

**TEXAS DEPARTMENT OF TRANSPORTATION
SUPPORT SERVICES DIVISION
FACILITIES PLANNING AND MANAGEMENT
Proposed AY 22/23 Capital Work Plan**

Updated 07/15/22

This list is not a guarantee of work being contracted by TxDOT Support Services Division. It represents our master plan for capital-funded projects only. Additional projects will be made public as needs are identified and funding is made available.

Project #	District	Description	Estimated Project Budget
01380421301	Paris	Construct new DHQ	\$50,000,000.00
03380421332	Wichita Falls	C-CURE (Security Upgrades)- Districtwide	\$700,000.00
03380421435	Wichita Falls	Security Fencing Projects - Districtwide	\$950,000.00
04380421341	Amarillo	Building Renovations - Districtwide	\$8,500,000.00
05380421346	Lubbock	Renovations at MNT facility	\$1,050,000.00
06380421304	Odessa	New Equipment Shops - Districtwide	\$6,875,000.00
06380421433	Odessa	DHQ - Water and Natural Gas Line Replacements	\$1,045,000.00
06470420003	Odessa	Expand the Pecos Lab	\$825,000.00
07380421348	San Angelo	C-CURE (Security Upgrades) - Area Offices	\$825,000.00
08380421434	Abilene	DHQ - Renovate Roof and Bathrooms	\$1,800,000.00
08380421441	Abilene	DHQ - Equipment Shop Restroom Renovation	\$1,500,000.00
09380421363	Waco	C-CURE (Security Upgrades) - Districtwide	\$945,000.00
09380421425	Waco	Security Fencing Projects - Districtwide	\$1,050,000.00
10380421374	Tyler	Renovations and Site Work	\$2,475,000.00
13470420106	Yoakum	HVAC renovations, Port Lavaca MNT	\$850,000.00
14380421388	Austin	Replace Roof on Mason MNT Bldg.	\$440,000.00
14380421405	Austin	DHQ - Renovations	\$1,000,000.00
16380421319	Corpus Christi	DHQ - Renovations & Roof Replacement	\$1,540,000.00
17380421389	Bryan	DHQ - Foundation Repair	\$1,650,000.00
18380421390	Dallas	DHQ - Renovations	\$5,000,000.00
22380421391	Laredo	Site work at Cotulla	\$385,000.00
24380421414	El Paso	Renovate Van Horn MNT Office	\$1,815,000.00
25380421392	Childress	Upgrade Generators for Entire DHQ Complex	\$1,650,000.00
38470420017	SHQ	Renovations to Flight Services Hangers	\$7,211,820.00