

HIGHWAY TYPE COST SUMMARY - DATA: MNTHTRM
MAINTENANCE SECTION REPORT
HIGHWAY FM2067
YEAR TO DATE (FY 2012)

DISTRICT: 13 (YOAKUM)
MAINTENANCE SECTION: 04 (GONZALES)
HIGHWAY MONTH

HIGHWAY MONTH	LABOR COST	MATERIAL COST	EQUIPMENT COST	CONTRACTOR COSTS	OVERHEAD COST	MISC AND PREP COST	TOTAL COST
FM2067 SEP	2,329.17	87.65	211.18	2,823.75	4,660.32	42.08	10,154.15
OCT	982.79	30.43	297.59	175.00	798.30	0.00	2,284.11
NOV	438.40	175.19	157.31	0.00	256.17	0.00	1,027.07
DEC	1,077.23	1,093.41	778.85	1,469.98	383.54	16.24	4,819.25
JAN	1,705.84	791.99	148.55	0.00	627.71	0.00	3,274.09
FEB	488.56	259.62	212.22	0.00	317.50	0.00	1,277.90
MAR	1,760.92	2,516.56	316.00	0.00	594.06	0.00	5,187.54
APR	157.31	11.40	77.43	0.00	418.18	0.00	664.32
MAY	3,158.68	27,775.74	4,008.06	100.00	4,430.50	0.00	39,472.98
JUN	3,589.05	0.00	77.37	2,539.48	3,325.83	30.00	9,561.73
JUL	233.00	194.34	746.89	0.00	555.68	0.00	1,729.91
AUG	1,230.56	50,418.11	4,470.93	375.00	1,813.73	0.00	58,308.33
	17,151.51	83,354.44	11,502.38	7,483.21	18,181.52	88.32	137,761.38