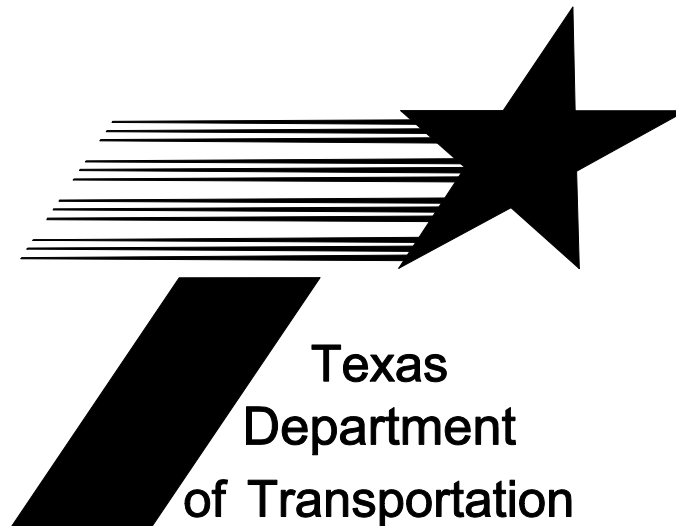


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Laredo District
FY 2008 – 2011
STIP**

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 05/17/07	SUBJECT: A RESOLUTION NO. MPO 2007-1 Receive public testimony and approve resolution no. MPO 2007-1, adopting the proposed 2008-2011 Transportation Improvement Program (TIP).											
INITIATED BY: Staff		STAFF SOURCE: Melissa Montemayor, TxDOT District Advanced Transportation Planning Director										
PREVIOUS ACTION: On April 16, 2007, the MPO Policy Committee initiated a 30-day public review and comment period.												
<p>BACKGROUND:</p> <p>The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 require that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project. The final approved 2008-2011 TIP is due May 1, 2007.</p> <p>Listed below are the proposed funding levels for the 2008-2011 TIP:</p> <table border="0" style="margin-left: 40px;"> <tr> <td>FY 2008 includes 5 projects totaling</td> <td style="text-align: right;">\$73,652,484</td> </tr> <tr> <td>FY 2009 includes 3 projects totaling</td> <td style="text-align: right;">\$53,640,000</td> </tr> <tr> <td>FY 2010 includes 8 projects totaling</td> <td style="text-align: right;">\$87,237,598</td> </tr> <tr> <td>FY 2011 includes 3 projects totaling</td> <td style="text-align: right;">\$69,817,947</td> </tr> <tr> <td style="text-align: center;">Total funding:</td> <td style="text-align: right;">\$284,348,029</td> </tr> </table>			FY 2008 includes 5 projects totaling	\$73,652,484	FY 2009 includes 3 projects totaling	\$53,640,000	FY 2010 includes 8 projects totaling	\$87,237,598	FY 2011 includes 3 projects totaling	\$69,817,947	Total funding:	\$284,348,029
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FY 2010 includes 8 projects totaling	\$87,237,598											
FY 2011 includes 3 projects totaling	\$69,817,947											
Total funding:	\$284,348,029											
COMMITTEE RECOMMENDATION: The LUTS Technical Committee recommends approval of the proposed 2008-2011 TIP.		STAFF RECOMMENDATION: Staff recommends approval of the 2008-2011 TIP.										

FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO METROPOLITAN AREA

Public Meeting Date(s): April 16, 2007; May 17, 2007

Approved by Policy Advisory Committee: May, 17, 2007

Amended on: _____

INTRODUCTION

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

The Laredo Metropolitan Area boundary has a population of less than 200,000 and is therefore not designated as a Transportation Management Area, nor has it been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the seven factors of TEA-21. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, and amended on November 22, 1996, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

PURPOSE

The Transportation Equity Act for the 21st Century (TEA-21) requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state that are proposed for funding under TEA-21 and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study has, developed the 2008-2011 TIP in accordance with the requirements of ISTEA, TEA-21, and SAFETEA-LU, and is financially constrained.

DEFINITION OF AREA

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map, Attachment 1).

PUBLIC INVOLVEMENT PROCESS

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 (b) has an adopted Public Involvement Process. The Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on June 6, 2003; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. A public review and comment period of not less than thirty (30) days shall be required prior to the initial adoption of any policy or plan by the MPO Policy Committee, and for any substantive change in any policy or plan including but not limited to the Transportation Improvement Program, the Laredo Urban Metropolitan Plan or any portion thereof. The Public Involvement Process was adopted on June 9, 1994, and amended on November 22, 1996, and on July 24, 2003 for the purpose of providing free and open access to all.

PROJECT SELECTION PROCESS

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on September 9, 2004, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

PROGRESS FROM PREVIOUS YEAR

The FY 2006-2008 TIP was adopted on April 29, 2005. Enclosed is a summary detailing the status of ongoing projects.

AIR QUALITY ISSUES

The city of Laredo is an air quality attainment area. The city transit department is currently in the process of converting all city busses to compressed natural gas to maintain air quality. Over 50% of all City buses now operate on compressed natural gas.

AMERICANS WITH DISABILITIES ACT (ADA)

The City of Laredo is reconstructing all downtown sidewalks to comply with ADA requirements.

The City Transit Department has created the El Lift Program to address ADA considerations. The El Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

GLOSSARY

PROJECT LISTINGS

- CSJ** Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
- PROJ ID** Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.
- F. CLASS** Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:
- Interstate
 - Other Urban Freeways and Expressways
 - Other Principal Arterials
 - Minor Arterials
 - Urban Collectors and Rural Major Collectors
 - Rural Minor Collectors
 - Urban and Rural Local Streets and Roads
- FED PROG** Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21). Categories are:
- IC - Interstate Construction
 - IM - Interstate Maintenance
 - NHS - National Highway System
 - STP - Surface Transportation Program
 - CMAQ - Congestion & Mitigation Air Quality Funds
 - Bridge - On/ Off System Bridge Rehabilitation
 - DSB - Donor State Bonus Funds
 - MA - Minimum Allocation Funds
 - FLHP - Federal Land Highway Program
 - FTA - Federal Transit Administration Funding
- PHASE** Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

STATUS OF PROJECTS FROM PRIOR YEARS

Laredo Metropolitan Area Tip
Fiscal Year 2008-2011

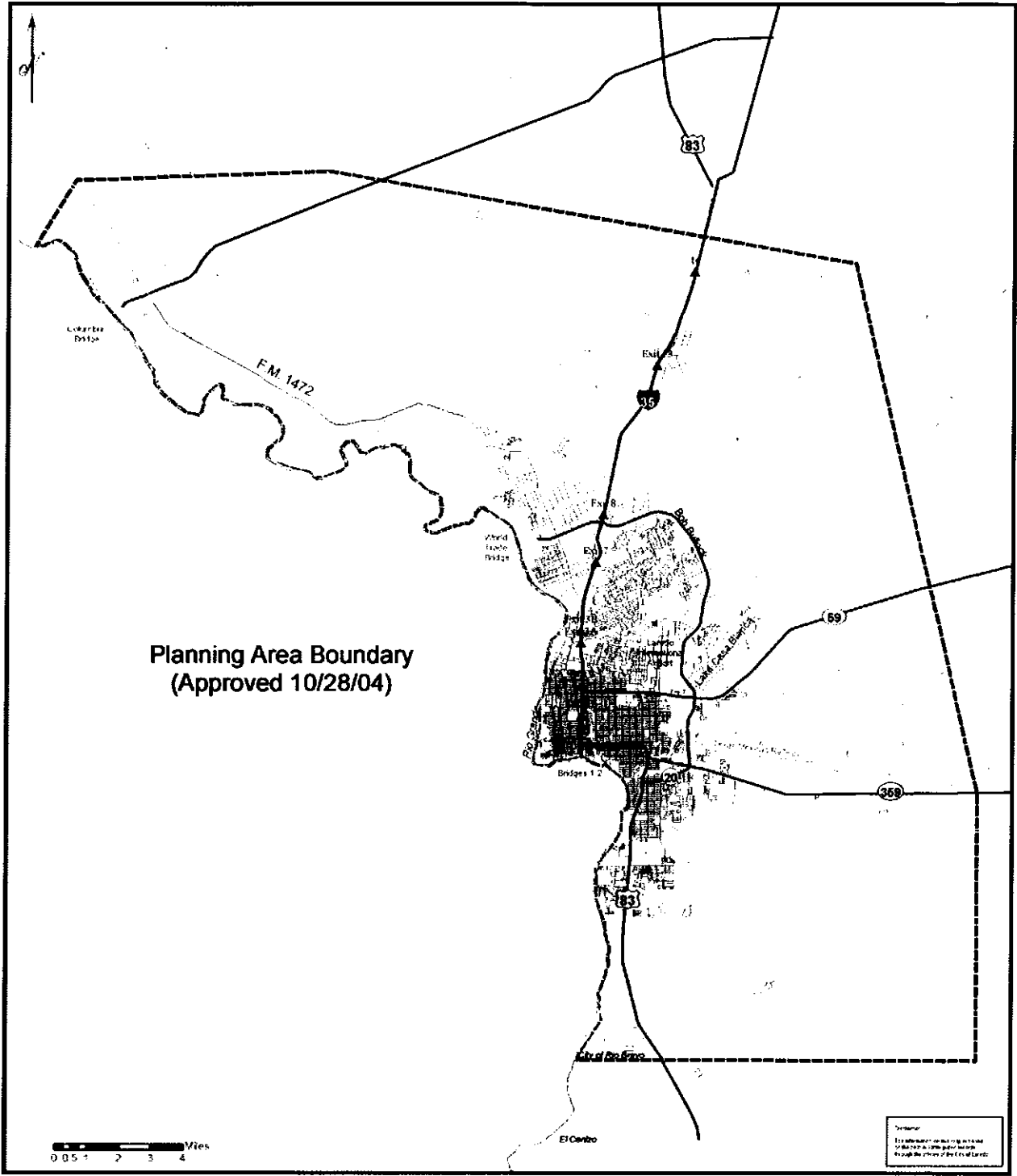
Status of Ongoing Projects

LP 20	0086-14-018	1.6 MI NORTH OF US 59 INT. OF INNER LP 20 & PROPOSED OUTER LP.	Installation of Railroad Signals	\$15,382,122	Construction Complete
CS		From: Sanders Ave (DOT # 793566J) Between To: Corpus Christi & Garfield St. in Laredo	Installation of Railroad Signals	\$160,000	Construction Complete
CS		From: Main Ave (DOT # 793551W) Between To: Washington and Scott Streets in Laredo	Installation of Railroad Signals	\$145,000	Construction Complete
CS		From: Corpus Christi St. (DOT # 793567T) Between To: Maryland and Lexington Streets in Laredo	Installation of Railroad Signals	\$140,000	Construction Complete
CS		UP (DOT # 446704T) Island Dr in Laredo	Installation of Railroad Signals	\$160,000	Construction Complete
CS		UP (DOT # 446707N) Penn St. in Laredo	Installation of Railroad Signals	\$240,000	Construction Complete
US 83	0086-01-056	AT SEYMOUR	IMPROVE TRAFFIC SIGNAL	\$239,326	Construction Complete
IH 35	0018-06-021	HIDALGO STREET 0.72 MI NORTH OF SHILOH	TRAFFIC MANAGEMENT SYSTEM	\$2,068,980	Construction Complete
FM 1472	2150-04-040	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA DRIVE	ADD RIGHT TURN LANE	\$145,914	Construction Complete
FM 1472	2150-04-041	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA	LENGTHEN LEFT TURN LANE	\$231,387	Construction Complete
US 59	0542-01-039	0.3 MI E OF ARKANSAS ST 3.0 MI EAST	CONSTRUCT URBAN SECTION OF ROADWAY	\$22,578,017	Construction Complete
FM 3338	3532-02-008	FM 1472 7.905 MI. NORTH OF FM 1472	REHABILITATION OF ROADWAY AND ADD SHOULDERS	\$3,396,801	Construction Complete
IH 35	0018-06-150	EAST ACCESS ROAD AT CALTON RD_ AND DEL MAR BOULEVARD	ADD RIGHT TURN LANES	\$798,403	Construction Complete
BI 35-A	0018-08-015	AT THE INTERSECTION OF CHICAGO ST	IMPROVE TRAFFIC SIGNAL	\$47,393	Construction Complete
LP 20	0086-14-034	AT THE INTERSECTION OF EJIDO ST	INSTALL INTERSECTION FLASHING BEACON	\$25,714	Construction Complete
US 59	0542-01-059	AT THE INTERSECTION OF ARKANSAS	IMPROVE TRAFFIC SIGNAL	\$25,714	Construction Complete
US 59	0542-01-061	AT THE INTERSECTION OF MC PHERSON	IMPROVE TRAFFIC SIGNAL	\$25,639	Construction Complete
US 59	0542-01-063	AT THE INTERSECTION OF SANDERS ST	IMPROVE TRAFFIC SIGNAL	\$24,709	Construction Complete
BI 35-A	0018-08-016	AT THE INTERSECTION OF PARK ST	IMPROVE TRAFFIC SIGNAL	\$118,138	Construction Complete
BI 35-A	0018-08-017	AT THE INTERSECTION OF SANCHEZ ST.	IMPROVE TRAFFIC SIGNAL	\$89,856	Construction Complete
SH 359	0086-01-046	TEXAS MEXICO RAILWAY SMITH STREET	REALIGN INTERSECTION	\$12,862,872	Construction Complete
US 59	0542-01-060	EJIDO BUENA VISTA	INSTALL RAISED MEDIAN	\$1,100,632	Construction Complete
VA	0922-33-061	VARIOUS LOCATIONS IN LAREDO	DEVELOP AN ITS REGIONAL ARCHITECTURE AND ITS DEPLOYMENT PLAN	\$540,000	Construction Complete
LP 20	0086-14-043	BOOMTOWN/CENTURY ST/LOS PRESIDENTES NEW YORK AVENUE	INTERCONNECTION OF TRAFFIC SIGNAL	\$7,988	Construction Complete
VA	0922-09-950	DISTRICTWIDE	FOR THE CONSTRUCTION OF SEAL COAT AND OVERLAY TYPE WORK	\$6,659,000	Construction Complete
IH 35	0018-05-062	3.9 MI. NORTH OF MILO INTERCHANGE 0.5 MI. NORTH OF UNIROYAL	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$14,601,824	Under Construction
IH 35	0018-05-063	AT INT WITH CARRIERS DR	CONST AND EXTEND UNDERPASS AT CARRIERS DR	\$6,012,362	Under Construction
IH 35	0018-06-147	0.25 MILES N. OF MILO INTERCHANGE 3.9 MI. NORTH	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$14,741,522	Under Construction
IH 35	0018-06-148	1.3 MI NO OF IH-35 & LP 20 INTERSECTION INT WITH XXX PROPOSED ROADWAYS	CONSTRUCT UNDERPASS AT XX PROPOSED BLVD.	\$7,705,279	Under Construction
CS		UP (DOT # 446700R) Mann Rd in Laredo	Installation of Railroad Signals	\$240,000	Under Construction
IH 35	0018-06-138	0.5 MI S OF LOOP 20 LOOP 20	FOR THE CONST OF DIR CNNECT CONSIST OF PAVMT, CRDC, DRG, SIGNING, PAYMT MARKING,ILLUM, SW3P, TRF MANAGEMENT & STRS	\$13,374,831	Under Construction
IH 35	0018-06-153	SHILOH/IH-35 INTERSECTION 0.80 NORTH OF SHILOH	CONSTRUCT FRONTAGE ROAD WITH EXIT AND ENTRANCE RAMPS FOR NORTHBOUND IH 35	\$3,819,699	Under Construction
US 83		SH 359/CORTIEZ STREET INTERSECTION	REALIGN AND GRADE SEPARATE INTERSECTION	\$16,693,663	Under Construction

0038-01-033	US 83	CHACON CREEK BRIDGE	GAUTEMOZIN	INSTALLATION OF RAISED MEDIAN	\$1,168,736	Under Construction
0038-01-049	US 83	PALO BLANCO	CHACON CREEK BRIDGE	RECONSTRUCT ROADWAY	\$4,036,408	Under Construction
0038-01-050	FM 1472	PALO BLANCO STREET	INTEAMERICA	INSTALLATION OF RAISED MEDIAN	\$4,515,304	Under Construction
2150-04-038	FM 1472	INTERSECTION OF KILLAM BLVD		IMPROVE TRAFFIC SIGNAL	\$36,565	Under Construction
2150-04-045	FM 1472	AT THE INTERSECTION OF OLD FM 3464		IMPROVE TRAFFIC SIGNAL	\$21,957	Under Construction
2150-04-046	FM 1472	AT THE INTERSECTION OF SAN LORENZO BRISTOL ROAD		IMPROVE TRAFFIC SIGNAL	\$189,079	Under Construction
2150-04-047	FM 1472	0.4 MI N OF IH 35 WEST FRONTAGE RD		CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES	\$31,017,780	Under Construction
2150-04-034	FM 1472	IH 35 W FRONTAGE RD (DOT #446697)O		INSTALL TRAFFIC SIGNAL	\$223,275	Under Construction
2150-04-051	FM 1472	AT TRADE CENTER		INSTALL TRAFFIC SIGNAL	\$196,347	Under Construction
2150-04-052	FM 1472	PAN AMERICAN BLVD		FOR THE CONSTRUCTION OF A DIAMOND INTERCHANGE	\$19,208,213	Under Construction
0086-14-022	LP 20	0.20 MI SOUTH OF SPUR 400		INSTALL RAISED MEDIAN	\$1,626,007	Under Construction
0086-14-045	LP 20	1.68 MI NORTH OF US 59		CONSTRUCT AN AT GRADE INTERSECTION	\$5,373,605	Under Construction
0086-14-035	LP 20	LOS PRESIDENTES		INSTALL RAISED BARRIER	\$949,539	Under Construction
0018-05-066	IH 35	0.190 M WEST OF INTERNATIONAL BLVD		FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	\$45,000,000	Design Phase
0086-14-045	IH 35	0.236 MI EAST OF INTERNATIONAL BLVD		FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	\$21,520,351	Design Phase
0018-05-066	VA	1 MILE NORTH OF US 83		LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 5 LANE URBAN SECTION	\$68,827,995	Design Phase
0922-00-024	VA	LOCATED IN VICINITY OF GSA FACILITY BRIDGE IV		WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION	\$35,000,000	Design Phase
0922-00-025	VA	LOCATED IN VICINITY OF GSA FACILITY COLOMBIA/SOLIDARITY		FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	\$22,701,476	Design Phase
0922-33-043	VA	MANGANA-HEIN ROAD		OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I)	\$34,000,000	Design Phase
0018-06-136	IH 35	1.0 MILES SOUTH OF SH 359		LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION	\$8,250,000	Design Phase
0018-06-136	IH 35	SHILOH ROAD		CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	\$18,500,000	Design Phase
0086-14-025	LP 20	0.25 MILES N. OF LOOP 20FM 3464 IN		FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY	\$4,469,250	Design Phase
0086-14-025	LP 20	0.9 MI NORTH OF SH 359/LP 20 INT		OR THE REALIGNMENT OF FLECHA LW/LAS CRUCES ALONG FM1472 & OR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INTERSECTION	\$3,881,150	Design Phase
0922-33-039	VA	0.4 MI SOUTH OF SH 359/LP 20 INT		FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SANTA MARIA INTERSECTION	\$24,100,608	Design Phase
0922-33-066	VA	PROPOSED CUATRO VIENTOS STREET		FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION	\$6,500,000	Design Phase
0922-33-066	VA	US 83 AT RIO BRAVO		OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)	\$24,842,599	Design Phase
0086-01-052	US 83	SAN EDUARDO STREET		OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER AND RR GRADE SEPARATION (PHASE I)	\$24,975,348	Design Phase
0922-33-071	CS	MCPHERSON ROAD		OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE	\$20,000,000	Design Phase
0922-33-071	CS	INDUSTRIAL BLVD, INTERSECTION FM 1472 INTERSECTION		FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE	\$390,000	Design Phase
0922-33-076	CS	0.25 MI EAST OF CALTON RD/ST MARIA, 0.25 MI E OF LAS CRUCES/FLECHA LANE		FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-MATED VEHICLE IDENTIFICATION DEVICES AND A HOST COMPUTER SYS	\$1,500,000	Design Phase
0922-33-093	CS	0.25 M EAST OF CALTON/SANTA MARIA IN 0.25 M WEST OF CALTON/SANTA MARIA IN		FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO	\$4,125,000	Design Phase
0922-33-099	CS	AT ARKANSAS NEAR GUADALUPE AND CHIHUAHUA STREETS		INSTALLATION OF ROADWAY ILLUMINATION	\$1,000,000	Design Phase
0922-33-022	VA	CUATRO VIENTOS INTERSECTION SH 359		INSTALLATION OF ROADWAY ILLUMINATION	\$1,000,000	Design Phase
0922-33-024	VA	SH 359		REPLACE BRIDGE AND APPROACHES	\$4,112,598	Design Phase
0922-33-108	VA	US 59				
0922-33-107	VA	AT SH 359				
0922-33-062	VA	ON SANCHEZ-GUSTAVUS AT ZACATE CREEK 0.35 MI E OF IH-35				
0922-33-062	VA	AT GSA FACILITIES ON ALL FOUR LARED PORTS OF ENTRY				
0922-33-100	CS	AT CHACON CREEK IN LAREDO				
0018-05-067	IH 35	3.866 MI NORTH OF LP20/IH35 INT				
0018-06-156	IH 35	0.50 MI NORTH OF UNIROYAL ROAD				
0018-06-156	IH 35	0.25 MI N OF MILO (LP 20/IH 35 INT				
0922-33-104	CS	3.866 MI NORTH OF LP20/IH35 INT				
0922-33-104	CS	ON MEADOW ST IN LAREDO A TEX-MEX RR CROSSING				

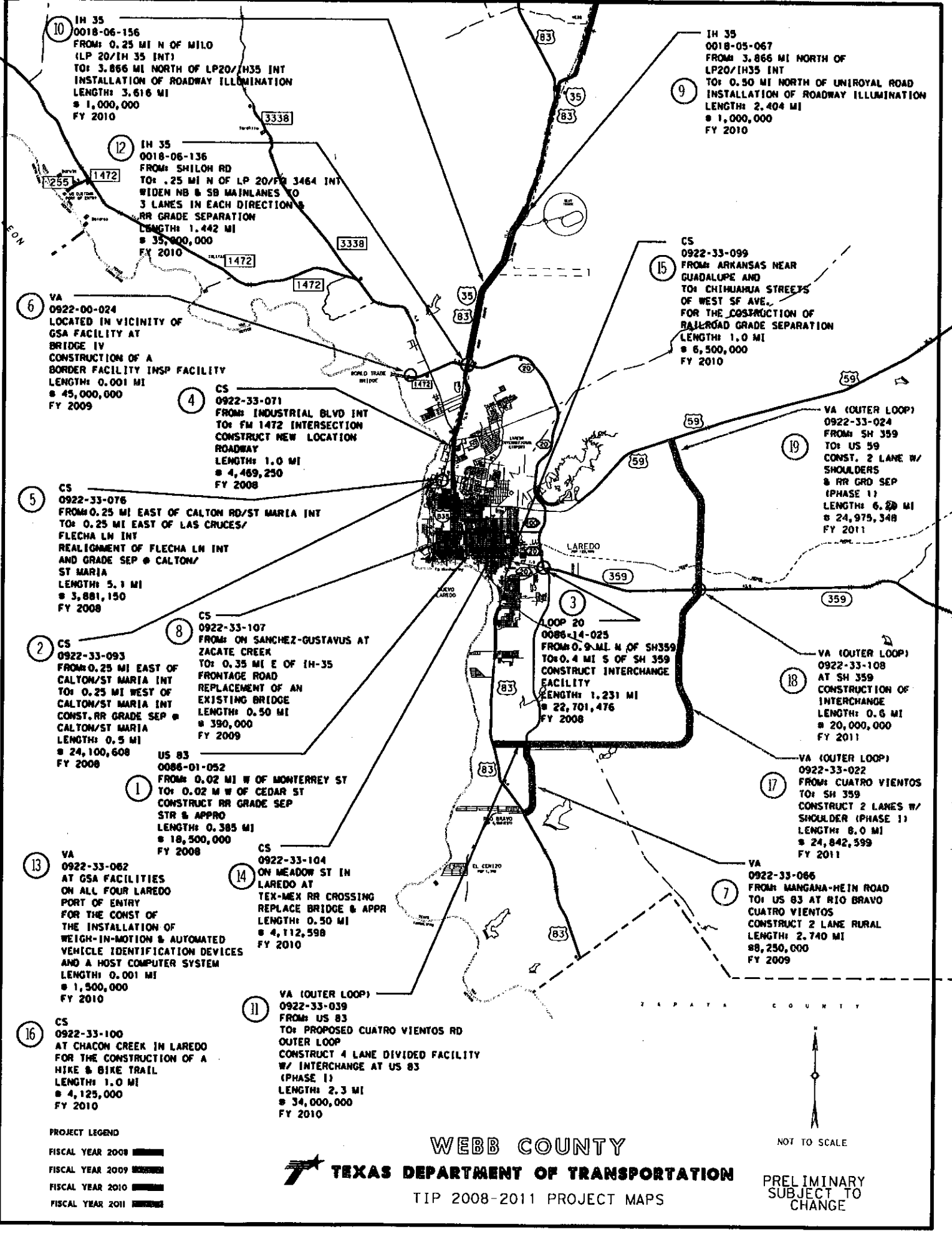
LP 20	0086-14-031	.05 MI W OF MILO INTERCHANGE .05 MI E OF MCPHERSON	THE CONSTRUCTION OF AN INTERCHANGE FACILITY TO INCLUDE MAINLANES AND INTERCHANGE AT MCPHERSON	\$44,535,141	Planning Phase
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Laredo Metropolitan Planning Organization



MAP OF FY 2008-2011 TIP PROJECTS

Laredo Metropolitan Area Tip
Fiscal Year 2008-2011



10 IH 35
0018-06-156
FROM: 0.25 MI N OF MILO
(LP 20/IH 35 INT)
TO: 3.866 MI NORTH OF LP20/IH35 INT
INSTALLATION OF ROADWAY ILLUMINATION
LENGTH: 3.616 MI
\$ 1,000,000
FY 2010

12 IH 35
0018-06-136
FROM: SHILOH RD
TO: .25 MI N OF LP 20/FR 3484 INT
WIDEN NB & SB MAINLANES TO
3 LANES IN EACH DIRECTION &
RR GRADE SEPARATION
LENGTH: 1.442 MI
\$ 35,000,000
FY 2010

6 VA
0922-00-024
LOCATED IN VICINITY OF
GSA FACILITY AT
BRIDGE IV
CONSTRUCTION OF A
BORDER FACILITY INSP FACILITY
LENGTH: 0.001 MI
\$ 45,000,000
FY 2009

4 CS
0922-33-071
FROM: INDUSTRIAL BLVD INT
TO: FM 1472 INTERSECTION
CONSTRUCT NEW LOCATION
ROADWAY
LENGTH: 1.0 MI
\$ 4,469,250
FY 2008

5 CS
0922-33-076
FROM: 0.25 MI EAST OF CALTON RD/ST MARIA INT
TO: 0.25 MI EAST OF LAS CRUCES/
FLECHA LN INT
REALIGNMENT OF FLECHA LN INT
AND GRADE SEP @ CALTON/
ST MARIA
LENGTH: 5.1 MI
\$ 3,881,150
FY 2008

2 CS
0922-33-093
FROM: 0.25 MI EAST OF
CALTON/ST MARIA INT
TO: 0.25 MI WEST OF
CALTON/ST MARIA INT
CONST. RR GRADE SEP @
CALTON/ST MARIA
LENGTH: 0.5 MI
\$ 24,100,608
FY 2008

8 CS
0922-33-107
FROM: ON SANCHEZ-GUSTAVUS AT
ZACATE CREEK
TO: 0.35 MI E OF IH-35
FRONTAGE ROAD
REPLACEMENT OF AN
EXISTING BRIDGE
LENGTH: 0.50 MI
\$ 390,000
FY 2009

1 US 83
0086-01-052
FROM: 0.02 MI W OF MONTERREY ST
TO: 0.02 MI W OF CEDAR ST
CONSTRUCT RR GRADE SEP
STR & APPRO
LENGTH: 0.385 MI
\$ 18,500,000
FY 2008

13 VA
0922-33-062
AT GSA FACILITIES
ON ALL FOUR LAREDO
PORT OF ENTRY
FOR THE CONST OF
THE INSTALLATION OF
WEIGH-IN-MOTION & AUTOMATED
VEHICLE IDENTIFICATION DEVICES
AND A HOST COMPUTER SYSTEM
LENGTH: 0.001 MI
\$ 1,500,000
FY 2010

14 CS
0922-33-104
ON MEADOW ST IN
LAREDO AT
TEX-MEX RR CROSSING
REPLACE BRIDGE & APPR
LENGTH: 0.50 MI
\$ 4,112,598
FY 2010

11 VA (OUTER LOOP)
0922-33-039
FROM: US 83
TO: PROPOSED CUATRO VIENTOS RD
OUTER LOOP
CONSTRUCT 4 LANE DIVIDED FACILITY
W/ INTERCHANGE AT US 83
(PHASE I)
LENGTH: 2.3 MI
\$ 34,000,000
FY 2010

16 CS
0922-33-100
AT CHACON CREEK IN LAREDO
FOR THE CONSTRUCTION OF A
HIKE & BIKE TRAIL
LENGTH: 1.0 MI
\$ 4,125,000
FY 2010

9 IH 35
0018-05-067
FROM: 3.866 MI NORTH OF
LP20/IH35 INT
TO: 0.50 MI NORTH OF UNIROYAL ROAD
INSTALLATION OF ROADWAY ILLUMINATION
LENGTH: 2.404 MI
\$ 1,000,000
FY 2010

15 CS
0922-33-099
FROM: ARKANSAS NEAR
GUADALUPE AND
TO: CHINHUAJA STREETS
OF WEST SF AVE.
FOR THE CONSTRUCTION OF
RAILROAD GRADE SEPARATION
LENGTH: 1.0 MI
\$ 6,500,000
FY 2010

19 VA (OUTER LOOP)
0922-33-024
FROM: SH 359
TO: US 59
CONST. 2 LANE W/
SHOULDER
& RR CRD SEP
(PHASE I)
LENGTH: 6.29 MI
\$ 24,975,548
FY 2011

3 LOOP 20
0086-14-025
FROM: 0.9 MI N OF SH359
TO: 0.4 MI S OF SH 359
CONSTRUCT INTERCHANGE
FACILITY
LENGTH: 1.231 MI
\$ 22,701,476
FY 2008

18 VA (OUTER LOOP)
0922-33-108
AT SH 359
CONSTRUCTION OF
INTERCHANGE
LENGTH: 0.6 MI
\$ 20,000,000
FY 2011

17 VA (OUTER LOOP)
0922-33-022
FROM: CUATRO VIENTOS
TO: SH 359
CONSTRUCT 2 LANES W/
SHOULDER (PHASE I)
LENGTH: 8.0 MI
\$ 24,842,599
FY 2011

7 VA
0922-33-066
FROM: MANGANA-HEIN ROAD
TO: US 83 AT RIO BRAVO
CUATRO VIENTOS
CONSTRUCT 2 LANE RURAL
LENGTH: 2.740 MI
\$8,250,000
FY 2009

- PROJECT LEGEND
- FISCAL YEAR 2008 [Solid Black Box]
 - FISCAL YEAR 2009 [Dotted Black Box]
 - FISCAL YEAR 2010 [Horizontal Lines Black Box]
 - FISCAL YEAR 2011 [Vertical Lines Black Box]



WEBB COUNTY
TEXAS DEPARTMENT OF TRANSPORTATION
TIP 2008-2011 PROJECT MAPS

NOT TO SCALE

PRELIMINARY
SUBJECT TO
CHANGE

FY 2008 TO 2011 MPO PROJECTS

NO.	FISCAL YEAR	PROJECT DESCRIPTION	COUNTY	LIMITS FROM	LIMITS TO	CURRENT ESTIMATE
FISCAL YEAR 2008						
1	Mar-08	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	US 83	0.02 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST	19,500,000
2	Apr-08	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION	CS	0.25 MI EAST OF CALTON/SAN MARIA INT	0.25 MI WEST OF CALTON/SAN MARIA INT	24,100,000
3	May-08	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	LP 20	0.9 MI NORTH OF SH 359/LP 20 INT	0.4 MI SOUTH OF SH 359/LP 20 INT	22,701,476
4	Jul-08	FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY	CS	INDUSTRIAL BLVD INTERSECTION	FM 1472 INTERSECTION	4,489,250
5	Jul-08	FOR THE REALIGNMENT OF FLECHA UN/LAS CRUCES ALONG FM1472	CS	0.25 MI EAST OF CALTON ROJIST MARIA	0.25 MI E OF LAS CRUCES/FLECHA LANE	3,881,130
FISCAL YEAR 2009						
6	Sep-08	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	VA	LOCATED IN VICINITY OF GSA FACILITY	BRIDGE IV	45,000,000
7	Sep-08	LOOP 20 EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION	VA	MANAGANAHERN ROAD	US 83 AT RIO BRAVO	8,250,000
8	May-08	FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE	CS	ON SANCHEZ/GUSTAVUS AT ZAGATE CREEK	0.35 MI E OF IH-35	350,000
FISCAL YEAR 2010						
9	Sep-09	INSTALLATION OF ROADWAY ILLUMINATION	IH 35	3.866 MI NORTH OF LP20/IH35 INT	0.50 MI NORTH OF UNIROVAL ROAD	1,000,000
10	Apr-09	INSTALLATION OF ROADWAY ILLUMINATION	IH 35	0.25 MI N OF MILO (LP 20/IH 35 INT)	3.866 MI NORTH OF LP20/IH-35 INT	1,000,000
11	Jan-10	OUTER LOOP CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I)	VA	US 83	PROPOSED CUATRO VIENTOS STREET	34,000,000
12	Mar-10	WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION AND RR GRADE SEPARATION	VA	SHILOH ROAD	0.25 MILES N. OF LOOP 20/FM 3464 IN	35,000,000
13	May-10	INSTALLATION OF WEIGH-IN-MOTION & AUTOMATED VEHICLE IDENTIFICATION DEVICES & HOST COMPUTE AT GSA FACILITIES ON ALL 4 PORT OF ENTR	VA	ON MEADOW ST IN LAREDO AT	TEX-MEX RR CROSSING	1,500,000
14	Jun-10	REPLACE BRIDGE AND APPROACHES	CS	AT ARKANSAS NEAR GUADALUPE AND	CHIHLAHUA STREETS	4,112,598
15	Aug-10	FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION	CS	AT CHACON CREEK IN LAREDO		6,500,000
16	Aug-10	FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO	CS			4,125,000
FISCAL YEAR 2011						
17	Sep-10	OUTER LOOP CONSTRUCT 2 LANE SECTION WITH SHOULDER (PHASE I)	VA	CUATRO VIENTOS INTERSECTION	SH 359	24,842,859
18	Sep-10	OUTER LOOP FOR CONSTRUCTION OF AN INTERCHANGE	VA	AT SH 859		20,000,000
19	Sep-10	OUTER LOOP CONSTRUCT 2 LANE SECTION WITH SHOULDER AND RR GRADE SEPARATION (PHASE I)	VA	SH 359	US 59	24,975,348
						87,237,698
						24,842,859
						20,000,000
						24,975,348
						69,817,847

FEDERAL HIGHWAY PROJECTS

Laredo Metropolitan Area Tip
Fiscal Year 2008-2011

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-071 *	CS	12/2007	C	OTHER			
LIMITS FROM: INDUSTRIAL BLVD_INTERSECTION							LIMITS TO: FM 1472_INTERSECTION		
DESCRIPTION1: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY & REALIGNMENT							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2: OF FLECHA DR. AND LAS CRUCES DR.							REV DATE: 02/2007		
DESCRIPTION3:							OTHER CATEGORIES:		
LAYMAN DESC1: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY							LOCAL CONTRIBUTION: \$0		\$4,469,250
REMARKS:							STATEWIDE CSJ:		\$4,225,400
									\$243,850
LAREDO	WEBB	0922-33-076 *	CS	7/2008	C	OTHER			
LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST MARIA							LIMITS TO: 0.25 MI E OF LAS CRUCES/FLECHA LANE		
DESCRIPTION1: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2: FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT							REV DATE: 02/2007		
DESCRIPTION3:							OTHER CATEGORIES: (11)		
LAYMAN DESC1: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &							LOCAL CONTRIBUTION: \$0		\$3,881,150
REMARKS:							STATEWIDE CSJ:		\$3,231,150
									\$650,000
LAREDO	WEBB	0922-33-093 *	CS	4/2008	C	OTHER			
LIMITS FROM: 0.25 M EAST OF CALTON/SAN MARIA_INT							LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA INT		
DESCRIPTION1: FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA INT							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2:							REV DATE: 02/2007		
DESCRIPTION3:							OTHER CATEGORIES:		
LAYMAN DESC1: FOR THE CONSTRUCTION OF A GRADE SEPARATION AT							LOCAL CONTRIBUTION: \$2,624,608		\$24,100,608
REMARKS:							STATEWIDE CSJ:		\$16,351,600
									\$7,749,008
LAREDO	WEBB	0086-01-052 *	US 83	3/2008	C,R	OTHER			
LIMITS FROM: 0.02 MI WEST OF MONTERREY ST							LIMITS TO: 0.02 MI WEST OF CEDAR ST		
DESCRIPTION1: CONSTRUCT RAILROAD GRADE SEPERATION STR AND APROACHES							FUND CATEGORY: 3 - URBAN CORRIDOR		
DESCRIPTION2:							REV DATE: 02/2007		
DESCRIPTION3:							OTHER CATEGORIES:		
LAYMAN DESC1: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES							LOCAL CONTRIBUTION: \$0		\$18,500,000
REMARKS:							STATEWIDE CSJ:		\$18,500,000
									\$0
LAREDO	WEBB	0086-14-025 *	LP 20	5/2008	C,E,R	OTHER			
LIMITS FROM: 0.9 MI NORTH OF SH 359/LP 20 INT							LIMITS TO: 0.4 MI SOUTH OF SH 359/LP 20 INT		
DESCRIPTION1: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY							FUND CATEGORY: 3 - URBAN CORRIDOR		
DESCRIPTION2:							REV DATE: 02/2007		
DESCRIPTION3:							OTHER CATEGORIES: (10)		
LAYMAN DESC1: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY							LOCAL CONTRIBUTION: \$0		\$22,701,476
REMARKS:							STATEWIDE CSJ:		\$22,701,476
									\$0

FY (TIP) 2008 - MPO PROJECT TOTALS FOR LAREDO: \$73,652,484

WEDNESDAY, MARCH 21, 2007
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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2009

PAGE: 2
STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-066 *	VA	9/2008	C,E,R	OTHER			
LIMITS FROM: MANGANA-HEIN ROAD						LIMITS TO: US 83 AT RIO BRAVO			
DESCRIPTION1: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL						FUND CATEGORY: 4 - STWIDE CONNECT			
DESCRIPTION2: SECTION						REV DATE: 02/2007			
DESCRIPTION3:						OTHER CATEGORIES:			
LAYMAN DESC1: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL						LOCAL CONTRIBUTION: \$0			
REMARKS:						STATEWIDE CSJ:			
FY (TIP) 2009 - MPO PROJECT TOTALS FOR LAREDO:								\$8,250,000	

TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2009

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-00-024	VA	9/2008	C,E,R	OTHER			
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY						LIMITS TO: BRIDGE IV			
DESCRIPTION1: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY						FUND CATEGORY: 10 - DIST DISCRETION			
DESCRIPTION2:						REV DATE: 02/2007			
DESCRIPTION3:						OTHER CATEGORIES:			
LAYMAN DESC1: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY						LOCAL CONTRIBUTION: \$0			
REMARKS:						STATEWIDE CSJ: 5800-00-950			
LAREDO	WEBB	0922-33-107	CS	5/2009	C	OTHER			
LIMITS FROM: ON SANCHEZ-GUSTAVUS AT ZACATE CREEK						LIMITS TO: 0.35 MI E OF IH-35			
DESCRIPTION1: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING						FUND CATEGORY: 6 - STRUCT REHAB			
DESCRIPTION2: BRIDGE						REV DATE: 02/2007			
DESCRIPTION3:						OTHER CATEGORIES:			
LAYMAN DESC1: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING						LOCAL CONTRIBUTION: \$0			
REMARKS:						STATEWIDE CSJ: 5000-00-953			

FY (TIP) 2009 - MPO PROJECT TOTALS FOR LAREDO: \$45,390,000

TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2010

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-062	VA	6/2010	C	OTHER			
LIMITS FROM: AT GSA FACILITIES ON ALL FOUR LARED							LIMITS TO: PORTS OF ENTRY		
DESCRIPTION1: FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2: MATED VEHICLE IDENTIFICATION DEVICES AND A HOST COMPUTER SYS							REV DATE: 02/2007		\$1,500,000
DESCRIPTION3:							OTHER CATEGORIES: (11)		\$1,500,000
LAYMAN DESC1: FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-							LOCAL CONTRIBUTION: \$0		\$0
REMARKS:							STATEWIDE CSJ: 5800-00-915		
LAREDO	WEBB	0922-33-100	CS	8/2010	C	OTHER			
LIMITS FROM: AT CHACON CREEK IN LAREDO							LIMITS TO:		
DESCRIPTION1: FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2: IN LAREDO							REV DATE: 02/2007		\$4,125,000
DESCRIPTION3:							OTHER CATEGORIES:		\$3,300,000
LAYMAN DESC1: FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK							LOCAL CONTRIBUTION: \$0		\$825,000
REMARKS:							STATEWIDE CSJ: 5000-00-916		
LAREDO	WEBB	0018-05-067	IH 35	9/2009	C	OTHER			
LIMITS FROM: 3.866 MI NORTH OF LP20/IH35 INT							LIMITS TO: 0.50 MI NORTH OF UNIROYAL ROAD		
DESCRIPTION1: INSTALLATION OF ROADWAY ILLUMINATION							FUND CATEGORY: 11 - DIST DISCRETION		
DESCRIPTION2:							REV DATE: 02/2007		\$1,000,000
DESCRIPTION3:							OTHER CATEGORIES:		\$1,000,000
LAYMAN DESC1: INSTALLATION OF ROADWAY ILLUMINATION							LOCAL CONTRIBUTION: \$0		\$0
REMARKS:							STATEWIDE CSJ: 5000-00-958		
LAREDO	WEBB	0018-06-156	IH 35	9/2009	C	OTHER			
LIMITS FROM: 0.25 MI N OF MILO (LP 20/IH 35 INT)							LIMITS TO: 3.866 MI NORTH OF LP20/IH35 INT		
DESCRIPTION1: INSTALLATION OF ROADWAY ILLUMINATION							FUND CATEGORY: 11 - DIST DISCRETION		
DESCRIPTION2:							REV DATE: 02/2007		\$1,000,000
DESCRIPTION3:							OTHER CATEGORIES:		\$1,000,000
LAYMAN DESC1: INSTALLATION OF ROADWAY ILLUMINATION							LOCAL CONTRIBUTION: \$0		\$0
REMARKS:							STATEWIDE CSJ: 5000-00-958		
LAREDO	WEBB	0922-33-104	CS	6/2010	C	OTHER			
LIMITS FROM: ON MEADOW ST IN LAREDO AT							LIMITS TO: TEX-MEX RR CROSSING		
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES							FUND CATEGORY: 6 - STRUCT REHAB		
DESCRIPTION2:							REV DATE: 02/2007		\$4,112,598
DESCRIPTION3:							OTHER CATEGORIES:		\$4,112,598
LAYMAN DESC1: REPLACE BRIDGE AND APPROACHES							LOCAL CONTRIBUTION: \$0		\$0
REMARKS:							STATEWIDE CSJ: 5000-00-953		

FY (TIP) 2010 - MPO PROJECT TOTALS FOR LAREDO: \$11,737,598

TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2010

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-099 *	CS	8/2010	C	OTHER			
LIMITS FROM: AT ARKANSAS NEAR GUADALUPE AND						LIMITS TO: CHIHUAHUA STREETS			
DESCRIPTION1: FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION						FUND CATEGORY: 10 - MISC			
DESCRIPTION2:						REV DATE: 02/2007			
DESCRIPTION3:						OTHER CATEGORIES: \$6,500,000			
LAYMAN DESC1: FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION						LOCAL CONTRIBUTION: \$0			
REMARKS:						STATEWIDE CSJ: \$0			
LAREDO	WEBB	0922-33-039 *	VA	1/2010	C,E,R	OTHER			
LIMITS FROM: US 83						LIMITS TO: PROPOSED CUATRO VIENTOS STREET			
DESCRIPTION1: OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN						FUND CATEGORY: 4 - STWIDE CONNECT			
DESCRIPTION2: INTERCHANGE AT US 83 (PHASE I)						REV DATE: 02/2007			
DESCRIPTION3:						OTHER CATEGORIES: \$34,000,000			
LAYMAN DESC1: OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN						LOCAL CONTRIBUTION: \$0			
REMARKS:						STATEWIDE CSJ: \$0			
LAREDO	WEBB	0018-06-136 *	IH 35	3/2010	E	OTHER			
LIMITS FROM: SHILOH ROAD						LIMITS TO: 0.25 MILES N. OF LOOP 20/FM 3464 IN			
DESCRIPTION1: WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION						FUND CATEGORY: 6 - STRUCT REHAB			
DESCRIPTION2:						REV DATE: 02/2007			
DESCRIPTION3:						OTHER CATEGORIES: \$35,000,000			
LAYMAN DESC1: WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION AND RR						LOCAL CONTRIBUTION: \$0			
REMARKS:						STATEWIDE CSJ: \$0			

FY (TIP) 2010 - MPO PROJECT TOTALS FOR LAREDO: \$75,500,000

TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2011

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-022	VA	9/2010	C,E,R	OTHER			
LIMITS FROM: CUATRO VIENTOS INTERSECTION						LIMITS TO: SH 359			
DESCRIPTION1: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)						FUND CATEGORY: 4 - STWIDE CONNECT			
DESCRIPTION2:						REV DATE: 02/2007		\$24,842,599	
DESCRIPTION3:						OTHER CATEGORIES:		\$24,842,599	
LAYMAN DESC1: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)						LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ:			
LAREDO	WEBB	0922-33-024	VA	9/2010	C,E,R	OTHER			
LIMITS FROM: SH 359						LIMITS TO: US 59			
DESCRIPTION1: OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER, AND RR						FUND CATEGORY: 4 - STWIDE CONNECT			
DESCRIPTION2: GRADE SEPARATION (PHSE 1)						REV DATE: 02/2007		\$24,975,348	
DESCRIPTION3:						OTHER CATEGORIES:		\$24,975,348	
LAYMAN DESC1: OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER, AND RR						LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ:			
LAREDO	WEBB	0922-33-108	VA	9/2010	C,E,R	OTHER			
LIMITS FROM: AT SH 359						LIMITS TO: .			
DESCRIPTION1: OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE						FUND CATEGORY: 4 - STWIDE CONNECT			
DESCRIPTION2:						REV DATE: 02/2007		\$20,000,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$20,000,000	
LAYMAN DESC1: OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE						LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ:			

FY (TIP) 2011 - MPO PROJECT TOTALS FOR LAREDO: \$69,817,947

FEDERALLY FUNDED TRANSIT PROJECTS

Laredo Metropolitan Area Tip
Fiscal Year 2008-2011

FY 2008 TRANSIT PROJECT LISTING

LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	3,500,000.00
Project Contract Date:	2008	State - TxDOT:	633,028.00
Project Phase:		Local Share:	8,420,656.00
Brief Project Description:	Operating Assistance	Total Cost of Project:	12,553,684.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	Webb County CAA	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	65,727.00
Project Contract Date:	2008	State - TxDOT:	0.00
Project Phase:		Local Share:	16,432.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	82,159.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Del Rio	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	65,727.00
Project Contract Date:	2008	State - TxDOT:	0.00
Project Phase:		Local Share:	16,433.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	82,160.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	34,223.00
Project Contract Date:	2008	State - TxDOT:	0.00
Project Phase:		Local Share:	8,554.00
Brief Project Description:	Purchase of Services	Total Cost of Project:	42,777.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	776,000.00
Project Contract Date:	2008	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	North Laredo Transit Hub - Bus Maintenance Facility	Total Cost of Project:	776,000.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Del Rio	Federal Funding Category:	5316
MPO Project Number:		Federal Share:	27,215.00
Project Contract Date:	2008	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	Operating Assistance and TDCs have been awarded	Total Cost of Project:	27,215.00

FY 2009 TRANSIT PROJECT LISTING

LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	3,500,000.00
Project Contract Date:	2009	State - TxDOT:	633,028.00
Project Phase:		Local Share:	842,656.00
Brief Project Description:	Operating Assistance	Total Cost of Project:	4,975,684.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2009
Project Sponsor:	Webb County CAA	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	69,472.00
Project Contract Date:	2009	State - TxDOT:	0.00
Project Phase:		Local Share:	17,368.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	86,840.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Del Rio	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	69,472.00
Project Contract Date:	2009	State - TxDOT:	0.00
Project Phase:		Local Share:	17,368.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	86,840.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2009
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	36,172.00
Project Contract Date:	2009	State - TxDOT:	0.00
Project Phase:		Local Share:	36,172.00
Brief Project Description:	Purchase of Services	Total Cost of Project:	72,344.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	0.00
Project Contract Date:	2009	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	North Laredo Transit Hub - Bus Maintenance Facility	Total Cost of Project:	0.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Del Rio	Federal Funding Category:	5316
MPO Project Number:		Federal Share:	81,644.00
Project Contract Date:	2009	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	Operating Assistance and TDCs have been awarded	Total Cost of Project:	81,644.00

FY 2010 TRANSIT PROJECT LISTING

LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	3,500,000.00
Project Contract Date:	2010	State - TxDOT:	670,165.00
Project Phase:		Local Share:	8,420,656.00
Brief Project Description:	Operating Assistance	Total Cost of Project:	12,590,821.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2010
Project Sponsor:	Webb County CAA	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	74,974.00
Project Contract Date:	2010	State - TxDOT:	0.00
Project Phase:		Local Share:	18,744.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	93,718.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Del Rio	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	74,974.00
Project Contract Date:	2010	State - TxDOT:	0.00
Project Phase:		Local Share:	18,743.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	93,717.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2010
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	39,039.00
Project Contract Date:	2010	State - TxDOT:	0.00
Project Phase:		Local Share:	9,760.00
Brief Project Description:	Purchase of Services	Total Cost of Project:	48,799.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	0.00
Project Contract Date:	2010	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	North Laredo Transit Hub - Bus Maintenance Facility	Total Cost of Project:	0.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Del Rio	Federal Funding Category:	5316
MPO Project Number:		Federal Share:	0.00
Project Contract Date:	2010	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	Operating Assistance and TDCs have been awarded	Total Cost of Project:	0.00

FY 2011 TRANSIT PROJECT LISTING

LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	3,500,000.00
Project Contract Date:	2011	State - TxDOT:	670,165.00
Project Phase:		Local Share:	8,420,656.00
Brief Project Description:	Operating Assistance	Total Cost of Project:	12,590,821.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2011
Project Sponsor:	Webb County CAA	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	74,974.00
Project Contract Date:	2011	State - TxDOT:	0.00
Project Phase:		Local Share:	18,744.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	93,718.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Del Rio	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	74,973.00
Project Contract Date:	2011	State - TxDOT:	0.00
Project Phase:		Local Share:	18,744.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	93,717.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2011
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	39,039.00
Project Contract Date:	2011	State - TxDOT:	0.00
Project Phase:		Local Share:	9,760.00
Brief Project Description:	Purchase of Services	Total Cost of Project:	48,799.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	0.00
Project Contract Date:	2011	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	North Laredo Transit Hub - Bus Maintenance Facility	Total Cost of Project:	0.00

General Project Information		Funding Information	
TxDOT District:	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Del Rio	Federal Funding Category:	5316
MPO Project Number:		Federal Share:	0.00
Project Contract Date:	2011	State - TxDOT:	0.00
Project Phase:		Local Share:	0.00
Brief Project Description:	Operating Assistance and TDCs have been awarded	Total Cost of Project:	0.00

FINANCIAL PLAN

Laredo Metropolitan Area Tip
Fiscal Year 2008-2011

**FY 2008 - 2011 TIP FINANCIAL SUMMARY
LAREDO MPO TOTALS**

11:14

21-Mar-07

CATEGORY OF WORK	FY 08 APPORTIONED	FY 08 PROGRAMMED	FY 09 APPORTIONED	FY 09 PROGRAMMED	FY 10 APPORTIONED	FY 10 PROGRAMMED	FY 11 APPORTIONED	FY 11 PROGRAMMED	TOTAL APPORTIONED	TOTAL PROGRAMMED
1-Preventative Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2-Metropolitan Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3-Urban Area Corridor Projects	\$41,201,476	\$41,201,476	\$0	\$0	\$0	\$0	\$0	\$0	\$41,201,476	\$41,201,476
4-Priority Rural Corridor Projects	\$0	\$0	\$8,250,000	\$8,250,000	\$34,000,000	\$34,000,000	\$69,817,947	\$69,817,947	\$112,067,947	\$112,067,947
5-Congestion Mitigation & Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6-Structures Replacement and Rehabilitation	\$0	\$0	\$390,000	\$390,000	\$39,112,598	\$39,112,598	\$0	\$0	\$39,502,598	\$39,502,598
7-STP Metropolitan Mobility/Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8-STP Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9-STP Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10-Miscellaneous	\$32,451,008	\$32,451,008	\$45,000,000	\$45,000,000	\$12,125,000	\$12,125,000	\$0	\$0	\$89,576,008	\$89,576,008
11-District Discretionary	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
12-Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Land Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Governor's Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal and State Highway Funds Total	\$73,652,484	\$73,652,484	\$53,640,000	\$53,640,000	\$87,237,598	\$87,237,598	\$69,817,947	\$69,817,947	\$284,348,029	\$284,348,029

Additional Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Funded Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Funded Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 5309 (Section 3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5307 (Section 9)	\$3,500,000	\$9,053,684	\$3,500,000	\$9,053,684	\$3,500,000	\$9,090,821	\$3,500,000	\$9,090,821	\$14,000,000	\$36,289,010
Section 5310 (Section 16)	\$99,950	\$124,936	\$105,844	\$159,184	\$114,013	\$142,517	\$114,013	\$142,517	\$433,620	\$569,154
Section 5311 (Section 18)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal FTA Program	\$0	\$0	\$0	\$0	\$0	\$0	\$3,614,013	\$0	\$3,614,013	\$0
State Match for Transit Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match for Transit Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit Financial Summary
LAREDO MPO
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	\$3,500,000	\$9,053,684	\$3,500,000	\$9,053,684	\$3,500,000	\$9,090,821	\$3,500,000	\$9,090,821	\$14,000,000	\$36,289,010
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD									0	0
5	Section 5311 - Non-Urb	Programmed by TxDOT		Programmed by TxDOT		Programmed by TxDOT		Programmed by TxDOT		0	0
6	Section 5316 - JARC >200K									0	0
7	Section 5316 - JARC <200K									0	0
8	Section 5316 - JARC Non-Urb									0	0
9	Section 5317 - New Freed >200K									0	0
10	Section 5317 - New Freed <200K	\$27,215	\$0	\$81,644	\$0	\$0	\$0	\$0	\$0	\$108,859	\$0
11	Section 5317 - New Freed Non-Urb									0	0
	Total Funds	\$3,527,215	\$9,053,684	\$3,581,644	\$9,053,684	\$3,500,000	\$9,090,821	\$3,500,000	\$9,090,821	\$14,108,859	\$36,289,010

Revised: TxDOT PTN 5/07

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\$14,108,859	\$36,289,010
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Transit Financial Summary

LAREDO DISTRICT

FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K									\$0	\$0
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$0	\$0
4	Section 5310 - E&PwD	165,677	207,096	175,116	218,895	188,987	218,895	188,987	218,895	\$718,767	\$863,781
5	Section 5311 - Non-Urb									\$0	\$0
6	Section 5316 - JARC >200K									\$0	\$0
7	Section 5316 - JARC <200K									\$0	\$0
8	Section 5316 - JARC Non-Urb									\$0	\$0
9	Section 5317 - New Freed >200K									\$0	\$0
10	Section 5317 - New Freed <200K									\$0	\$0
11	Section 5317 - New Freed Non-Urb									\$0	\$0
	Total Funds	\$165,677	\$207,096	\$175,116	\$218,895	\$188,987	\$218,895	\$188,987	\$218,895	\$718,767	\$863,781

RESOLUTION NO. MPO 2007-1

**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

ADOPTING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed 2008-2011 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed 2008-2011 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the 2008-2011 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 17th day of May, 2007:



Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on May 17, 2007 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Keith Selman, A.I.C.P.
MPO Director



Mario Median, P.E.
Laredo District Engineer

MPO SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the LAREDO METROPOLITAN PLANNING ORGANIZATION for the Laredo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 49 U.S.C. Section 5323(k), 23 U.S.C. 135, and 23 CFR Part 450.220;
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (3) Section 1101 of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation; and
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities.

TEXAS DEPARTMENT
OF TRANSPORTATION
LAREDO DISTRICT



Mr. Mario Medina, P.E.
Laredo District Engineer

5/17/08

Date

LAREDO METROPOLITAN
PLANNING ORGANIZATION



Honorable Raul G. Salinas
Chairperson, Laredo MPO

5/17/08

Date

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
LAREDO	\$ 18,839,200	\$ 73,764,240	\$ 2,876,800	\$ 22,075,000	\$ 117,555,240	\$ 116,730,772
2008 TOTAL	\$ 18,839,200	\$ 73,764,240	\$ 2,876,800	\$ 22,075,000	\$ 117,555,240	\$ 116,730,772

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
LAREDO	\$ 112,083,162	\$ 28,020,791	\$ 0	\$ 0	\$ 140,103,953	\$ 161,324,214
2009 TOTAL	\$ 112,083,162	\$ 28,020,791	\$ 0	\$ 0	\$ 140,103,953	\$ 161,324,214

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2010

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
LAREDO	\$ 51,036,427	\$ 12,759,107	\$ 0	\$ 0	\$ 63,795,534	\$ 63,795,534
2010 TOTAL	\$ 51,036,427	\$ 12,759,107	\$ 0	\$ 0	\$ 63,795,534	\$ 63,795,534
DISTRICT TOTAL	\$ 181,958,790	\$ 114,544,137	\$ 2,876,800	\$ 22,075,000	\$ 321,454,727	\$ 341,850,520
STATE TOTAL	\$ 181,958,790	\$ 114,544,137	\$ 2,876,800	\$ 22,075,000	\$ 321,454,727	\$ 341,850,520

TXDOT LAREDO DISTRICT

FY 2008

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	MAVERICK	LIMITS FROM:	0.556 MI NORTH OF FM 1021	STATE SHARE:	\$	10,794,330
HIGHWAY NUM:	SL 480	LIMITS TO:	0.417 MI SOUTH OF US 277	LOCAL SHARE:	\$	C
CSJ:	0299-14-006	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	10,794,330
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	11,255,459
DESCRIPTION:	EAGLE PASS INTERNATIONAL BRIDGE ROADWAY AND CONSTRUCT A 4 LANE DIVIDED FACILITY					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	MAVERICK	LIMITS FROM:	0.492 MI NORTH OF US 277	STATE SHARE:	\$	11,960,050
HIGHWAY NUM:	SL 480	LIMITS TO:	US 57	LOCAL SHARE:	\$	C
CSJ:	0299-14-007	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	11,960,050
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$	12,545,622
DESCRIPTION:	FOR THE CONSTRUCTION OF A 4 LANE DIVIDED FACILITY					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	MAVERICK	LIMITS FROM:	EAGLE PASS INTERNATION BRIDGE II	STATE SHARE:	\$	22,015,820
HIGHWAY NUM:	SL 480	LIMITS TO:	0.542 MI SOUTH OF FM 1021	LOCAL SHARE:	\$	C
CSJ:	0299-14-013	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	22,015,820
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	24,210,800
DESCRIPTION:	FOR THE CONSTRUCTION OF A 4 LANE DIVIDED FACILITY					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	MAVERICK	LIMITS FROM:	0.542 MI SOUTH OF FM 1021	STATE SHARE:	\$	14,237,420
HIGHWAY NUM:	SL 480	LIMITS TO:	0.556 MI NORTH OF FM 1021	LOCAL SHARE:	\$	C
CSJ:	0299-14-014	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	14,237,420
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	11,650,718
DESCRIPTION:	FOR THE CONSTRUCTION OF AN INTERCHANGE					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	MAVERICK	LIMITS FROM:	0.417 MI SOUTH OF US 277	STATE SHARE:	\$	12,923,620
HIGHWAY NUM:	SL 480	LIMITS TO:	0.492 MI NORTH OF US 277	LOCAL SHARE:	\$	C
CSJ:	0299-14-015	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	12,923,620
PHASE:	C,E,R,T	PROJECT SPONSOR:		ESTIMATED COST:	\$	12,968,173
DESCRIPTION:	FOR THE CONSTRUCTION OF AN INTERCHANGE					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	1,468,000
COUNTY:	VAL VERDE	LIMITS FROM:	LAUGHLIN AIR FORCE BASE ROAD	STATE SHARE:	\$	367,000
HIGHWAY NUM:	VA	LIMITS TO:	US 277 SOUTH	LOCAL SHARE:	\$	C
CSJ:	0922-11-016	MPO PROJECT NUM:		OTHER PART:	\$	7,365,000
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	9,200,000
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$	9,200,000
DESCRIPTION:	CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE II)					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	12,075,200
COUNTY:	VAL VERDE	LIMITS FROM:	US 90	STATE SHARE:	\$	542,000
HIGHWAY NUM:	VA	LIMITS TO:	LAUGHLIN AIRFORCE BASE ROAD	LOCAL SHARE:	\$	2,476,800
CSJ:	0922-11-026	MPO PROJECT NUM:		OTHER PART:	\$	9,956,000
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	25,050,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	25,050,000
DESCRIPTION:	FOR THE CONSTRUCTION OF RR GRADE SEPARATION STR & APPROCHES					

REMARKS:

TXDOT LAREDO DISTRICT

FY 2008

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	3,696,000
COUNTY:	VAL VERDE	LIMITS FROM:	FM 2523	STATE SHARE:	\$	924,000
HIGHWAY NUM:	VA	LIMITS TO:	US 90 EAST	LOCAL SHARE:	\$	C
CSJ:	0922-11-029	MPO PROJECT NUM:		OTHER PART:	\$	4,754,000
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	9,374,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	8,450,000
DESCRIPTION:	CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE 1A)					
REMARKS:						

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	1,600,000
COUNTY:	VAL VERDE	LIMITS FROM:	DEL RIO OUTER LOOP	STATE SHARE:	\$	C
HIGHWAY NUM:	VA	LIMITS TO:	LAUGHLIN AIRFORCE W GATE ENTRANCE	LOCAL SHARE:	\$	400,000
CSJ:	0922-11-030	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,400,000
DESCRIPTION:	FOR THE CONSTRUCTION OF NEW LOCATION ROADWAY					
REMARKS:						

TXDOT LAREDO DISTRICT	FEDERAL SHARE:	\$	18,839,200
FY 2008 TOTAL:	STATE SHARE:	\$	73,764,240
	LOCAL SHARE:	\$	2,876,800
	OTHER PART:	\$	22,075,000
	TOTAL FUNDING:	\$	117,555,240
	ESTIMATED COST:	\$	116,730,772

TXDOT LAREDO DISTRICT

FY 2009

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 24,216,000
COUNTY:	VAL VERDE	LIMITS FROM:	US 90 NORTH	STATE SHARE:	\$ 6,054,000
HIGHWAY NUM:	VA	LIMITS TO:	FM 2523	LOCAL SHARE:	\$ C
CSJ:	0922-11-015	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	12/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 30,270,000
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 36,530,000
DESCRIPTION:	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I-FLOOD CONTROL)				
REMARKS:					

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 6,606,284
COUNTY:	MAVERICK	LIMITS FROM:	MONROE STREET	STATE SHARE:	\$ 1,651,571
HIGHWAY NUM:	FM 1021	LIMITS TO:	AUSTIN STREET	LOCAL SHARE:	\$ C
CSJ:	1229-01-042	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 8,257,855
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 8,257,855
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES				
REMARKS:					

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 17,760,000
COUNTY:	KINNEY	LIMITS FROM:	SYCAMORE CREEK	STATE SHARE:	\$ 4,440,000
HIGHWAY NUM:	US 90	LIMITS TO:	7.4 MI. EAST	LOCAL SHARE:	\$ C
CSJ:	0023-02-034	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 22,200,000
PHASE:	C,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 22,200,000
DESCRIPTION:	EXPAND 2 TO 4 LANES DIVIDED RURAL				
REMARKS:	BACKLOG PROJECT_TIP 2002-2004				

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 15,600,000
COUNTY:	VAL VERDE	LIMITS FROM:	LAUGHLIN A.F.B.	STATE SHARE:	\$ 3,900,000
HIGHWAY NUM:	US 90	LIMITS TO:	SYCAMORE CREEK	LOCAL SHARE:	\$ C
CSJ:	0023-01-069	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 19,500,000
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 19,500,000
DESCRIPTION:	EXPAND 2 TO 4 LANES DIVIDED RURAL				
REMARKS:	BACKLOG PROJECT TIP 2002-2004				

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 46,277,010
COUNTY:	MAVERICK	LIMITS FROM:	US 57	STATE SHARE:	\$ 11,569,252
HIGHWAY NUM:	SL 480	LIMITS TO:	US 277 NORTH	LOCAL SHARE:	\$ C
CSJ:	0299-14-010	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	06/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 57,846,262
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 67,816,294
DESCRIPTION:	FOR THE CONSTRUCTION OF A 4 LANE DIVIDED FACILITY				
REMARKS:					

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 1,623,869
COUNTY:	MAVERICK	LIMITS FROM:	AT US 57/ OUTER LOOP INTERSECTION	STATE SHARE:	\$ 405,967
HIGHWAY NUM:	SL 480	LIMITS TO:	.	LOCAL SHARE:	\$ C
CSJ:	0299-14-016	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	06/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 2,029,836
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 7,020,065
DESCRIPTION:	FOR THE CONSTRUCTION OF AN INTERCHANGE				
REMARKS:					

TXDOT LAREDO DISTRICT	FEDERAL SHARE:	\$ 112,083,162
FY 2009 TOTAL:	STATE SHARE:	\$ 28,020,791
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 140,103,953
	ESTIMATED COST:	\$ 161,324,214

TXDOT LAREDO DISTRICT

FY 2010

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 9,600,000
COUNTY:	KINNEY	LIMITS FROM:	7.4 MI. EAST OF SYCAMORE CREEK	STATE SHARE:	\$ 2,400,000
HIGHWAY NUM:	US 90	LIMITS TO:	1.4 MI. EAST OF ELM CREEK	LOCAL SHARE:	\$ C
CSJ:	0023-02-035	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	06/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 12,000,000
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 12,000,000
DESCRIPTION:	EXPAND 2 TO 4 LANES DIVIDED RURAL				
REMARKS:	BACKLOG TIP 2002-2004				

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 9,600,000
COUNTY:	KINNEY	LIMITS FROM:	1.4 MI. EAST OF ELM CREEK	STATE SHARE:	\$ 2,400,000
HIGHWAY NUM:	US 90	LIMITS TO:	BRACKETTVILLE	LOCAL SHARE:	\$ C
CSJ:	0023-03-036	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	06/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 12,000,000
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 12,000,000
DESCRIPTION:	EXPAND 2 TO 4 LANES DIVIDED RURAL				
REMARKS:	BACKLOG TIP 2002-2004				

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 25,836,427
COUNTY:	MAVERICK	LIMITS FROM:	0.3 MI S OF FM 1665 (SOUTH)	STATE SHARE:	\$ 6,459,107
HIGHWAY NUM:	US 277	LIMITS TO:	0.45 MI N OF FM 1588	LOCAL SHARE:	\$ C
CSJ:	0299-04-041	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	06/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 32,295,534
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 32,295,534
DESCRIPTION:	RECONSTRUCT & WIDEN TO 4 LANE DIVIDED				
REMARKS:					

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$ 6,000,000
COUNTY:	DUVAL	LIMITS FROM:	AT THE RAILROAD CROSSING NORTH OF	STATE SHARE:	\$ 1,500,000
HIGHWAY NUM:	SH 339	LIMITS TO:	SH 359 IN BENAVIDES (DOT # 793673B)	LOCAL SHARE:	\$ C
CSJ:	0623-01-016	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	08/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 7,500,000
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$ 7,500,000
DESCRIPTION:	CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES				
REMARKS:					

TXDOT LAREDO DISTRICT	FEDERAL SHARE:	\$ 51,036,427
FY 2010 TOTAL:	STATE SHARE:	\$ 12,759,107
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 63,795,534
	ESTIMATED COST:	\$ 63,795,534

TIP FY 2008-2011

TXDOT LAREDO DISTRICT

TXDOT LAREDO DISTRICT TOTAL:	FEDERAL SHARE:	\$	51,036,427
	STATE SHARE:	\$	12,759,107
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	63,795,534
	ESTIMATED COST:	\$	63,795,534

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$ 51,036,427
	STATE SHARE:	\$ 12,759,107
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 63,795,534
	ESTIMATED COST:	\$ 63,795,534

STATE TOTAL:	FEDERAL SHARE:	\$ 181,958,790
	STATE SHARE:	\$ 114,544,137
	LOCAL SHARE:	\$ 2,876,800
	OTHER PART:	\$ 22,075,000
	TOTAL FUNDING:	\$ 321,454,727
	ESTIMATED COST:	\$ 341,850,520