

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM  
MAINTENANCE SECTION REPORT  
HIGHWAY FM0077  
YEAR TO DATE ( FY 2012 )

DISTRICT: 13 (YOAKUM)  
MAINTENANCE SECTION: 04 (GONZALES)

HIGHWAY MONTH	LABOR COST	MATERIAL COST	EQUIPMENT COST	CONTRACTOR COSTS	OVERHEAD COST	MISC AND PREP COST	TOTAL COST
FM0077 SEP	1,969.85	288.80	331.68	560.00	4,330.65	4.67	7,485.65
OCT	300.44	475.48	95.09	0.00	463.15	0.00	1,334.16
NOV	276.04	83.02	26.78	402.50	208.34	18.79	1,015.47
DEC	207.40	38,468.90	5,273.05	1,623.56	3,395.08	16.24	48,984.23
JAN	5,558.50	93.33	106.89	2,001.00	4,636.56	24.03	12,420.31
FEB	392.39	0.00	46.67	0.00	719.04	0.00	1,158.10
MAR	347.91	0.00	0.00	0.00	75.84	0.00	423.75
APR	84.14	1,481.51	209.96	0.00	114.89	0.00	1,890.50
MAY	364.46	0.00	0.00	0.00	193.26	0.00	557.72
JUN	155.70	425.50	134.11	1,623.56	103.92	18.00	2,460.79
JUL	472.74	16,992.63	7,807.52	0.00	1,177.26	0.00	26,450.15
AUG	11,535.03	23,818.44	11,051.69	1,863.00	3,448.42	51.22	51,767.80
	21,664.60	82,127.61	25,083.44	8,073.62	18,866.41	132.95	155,948.63