

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM
MAINTENANCE SECTION REPORT
HIGHWAY FM0240
YEAR TO DATE (FY 2012)

DISTRICT: 13 (YOAKUM)
MAINTENANCE SECTION: 02 (CUERO)

| HIGHWAY MONTH | LABOR COST | MATERIAL COST | EQUIPMENT COST | CONTRACTOR COSTS | OVERHEAD COST | MISC AND PREP COST | TOTAL COST |
|---------------|------------|---------------|----------------|------------------|---------------|--------------------|--------------|
| FM0240 SEP | 2,667.97 | 222.26 | 532.33 | 0.00 | 1,786.79 | 16.48 | 5,225.83 |
| OCT | 1,159.78 | 241.49 | 1,311.61 | 0.00 | 775.94 | 16.48 | 3,505.30 |
| NOV | 1,836.41 | 20,567.44 | 4,915.06 | 447.00 | 2,982.41 | 35.26 | 30,783.58 |
| DEC | 7,793.40 | 47,929.13 | 7,031.94 | 2,160.00 | 11,927.17 | 38.79 | 76,880.43 |
| JAN | 14,138.67 | 46,480.45 | 17,326.96 | 2,175.00 | 24,513.11 | 41.41 | 104,675.60 |
| FEB | 17,313.78 | 59,978.54 | 36,351.17 | 7,902.98 | 15,447.59 | 129.27 | 137,123.33 |
| MAR | 43,395.52 | 97,443.62 | 24,615.73 | 11,975.50 | 30,972.25 | 369.51 | 208,772.13 |
| APR | 26,993.67 | 65,930.58 | 16,564.49 | 13,483.69 | 34,494.06 | 374.41 | 157,840.90 |
| MAY | 19,010.41 | 59,827.70 | 16,398.44 | 24,224.94 | 20,913.05 | 418.41 | 140,792.95 |
| JUN | 21,533.93 | 54,584.65 | 26,854.33 | 34,675.48 | 23,145.25 | 564.58 | 161,358.22 |
| JUL | 32,385.76 | 58,082.83 | 4,193.78 | 355,241.29 | 32,756.51 | 3,484.93 | 486,145.10 |
| AUG | 7,568.31 | 83,564.38 | 9,966.95 | 142,478.43 | 58,896.79 | 3,938.89 | 306,413.75 |
| | 195,797.61 | 594,853.07 | 166,062.79 | 594,764.31 | 258,610.92 | 9,428.42 | 1,819,517.12 |