Community Services, Inc.

Transit Name: *Panhandle Transit District*

Lylene Springer
P.O. Box 32150
Amarillo, TX 79120-2150
806-372-2531 Ext 256
806-372-4351 Fax
lylene.springer@pcsvcs.org

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
rbrooks@publictransitservices.org
http://www.publictransitservices.org

Rolling Plains Management Corporation

Transit Name: *SHARP Lines Rural Public Transportation*

Lezlie Carroll
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
Lezlie.carroll@rollingplains.org
http://www.rollingplains.org

Rural Economic Assistance League, Inc.

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com
http://realinc.org/transportation.php

Senior Center Resources and Public Transit, Inc

Transit Name: *The Connection Public Transit System*

Danny Allembaugh
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext 101)
903-454-4150 Fax
td@scrpt.org
http://www.scrpt.org

Services Program for Aging Needs, Inc.

Transit Name: *SPAN, Inc.*

Deborah Robertson
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
drobertson@span-tansit.org
http://www.span-transit.org

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

D'Juana Davillier
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
ddaviller@setrpc.org
http://www.setrpc.org

South Plains Community Action Association

Transit Name: *SPARTAN*

Brian Baker
Box 610 – 411 Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
brian.baker@spcaa.org
https://spartanpublictransit.com/

STAR Transit

Transit Name: *STAR Transit (formerly Kaufman Area Rural Transportation)*

Omega A. Hawkins
P.O. Box 703
Terrell, TX 75160-0703
972-563-1422
972-563-1491 Fax
omega@terrelldepot.com

South Padre Island, City of

Transit Name: *The Wave*

Jesse Arriaga
P.O. Box 3410
South Padre Island, TX 78597-3410
956-761-3245
956-761-1659 Fax
jarriaga@townspi.com
http://myspi.org/

Southwest Area Regional Transit District

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
713 East Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
scook@paseoswart.org
http://www.paseoswart.org/

Texoma Area Paratransit System

Transit Name: *TAPS Public Transit*

Brad Underwood
6104 Texoma Parkway
Sherman, TX 75090-2128
903-893-4601, ext 101
903-893-4766 Fax
BradUnderwood@TapsBus.com
http://www.tapsbus.com

The Transit System, Inc.

Transit Name: *The Transit System*

Barbara Perry
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
transit@windstream.net

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytx.gov
http://www.webbcounty.com/CommunityActionAgency/ElAguila/default.aspx

West Texas Opportunities, Inc.

Transit Name: WTO - *ITRAX*

Jenny Gibson
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
jenny.gibson.wto@gmail.com
http://www.gowto.org

CONTACT INFORMATION FOR ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

For the Large Urbanized Areas in Texas (urbanized population 200,000 and above), 49 USC Section 5310 requires a local selection process to name a *designated recipient*. These designated recipients are then responsible for administration of the Section 5310 program in their respective urbanized areas, including administration of a project selection process. In some cases, the local preference has been for TxDOT to act as the designated recipient for a limited time. If authorized by the commission, TxDOT will provide this service for a specified period.

The following are the current designated recipients for the Section 5310 program in Texas' large urbanized areas:

Urbanized Area	Designated Recipient (Contact Information)
Austin	• TxDOT (portion of FY 2014 funds only) • Capital Area Metropolitan Transportation Authority (balance of FY 2014 funds and subsequent years) (See *Metropolitan Transit Authorities* listing on page 129)
Brownsville	City of Brownsville (See *Urbanized Transit Systems* listing on page 131)
Conroe-The Woodlands	• TxDOT (FY 2014 funds only) • City of Conroe (FY 2015 funds and subsequent years) 300 West Davis/P.O. Box 3066, Conroe, Texas 77305 Phone (936) 522-3030, www.CityofConroe.org
Corpus Christi	Corpus Christi Regional Transportation Authority (See *Metropolitan Transit Authorities* listing on page 129)
Dallas-Ft. Worth-Arlington	Three co-designated recipients, based upon coverage: Dallas Area Rapid Transit, Fort Worth Transportation Authority, and North Central Texas Council of Governments (NCTCOG) (See *Metropolitan Transit Authorities* listing on page 129 for DART and The T; for NCTCOG – Michael Morris, Director of Transportation, 616 Six Flags Drive, Arlington, TX 76011, Phone (817) 695-9241, email mmorris@nctcog.org, website http://www.nctcog.org/trans)
Denton-Lewisville	NCTCOG (See address under Dallas-Ft. Worth-Arlington)

Urbanized Area	Designated Recipient (Contact Information) (continued)
El Paso	El Paso MPO - (Michael Medina, Executive Director, 10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935, Phone (915) 591-9735, email mmedina@elpasompo.org, web http://www.elpasompo.org)
Houston	• TxDOT (portion of FY 2014 funds only) • Houston Metro (remaining 2014 and FY 2015 funds and subsequent years) (See *Metropolitan Transit Authorities* listing on page 129)
Killeen	Hill Country Transit District (See *Urbanized Transit Systems* listing on page 132)
Laredo	• TxDOT (FY 2014 funds only) • City of Laredo (FY 2015 funds and subsequent years) (See *Urbanized Transit Systems* listing on page 132)
Lubbock	City of Lubbock/Citibus (See *Urbanized Transit Systems* listing on page 133)
McAllen	Lower Rio Grande Valley Development Council (See *Nonurbanized Transit Systems* listing on page 140)
San Antonio	VÍA Metropolitan Transit (See *Metropolitan Transit Authorities* listing on page 130)

For small urbanized and rural areas of Texas, TxDOT is the designated recipient. A complete listing of the current transit agencies operating as Section 5310 providers in those areas would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOT's website.

www.txdot.gov