

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

BRYAN DISTRICT 2015-2018 TIP

HIGHWAY



Initial 2015-2018 STIP



BRYAN / COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

May 1, 2014

Lori Morel
Transportation Planner
TxDOT-TPP
150 E. Riverside
North Tower
Austin, TX 78705

Dear Ms. Morel:

This letter transmits an electronic version of our FY 2015-2018 Transportation Improvement Program (Highway) and supporting information. The FY 2015-2018 TIP was approved by our Policy Committee on April 29, 2014.

If you need any additional information, please contact me at (979)-260-5298 or bmccaleb@bcsmo.org.

Respectfully,

Brad McCaleb, P.E.
Director
Bryan/College Station MPO

jbm/JBM

CC: Kirk Fauver, FHWA-Texas Division
Travis Milner, TxDOT-TPP
Chad Bohne, P.E., TxDOT-Bryan



BRYAN / COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

FY 2015 - 2018 Transportation Improvement Program



Participating Agencies:

City of Bryan ★ City of College Station ★ Brazos County
Texas A&M University ★ Texas Department of Transportation ★ Brazos Transit District

In Cooperation With

United States Department of Transportation
Federal Highway Administration ★ Federal Transit Administration

Cover Photo Credit:
Texas A&M University
FM 2154 (Wellborn Road) at Old Main Tunnel

Public Notice Date: March 26, 2014

Original Approved by the Policy Committee: April 29, 2014

Amended by the Policy Committee: _____

Administrative Changes: _____

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Purpose of the Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by Federal, State, and local sources for Brazos County. The FY 2015-2018 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2015 and September 30, 2018.

The 2015-2018 TIP was developed by the Bryan/College Station Metropolitan Planning Organization (BCSMPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and most recently reauthorized as the Moving Ahead for Progress in the 21st Century (MAP-21). The 2015-2018 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) and in MAP-21.

Legal Requirements Impacting the TIP

MAP-21 and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.—The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how the BCSMPO complied with these requirements are outlined below:

- **The TIP must be updated at least every four years.**

The current policy of the BCSMPO is to update the TIP for Brazos County every two years. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, local governments and public transportation authorities.

- **There must be reasonable opportunity for public comment.**

Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP. A notice was published in The Eagle newspaper on March 26, 2014 announcing a 30-day public review and comment period between March 27 and April 25, 2014. Notices were also posted at the Brazos County Administration Building, the Bryan and College Station city halls, and area libraries. A copy of the document was available for review at the BCS MPO office and on the BCS MPO website at www.bcsmpo.org.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

The FY 2015-2018 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The FY 2015-2018 TIP is financially constrained by category as required by federal regulation.

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included. Information included in the project description includes: sufficient descriptive material to identify the location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source(s), and identification of the funding recipient and State and local agencies responsible for carrying out the project.

Project Selection Process

Projects were selected for inclusion into the TIP from projects already listed in the MPO's Metropolitan Transportation Plan (MTP). During the development of the long range plan, extensive public outreach led to the creation of new goals and project prioritization criteria. Based on the outcome of these scores, projects were placed in designations of "short range" or "long range" under the categories of "fiscally constrained" or "unfunded." The projects for this TIP were pulled from the fiscally constrained, short range list and left in the order as determined by the MPO Policy Committee. Sufficient prioritization has occurred to ensure that the projects presented here in the TIP reflect realistic goals for implementation for the time frame of FY 2015 through FY 2018.

Air Quality

The Bryan-College Station metropolitan area is currently an air quality attainment area; therefore there are no air quality issues to address, at this time.

Funding at a Glance

The FY 2015-2018 TIP programs Federal, State and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law in July 2012. The law expires September 30, 2014. At this time we do not anticipate a new federal transportation bill being passed before the expiration date for MAP-21. Therefore, it is anticipated that the federal transportation program will operate under continuing resolutions until at least September 2015.

This chapter of the FY 2015-2018 TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. The table below shows a brief look at the funding categories.



Source: Texas Department of Transportation 2014 Unified Transportation Program

There are 12 categories of funding in the UTP which address TxDOT goals of Maintain a Safe System, Address Congestion, Connect Texas Communities, and Become a Best in Class Agency. The Maintain a Safe System goal is addressed by projects funded by Categories: 1 - Preventative Maintenance & Rehab, 6 - Structures and Bridges, 7 – Metropolitan Mobility and Rehabilitation, and 8 – Safety, which are projects that preserve the existing transportation network. The Address congestion and Connect Texas Communities goals are addressed by projects funded in the remaining categories.

Project Listing

The project listings provided in this section are for the Texas Department of Transportation (TxDOT) Bryan District. The projects represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract (be available for construction companies to bid on them). Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained, as follows:

Fiscal Year

Fiscal years begin October 1st and continue through September 30th of the following year. Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project.

Total Costs

Major projects in this chapter are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of Right-of-Way (ROW), utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

Year-of-Expenditure (YOE)

Funding for all projects is shown in YOE dollars using a 4% inflation rate.

Highway Projects

FY 2015

No projects programmed for this fiscal year.

FY 2016

No projects programmed for this fiscal year.

FY 2017

No projects programmed for this fiscal year.

FY 2018

No projects programmed for this fiscal year.

Transit Projects

FY 2015

TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	1,528,658
		State Funds from TxDOT	783,164
		Other Funds	745,494
Apportionment Year	FY 2015	Fiscal Year Cost	\$3,057,306
Project Phase		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<hr/>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	60,000
		State Funds from TxDOT	15,000
		Other Funds	0
Apportionment Year	FY 2015	Fiscal Year Cost	\$75,000
Project Phase		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<hr/>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	12,500
		Other Funds	0
Apportionment Year	FY 2015	Fiscal Year Cost	\$62,500
Project Phase		Total Project Cost	\$0
Brief Project Description	Preventative Maintenance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2015 (continued)
TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	0
Apportionment Year	FY 2015	Other Funds	300,000
Project Phase		Fiscal Year Cost	\$1,500,000
Brief Project Description	Debt Service	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2016**TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM**

Bryan/ College Station Metropolitan Planning Organization

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FY 2016 (continued)
TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

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Brief Project Description	Debt Service	Fiscal Year Cost	\$1,500,000
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
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FY 2017**TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM**

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FY 2017 (continued)
TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

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FY 2018
TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

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FY 2018 (continued)
TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

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Expenditure

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Amendment Date & Action		Trans. Dev. Credits Requested	\$0
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Transit Financial Summary – Year of Expenditure Cost

Bryan/College Station MPO FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,177,908	\$5,016,566	\$2,838,658	\$2,177,908	\$5,016,566	\$2,838,658	\$2,177,908	\$5,016,566
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6 Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9 Other FTA			\$0			\$0			\$0
10 Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds	\$2,838,658	\$2,177,908	\$5,016,566	\$2,838,658	\$2,177,908	\$5,016,566	\$2,838,658	#####	\$5,016,566
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2018			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,177,908	\$5,016,566	\$11,354,632	\$8,711,632	\$20,066,264
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4 Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6 Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9 Other FTA			\$0	\$0	\$0	\$0
10 Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds	\$2,838,658	\$2,177,908	\$5,016,566	\$11,354,632	\$8,711,632	\$20,066,264
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

APPENDIX A

Statewide Constrained Grouped Projects – Introduction

The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but as part of a grouped project cover a number of investments of similar scope resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions. Due to the use of grouped projects, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-915 5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-18	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Listing of Statewide Constrained Grouped Projects

For informational purposes only; subject to change

2015 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0117-01-046	BS 6-R	C			\$ 1,824,987
LIMITS FROM	TEXAS AVE					REVISION DATE:	
LIMITS TO	THE SH 6 WEST FRONTAGE ROAD					MPO PROJ NUMBER:	
PROJECT	SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING, FLEX BASE,SURFACE					FUNDING CAT(S):	8
DESCR:	TREATMENT HMA AND PAVEMENT MARKERS					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 89,424						
ROW PURCHASE:	\$ -		8-SAFETY	\$ 1,824,987	\$ -	\$ -	1,824,987
CONST COST:	\$ 1,824,987						
CONST ENG:	\$ 81,577						
CONTING:	\$ 1,560						
IND COSTS:	\$ 88,147	\$ 1,824,987					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 2,140,892		TOTAL	\$ -	\$ 1,824,987	\$ -	\$ -

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0506-01-102	FM 60	C			\$ 4,173,073
LIMITS FROM	SH 47					REVISION DATE:	
LIMITS TO	FM 2154					MPO PROJ NUMBER:	
PROJECT	REHABILITATE EXISTING ROAD CONSISTING OF PLANING, HMA OVERLAY, SIDEWALKS AND					FUNDING CAT(S):	1
DESCR:	PAVEMENT MARKING					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 204,481						
ROW PURCHASE:	\$ -		1-PRVNT	\$ 3,338,459	\$ 834,615	\$ -	4,173,074
CONST COST:	\$ 4,173,073						
CONST ENG:	\$ 204,481						
CONTING:	\$ 2,087						
IND COSTS:	\$ 201,559	\$ 4,173,073					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 4,974,303		TOTAL	\$ 3,338,459	\$ 834,615	\$ -	\$ -

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-01-052	OSR	C			\$ 147,825
LIMITS FROM	SH 21					REVISION DATE:	07/2012
LIMITS TO	FM 1687					MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1
DESCR:						PROJECT HISTORY:	
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 7,234						
ROW PURCHASE:	\$ -		1-PRVNT	\$ 118,260	\$ 29,565	\$ -	147,825
CONST COST:	\$ 147,825						
CONST ENG:	\$ 3,755						
CONTING:	\$ 828						
IND COSTS:	\$ 7,140	\$ 147,825					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 169,333		TOTAL	\$ 118,260	\$ 29,565	\$ -	\$ -

2015 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-03-026	FM 974	C	BRYAN		\$ 92,787
LIMITS FROM	FM 60					REVISION DATE:	07/2012
LIMITS TO	ROCK PRAIRIE RD					MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT					FUNDING CAT(S):	1
DESCR:						PROJECT	
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE					HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 4,549						
ROW PURCHASE:	\$ -		1 - PRVNT \$ 74,230	\$ 18,557	\$ -	\$ -	92,787
CONST COST:	\$ 92,787						
CONST ENG:	\$ 2,357						
CONTING:	\$ 520						
IND COSTS:	\$ 4,482						
BND FINANCING:	\$ -	\$ 92,787					
TOTAL PRJ COST:	\$ 103,287		TOTAL \$ 74,230	\$ 18,557	\$ -	\$ -	92,787

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-059	FM 1179	C	BRYAN		\$ 2,868,988
LIMITS FROM	KENT STREET					REVISION DATE:	07/2012
LIMITS TO	ROSEWOOD					MPO PROJ NUMBER:	
PROJECT	OVERLAY CONSISTING OF MILLING, AN HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS					FUNDING CAT(S):	1
DESCR:						PROJECT	
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE					HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 140,580						
ROW PURCHASE:	\$ -		1 - PRVNT \$ 2,295,190	\$ 573,798	\$ -	\$ -	2,868,988
CONST COST:	\$ 2,868,988						
CONST ENG:	\$ 99,841						
CONTING:	\$ 50,207						
IND COSTS:	\$ 138,572						
BND FINANCING:	\$ -	\$ 2,868,988					
TOTAL PRJ COST:	\$ 3,388,275		TOTAL \$ 2,295,190	\$ 573,798	\$ -	\$ -	2,868,988

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0212-03-052	SH 30	C			\$ 87,805
LIMITS FROM	FM 158					REVISION DATE:	07/2012
LIMITS TO	THE GRIMES COUNTY LINE					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT					FUNDING CAT(S):	8
DESCR:	MARKERS					PROJECT	
REMARKS	GROUPED PROJECT... SAFETY					HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 7,302						
ROW PURCHASE:	\$ -		8 - SAFETY \$ 79,025	\$ 8,781	\$ -	\$ -	87,806
CONST COST:	\$ 87,805						
CONST ENG:	\$ 3,925						
CONTING:	\$ -						
IND COSTS:	\$ 4,241						
BND FINANCING:	\$ -	\$ 87,805					
TOTAL PRJ COST:	\$ 103,004		TOTAL \$ 79,025	\$ 8,781	\$ -	\$ -	87,806

2015 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0540-04-067	FM 2154	C			\$ 218,285	
LIMITS FROM	SH 40					REVISION DATE:	07/2012	
LIMITS TO	SH 6					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF TREATING FIXED OBJECTS					FUNDING CAT(S):	8	
DESCR:						PROJECT		
REMARKS	GROUPED PROJECTS...SAFETY					HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 10,696	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 196,456	\$ 21,828	\$ -	\$ -	218,284
CONST COST:	\$ 218,285							
CONST ENG:	\$ 9,757							
CONTING:	\$ -							
IND COSTS:	\$ 10,543							
BND FINANCING:	\$ -		\$ 218,285					
TOTAL PRJ COST:	\$ 256,070		TOTAL	\$ 196,456	\$ 21,828	\$ -	\$ -	218,284

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2824-02-011	FM 2776	C			\$ 64,310	
LIMITS FROM	SH 21					REVISION DATE:	07/2012	
LIMITS TO	FM 974					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT					FUNDING CAT(S):	8	
DESCR:	MARKERS					PROJECT		
REMARKS	GROUPED PROJECT...SAFETY					HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 3,151	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 57,879	\$ 6,431	\$ -	\$ -	64,310
CONST COST:	\$ 64,310							
CONST ENG:	\$ 2,875							
CONTING:	\$ -							
IND COSTS:	\$ 3,106							
BND FINANCING:	\$ -		\$ 64,310					
TOTAL PRJ COST:	\$ 75,442		TOTAL	\$ 57,879	\$ 6,431	\$ -	\$ -	64,310

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2851-01-039	FM 2818	C			\$ 96,256	
LIMITS FROM	SH 6					REVISION DATE:	07/2012	
LIMITS TO	TURKEY CREEK ROAD					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT					FUNDING CAT(S):	8	
DESCR:	MARKERS					PROJECT		
REMARKS	GROUPED PROJECT...SAFETY					HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 4,717	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 86,631	\$ 9,626	\$ -	\$ -	96,257
CONST COST:	\$ 96,256							
CONST ENG:	\$ 4,303							
CONTING:	\$ -							
IND COSTS:	\$ 4,649							
BND FINANCING:	\$ -		\$ 96,256					
TOTAL PRJ COST:	\$ 112,918		TOTAL	\$ 86,631	\$ 9,626	\$ -	\$ -	96,257

2016 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-09-068	BS 6-R	C			\$ 278,643
LIMITS FROM	US 190 (NORTH)					REVISION DATE:	07/2012
LIMITS TO	SH 21					MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS					FUNDING CAT(S):	1
DESCR:	AN MARKERS				PROJECT		
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE				HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 13,654						
ROW PURCHASE:	\$ -		1-PRVNT \$ 222,914	\$ 55,729	\$ -	\$ -	278,643
CONST COST:	\$ 278,643						
CONST ENG:	\$ 7,078						
CONTING:	\$ 1,560						
IND COSTS:	\$ 13,458						
BND FINANCING:	\$ -	\$ 278,643					
TOTAL PRJ COST:	\$ 319,186		TOTAL \$ 222,914	\$ 55,729	\$ -	\$ -	278,643

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	JECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-092	SH 6	C			\$ 42,025
LIMITS FROM	NORTH FRONTAGE ROAD FROM 2818					REVISION DATE:	07/2012
LIMITS TO	WOODVILLE ROAD					MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS					FUNDING CAT(S):	1
DESCR:	AND MARKERS				PROJECT		
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE				HISTORY:		
P7:							

PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 2,059						
ROW PURCHASE:	\$ -		1-PRVNT \$ 33,620	\$ 8,405	\$ -	\$ -	42,025
CONST COST:	\$ 42,025						
CONST ENG:	\$ 1,067						
CONTING:	\$ 235						
IND COSTS:	\$ 2,030	\$ 42,025					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 48,140		TOTAL \$ 33,620	\$ 8,405	\$ -	\$ -	42,025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	JECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	116-04-0098	SH 21	C			\$ 295,879
LIMITS FROM	SH 47					REVISION DATE:	07/2012
LIMITS TO	FM 2818					MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF A ONE COAT SURFACE TREATMENT AND PAVEMENT MARKINGS					FUNDING CAT(S):	1
DESCR:	AND MARKERS				PROJECT		
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE				HISTORY:		
P7:							

PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG:	\$ 14,498						
ROW PURCHASE:	\$ -		1-PRVNT \$ 236,703	\$ 59,176	\$ -	\$ -	295,879
CONST COST:	\$ 295,879						
CONST ENG:	\$ 7,515						
CONTING:	\$ 1,657						
IND COSTS:	\$ 14,291	\$ 295,879					
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 338,929		TOTAL \$ 236,703	\$ 59,176	\$ -	\$ -	295,879

2016 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	JECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	1316-01-060	FM 1179	C	COLLEGE STATION		\$ 155,866
LIMITS FROM	ROSEWOOD					REVISION DATE:	07/2012
LIMITS TO	SH 47 (FOSTER LANE)					MPO PROJ NUMBER:	
PROJECT	SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS					FUNDING CAT(S):	1
DESCR:	AND MARKERS					PROJECT	
REMARKS	GROUPED PROJECT... PREVENTIVE MAINTENANCE					HISTORY:	
P7:							

PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					TOTAL	
	\$	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT		
PRELIM ENG:	7,637		1 - PRVNT	\$ 124,692	\$ 31,173	\$ -	\$ -	155,865
ROW PURCHASE:	-							
CONST COST:	155,866							
CONST ENG:	3,959							
CONTING:	873	\$ 155,866						
IND COSTS:	7,528							
BND FINANCING:	-							
TOTAL PRJ COST:	\$ 178,544		TOTAL	\$ 124,692	\$ 31,173	\$ -	\$ -	155,865

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-05-046	FM 159	C			\$ 536,108
LIMITS FROM	SH 6					REVISION DATE:	07/2012
LIMITS TO	SH 105					MPO PROJ NUMBER:	
PROJECT	SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS					FUNDING CAT(S):	8
DESCR:						PROJECT	
REMARKS	GROUPED PROJECT... SAFETY					HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					TOTAL	
	\$	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT		
PRELIM ENG:	26,269		8 - SAFETY	\$ 482,497	\$ 53,611	\$ -	\$ -	536,108
ROW PURCHASE:	-							
CONST COST:	536,108							
CONST ENG:	23,964							
CONTING:	-							
IND COSTS:	25,894	\$ 536,108						
BND FINANCING:	-							
TOTAL PRJ COST:	\$ 628,908		TOTAL	\$ 482,497	\$ 53,611	\$ -	\$ -	536,108

2017 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-01-079	BS 6-R		BRYAN		\$ 221,000
LIMITS FROM AT THE INTERSECTION OF 29TH ST						REVISION DATE:	
LIMITS TO						MPO PROJ NUMBER:	
PROJECT IMPROVE THE TRAFFIC SIGNALS						FUNDING CAT(S):	8
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		\$ 198,900	\$ 22,100	\$ -	\$ -	\$ 221,000
CONST COST:	\$ -						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -		\$ 221,000				
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 221,000		\$ 198,900	\$ 22,100	\$ -	\$ -	\$ 221,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0117-01-047	US 190		BRYAN		\$ 55,000
LIMITS FROM AT MARINO ROAD						REVISION DATE:	
LIMITS TO						MPO PROJ NUMBER:	
PROJECT MODERNIZE INTERSECT FLASHING BEACON						FUNDING CAT(S):	8
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		\$ 49,500	\$ 5,500	\$ -	\$ -	\$ 55,000
CONST COST:	\$ -						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -		\$ 55,000				
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 55,000		\$ 49,500	\$ 5,500	\$ -	\$ -	\$ 55,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-124	FINFEATHER RD		BRYAN		\$ 215,250
LIMITS FROM AT TURKEY CREEK ROAD/CARSON ST						REVISION DATE:	
LIMITS TO						MPO PROJ NUMBER:	
PROJECT IMPROVE TRAFFIC SIGNALS						FUNDING CAT(S):	8
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		\$ 193,725	\$ 21,525	\$ -	\$ -	\$ 215,250
CONST COST:	\$ -						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -		\$ 215,250				
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 215,250		\$ 193,725	\$ 21,525	\$ -	\$ -	\$ 215,250

2017 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0917-29-125	S. COLLEGE AVE		BRYAN		\$ 203,000	
LIMITS FROM	AT W. CARSON STREET					REVISION DATE:		
LIMITS TO						MPO PROJ NUMBER:		
PROJECT	IMPROVE TRAFFIC SIGNALS					FUNDING CAT(S):	8	
DESCR:				PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		\$ 182,700	\$ 20,300	\$ -	\$ -	\$ 203,000	
CONST COST:	\$ -							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 203,000					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 203,000		TOTAL	\$ 182,700	\$ 20,300	\$ -	\$ -	\$ 203,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	1316-01-064	FM 1179		BRYAN		\$ 209,000	
LIMITS FROM	ON FM 1179					REVISION DATE:		
LIMITS TO	AT SOUTH COLLEGE (SPUR 308)					MPO PROJ NUMBER:		
PROJECT	IMPROVE TRAFFIC SIGNALS					FUNDING CAT(S):	8	
DESCR:				PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		\$ 188,100	\$ 20,900	\$ -	\$ -	\$ 209,000	
CONST COST:	\$ -							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 209,000					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 209,000		TOTAL	\$ 188,100	\$ 20,900	\$ -	\$ -	\$ 209,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	3138-02-011	SH 47		COLLEGE STATION		\$ 104,052	
LIMITS FROM	ON SH 47					REVISION DATE:		
LIMITS TO	CURVE WEST (NORTH) OF FM 60					MPO PROJ NUMBER:		
PROJECT	HIGH FRICTION SURFACE TREATMENT					FUNDING CAT(S):	8	
DESCR:				PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		\$ 93,647	\$ 10,405	\$ -	\$ -	\$ 104,052	
CONST COST:	\$ -							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 104,052					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 104,052		TOTAL	\$ 93,647	\$ 10,405	\$ -	\$ -	\$ 104,052

2017 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0917-29-126	CS				\$ 714,142	
LIMITS FROM	ON ELMO WEEDON ROAD					REVISION DATE:		
LIMITS TO	1700' S OF GRASSBUR RD TO GRASSBUR RD					MPO PROJ NUMBER:		
PROJECT	IMPROVE HORIZ ALIGNMENT AND SUPERELEVATION					FUNDING CAT(S):	8	
DESCR:						PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		\$ 642,728	\$ 71,414	\$ -	\$ -	714,142	
CONST COST:	\$ -							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 714,142					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 714,142		TOTAL	\$ 642,728	\$ 71,414	\$ -	\$ -	714,142

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0917-29-127	CS		BRYAN		\$ 732,000	
LIMITS FROM	ON FINFEATHER ROAD					REVISION DATE:		
LIMITS TO	BRYAN SOUTH CL TO GROESBECK ST					MPO PROJ NUMBER:		
PROJECT	INSTALL CONTINUOUS LEFT TURN LANE					FUNDING CAT(S):	8	
DESCR:						PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		\$ 658,800	\$ 73,200	\$ -	\$ -	732,000	
CONST COST:	\$ -							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 732,000					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 732,000		TOTAL	\$ 658,800	\$ 73,200	\$ -	\$ -	732,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0917-29-128	CS				\$ 728,732	
LIMITS FROM	ON ELMO WEEDON ROAD					REVISION DATE:		
LIMITS TO	STEEP HOLLOW RD TO 2000' NE OF SHR					MPO PROJ NUMBER:		
PROJECT	IMPROVE HORIZ ALIGNMENT/SUPERELEVATION					FUNDING CAT(S):	8	
DESCR:						PROJECT		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$ -		\$ 655,859	\$ 72,873	\$ -	\$ -	728,732	
CONST COST:	\$ -							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 728,732					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 728,732		TOTAL	\$ 655,859	\$ 72,873	\$ -	\$ -	728,732

2017 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	2399-01-068	FM 2818		COLLEGE STATION		\$ 1,112,037
LIMITS FROM	FM 2154					REVISION DATE:	
LIMITS TO	FM 60					MPO PROJ NUMBER:	
PROJECT	INSTALL RAISED MEDIAN					FUNDING CAT(S):	8
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		\$ 1,000,833	\$ 111,204	\$ -	\$ -	1,112,037
CONST COST:	\$ -						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -		\$ 1,112,037				
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 1,112,037		\$ 1,000,833	\$ 111,204	\$ -	\$ -	1,112,037

2018 – Grouped Projects

No projects programmed for this fiscal year

Highway Financial Summary – Year of Expenditure Cost

For Informational Purposes Only, Subject to Change

Bryan/College Station MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Category		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,282,765	\$4,282,765	\$772,412	\$772,412	\$0	\$0	\$0	\$0	\$5,055,177	\$5,055,177
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$2,291,644	\$2,291,644	\$536,108	\$536,108	\$4,294,213	\$4,294,213	\$0	\$0	\$7,121,965	\$7,121,965
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$6,574,409	\$6,574,409	\$1,308,520	\$1,308,520	\$4,294,213	\$4,294,213	\$0	\$0	\$12,177,142	\$12,177,142

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$5,071,117	\$1,100,426	\$3,864,792	\$0	\$10,036,335
State	\$1,503,292	\$208,094	\$429,421	\$0	\$2,140,807
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$6,574,409	\$1,308,520	\$4,294,213	\$0	\$12,177,142

APPENDIX B

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Bryan/College Station Metropolitan Planning Organization for the Bryan/College Station urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Bryan
District
Texas Department of Transportation

Nancy J. Berry
Metropolitan Planning Organization
Policy Board Chairperson

Catherine A. [Signature], P.E.
District Engineer

NANCY BERRY, MAYOR OF
Chairperson COLLEGE STATION

4/15/14
Date

4-15-14
Date