

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM
MAINTENANCE SECTION REPORT
HIGHWAY FM0443
YEAR TO DATE (FY 2012)

DISTRICT: 13 (YOAKUM)
MAINTENANCE SECTION: 04 (GONZALES)

HIGHWAY MONTH	LABOR COST	MATERIAL COST	EQUIPMENT COST	CONTRACTOR COSTS	OVERHEAD COST	MISC AND PREP COST	TOTAL COST
FM0443 SEP	747.24	142.47	208.67	1,000.00	535.77	9.34	2,643.49
OCT	1,284.38	26,543.73	3,165.08	0.00	6,007.75	0.00	37,000.94
NOV	3,393.05	268.76	819.72	1,173.00	3,809.54	56.39	9,520.46
DEC	4,004.89	45,863.57	9,719.39	2,849.35	5,007.91	25.97	67,471.08
JAN	10,268.91	44,643.19	9,113.10	1,863.00	11,584.96	21.63	77,494.79
FEB	10,181.76	22,702.60	7,194.74	3,139.50	9,820.12	66.48	53,105.20
MAR	18,481.11	34,538.07	13,896.73	6,589.50	11,950.63	195.46	85,651.50
APR	13,445.60	14,749.25	8,605.37	6,486.00	8,700.76	175.00	52,161.98
MAY	13,258.28	34,667.76	22,500.70	4,347.00	12,808.11	70.18	87,652.03
JUN	16,653.76	18,838.48	12,127.84	5,606.96	8,233.00	66.01	61,526.05
JUL	17,754.47	33,431.92	17,087.33	248,543.53	17,233.97	2,497.64	336,548.86
AUG	19,538.11	20,930.61	6,420.90	490,036.08	44,203.11	13,515.22	594,644.03
	129,011.56	297,320.41	110,859.57	771,633.92	139,895.63	16,699.32	1,465,420.41