

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM  
MAINTENANCE SECTION REPORT  
HIGHWAY FM1680  
YEAR TO DATE ( FY 2012 )

DISTRICT: 13 (YOAKUM)

MAINTENANCE SECTION: 05 (HALLETTSVILLE)

HIGHWAY MONTH	LABOR COST	MATERIAL COST	EQUIPMENT COST	CONTRACTOR COSTS	OVERHEAD COST	MISC AND PREP COST	TOTAL COST
FM1680 SEP	2,586.78	0.00	80.30	520.53	901.04	4.67	4,093.32
OCT	203.90	0.00	0.00	0.00	319.82	0.00	523.72
NOV	0.00	14.88	515.29	0.00	87.62	0.00	617.79
DEC	771.55	22,201.39	2,028.87	222.00	4,115.36	0.00	29,339.17
JAN	1,820.92	39,168.73	7,291.15	1,676.72	7,890.12	16.81	57,864.45
FEB	8,298.68	0.00	33.31	2,435.40	6,088.31	48.01	16,903.71
MAR	84.42	1,096.64	1,054.17	0.00	1,420.04	0.00	3,655.27
APR	1,647.24	3,233.79	899.23	846.95	980.93	18.09	7,626.23
MAY	1,741.82	2,606.42	2,077.78	1,894.44	1,765.83	25.06	10,111.35
JUN	2,656.79	283.08	115.95	5,196.62	1,174.17	66.01	9,492.62
JUL	275.60	6,087.04	2,011.58	0.00	1,922.28	0.00	10,296.50
AUG	4,130.42	0.00	31.61	1,454.96	1,743.05	38.41	7,398.45
	24,218.12	74,691.97	16,139.24	14,247.62	28,408.57	217.06	157,922.58