

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM
MAINTENANCE SECTION REPORT
HIGHWAY FM0443
YEAR TO DATE (FY 2012)

DISTRICT: 13 (YOAKUM)
MAINTENANCE SECTION: 02 (CUERO)

| HIGHWAY MONTH | LABOR COST | MATERIAL COST | EQUIPMENT COST | CONTRACTOR COSTS | OVERHEAD COST | MISC AND PREP COST | TOTAL COST |
|---------------|------------|---------------|----------------|------------------|---------------|--------------------|------------|
| FM0443 SEP | 64.99 | 0.00 | 27.24 | 0.00 | 60.84 | 0.00 | 153.07 |
| OCT | 178.29 | 480.52 | 617.96 | 0.00 | 222.72 | 0.00 | 1,499.49 |
| NOV | 1,037.80 | 1,814.00 | 2,956.22 | 0.00 | 638.61 | 0.00 | 6,446.63 |
| DEC | 5,172.46 | 28,567.40 | 4,473.25 | 1,650.00 | 6,326.16 | 16.24 | 46,205.51 |
| JAN | 5,520.61 | 985.75 | 225.12 | 12,277.40 | 8,316.13 | 153.83 | 27,478.84 |
| FEB | 1,096.89 | 3,399.52 | 2,662.24 | 547.20 | 2,372.00 | 11.08 | 10,088.93 |
| MAR | 5,432.24 | 4,271.72 | 1,626.66 | 399.50 | 2,001.54 | 8.31 | 13,739.97 |
| APR | 1,807.49 | 115.11 | 74.28 | 0.00 | 1,340.80 | 0.00 | 3,337.68 |
| MAY | 599.52 | 1,277.13 | 300.09 | 0.00 | 356.01 | 0.00 | 2,532.75 |
| JUN | 349.25 | 0.00 | 5.36 | 1,623.60 | 379.33 | 18.00 | 2,375.54 |
| JUL | 77.15 | 99.90 | 101.28 | 0.00 | 185.53 | 0.00 | 463.86 |
| AUG | 269.62 | 29.86 | 118.01 | 0.00 | 55.02 | 0.00 | 472.51 |
| | 21,606.31 | 41,040.91 | 13,187.71 | 16,497.70 | 22,254.69 | 207.46 | 114,794.78 |