

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

LUFKIN DISTRICT 2015-2018 TIP

RURAL HIGHWAY



Initial 2015-2018 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT LUFKIN DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	ANGELINA	0911-38-068	VA	C,E			\$ 1,260,748
LIMITS FROM AT VARIOUS LOCATIONS						REVISION DATE: 07/2014	
LIMITS TO: IN THE CITY OF LUFKIN						MPO PROJ NUM:	
PROJECT CONSTRUCT SIDEWALKS TO PROMOTE PEDESTRIAN TRAFFIC ALONG SAYERS ST AND						FUNDING CAT(S): 9	
DESCR: AROUND THE ELLEN TROUT ZOO EXPANSION TO EXPO							
REMARKS P7:						PROJECT HISTORY: CONSTRUCT SIDEWALKS TO PROMOTE PEDESTRIAN TRAFFIC ALONG SAYERS ST AND AROUND THE ELLEN TROUT ZOO EXPANSION TO EXPO;13-16 TIP (11/13 REV);ADDED TO 15-18 TIP (07/14 REV)	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 55,515	\$ 1,260,748	9-ENHANCEMETS:	\$ 1,008,598	\$ C	\$ 252,150	\$ C	\$ 1,260,748*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,008,598	\$ C	\$ 252,150	\$ C	\$ 1,260,748
CONST COST:	\$ 1,132,951							
CONST ENG:	\$ 72,282							
CONTING:	\$ 14,615							
IND COSTS:	\$ 54,722							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,395,569							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	NACOGDOCHES	1810-01-028	FM 1878	C	NACOGDOCHES		\$ 1,029,600
LIMITS FROM NORTH STREET (BU 59-F)						REVISION DATE: 07/2014	
LIMITS TO: CLARK BOULEVARD						MPO PROJ NUM:	
PROJECT WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER						FUNDING CAT(S): 11	
DESCR:							
REMARKS 2011 DISTRICT DISCRETIONARY FUNDS ANTICIPATED						PROJECT HISTORY: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER; 13-16 TIP(7/12 REV); FY 13 TO 14(11/12 REV); FY 14 TO 15(9/13 REV);ADDED TO 15-18 TIP (07/14 REV)	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 50,450	\$ 1,029,600	11-DIST DISC:	\$ 823,680	\$ 205,920	\$ C	\$ C	\$ 1,029,600*
ROW PURCHASE:	\$ 1,050,000		TOTAL:	\$ 823,680	\$ 205,920	\$ C	\$ C	\$ 1,029,600
CONST COST:	\$ 1,029,600							
CONST ENG:	\$ 51,068							
CONTING:	\$ 20,489							
IND COSTS:	\$ 49,730							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,289,844							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT LUFKIN DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	POLK	0213-03-097	US 190	C			\$ 12,801,926
LIMITS FROM ONALASKA						REVISION DATE: 07/2014	
LIMITS TO: FM 2457						MPO PROJ NUM:	
PROJECT: ADD PASSING LANES						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: ADD PASSING LANES; ADDED TO 15-18 TIP(07/14 REV);	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 627,294		\$ 12,801,926	1-PRVNT	\$ 10,241,541	\$ 2,560,385	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 10,241,541	\$ 2,560,385	\$ C	\$ C	\$ 12,801,926
CONST COST:	\$ 12,801,926							
CONST ENG:	\$ 626,014							
CONTING:	\$ 144,662							
IND COSTS:	\$ 618,333							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 15,350,790							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	POLK	0475-11-031	FM 356	C	ONALASKA		\$ 4,047,097
LIMITS FROM 1.12 MI N OF US 190						REVISION DATE: 07/2014	
LIMITS TO: US 190						MPO PROJ NUM:	
PROJECT: WIDEN FROM TWO LANES TO FOUR LANES WITH TWO WAY CONTINUOUS LEFT TURN LANE						FUNDING CAT(S): 1,11	
DESCR:							
REMARKS						PROJECT HISTORY: CONVERT TO FOUR LANES WITH TWO WAY CONTINUOUS LEFT TURN LANE, FY 15 TO FY 16 (2/12 REV); 13-16 TIP(7/12 REV);ADDED TO 15-18 TIP (07 /14 REV);	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 198,308		\$ 4,047,097	1-PRVNT	\$ 1,237,678	\$ 309,419	\$ C	\$ C
ROW PURCHASE:	\$ 1,426,000	11-DIST DISC:		\$ 2,000,000	\$ 500,000	\$ C	\$ C	\$ 2,500,000
CONST COST:	\$ 4,047,097	TOTAL:		\$ 3,237,678	\$ 809,419	\$ C	\$ C	\$ 4,047,097
CONST ENG:	\$ 200,736							
CONTING:	\$ 80,537							
IND COSTS:	\$ 195,475							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 6,299,514							

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT LUFKIN DISTRICT
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	NACOGDOCHES	2590-01-020	FM 2609	C	NACOGDOCHES		\$ 1,495,168
LIMITS FROM RAGUET STREET						REVISION DATE: 07/2014	
LIMITS TO: NORTH STREET (BU 59-F)						MPO PROJ NUM:	
PROJECT WIDEN FROM 2 TO 4 LANES						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER; 13-16 TIP(7/12 REV); FY 14 TO 15(11/12 REV);ADDED TO 15-18 TIP (07/14 REV);	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 73,263	COST OF APPROVED PHASES: \$ 1,495,168	11-DIST DISC:	\$ 1,196,134	\$ 299,034	\$ C	\$ C	\$ 1,495,168*
ROW PURCHASE:	\$ 2,405,000		TOTAL:	\$ 1,196,134	\$ 299,034	\$ C	\$ C	\$ 1,495,168
CONST COST:	\$ 1,495,168							
CONST ENG:	\$ 74,160							
CONTING:	\$ 29,754							
IND COSTS:	\$ 72,217							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 4,205,481							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Lufkin District - 11

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$14,349,023	\$14,349,023	\$0	\$0	\$0	\$0	\$14,349,023	\$14,349,023
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,260,748	\$1,260,748	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260,748	\$1,260,748
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,029,600	\$1,029,600	\$2,500,000	\$2,500,000	\$1,495,168	\$1,495,168	\$0	\$0	\$5,024,768	\$5,024,768
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$2,290,348	\$2,290,348	\$16,849,023	\$16,849,023	\$1,495,168	\$1,495,168	\$0	\$0	\$20,634,539	\$20,634,539

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$1,832,278	\$13,479,219	\$1,196,134	\$0	\$16,507,631
State	\$205,920	\$3,369,804	\$299,034	\$0	\$3,874,758
Local Match	\$252,150	\$0	\$0	\$0	\$252,150
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$2,290,348	\$16,849,023	\$1,495,168	\$0	\$20,634,539