

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM
MAINTENANCE SECTION REPORT
HIGHWAY FM0952
YEAR TO DATE (FY 2012)

DISTRICT: 13 (YOAKUM)
MAINTENANCE SECTION: 02 (CUERO)
HIGHWAY MONTH

HIGHWAY MONTH	LABOR COST	MATERIAL COST	EQUIPMENT COST	CONTRACTOR COSTS	OVERHEAD COST	MISC AND PREP COST	TOTAL COST
FM0952 SEP	3,337.57	0.00	59.13	0.00	1,151.88	0.00	4,548.58
OCT	32.39	72.45	46.08	0.00	344.56	0.00	495.48
NOV	192.39	98.53	124.33	0.00	52.46	0.00	467.71
DEC	320.65	0.00	126.68	0.00	97.51	0.00	544.84
JAN	520.91	180.07	481.28	0.00	297.47	0.00	1,479.73
FEB	426.48	198.92	122.17	100.00	165.63	0.00	1,013.20
MAR	322.88	0.00	61.15	705.00	201.08	20.79	1,310.90
APR	186.82	15.39	25.48	0.00	132.43	0.00	360.12
MAY	1,278.07	59,232.02	3,347.04	0.00	5,234.07	0.00	69,091.20
JUN	6,099.77	30,564.18	4,976.30	2,049.00	9,622.83	24.00	53,336.08
JUL	5,184.85	592.32	382.53	1,161.00	4,105.20	8.07	11,433.97
AUG	1,244.00	276.73	238.93	1,104.50	840.21	29.88	3,734.25
	19,146.78	91,230.61	9,991.10	5,119.50	22,245.33	82.74	147,816.06