

FM 133(1)Maintenance Costs - Pavement - FY13

Function Code (List)	Fiscal Year	County	Begin RM	Ending RM	Labor Cost (\$)	Equipment Cost (\$)	Material Cost (\$)	Section OH Cost (\$)	Total
110 - Remove and Replace (CY - CUBIC YARDS)	2013	LaSalle	446	446	\$1,575	\$849	\$211	\$334	\$2,970
110 - Remove and Replace (CY - CUBIC YARDS)	2013	LaSalle	444	444	\$1,086	\$1,680	\$160	\$278	\$3,204
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	444	444	\$1,532	\$1,274	\$4,053	\$653	\$7,512
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	444	444	\$1,501	\$1,225	\$3,746	\$616	\$7,087
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	444	444	\$1,599	\$1,199	\$2,497	\$504	\$5,800
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	442	442	\$1,708	\$1,393	\$1,873	\$473	\$5,447
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	444	444	\$1,532	\$1,059	\$1,873	\$425	\$4,889
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	444	444	\$1,566	\$1,187	\$1,362	\$392	\$4,507
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	438	446	\$982	\$769	\$1,873	\$345	\$3,970
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	444	444	\$465	\$630	\$1,703	\$266	\$3,065
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	438	446	\$27	\$71	\$0	\$9	\$107
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	438	446	\$507	\$88	\$191	\$100	\$886
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	440	440	\$149	\$52	\$184	\$49	\$434
241 - Pothole Repair (EA - EACH)	2013	LaSalle	440	440	\$59	\$45	\$71	\$22	\$196
241 - Pothole Repair (EA - EACH)	2013	LaSalle	438	446	\$29	\$15	\$0	\$6	\$50
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	438	446	\$848	\$537	\$1,381	\$263	\$3,028
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	438	446	\$619	\$452	\$0	\$102	\$1,173
455 - Reshaping Unpaved Shoulders (LF - LINEAR FEET)	2013	LaSalle	440	440	\$756	\$505	\$0	\$160	\$1,421
455 - Reshaping Unpaved Shoulders (LF - LINEAR FEET)	2013	LaSalle	438	446	\$864	\$337	\$0	\$152	\$1,353
<b>Totals</b>					<b>\$17,406</b>	<b>\$13,367</b>	<b>\$21,179</b>	<b>\$5,147</b>	<b>\$57,099</b>

FM 190(4) Maintenance Costs - Pavement - FY13

Function Code (List)	Fiscal Year	County	Begin RM	Ending RM	Labor Cost (\$)	Equipment Cost (\$)	Material Cost (\$)	Section OH Cost (\$)	Total
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	Dimmit	570	570	\$1,304	\$1,033	\$4,536	\$654	\$7,527
270 - Edge Repairs (LF - LINEAR FEET)	2013	Dimmit	570	570	\$1,090	\$148	\$459	\$161	\$1,858
<b>Totals</b>					<b>\$2,394</b>	<b>\$1,181</b>	<b>\$4,994</b>	<b>\$815</b>	<b>\$9,385</b>

FM 469(8) Maintenance Costs - Pavement - FY13

Function Code (List)	Fiscal Year	County	Begin RM	Ending RM	Labor Cost (\$)	Equipment Cost (\$)	Material Cost (\$)	Section OH Cost (\$)	Total
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	464	464	\$1,253	\$719	\$2,205	\$530	\$4,707
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	470	470	\$1,475	\$2,036	\$8,295	\$0	\$11,806
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	470	470	\$898	\$1,300	\$5,687	\$0	\$7,885
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	468	468	\$846	\$1,241	\$4,525	\$0	\$6,612
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	470	470	\$768	\$1,282	\$4,525	\$0	\$6,575
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	468	468	\$629	\$104	\$229	\$122	\$1,085
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	468	468	\$437	\$93	\$182	\$90	\$803
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	464	464	\$393	\$24	\$229	\$82	\$728
241 - Pothole Repair (EA - EACH)	2013	LaSalle	470	470	\$625	\$171	\$0	\$101	\$898
241 - Pothole Repair (EA - EACH)	2013	LaSalle	474	474	\$215	\$33	\$0	\$31	\$279
241 - Pothole Repair (EA - EACH)	2013	LaSalle	474	474	\$30	\$19	\$47	\$12	\$108
241 - Pothole Repair (EA - EACH)	2013	LaSalle	470	470	\$582	\$226	\$588	\$0	\$1,395
241 - Pothole Repair (EA - EACH)	2013	LaSalle	472	472	\$409	\$0	\$0	\$0	\$409
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$2,605	\$1,826	\$23,031	\$3,481	\$30,942
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$2,164	\$1,557	\$22,104	\$3,274	\$29,100
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$1,695	\$1,219	\$17,309	\$2,564	\$22,787
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$3,822	\$1,787	\$13,971	\$2,482	\$22,062
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	466	466	\$1,296	\$908	\$11,459	\$1,732	\$15,396
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$1,079	\$776	\$11,022	\$1,632	\$14,510
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$515	\$370	\$5,257	\$779	\$6,921
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$1,034	\$484	\$3,781	\$672	\$5,971
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	468	468	\$327	\$229	\$2,894	\$437	\$3,888
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$1,026	\$572	\$0	\$203	\$1,801
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$1,039	\$409	\$0	\$184	\$1,631
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	462	462	\$846	\$1,749	\$27,234	\$0	\$29,828
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	468	468	\$846	\$850	\$23,656	\$0	\$25,351
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	466	466	\$846	\$1,135	\$21,438	\$0	\$23,419
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	466	466	\$781	\$1,299	\$16,263	\$0	\$18,343
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	464	464	\$709	\$793	\$15,777	\$0	\$17,279
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	466	470	\$911	\$772	\$13,430	\$0	\$15,113
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	460	460	\$650	\$725	\$13,430	\$0	\$14,805
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	464	464	\$658	\$751	\$9,474	\$0	\$10,883
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	464	464	\$658	\$793	\$3,354	\$0	\$4,805
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	464	464	\$709	\$817	\$3,049	\$0	\$4,575
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	468	468	\$846	\$887	\$2,762	\$0	\$4,495
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	462	462	\$650	\$1,035	\$1,132	\$0	\$2,817
<b>Totals</b>					<b>\$34,273</b>	<b>\$28,993</b>	<b>\$288,339</b>	<b>\$18,407</b>	<b>\$370,011</b>

FM 469(31) Maintenance Costs - Pavement - FY13

Function Code (List)	Fiscal Year	County	Begin RM	Ending RM	Labor Cost (\$)	Equipment Cost (\$)	Material Cost (\$)	Section OH Cost (\$)	Total
110 - Remove and Replace (CY - CUBIC YARDS)	2013	LaSalle	482	482	\$781	\$299	\$0	\$137	\$1,217
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	476	476	\$704	\$645	\$119	\$186	\$1,653
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	476	476	\$1,160	\$1,190	\$5,845	\$0	\$8,195
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	478	478	\$614	\$630	\$3,092	\$0	\$4,336
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	476	476	\$410	\$419	\$2,744	\$0	\$3,572
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	476	476	\$430	\$48	\$91	\$72	\$642
241 - Pothole Repair (EA - EACH)	2013	LaSalle	484	490	\$329	\$73	\$588	\$125	\$1,115
241 - Pothole Repair (EA - EACH)	2013	LaSalle	476	476	\$654	\$118	\$184	\$121	\$1,078
241 - Pothole Repair (EA - EACH)	2013	LaSalle	474	474	\$215	\$33	\$0	\$31	\$279
241 - Pothole Repair (EA - EACH)	2013	LaSalle	474	474	\$30	\$19	\$47	\$12	\$108
<b>Totals</b>					<b>\$5,328</b>	<b>\$3,473</b>	<b>\$12,709</b>	<b>\$685</b>	<b>\$22,196</b>

\*\*IH 35(9, 13) Maintenance Costs - Pavement - FY13

Function Code (List)	Fiscal Year	County	Begin RM	Ending RM	Labor Cost (\$)	Equipment Cost (\$)	Material Cost (\$)	Section OH Cost (\$)	Total
110 - Remove and Replace (CY - CUBIC YARDS)	2013	LaSalle	70	70	\$1,075	\$676	\$943	\$341	\$3,035
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	74	74	\$811	\$463	\$1,414	\$341	\$3,029
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	74	74	\$1,063	\$1,247	\$252	\$325	\$2,887
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	72	72	\$433	\$300	\$148	\$112	\$993
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	73	73	\$173	\$191	\$119	\$61	\$544
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	72	72	\$1,218	\$1,245	\$8,161	\$0	\$10,624
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	73	73	\$802	\$838	\$7,604	\$0	\$9,244
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	72	72	\$829	\$848	\$5,557	\$0	\$7,234
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	73	73	\$751	\$633	\$2,949	\$0	\$4,333
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	68	68	\$468	\$358	\$834	\$210	\$1,870
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	73	73	\$480	\$160	\$373	\$128	\$1,142
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	73	73	\$632	\$201	\$178	\$128	\$1,140
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	70	70	\$395	\$47	\$203	\$82	\$726
241 - Pothole Repair (EA - EACH)	2013	LaSalle	77	81	\$723	\$121	\$999	\$234	\$2,077
241 - Pothole Repair (EA - EACH)	2013	LaSalle	71	71	\$61	\$10	\$141	\$27	\$239
241 - Pothole Repair (EA - EACH)	2013	LaSalle	72	73	\$61	\$11	\$106	\$22	\$199
241 - Pothole Repair (EA - EACH)	2013	LaSalle	76	76	\$30	\$7	\$106	\$18	\$162
241 - Pothole Repair (EA - EACH)	2013	LaSalle	70	80	\$61	\$16	\$24	\$13	\$113
241 - Pothole Repair (EA - EACH)	2013	LaSalle	67	71	\$61	\$12	\$0	\$9	\$82
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	70	70	\$114	\$154	\$846	\$141	\$1,254
<b>Totals</b>					<b>\$10,239</b>	<b>\$7,541</b>	<b>\$30,954</b>	<b>\$2,193</b>	<b>\$50,928</b>

\*\* Cost Data includes IH 35 Mainlanes and Frontage Roads

FM 117(19) Maintenance Costs - Pavement - FY13

Function Code (List)	Fiscal Year	County	Begin RM	Ending RM	Labor Cost (\$)	Equipment Cost (\$)	Material Cost (\$)	Section OH Cost (\$)	Total
110 - Remove and Replace (CY - CUBIC YARDS)	2013	Zavala	552	554	\$342	\$0	\$0	\$59	\$401
110 - Remove and Replace (CY - CUBIC YARDS)	2013	Zavala	552	554	\$171	\$0	\$0	\$29	\$200
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	Zavala	552	554	\$308	\$0	\$0	\$53	\$361
241 - Pothole Repair (EA - EACH)	2013	Zavala	552	552	\$537	\$117	\$127	\$134	\$914
241 - Pothole Repair (EA - EACH)	2013	Zavala	544	548	\$282	\$126	\$118	\$90	\$615
241 - Pothole Repair (EA - EACH)	2013	Zavala	540	542	\$119	\$19	\$47	\$32	\$217
241 - Pothole Repair (EA - EACH)	2013	Zavala	542	542	\$68	\$40	\$47	\$27	\$182
270 - Edge Repairs (LF - LINEAR FEET)	2013	Zavala	554	554	\$572	\$196	\$191	\$164	\$1,122
<b>Totals</b>					<b>\$2,398</b>	<b>\$497</b>	<b>\$530</b>	<b>\$587</b>	<b>\$4,012</b>

FM 624(28) Maintenance Costs - Pavement - FY13

Function Code (List)	Fiscal Year	County	Begin RM	Ending RM	Labor Cost (\$)	Equipment Cost (\$)	Material Cost (\$)	Section OH Cost (\$)	Total
110 - Remove and Replace (CY - CUBIC YARDS)	2013	LaSalle	446	448	\$604	\$241	\$0	\$130	\$975
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	448	448	\$925	\$390	\$16,562	\$2,749	\$20,626
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	448	448	\$872	\$750	\$6,650	\$1,272	\$9,544
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	446	448	\$831	\$626	\$5,521	\$1,073	\$8,050
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	446	448	\$1,224	\$861	\$1,083	\$487	\$3,655
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	446	446	\$931	\$1,046	\$262	\$345	\$2,585
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	446	448	\$642	\$971	\$542	\$331	\$2,486
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	460	460	\$1,064	\$704	\$348	\$325	\$2,442
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	446	448	\$909	\$775	\$74	\$270	\$2,027
212 - Maintainer Level Up (SY - SQUARE YARDS)	2013	LaSalle	460	460	\$355	\$252	\$0	\$93	\$701
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	460	460	\$55	\$40	\$336	\$55	\$485
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	460	460	\$156	\$24	\$0	\$23	\$203
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	458	458	\$781	\$290	\$68	\$175	\$1,315
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	446	446	\$556	\$354	\$0	\$140	\$1,050
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	462	462	\$474	\$189	\$136	\$123	\$922
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	462	462	\$390	\$182	\$68	\$99	\$739
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	446	448	\$156	\$165	\$0	\$49	\$370
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	452	452	\$156	\$49	\$109	\$48	\$362
213 - Hand Level Up (SY - SQUARE YARDS)	2013	LaSalle	458	458	\$241	\$0	\$0	\$37	\$279
241 - Pothole Repair (EA - EACH)	2013	LaSalle	460	460	\$320	\$96	\$247	\$102	\$765
241 - Pothole Repair (EA - EACH)	2013	LaSalle	452	452	\$260	\$166	\$68	\$76	\$570
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	450	450	\$759	\$269	\$136	\$179	\$1,343
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	450	450	\$636	\$282	\$136	\$162	\$1,217
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	446	448	\$625	\$188	\$136	\$146	\$1,095
270 - Edge Repairs (LF - LINEAR FEET)	2013	LaSalle	446	448	\$747	\$182	\$0	\$143	\$1,072
455 - Reshaping Unpaved Shoulders (LF - LINEAR FEET)	2013	LaSalle	446	446	\$245	\$36	\$0	\$43	\$325
455 - Reshaping Unpaved Shoulders (LF - LINEAR FEET)	2013	LaSalle	446	448	\$95	\$36	\$0	\$20	\$152
<b>Totals</b>					<b>\$15,011</b>	<b>\$9,163</b>	<b>\$32,483</b>	<b>\$8,697</b>	<b>\$65,354</b>