

**FM 133(1) Maintenance Costs - Pavement FY 11**

Function Code	Fiscal Year	Labor Cost	Equipment Cost	Material Cost	Contract Cost	Total
110	2011	\$6,336.76	\$5,456.69	\$9,824.21	\$0.00	\$21,617.66
212	2011	\$3,149.63	\$3,751.12	\$10,796.97	\$0.00	\$17,697.72
213	2011	\$335.54	\$117.74	\$108.96	\$0.00	\$562.24
225	2011	\$132.95	\$23.52	\$0.00	\$6,030.60	\$6,187.07
231	2011	\$691.44	\$162.54	\$0.00	\$123,435.93	\$124,289.91
233	2011	\$235.50	\$322.93	\$1,042.81	\$0.00	\$1,601.24
241	2011	\$114.18	\$35.76	\$74.99	\$0.00	\$224.93
252	2011	\$409.48	\$1,053.13	\$0.00	\$0.00	\$1,462.61
<b>Totals</b>		<b>\$11,405.48</b>	<b>\$10,923.43</b>	<b>\$21,847.94</b>	<b>\$129,466.53</b>	<b>\$173,643.38</b>

**FM 190(4) Maintenance Costs - Pavement FY 11**

Function Code	Fiscal Year	Labor Cost	Equipment Cost	Material Cost	Contract Cost	Total
110	2011	\$701.78	\$193.82	\$62.53	\$0.00	\$958.13
<b>Totals</b>		\$701.78	\$193.82	\$62.53	\$0.00	\$958.13

**FM 469(8) Maintenance Costs - Pavement FY 11**

Function Code	Fiscal Year	Labor Cost	Equipment Cost	Material Cost	Contract Cost	Total
110	2011	\$12,323.08	\$10,770.22	\$157,103.82	\$278,280.20	\$458,477.32
212	2011	\$1,976.29	\$2,198.50	\$4,696.77	\$0.00	\$8,871.56
213	2011	\$1,736.91	\$1,433.55	\$2,904.88	\$0.00	\$6,075.34
231	2011	\$811.05	\$755.77	\$2,139.27	\$0.00	\$3,706.09
241	2011	\$131.89	\$141.82	\$348.43	\$0.00	\$622.14
270	2011	\$79.18	\$40.93	\$0.00	\$0.00	\$120.11
455	2011	\$0.00	\$109.56	\$0.00	\$0.00	\$109.56
<b>Totals</b>		<b>\$17,058.40</b>	<b>\$15,450.35</b>	<b>\$167,193.17</b>	<b>\$278,280.20</b>	<b>\$477,982.12</b>

**FM 469(31) Maintenance Costs - Pavement FY 11**

Function Code	Fiscal Year	Labor Cost	Equipment Cost	Material Cost	Contract Cost	Total
110	2011	\$16,719.64	\$16,007.70	\$140,473.05	\$0.00	\$173,200.39
212	2011	\$308.08	\$272.75	\$1,970.59	\$0.00	\$2,551.42
213	2011	\$1,927.41	\$1,201.45	\$1,417.18	\$0.00	\$4,546.04
231	2011	\$5,293.22	\$4,091.11	\$17,542.01	\$0.00	\$26,926.34
241	2011	\$221.03	\$225.40	\$544.71	\$0.00	\$991.14
270	2011	\$79.20	\$40.92	\$0.00	\$0.00	\$120.12
<b>Totals</b>		<b>\$24,548.58</b>	<b>\$21,839.33</b>	<b>\$161,947.54</b>	<b>\$0.00</b>	<b>\$208,335.45</b>

**FM IH35(9,13) Maintenance Costs - Pavement FY 11**

Function Code	Fiscal Year	Labor Cost	Equipment Cost	Material Cost	Contract Cost	Total
120	2011	\$847.54	\$144.49	\$0.00	\$0.00	\$992.03
213	2011	\$1,261.45	\$1,109.58	\$895.23	\$0.00	\$3,266.26
225	2011	\$261.05	\$29.30	\$0.00	\$0.00	\$290.35
241	2011	\$1,017.24	\$324.34	\$847.06	\$0.00	\$2,188.64
270	2011	\$756.17	\$638.34	\$1,536.03	\$0.00	\$2,930.54
<b>Totals</b>		<b>\$4,143.45</b>	<b>\$2,246.05</b>	<b>\$3,278.32</b>	<b>\$0.00</b>	<b>\$9,667.82</b>

**FM 117(19) Maintenance Costs - Pavement FY 11**

Function Code	Fiscal Year	Labor Cost	Equipment Cost	Material Cost	Contract Cost	Total
110	2011	\$861.76	\$439.03	\$741.45	\$0.00	\$2,042.24
225	2011	\$631.05	\$312.05	\$254.98	\$0.00	\$1,198.08
241	2011	\$524.55	\$259.25	\$163.98	\$0.00	\$947.78
270	2011	\$11,297.15	\$5,807.80	\$7,665.33	\$0.00	\$24,770.28
<b>Totals</b>		<b>\$13,314.51</b>	<b>\$6,818.13</b>	<b>\$8,825.74</b>	<b>\$0.00</b>	<b>\$28,958.38</b>

**FM 624(28) Maintenance Costs - Pavement FY 11**

Function Code	Fiscal Year	Labor Cost	Equipment Cost	Material Cost	Contract Cost	Total
110	2011	\$2,655.71	\$424.83	\$67,151.19	\$81,593.47	\$151,825.20
120	2011	\$35,048.60	\$28,089.39	\$44,922.52	\$0.00	\$108,060.51
212	2011	\$631.89	\$2,585.69	\$4,736.77	\$0.00	\$7,954.35
213	2011	\$1,306.54	\$812.99	\$648.56	\$0.00	\$2,768.09
231	2011	\$8,952.37	\$3,397.94	\$41,812.40	\$0.00	\$54,162.71
241	2011	\$1,694.75	\$392.38	\$1,196.18	\$0.00	\$3,283.31
270	2011	\$0.00	\$190.02	\$1,163.99	\$0.00	\$1,354.01
455	2011	\$78.75	\$0.00	\$0.00	\$0.00	\$78.75
<b>Totals</b>		<b>\$50,368.61</b>	<b>\$35,893.24</b>	<b>\$161,631.61</b>	<b>\$81,593.47</b>	<b>\$329,486.93</b>