

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM  
MAINTENANCE SECTION REPORT  
HIGHWAY FM1680  
YEAR TO DATE ( FY 2012 )

DISTRICT: 13 (YOAKUM)  
MAINTENANCE SECTION: 04 (GONZALES)

HIGHWAY MONTH	LABOR COST	MATERIAL COST	EQUIPMENT COST	CONTRACTOR COSTS	OVERHEAD COST	MISC AND PREP COST	TOTAL COST
FM1680 SEP	382.55	484.04	164.28	0.00	215.21	0.00	1,246.08
OCT	244.20	0.00	32.64	0.00	149.21	0.00	426.05
NOV	174.72	0.00	32.74	0.00	57.65	0.00	265.11
DEC	179.02	0.00	56.22	2,519.68	226.05	25.98	3,006.95
JAN	128.96	0.00	355.58	0.00	275.65	0.00	760.19
FEB	938.27	0.00	411.68	0.00	160.15	0.00	1,510.10
MAR	631.51	107.20	252.49	0.00	223.48	0.00	1,214.68
APR	557.71	673.48	135.22	0.00	152.40	0.00	1,518.81
MAY	324.04	7.72	187.70	50.00	182.31	0.00	751.77
JUN	396.56	0.00	0.00	1,579.68	111.39	18.00	2,105.63
JUL	0.00	0.00	0.00	0.00	163.78	0.00	163.78
AUG	0.00	12,162.24	2,353.22	0.00	432.70	0.00	14,948.16
	3,957.54	13,434.68	3,981.77	4,149.36	2,349.98	43.98	27,917.31