



2015-2018 Statewide Transportation Improvement Program



2015-2018 Statewide Transportation Improvement Program

TxDOT Bryan District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BRYAN		WASHINGTON	0186-06-065	SH 36	C,E	OTHER	\$ 14,712,568		
LIMITS FROM SH 36 NORTH		PROJECT SPONSOR							
LIMITS TO US 290 WEST		REVISION DATE 05/2015							
PROJECT WIDEN NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	610,464		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12	\$ 11,770,054	\$ 2,942,514	\$ 0	\$ 0	\$ 0	\$ 14,712,568
CONSTR \$	13,609,806	COST OF APPROVED PHASES	TOTAL	\$ 11,770,054	\$ 2,942,514	\$ 0	\$ 0	\$ 0	\$ 14,712,568
CONST ENG \$	602,298	\$ 14,712,568							
CONTING \$	270,835								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	509,007								
TOTAL CST \$	15,093,403								



2015-2018 Statewide Transportation Improvement Program

TxDOT Laredo District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		MAVERICK	0922-10-032	VA	E	OTHER	\$ 0		
LIMITS FROM FM1021,13.2MI S OF FM 2644/FM1021		PROJECT SPONSOR							
LIMITS TO WEBB/MAVERICK COUNTY LINE		REVISION DATE 05/2015							
PROJECT RECONSTRUCT ROADWAY DESIGN ONLY		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT REMOVED FROM 2015-2018 STIP IN MAY 2015 REVISION							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	31,360	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
CONSTR \$	640,000		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
CONST ENG \$	31,296								
CONTING \$	7,232								
INDIRECT \$	30,912								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	740,800								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		VAL VERDE	0922-11-038	CR	C,E	OTHER	\$ 0		
LIMITS FROM BOX CANYON ROAD		PROJECT SPONSOR							
LIMITS TO AMISTAD ACRES		REVISION DATE 05/2015							
PROJECT FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY AMISTAD ACRES ACCESS ROADWAY		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT REMOVED FROM 2015-2018 STIP IN MAY 2015 REVISION							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	16,751	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
CONSTR \$	341,859		3LC	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
CONST ENG \$	16,751		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
CONTING \$	4,273								
INDIRECT \$	16,512								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	396,146								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		MAVERICK	0276-06-010	SP 240	C,E	OTHER	\$	418,879	
LIMITS FROM		MAIN ST: CEYLON TO COMMERCIAL				PROJECT SPONSOR			
LIMITS TO		COMMERCIAL ST: MAIN TO GARRISON				REVISION DATE		05/2015	
PROJECT DESCR		PED LIGHTING IMPROVEMENTS AND SIDEWALK ROCONSTRUCTION ON MAIN ST & COMMERCIAL ST				MPO PROJ NUM			
REMARKS						FUNDING CAT(S)			
P7						PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,741		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TE	\$ 335,103	\$ 0	\$ 0	\$ 83,776	\$ 0	\$ 418,879
CONSTR \$	382,475		TOTAL	\$ 335,103	\$ 0	\$ 0	\$ 83,776	\$ 0	\$ 418,879
CONST ENG \$	14,878								
CONTING \$	10,748	\$ 418,879							
INDIRECT \$	18,474								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	445,316								



2015-2018 Statewide Transportation Improvement Program

TxDOT Lubbock District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUBBOCK DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK		DAWSON	0380-19-001	SH 349	C,E	LAMESA	\$ 11,000,000		
LIMITS FROM SH 137							PROJECT SPONSOR		
LIMITS TO US 87							REVISION DATE	05/2015	
PROJECT New Location Non-Freeway							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS Let with CSJ 0380-06-017							PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	562,322		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,565,077	COST OF APPROVED PHASES	12	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	11,475,951		TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	562,322								
CONTING \$	143,449		\$ 11,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	626,587								
TOTAL CST \$	15,309,121								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK		DAWSON	0380-06-017	SH 349	C,E	LAMESA	\$ 11,000,000		
LIMITS FROM 600" South of FM 2052 (West)							PROJECT SPONSOR		
LIMITS TO SH 137							REVISION DATE	05/2015	
PROJECT Widen Non-Freeway							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS Let with CSJ 0380-19-001							PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	562,322		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	327,210	COST OF APPROVED PHASES	12	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	11,475,951		TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	569,207								
CONTING \$	228,371		\$ 11,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	429,201								
TOTAL CST \$	13,163,061								



2015-2018 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
TYLER		ANDERSON	0198-03-027	US 175	C,E	FRANKSTON	\$ 24,800,000	
LIMITS FROM 1.9 MI S OF S OF FM 315 (HENDERSON C/L)							PROJECT SPONSOR	
LIMITS TO 0.5 MI NW OF SH 155 AT FRANKSTON							REVISION DATE 05/2015	
PROJECT DESCR WIDEN 2 LNS TO 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN							MPO PROJ NUM	
REMARKS P7		PROJECT HISTORY RECONSTR AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,231,030							
ROW PURCH \$	3,110,507	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	25,123,069	4	\$ 0	\$ 11,082,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,246,104	1	\$ 10,974,400	\$ 2,743,600	\$ 0	\$ 0	\$ 0	
CONTING \$	499,949	TOTAL	\$ 10,974,400	\$ 13,825,600	\$ 0	\$ 0	\$ 0	
INDIRECT \$	1,460,849							
BOND FIN \$	0							
PT CHG ORD \$	939,602							
TOTAL CST \$	32,671,508							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
TYLER		HENDERSON	0198-02-035	US 175	C,E	POYNOR	\$ 7,000,000	
LIMITS FROM 0.85 MI E OF FM 315, IN POYNOR							PROJECT SPONSOR	
LIMITS TO ANDERSON C/L							REVISION DATE 05/2015	
PROJECT DESCR WIDEN 2 LNS TO 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN							MPO PROJ NUM	
REMARKS P7		PROJECT HISTORY					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	347,468	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	4	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	7,091,188	TOTAL	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	351,722							
CONTING \$	141,114							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	265,210							
TOTAL CST \$	7,931,492							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY		YOE COST	
TYLER		ANDERSON	0910-08-063	PW	C,E	OTHER		\$ 250,000	
LIMITS FROM VARIOUS LOCATIONS		PROJECT SPONSOR							
LIMITS TO WITHIN GUS ENGLING WMA		REVISION DATE 05/2015							
PROJECT REPAIR BRIDGES & REPLACE VARIOUS DRAINAGE CULVERTS		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,615	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	10	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	257,463	TOTAL	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONST ENG \$	16,426	COST OF APPROVED PHASES							
CONTING \$	3,321	\$ 250,000							
INDIRECT \$	14,778								
BOND FIN \$	0								
PT CHG ORD \$	14,881								
TOTAL CST \$	304,603								



2015-2018 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-177	IH 40	C,E	AMARILLO	\$ 6,827,378	
LIMITS FROM 0.15 Miles West of Washington St							PROJECT SPONSOR	
LIMITS TO 0.25 Miles East of Ross St							REVISION DATE 05/2015	
PROJECT DESCR Rehab and Misc Construction on Existing Roadway							MPO PROJ NUM A15133-000	
REMARKS							FUNDING CAT(S) 1	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	304,683	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 6,144,640	\$ 682,738	\$ 0	\$ 0	\$ 0	
CONSTR \$	6,218,012	TOTAL	\$ 6,144,640	\$ 682,738	\$ 0	\$ 0	\$ 6,827,378	
CONST ENG \$	304,683							
CONTING \$	3,109	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	281,054							
TOTAL CST \$	7,111,541							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-176	IH 40	C,E	AMARILLO	\$ 4,075,130	
LIMITS FROM At Ross Street							PROJECT SPONSOR	
LIMITS TO							REVISION DATE 05/2015	
PROJECT DESCR Replace Existing Bridge and Approches EB Lanes							MPO PROJ NUM A15132-000	
REMARKS							FUNDING CAT(S) 6	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	177,732	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	6	\$ 3,260,104	\$ 815,026	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,627,174	TOTAL	\$ 3,260,104	\$ 815,026	\$ 0	\$ 0	\$ 4,075,130	
CONST ENG \$	270,224							
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	86,689							
TOTAL CST \$	4,161,819							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-175	IH 40	C,E	AMARILLO	\$ 4,075,130	
LIMITS FROM At Ross Street							PROJECT SPONSOR	
LIMITS TO							REVISION DATE 05/2015	
PROJECT DESCR Replace Existing Bridge and Approches WB Lanes							MPO PROJ NUM A15131-000	
REMARKS							FUNDING CAT(S) 6	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	177,732	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	6	\$ 3,260,104	\$ 815,026	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,627,174	TOTAL	\$ 3,260,104	\$ 815,026	\$ 0	\$ 0	\$ 4,075,130	
CONST ENG \$	270,224							
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	86,689							
TOTAL CST \$	4,161,819							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
AMARILLO	AMARILLO	POTTER	0275-01-174	IH 40	C,E	AMARILLO	\$ 4,657,291
LIMITS FROM		At Arthur Street		PROJECT SPONSOR			
LIMITS TO				REVISION DATE 05/2015			
PROJECT DESCR		Replace Existing Bridge and Approches EB Lanes		MPO PROJ NUM A15130-000			
REMARKS		P7		FUNDING CAT(S) 6			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	203,122	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	6	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 0
CONSTR \$	4,145,342	TOTAL	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 4,657,291
CONST ENG \$	308,828	COST OF APPROVED PHASES					
CONTING \$	0	\$ 4,657,291					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	99,073						
TOTAL CST \$	4,756,365						

2015-2018 STIP		05/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
AMARILLO	AMARILLO	POTTER	0275-01-173	IH 40	C,E	AMARILLO	\$ 4,657,291
LIMITS FROM		At Arthur Street		PROJECT SPONSOR			
LIMITS TO				REVISION DATE 05/2015			
PROJECT DESCR		Replace Existing Bridge and Approches WB Lanes		MPO PROJ NUM A15129-000			
REMARKS		P7		FUNDING CAT(S) 6			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	203,122	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	6	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 0
CONSTR \$	4,145,342	TOTAL	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 4,657,291
CONST ENG \$	308,828	COST OF APPROVED PHASES					
CONTING \$	0	\$ 4,657,291					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	99,073						
TOTAL CST \$	4,756,365						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO	\$ 1,162,944		
LIMITS FROM IH 27		PROJECT SPONSOR							
LIMITS TO Bell Street							REVISION DATE 05/2015		
PROJECT DESCR Convert Nonfreeway to Freeway, Construct Main Lanes and Frontage Roads							MPO PROJ NUM A15004-002		
REMARKS P7		PROJECT HISTORY					FUNDING CAT(S) 11		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	51,969		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,001	COST OF APPROVED PHASES	11	\$ 930,355	\$ 232,589	\$ 0	\$ 0	0	\$ 1,162,944
CONSTR \$	1,060,596		TOTAL	\$ 930,355	\$ 232,589	\$ 0	\$ 0	0	\$ 1,162,944
CONST ENG \$	50,378								
CONTING \$	29,272	\$ 1,162,944							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	70,000								
TOTAL CST \$	1,263,216								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO	\$ 40,714,195		
LIMITS FROM FM 2590		PROJECT SPONSOR							
LIMITS TO IH 27							REVISION DATE 05/2015		
PROJECT DESCR Convert Nonfreeway to Freeway, Construct Interchange, Main Lanes and Frontage Roads							MPO PROJ NUM A15004-000		
REMARKS P7		PROJECT HISTORY					FUNDING CAT(S) 1,11,2U		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,663,015		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,500,000	COST OF APPROVED PHASES	1	\$ 19,600,000	\$ 4,900,000	\$ 0	\$ 0	0	\$ 24,500,000
CONSTR \$	33,939,074		2U	\$ 4,640,000	\$ 1,160,000	\$ 0	\$ 0	0	\$ 5,800,000
CONST ENG \$	1,612,106		11	\$ 8,331,356	\$ 2,082,839	\$ 0	\$ 0	0	\$ 10,414,195
CONTING \$	936,718	\$ 40,714,195	TOTAL	\$ 32,571,356	\$ 8,142,839	\$ 0	\$ 0	0	\$ 40,714,195
INDIRECT \$	1,948,103								
BOND FIN \$	0								
PT CHG ORD \$	2,239,979								
TOTAL CST \$	45,838,995								



2015-2018 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
PHARR	BROWNSVILLE	CAMERON	0331-02-052	SH 100	C,E	LOS FRESNOS	\$ 2,500,000			
LIMITS FROM at Various Locations		PROJECT SPONSOR TxDOT								
LIMITS TO		REVISION DATE 05/2015								
PROJECT Install Wildlife Crossings		MPO PROJ NUM BMPO-A14								
DESCR		FUNDING CAT(S)								
REMARKS Strategic Priority		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	126,157		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR \$	2,574,631		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONST ENG \$	164,261									
CONTING \$	33,213	\$ 2,500,000								
INDIRECT \$	147,784									
BOND FIN \$	0									
PT CHG ORD \$	148,814									
TOTAL CST \$	3,046,046									

2015-2018 STIP		05/2015 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
PHARR	BROWNSVILLE	CAMERON	0331-01-044	SH 100	C,E	LOS FRESNOS	\$ 2,500,000			
LIMITS FROM at Various Locations		PROJECT SPONSOR TxDOT								
LIMITS TO		REVISION DATE 05/2015								
PROJECT Install Wildlife Crossings		MPO PROJ NUM BMPO-A13								
DESCR		FUNDING CAT(S)								
REMARKS Strategic Priority		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	126,157		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR \$	2,574,631		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONST ENG \$	164,261									
CONTING \$	33,213	\$ 2,500,000								
INDIRECT \$	147,784									
BOND FIN \$	0									
PT CHG ORD \$	148,814									
TOTAL CST \$	3,046,046									



2015-2018 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BASTROP	0265-05-078	SH 72	C	BASTROP	\$ 1,095,557		
LIMITS FROM 0.423 mile west of SH 95							PROJECT SPONSOR TxDOT		
LIMITS TO 0.736 mile east of SH 95							REVISION DATE 05/2015		
PROJECT Construct westbound entrance ramp							MPO PROJ NUM [REDACTED]		
DESCR							FUNDING CAT(S) 11		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	11	\$ 876,446	\$ 219,111	\$ 0	\$ 0	0	\$ 1,095,557
CONSTR \$	1,095,557		TOTAL	\$ 876,446	\$ 219,111	\$ 0	\$ 0	0	\$ 1,095,557
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,095,557								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BASTROP	0265-05-067	SH 71	C	BASTROP	\$ 21,163,880		
LIMITS FROM 0.268 mile west of SH 95							PROJECT SPONSOR TxDOT		
LIMITS TO 0.477 mile east of SH 95							REVISION DATE 05/2015		
PROJECT Construct overpass, main lanes and frontage roads							MPO PROJ NUM [REDACTED]		
DESCR							FUNDING CAT(S) 1,11,4		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 0	\$ 1,162,230	\$ 0	\$ 0	0	\$ 1,162,230
CONSTR \$	21,163,880		4	\$ 0	\$ 19,687,950	\$ 0	\$ 0	0	\$ 19,687,950
CONST ENG \$	0		11	\$ 250,960	\$ 62,740	\$ 0	\$ 0	0	\$ 313,700
CONTING \$	0		TOTAL	\$ 250,960	\$ 20,912,920	\$ 0	\$ 0	0	\$ 21,163,880
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,163,880								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	1378-02-038	RM 1431	C	CEDAR PARK	\$ 11,430,000	
LIMITS FROM Market Street							PROJECT SPONSOR City of Cedar Park	
LIMITS TO Cottonwood Creek Trail							REVISION DATE 05/2015	
PROJECT Reconstruction of MAD-4 to MAD-6 arterial							MPO PROJ NUM	
DESCR							FUNDING CAT(S) 7	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 9,144,000	\$ 0	\$ 0	\$ 2,286,000	\$ 0	\$ 11,430,000
CONSTR \$	11,430,000	TOTAL	\$ 9,144,000	\$ 0	\$ 0	\$ 2,286,000	\$ 0	\$ 11,430,000
CONST ENG \$	0							
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 11,430,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,430,000							



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0173-10-001	SH 34	C,E,ENG	TERRELL	\$ 852,533		
LIMITS FROM AIRPORT RD							PROJECT SPONSOR TERRELL		
LIMITS TO NORTH OF ROSE ST							REVISION DATE 05/2015		
PROJECT ILLUMINATION							MPO PROJ NUM 11941.1		
DESCR							FUNDING CAT(S)		
REMARKS ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 TERRELL			PROJECT SPLIT FROM TIP 11941/CSJ 0918-11-085; CAT 9 TE FUNDS ARE						
			HISTORY SPLIT 75% FEDERAL AND 25% LOCAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	82,301		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	334,273	\$ 334,273
CONSTR \$	736,432	APPROVED	9TE	\$ 388,695	\$ 0	\$ 0	\$ 129,565	0	\$ 518,260
CONST ENG \$	33,800	PHASES	TOTAL	\$ 388,695	\$ 0	\$ 0	\$ 129,565	334,273	\$ 852,533
CONTING \$	0								
INDIRECT \$	3,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	855,996								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0549-03-018	SH 121	C	MELISSA	\$ 500,000		
LIMITS FROM SH 5							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)							REVISION DATE 05/2015		
PROJECT WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY							MPO PROJ NUM 20176.1		
DESCR							FUNDING CAT(S)		
REMARKS CHANGE TIP CODE TO 20176.1, REDUCE CONSTRUCTION FUN P7 DING; RTR 121-CC1			PROJECT CONSTRUCTION BEING REBID UNDER TIP CODE 20176.2/CSJ 0549-						
			HISTORY 03-027						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,400,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,500,000	COST OF	3RTR121	\$ 0	\$ 0	\$ 500,000	\$ 0	0	\$ 500,000
CONSTR \$	500,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 500,000	\$ 0	0	\$ 500,000
CONST ENG \$	1,898,492	PHASES							
CONTING \$	761,693								
INDIRECT \$	1,848,733								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,908,918								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-869	VA	C,E,ENG	FORT WORTH	\$ 3,456,602		
LIMITS FROM TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION							PROJECT SPONSOR FORT WORTH		
LIMITS TO ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE							REVISION DATE 05/2015		
PROJECT IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIA							MPO PROJ NUM 11995		
DESCR N AMENITIES							FUNDING CAT(S) 3LC,9TE		
REMARKS ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION TO P7 BE PAID BY CITY OF FORT WORTH			PROJECT						
			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	632,720		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	761,602	\$ 761,602
CONSTR \$	2,621,757	APPROVED	9TE	\$ 2,156,000	\$ 0	\$ 0	\$ 539,000	0	\$ 2,695,000
CONST ENG \$	202,125	PHASES	TOTAL	\$ 2,156,000	\$ 0	\$ 0	\$ 539,000	761,602	\$ 3,456,602
CONTING \$	34,034								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-122	IH 30	E,ENG,R,ACQ	GRAND PRAIRIE	\$ 2,180,989		
LIMITS FROM		BELT LINE RD					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO		MACARTHUR BLVD					REVISION DATE	05/2015	
PROJECT		CONSTRUCT 3 LANE FRONTAGE ROADS					MPO PROJ NUM	52520	
DESCR							FUNDING CAT(S)	S102,SBPE	
REMARKS		ADD ROW PHASE; REVISE FUNDING					PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	608,989		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	COST OF APPROVED PHASES	SBPE	\$ 544,791	\$ 136,198	\$ 0	\$ 0	0	\$ 680,989
CONSTR \$	13,897,746		S102	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	0	\$ 1,500,000
CONST ENG \$	2,752,428		TOTAL	\$ 1,744,791	\$ 436,198	\$ 0	\$ 0	0	\$ 2,180,989
CONTING \$	177,532	\$ 2,180,989							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,876,979								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-288	VA	T	VARIOUS	\$ 262,000		
LIMITS FROM		REGIONAL VANPOOL PROGRAM					PROJECT SPONSOR	CTA	
LIMITS TO							REVISION DATE	05/2015	
PROJECT		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND					MPO PROJ NUM	11639	
DESCR		IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT					FUNDING CAT(S)	7	
REMARKS		ADD PROJECT TO THE TIP/STIP					PROJECT HISTORY		
P7		THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISTING PROJECTS TIP 12481.07, 12503.08, AND 12503.09							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 131,000	\$ 0	\$ 0	\$ 131,000	0	\$ 262,000
CONSTR \$	262,000		TOTAL	\$ 131,000	\$ 0	\$ 0	\$ 131,000	0	\$ 262,000
CONST ENG \$	0	\$ 262,000							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-218	VA	R,ACQ	PLANO	\$ 916,000		
LIMITS FROM		12TH STREET STATION					PROJECT SPONSOR	PLANO	
LIMITS TO							REVISION DATE	05/2015	
PROJECT		COTTON BELT ROW PURCHASE; LANDBANKING					MPO PROJ NUM	20298	
DESCR							FUNDING CAT(S)		
REMARKS		ADD TO THE TIP/STIP; RTR 161-CC2					PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	916,000	COST OF APPROVED PHASES	3RTR161	\$ 0	\$ 0	\$ 916,000	\$ 0	0	\$ 916,000
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 916,000	\$ 0	0	\$ 916,000
CONST ENG \$	0	\$ 916,000							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	916,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0442-02-159	IH 35E	E,ENG,R,ACQ	DALLAS	\$ 3,306,605	
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO US 67		REVISION DATE 05/2015						
PROJECT CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANES		MPO PROJ NUM 55094						
DESCR		FUNDING CAT(S) S102,SBPE						
REMARKS ADD PROJECT TO THE TIP/STIP P7		PROJECT CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE HISTORY WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,306,605	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	SBPE	\$ 1,845,284	\$ 461,321	\$ 0	\$ 0	\$ 0	\$ 2,306,605
CONSTR \$	50,417,976	S102	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	2,167,973	TOTAL	\$ 2,645,284	\$ 661,321	\$ 0	\$ 0	\$ 0	\$ 3,306,605
CONTING \$	90,752	COST OF APPROVED PHASES \$ 3,306,605						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-03-030	US 67	E,ENG,R,ACQ	DALLAS	\$ 4,000,000	
LIMITS FROM SOUTH OF IH 20		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 35E		REVISION DATE 05/2015						
PROJECT RECONSTRUCT 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES		MPO PROJ NUM 54085						
DESCR		FUNDING CAT(S) S102,SBPE						
REMARKS REVISE SCOPE; ADVANCE ENGINEERING AND ROW TO FY2015 P7 WITH NO CHANGES TO AUTHORIZED AMOUNT		PROJECT CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE HISTORY WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED; RELATED TO TIP 54008/CSJ 0442-02-088						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000	SBPE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	61,494,167	S102	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONST ENG \$	2,644,249	TOTAL	\$ 1,600,000	\$ 2,200,000	\$ 0	\$ 200,000	\$ 0	\$ 4,000,000
CONTING \$	110,690	COST OF APPROVED PHASES \$ 4,000,000						
INDIRECT \$	3,529,765							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,000,000							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-02-044	US 67	E,ENG,R,ACQ	DALLAS	\$ 4,000,000	
LIMITS FROM FM 1382		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF IH 20		REVISION DATE 05/2015						
PROJECT CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANE		MPO PROJ NUM 55040						
DESCR		FUNDING CAT(S) S102,SBPE						
REMARKS REVISE SCOPE; ADVANCE ENGINEERING AND ROW TO FY2015 P7 WITH NO CHANGES TO AUTHORIZED AMOUNT		PROJECT CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE HISTORY WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000	SBPE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	42,962,344	S102	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONST ENG \$	1,847,381	TOTAL	\$ 1,600,000	\$ 2,200,000	\$ 0	\$ 200,000	\$ 0	\$ 4,000,000
CONTING \$	77,332	COST OF APPROVED PHASES \$ 4,000,000						
INDIRECT \$	2,466,039							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0196-03-269	IH 35E	E,ENG,R,ACQ	DALLAS	\$ 671,538	
LIMITS FROM IH 30		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO REUNION BLVD		REVISION DATE 05/2015						
PROJECT RECONSTRUCT 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE HOV/MANAGED LANES		MPO PROJ NUM 55093						
DESCR		FUNDING CAT(S) S102,SBPE						
REMARKS ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	171,538	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	SBPE	\$ 137,230	\$ 34,308	\$ 0	\$ 0	\$ 0	\$ 171,538
CONSTR \$	3,749,488	S102	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	161,228	PHASES	TOTAL	\$ 537,230	\$ 134,308	\$ 0	\$ 0	\$ 671,538
CONTING \$	6,749							
INDIRECT \$	215,221							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
COST OF APPROVED PHASES								
\$ 671,538								
TOTAL PROJECT COST INFORMATION								
PREL ENG \$	9,065,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	250,000	SBPE	\$ 0	\$ 9,065,000	\$ 0	\$ 0	\$ 0	\$ 9,065,000
CONSTR \$	141,000,000	S102	\$ 200,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	14,564,680	PHASES	TOTAL	\$ 200,000	\$ 9,115,000	\$ 0	\$ 0	\$ 9,315,000
CONTING \$	8,811,920							
INDIRECT \$	11,043,760							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	228,735,360							
COST OF APPROVED PHASES								
\$ 9,315,000								
TOTAL PROJECT COST INFORMATION								
PREL ENG \$	3,170,658	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,000,000	S102	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	18,598,740	SBPE	\$ 0	\$ 928,091	\$ 0	\$ 0	\$ 0	\$ 928,091
CONST ENG \$	852,329	PHASES	TOTAL	\$ 3,200,000	\$ 1,728,091	\$ 0	\$ 0	\$ 4,928,091
CONTING \$	1,231,142							
INDIRECT \$	926,197							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,267,668							
COST OF APPROVED PHASES								
\$ 3,170,658								
TOTAL PROJECT COST INFORMATION								
PREL ENG \$	3,170,658	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,000,000	S102	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	18,598,740	SBPE	\$ 0	\$ 928,091	\$ 0	\$ 0	\$ 0	\$ 928,091
CONST ENG \$	852,329	PHASES	TOTAL	\$ 3,200,000	\$ 1,728,091	\$ 0	\$ 0	\$ 4,928,091
CONTING \$	1,231,142							
INDIRECT \$	926,197							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,267,668							
COST OF APPROVED PHASES								
\$ 3,170,658								
TOTAL PROJECT COST INFORMATION								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	2266-03-004	SH 360	C,R,ACQ	MANSFIELD	\$ 84,990,000	
LIMITS FROM ELLIS C/L							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO US 287							REVISION DATE 05/2015	
PROJECT 0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)							MPO PROJ NUM 54089.2	
DESCR							FUNDING CAT(S) 3TMF	
REMARKS REVISE PHASING AND FUNDING		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	722,300	3TMF	\$ 0	\$ 84,990,000	\$ 0	\$ 0	\$ 0	\$ 84,990,000
CONSTR \$	81,585,228	TOTAL	\$ 0	\$ 84,990,000	\$ 0	\$ 0	\$ 0	\$ 84,990,000
CONST ENG \$	2,682,472	COST OF APPROVED PHASES						
CONTING \$	152,982	\$ 84,990,000						
INDIRECT \$	4,878,426							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	52,577,231							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0081-02-903	US 377	C	KELLER	\$ 500,000	
LIMITS FROM AT FM 1709							PROJECT SPONSOR KELLER	
LIMITS TO							REVISION DATE 05/2015	
PROJECT DUAL LEFT TURN LANES							MPO PROJ NUM 83270	
DESCR							FUNDING CAT(S) 3LC	
REMARKS REVISE LOCATION/LIMITS; LOCAL CONTRIBUTION BY CITY		PROJECT HISTORY						
P7 OF KELLER								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONSTR \$	500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-05-082	SL 12	C	DALLAS	\$ 6,351,000	
LIMITS FROM WEST OF HARRY HINES							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO WEST OF MIDWAY							REVISION DATE 05/2015	
PROJECT INTERSECTION IMPROVEMENTS							MPO PROJ NUM 53018	
DESCR							FUNDING CAT(S) 5	
REMARKS INCREASE FUNDING DUE TO CONSTRUCTION ESTIMATE		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	269,512	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,733,290	5	\$ 5,080,800	\$ 1,270,200	\$ 0	\$ 0	\$ 0	\$ 6,351,000
CONSTR \$	6,351,000	TOTAL	\$ 5,080,800	\$ 1,270,200	\$ 0	\$ 0	\$ 0	\$ 6,351,000
CONST ENG \$	350,916	COST OF APPROVED PHASES						
CONTING \$	70,953	\$ 6,351,000						
INDIRECT \$	317,914							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,736,283							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-193	VA	C	VARIOUS	\$ 1,448,000		
LIMITS FROM		SUSTAINABILITY FOR TRANSIT		PROJECT SPONSOR		NCTCOG			
LIMITS TO				REVISION DATE		05/2015			
PROJECT		TRANSIT OPERATIONS REGIONAL COORDINATION		MPO PROJ NUM		20200			
DESCR				FUNDING CAT(S)					
REMARKS		REMOVE LOCAL MATCH; RTR 161-DA2		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000
CONSTR \$	1,448,000		TOTAL	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,448,000								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	1311-01-053	FM 1171	C	FLOWER MOUND	\$ 250,000		
LIMITS FROM		ON CORPS OF ENGINEERS PROPERTY		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		NEAR WHITE'S BRANCH		REVISION DATE		05/2015			
PROJECT		MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE		MPO PROJ NUM		20293			
DESCR		GRAPEVINE PROPERTY		FUNDING CAT(S)					
REMARKS		CHANGE CSJ FROM 1311-01-906 TO 1311-01-053; RTR 121		PROJECT HISTORY					
P7		-DE1							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000		TOTAL	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0081-13-041	IH 35W	E,ENG,R,ACQ	HASLET	\$ 11,200,000		
LIMITS FROM		EAGLE PARKWAY		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		SH 114		REVISION DATE		05/2015			
PROJECT		CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)		MPO PROJ NUM		55036			
DESCR				FUNDING CAT(S)		3LC,S102,SBPE			
REMARKS		CHANGE SCOPE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY		PROJECT HISTORY					
P7		NTY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	20,881,034		SBPE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	1,426,859		S102	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING \$	288,503		TOTAL	\$ 8,000,000	\$ 2,600,000	\$ 0	\$ 0	\$ 600,000	\$ 11,200,000
INDIRECT \$	1,283,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,080,152								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0549-03-027	SH 121	C	MELISSA	\$ 38,180,528	
LIMITS FROM SH 5							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)							REVISION DATE 05/2015	
PROJECT WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY							MPO PROJ NUM 20176.2	
DESCR							FUNDING CAT(S)	
REMARKS ADD TO TIP/STIP; REBID OF TIP 20176.1/CSJ 0549-03-0		PROJECT HISTORY						
P7 18; RTR 121-CC1, CC2								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 38,180,528	\$ 0	\$ 0	
CONSTR \$	38,180,528	TOTAL	\$ 0	\$ 0	\$ 38,180,528	\$ 0	\$ 0	
CONST ENG \$	1,900,595	COST OF APPROVED PHASES						
CONTING \$	0	\$ 38,180,528						
INDIRECT \$	2,994,553							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,075,676							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2266-02-136	SH 360	C,E,ENG,R,ACQ	MANSFIELD	\$ 215,010,000	
LIMITS FROM SUBLETT/CAMP WISDOM							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO ELLIS C/L							REVISION DATE 05/2015	
PROJECT CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO 4 C							MPO PROJ NUM 54089.1	
DESCR CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 T O 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)							FUNDING CAT(S) 3TMF	
REMARKS ADD ENGINEERING, ROW, AND CONSTRUCTION ENGINEERING		PROJECT HISTORY						
P7 PHASES AND REVISE CONSTRUCTION FUNDING								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,584,000	3TMF	\$ 0	\$ 215,010,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	186,611,174	TOTAL	\$ 0	\$ 215,010,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	20,814,826	COST OF APPROVED PHASES						
CONTING \$	337,018	\$ 215,010,000						
INDIRECT \$	12,341,574							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	278,384,874							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0442-02-088	IH 35E	E,ENG,R,ACQ	DALLAS	\$ 4,000,000	
LIMITS FROM US 67							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO IH 30							REVISION DATE 05/2015	
PROJECT WIDEN & RECONSTRUCT FROM 1 REVERSIBLE HOV TO 2 HOV/MANAGED AND WIDEN 4/6 TO 4/8							MPO PROJ NUM 54008	
DESCR LANE FRONTAGE RDS; AND FROM COLORADO TO MARSALIS: WIDEN 8 TO 10 MAINLANES							FUNDING CAT(S) S102,SBPE	
REMARKS REVISE LIMITS; REVISE SCOPE; ADVANCE ENGINEERING AND		PROJECT HISTORY		CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE				
P7 D ROW TO FY2015 WITH NO CHANGES TO AUTHORIZED AMOUNT		WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	2,000,000	SBPE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	345,286,070	S102	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	14,847,301	TOTAL	\$ 1,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	
CONTING \$	621,514	COST OF APPROVED PHASES						
INDIRECT \$	19,819,420	\$ 4,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	78,554,257							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-148	IH 30	R,ACQ,UTL	GRAND PRAIRIE	\$ 2,647,600		
LIMITS FROM NW 7TH							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO BELT LINE ROAD							REVISION DATE 05/2015		
PROJECT DESCR CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS							MPO PROJ NUM 20227		
REMARKS INCREASE CONSTRUCTION FUNDING							FUNDING CAT(S) S102		
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	919,290	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,647,600		S102	\$ 2,118,080	\$ 529,520	\$ 0	\$ 0	\$ 0	\$ 2,647,600
CONSTR \$	9,009,370		TOTAL	\$ 2,118,080	\$ 529,520	\$ 0	\$ 0	\$ 0	\$ 2,647,600
CONST ENG \$	426,847								
CONTING \$	108,890								
INDIRECT \$	500,021								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,930,029								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-233	VA	C	VARIOUS	\$ 1,137,625		
LIMITS FROM M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION							PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 05/2015		
PROJECT DESCR INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATI							MPO PROJ NUM 11629		
REMARKS ADVANCE FY2016 FUNDING INTO FY2015 PROJECT							FUNDING CAT(S) 7,Other		
P7		PROJECT HISTORY 189,604 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C ([[MPO]]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 189,604	\$ 0	\$ 0	\$ 189,604
CONSTR \$	948,021		7	\$ 0	\$ 0	\$ 948,021	\$ 0	\$ 0	\$ 948,021
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 1,137,625	\$ 0	\$ 0	\$ 1,137,625
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	668,021								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-853	CS	C,E,ENG	LANCASTER	\$ 5,438,242		
LIMITS FROM ON DANIELDALE RD FROM IH 35E							PROJECT SPONSOR LANCASTER		
LIMITS TO HOUSTON SCHOOL RD							REVISION DATE 05/2015		
PROJECT DESCR RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & REC							MPO PROJ NUM 11450		
REMARKS ON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS , & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD							FUNDING CAT(S) 10,3LC,7		
P7 DALLAS CO		PROJECT HISTORY ADDITIONAL FEDERAL FUNDS PREVIOUSLY OBLIGATED IN FY2010 F HISTORY OR PE							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	437,770	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	556,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,289,542	\$ 3,289,542
CONSTR \$	5,000,472		7	\$ 276,600	\$ 0	\$ 0	\$ 69,150	\$ 0	\$ 345,750
CONST ENG \$	0		10	\$ 1,442,360	\$ 0	\$ 0	\$ 360,590	\$ 0	\$ 1,802,950
CONTING \$	0		TOTAL	\$ 1,718,960	\$ 0	\$ 0	\$ 429,740	\$ 3,289,542	\$ 5,438,242
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,606,283								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	1290-02-017	SH 276	R,ACQ	ROCKWALL	\$ 4,000,000		
LIMITS FROM SH 205		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 549		REVISION DATE 05/2015							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)							MPO PROJ NUM 2998		
DESCR							FUNDING CAT(S)		
REMARKS REVISE SCOPE; REVISE FUNDING							PROJECT HISTORY		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,170,658	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,000,000		S102	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	18,598,740		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	852,329								
CONTING \$	1,231,142		\$ 4,000,000						
INDIRECT \$	926,197								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,779,066								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1068-02-104	CS	C	ARLINGTON	\$ 6,500,000		
LIMITS FROM SIX FLAGS DR		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO AT SH 360		REVISION DATE 05/2015							
PROJECT RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE							MPO PROJ NUM 55063		
DESCR							FUNDING CAT(S) 2M		
REMARKS REVISE FUNDING SOURCES AND ADD PROJECT TO THE TIP/S							PROJECT HISTORY		
P7 TIP; CAT 2M-PROP1									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	469,870	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	6,500,000		TOTAL	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONST ENG \$	498,706								
CONTING \$	0		\$ 6,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,231,050								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1068-02-076	IH 30	C	ARLINGTON	\$ 247,500,000		
LIMITS FROM 1.0 MI W OF SH 360		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO GREAT SOUTHWEST PKWY		REVISION DATE 05/2015							
PROJECT CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM							MPO PROJ NUM 11253.2		
DESCR							FUNDING CAT(S) 1,11,2M,3LC,4,5		
REMARKS REVISE FUNDING AND ADD PROJECT TO THE TIP/STIP; CAT							PROJECT HISTORY		
P7 1, 2, 4, AND 11 ARE PROP 1; CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUI TY, AND PEDESTRIAN ELEMENTS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	11,000,000		1	\$ 0	\$ 13,780,000	\$ 0	\$ 0	\$ 0	\$ 13,780,000
CONSTR \$	247,500,000		2M	\$ 0	\$ 130,192,000	\$ 0	\$ 0	\$ 0	\$ 130,192,000
CONST ENG \$	11,954,270		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,965,000	\$ 28,965,000
CONTING \$	7,621,166		4	\$ 0	\$ 38,653,000	\$ 0	\$ 0	\$ 0	\$ 38,653,000
INDIRECT \$	12,311,111		5	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
BOND FIN \$	0		11	\$ 0	\$ 10,910,000	\$ 0	\$ 0	\$ 0	\$ 10,910,000
PT CHG ORD \$	0		TOTAL	\$ 20,000,000	\$ 198,535,000	\$ 0	\$ 0	\$ 28,965,000	\$ 247,500,000
TOTAL CST \$	40,334,180								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-927	VA	C,E,ENG	HURST	\$ 703,678	
LIMITS FROM		PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH					PROJECT SPONSOR	HURST
LIMITS TO		CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR					REVISION DATE	05/2015
PROJECT DESCR		SIDEWALK IMPROVEMENTS ALONG VARIOUS ROADWAYS IN PROXIMITY TO HARRISON LANE ELEMENTARY SCHOOL AND HURST JUNIOR HIGH SCHOOL					MPO PROJ NUM	40026
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 CITY OF HURST					FUNDING CAT(S)	3LC,9TAP
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	119,892	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,784	\$ 91,784
CONSTR \$	537,894	9TAP	\$ 489,515	\$ 0	\$ 0	\$ 122,379	\$ 0	\$ 611,894
CONST ENG \$	45,892	TOTAL	\$ 489,515	\$ 0	\$ 0	\$ 122,379	\$ 91,784	\$ 703,678
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-018	VA	E,ENG	FORT WORTH	\$ 220,120	
LIMITS FROM		TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD					PROJECT SPONSOR	FORT WORTH
LIMITS TO		RIVER TRAILS PARK AND TRINITY BLVD					REVISION DATE	05/2015
PROJECT DESCR		CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL					MPO PROJ NUM	40031
REMARKS		ADD PROJECT TO THE TIP/STIP P7					FUNDING CAT(S)	9TAP
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	220,120	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 176,096	\$ 0	\$ 0	\$ 44,024	\$ 0	\$ 220,120
CONSTR \$	2,494,685	TOTAL	\$ 176,096	\$ 0	\$ 0	\$ 44,024	\$ 0	\$ 220,120
CONST ENG \$	220,120							
CONTING \$	0							
INDIRECT \$	120,493							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-122	IH 30	C	GRAND PRAIRIE	\$ 13,897,746	
LIMITS FROM		BELT LINE RD					PROJECT SPONSOR	TXDOT-DALLAS
LIMITS TO		MACARTHUR BLVD					REVISION DATE	05/2015
PROJECT DESCR		CONSTRUCT 3 LANE FRONTAGE ROADS					MPO PROJ NUM	52520
REMARKS		ADD CONSTRUCTION PHASE; CAT 2M = PROP1 - CAT2 P7					FUNDING CAT(S)	1,2M
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	608,989	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	1	\$ 438,548	\$ 48,727	\$ 0	\$ 0	\$ 0	\$ 487,275
CONSTR \$	13,897,746	2M	\$ 0	\$ 13,410,471	\$ 0	\$ 0	\$ 0	\$ 13,410,471
CONST ENG \$	2,752,428	TOTAL	\$ 438,548	\$ 13,459,198	\$ 0	\$ 0	\$ 0	\$ 13,897,746
CONTING \$	177,532							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,876,979							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-47-141	VA	C,E,ENG	GRAND PRAIRIE	\$ 633,773	
LIMITS FROM		CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS AND SIDEWALK IMPROVEMENTS			PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO		IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE			REVISION DATE 05/2015			
PROJECT		CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS AND SIDEWALK IMPROVEMENTS			MPO PROJ NUM 40030			
DESCR					FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 CITY OF GRAND PRAIRIE			PROJECT HISTORY 115,155 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [[JMPO]]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	95,550	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	500,673	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,000	\$ 58,000
CONST ENG \$	37,550	9TAP	\$ 575,773	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,773
CONTING \$	0	TOTAL	\$ 575,773	\$ 0	\$ 0	\$ 0	\$ 58,000	\$ 633,773
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	633,773							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-140	VA	E,ENG,R,UTL	FARMERS BRANCH	\$ 114,013	
LIMITS FROM		BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS			PROJECT SPONSOR FARMERS BRANCH			
LIMITS TO					REVISION DATE 05/2015			
PROJECT		PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH LANE AND ON-STREET BIKEWAY IMPROVEMEN			MPO PROJ NUM 40028			
DESCR		TS ON ROSSER RD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS A T THE ROSSER ROAD/VALLEY VIEW LANE INTERSECTION			FUNDING CAT(S) 9TAP			
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY PROJECT FUNDING SPLIT 75[%] FEDERAL AND 25[%] LOCAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	104,013	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000	9TAP	\$ 85,510	\$ 0	\$ 0	\$ 28,503	\$ 0	\$ 114,013
CONSTR \$	522,574	TOTAL	\$ 85,510	\$ 0	\$ 0	\$ 28,503	\$ 0	\$ 114,013
CONST ENG \$	44,413							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-136	FM 1382	E,ENG	CEDAR HILL	\$ 299,997	
LIMITS FROM		HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH			PROJECT SPONSOR CEDAR HILL			
LIMITS TO		JOE POOL LAKE OVERLOOK ENTRANCE			REVISION DATE 05/2015			
PROJECT		CONSTRUCT a 2 MILES OF SHARED-USE PATH (PHASE 2)			MPO PROJ NUM 40027			
DESCR					FUNDING CAT(S) 9TAP			
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	299,997	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 224,998	\$ 0	\$ 0	\$ 74,999	\$ 0	\$ 299,997
CONSTR \$	3,665,006	TOTAL	\$ 224,998	\$ 0	\$ 0	\$ 74,999	\$ 0	\$ 299,997
CONST ENG \$	299,997							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-290	CS	E,ENG,R,ACQ	DENTON	\$ 350,000	
LIMITS FROM		HICKORY CREEK RD FROM FM 2181		PROJECT SPONSOR DENTON				
LIMITS TO		PROPOSED FM 2499		REVISION DATE 05/2015				
PROJECT DESCR		CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY				MPO PROJ NUM 20297		
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DE1		FUNDING CAT(S)				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	50,000	3RTR121	\$ 0	\$ 0	\$ 280,000	\$ 70,000	\$ 0	
CONSTR \$	2,650,000	TOTAL	\$ 0	\$ 0	\$ 280,000	\$ 70,000	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 350,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,000,000							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-289	CS	C	LEWISVILLE	\$ 5,875,000	
LIMITS FROM		VALLEY RIDGE BLVD FROM MILL STREET		PROJECT SPONSOR LEWISVILLE				
LIMITS TO		COLLEGE STREET		REVISION DATE 05/2015				
PROJECT DESCR		CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL				MPO PROJ NUM 20296		
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DE1		FUNDING CAT(S)				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,228,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,134,803	3RTR121	\$ 0	\$ 0	\$ 4,700,000	\$ 1,175,000	\$ 0	
CONSTR \$	5,875,000	TOTAL	\$ 0	\$ 0	\$ 4,700,000	\$ 1,175,000	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,875,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,237,804							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-260	VA	T	VARIOUS	\$ 1,500,000	
LIMITS FROM		511 TRAVELER INFORMATION SYSTEM (ITS)		PROJECT SPONSOR DART				
LIMITS TO						REVISION DATE 05/2015		
PROJECT DESCR		DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS				MPO PROJ NUM 11893.4		
REMARKS		ADD PROJECT TO THE TIP/STIP		FUNDING CAT(S) 7				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 1,200,000	\$ 150,000	\$ 0	\$ 150,000	\$ 0	
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 150,000	\$ 0	\$ 150,000	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,500,000							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-285	VA	C,E,ENG	LITTLE ELM	\$ 2,748,285	
LIMITS FROM		HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY			PROJECT SPONSOR LITTLE ELM			
LIMITS TO		WALKER LANE			REVISION DATE 05/2015			
PROJECT		CONSTRUCT BIKE/PEDESTRIAN TRAIL			MPO PROJ NUM 40025			
DESCR					FUNDING CAT(S) 3LC,9TAP			
REMARKS		REVISE FUNDING SOURCE FROM CMAQ TO 9-TAP; DELAY ENG P7 INEERING PHASE TO FY2016; LOCAL CONTRIBUTION PAID BY LITTLE ELM			PROJECT HISTORY PROJECT FUNDING IS 69.97[%] FEDERAL AND 30.03[%] LOCAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	412,070	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	290,050	\$ 290,050
CONSTR \$	2,175,895	9TAP	\$ 1,720,000	\$ 0	\$ 0	\$ 738,235	0	\$ 2,458,235
CONST ENG \$	160,320	PHASES	TOTAL	\$ 1,720,000	\$ 0	\$ 738,235	\$ 290,050	\$ 2,748,285
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,748,285							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-284	VA	C,E,ENG	LITTLE ELM	\$ 489,848	
LIMITS FROM		BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD			PROJECT SPONSOR LITTLE ELM			
LIMITS TO		FUTURE LAKEFRONT TRAIL			REVISION DATE 05/2015			
PROJECT		CONSTRUCT ~ 0.5 MILE SIDEWALK			MPO PROJ NUM 40013			
DESCR					FUNDING CAT(S) 3LC,5			
REMARKS		REVISE 9-TAP FUNDS TO CMAQ; DELAY ENGINEERING PHASE P7 TO FY2016; LOCAL CONTRIBUTION PAID BY LITTLE ELM			PROJECT HISTORY PROJECT FUNDING IS 70[%] FEDERAL AND 30[%] LOCAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	93,168	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	211,277	\$ 211,277
CONSTR \$	378,512	5	\$ 195,000	\$ 0	\$ 0	\$ 83,571	0	\$ 278,571
CONST ENG \$	18,168	PHASES	TOTAL	\$ 195,000	\$ 0	\$ 83,571	\$ 211,277	\$ 489,848
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	489,848							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-14-080	IH 345	C	DALLAS	\$ 141,000,000	
LIMITS FROM		IH 30 NORTHBOUND AND SOUTHBOUND			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		SP 366 OVER IH 30, US 75, AND DART RR			REVISION DATE 05/2015			
PROJECT		REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING			MPO PROJ NUM 20266			
DESCR					FUNDING CAT(S) 12			
REMARKS		MOVE CAT 6 FUNDS TO GROUPED CSJ 0092-14-086			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	9,065,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	250,000	12	\$ 112,800,000	\$ 28,200,000	\$ 0	\$ 0	0	\$ 141,000,000
CONSTR \$	141,000,000	PHASES	TOTAL	\$ 112,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 141,000,000
CONST ENG \$	14,564,680							
CONTING \$	8,811,920							
INDIRECT \$	11,043,760							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	228,735,360							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0363-01-139	SH 26	C	COLLEYVILLE	\$ 17,186,898		
LIMITS FROM HALL-JOHNSON ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BROWN TRAIL		REVISION DATE 05/2015							
PROJECT RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)		MPO PROJ NUM 11153.2							
DESCR DELAY TO FY2016 AND REVISE FUNDING; LOCAL CONTRIBUTION PAID FOR BY COLLEYVILLE		FUNDING CAT(S) 7,9TE							
REMARKS P7 ION PAID FOR BY COLLEYVILLE		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	581,067		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,808,132	COST OF APPROVED PHASES	7	\$ 12,184,115	\$ 2,731,528	\$ 0	\$ 314,500	\$ 0	\$ 15,230,143
CONSTR \$	17,186,898		9TE	\$ 1,273,004	\$ 0	\$ 0	\$ 318,251	\$ 365,500	\$ 1,956,755
CONST ENG \$	1,052,185		TOTAL	\$ 13,457,119	\$ 2,731,528	\$ 0	\$ 632,751	\$ 365,500	\$ 17,186,898
CONTING \$	325,418								
INDIRECT \$	1,044,437								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,827,629								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0081-13-041	IH 35W	C	HASLET	\$ 20,881,034		
LIMITS FROM EAGLE PARKWAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 114		REVISION DATE 05/2015							
PROJECT CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)		MPO PROJ NUM 55036							
DESCR CHANGE SCOPE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY		FUNDING CAT(S) 12,3LC,7							
REMARKS P7 NTY		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,666,000	\$ 6,666,000
CONSTR \$	20,881,034		7	\$ 2,667,200	\$ 666,800	\$ 0	\$ 0	\$ 0	\$ 3,334,000
CONST ENG \$	1,426,859		12	\$ 9,792,931	\$ 1,088,103	\$ 0	\$ 0	\$ 0	\$ 10,881,034
CONTING \$	288,503		TOTAL	\$ 12,460,131	\$ 1,754,903	\$ 0	\$ 0	\$ 6,666,000	\$ 20,881,034
INDIRECT \$	1,283,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,080,152								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0918-11-085	VA	C,E,ENG	TERRELL	\$ 306,259		
LIMITS FROM TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND		PROJECT SPONSOR TERRELL							
LIMITS TO ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET		REVISION DATE 05/2015							
PROJECT PEDESTRIAN FACILITIES AND AMENITIES		MPO PROJ NUM 11941.2							
DESCR CHANGE TIP CODE 11941 TO 11941.2; REVISE FUNDING		FUNDING CAT(S) 9TE							
REMARKS P7		PROJECT HISTORY SPLIT FROM 11941; PROJECT FUNDING IS 75[%] FEDERAL AND 25 [%] LOCAL							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,973		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 334,273	\$ 334,273
CONSTR \$	266,313		9TE	\$ 388,695	\$ 0	\$ 0	\$ 129,565	\$ 0	\$ 518,260
CONST ENG \$	19,973		TOTAL	\$ 388,695	\$ 0	\$ 0	\$ 129,565	\$ 334,273	\$ 852,533
CONTING \$	0								
INDIRECT \$	3,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	827,982								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-148	IH 30	C	GRAND PRAIRIE	\$ 9,009,370		
LIMITS FROM NW 7TH		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BELT LINE ROAD		REVISION DATE 05/2015							
PROJECT CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS		MPO PROJ NUM 20227							
DESCR		FUNDING CAT(S) 7							
REMARKS INCREASE CONSTRUCTION FUNDING P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	919,290	COST OF APPROVED PHASES \$ 9,009,370	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,647,600		7	\$ 7,207,496	\$ 1,801,874	\$ 0	\$ 0	\$ 0	\$ 9,009,370
CONSTR \$	9,009,370		TOTAL	\$ 7,207,496	\$ 1,801,874	\$ 0	\$ 0	\$ 0	\$ 9,009,370
CONST ENG \$	426,847								
CONTING \$	108,890								
INDIRECT \$	500,021								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,930,029								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-216	VA	C	VARIOUS	\$ 1,080,000		
LIMITS FROM M&O - PROGRAM OVERSIGHT COORDINATION		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 05/2015							
PROJECT DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINIST		MPO PROJ NUM 11633							
DESCR RATION PRE-AWARD ACTIVITIES AND DEVELOPMENT		FUNDING CAT(S) 7,Other							
REMARKS DELAY FY2015 FUNDS TO FY2016; CORRECT TDC AMOUNT FO P7 R CONSISTENCY WITH FEDERAL GUIDELINES		PROJECT HISTORY 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C ([[MPO])) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,080,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 180,000
CONSTR \$	900,000		7	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	0		TOTAL	\$ 900,000	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 1,080,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	280,000								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-018	VA	C	FORT WORTH	\$ 2,714,805		
LIMITS FROM		TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD					PROJECT SPONSOR	FORT WORTH	
LIMITS TO		RIVER TRAILS PARK AND TRINITY BLVD					REVISION DATE	05/2015	
PROJECT DESCR		CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL					MPO PROJ NUM	40031	
REMARKS		ADD PROJECT TO THE TIP/STIP					FUNDING CAT(S)	9TAP	
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	220,120	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 2,171,844	\$ 0	\$ 0	\$ 542,961	\$ 0	\$ 2,714,805
CONSTR \$	2,494,685		TOTAL	\$ 2,171,844	\$ 0	\$ 0	\$ 542,961	\$ 0	\$ 2,714,805
CONST ENG \$	220,120								
CONTING \$	0								
INDIRECT \$	120,493								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-140	VA	C	FARMERS BRANCH	\$ 566,987		
LIMITS FROM		BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS					PROJECT SPONSOR	FARMERS BRANCH	
LIMITS TO							REVISION DATE	05/2015	
PROJECT DESCR		PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH LANE AND ON-STREET BIKEWAY IMPROVEMENTS ON ROSSER RD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS AT THE ROSSER ROAD/VALLEY VIEW LANE INTERSECTION					MPO PROJ NUM	40028	
REMARKS		ADD PROJECT TO THE TIP/STIP					FUNDING CAT(S)	9TAP	
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	104,013	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000		9TAP	\$ 425,240	\$ 0	\$ 0	\$ 141,747	\$ 0	\$ 566,987
CONSTR \$	522,574		TOTAL	\$ 425,240	\$ 0	\$ 0	\$ 141,747	\$ 0	\$ 566,987
CONST ENG \$	44,413								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-136	FM 1382	C	CEDAR HILL	\$ 3,965,003		
LIMITS FROM		HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH					PROJECT SPONSOR	CEDAR HILL	
LIMITS TO		JOE POOL LAKE OVERLOOK ENTRANCE					REVISION DATE	05/2015	
PROJECT DESCR		CONSTRUCT A 2 MILES OF SHARED-USE PATH (PHASE 2)					MPO PROJ NUM	40027	
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY CEDAR HILL					FUNDING CAT(S)	3LC,9TAP	
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	299,997	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 265,045	\$ 0	\$ 265,045
CONSTR \$	3,665,006		9TAP	\$ 2,774,968	\$ 0	\$ 0	\$ 924,990	\$ 0	\$ 3,699,958
CONST ENG \$	299,997		TOTAL	\$ 2,774,968	\$ 0	\$ 0	\$ 924,990	\$ 265,045	\$ 3,965,003
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-290	CS	C	DENTON	\$ 2,650,000		
LIMITS FROM		HICKORY CREEK RD FROM FM 2181		PROJECT SPONSOR DENTON					
LIMITS TO		PROPOSED FM 2499		REVISION DATE 05/2015					
PROJECT DESCR		CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY				MPO PROJ NUM 20297			
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DE1 P7		FUNDING CAT(S)					
TOTAL PROJECT COST INFORMATION			PROJECT HISTORY						
			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	50,000		3RTR121	\$ 0	\$ 0	\$ 2,120,000	\$ 530,000	\$ 0	\$ 2,650,000
CONSTR \$	2,650,000		TOTAL	\$ 0	\$ 0	\$ 2,120,000	\$ 530,000	\$ 0	\$ 2,650,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-142	VA	C,E,ENG	IRVING	\$ 2,375,000	
LIMITS FROM		DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD				PROJECT SPONSOR IRVING		
LIMITS TO		CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE				REVISION DATE 05/2015		
PROJECT DESCR		INSTALL A HIKE AND BIKE TRAIL				MPO PROJ NUM 40029		
REMARKS		ADD PROJECT TO THE TIP/STIP P7				FUNDING CAT(S) 9TAP		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 154,891	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	9TAP	\$ 1,900,000	\$ 0	\$ 0	\$ 475,000	\$ 0	
CONSTR	\$ 2,065,217	TOTAL	\$ 1,900,000	\$ 0	\$ 0	\$ 475,000	\$ 0	
CONST ENG	\$ 154,892							
CONTING	\$ 0	COST OF APPROVED PHASES	\$ 2,375,000					
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 0							



2015-2018 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-479	FM 260	C,E,ENV,ENG	EL PASO	\$ 0		
LIMITS FROM AT MONTOYA DR.		PROJECT SPONSOR COEP							
LIMITS TO		REVISION DATE 05/2015							
PROJECT DESIGN AND CONSTRUCT ROUNDABOUT TO ACCOMMODATE 1 LANES AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS, STRIPING, LANDSCAPE, PEDESTRIAN/ADA, AND DRAINAGE.		MPO PROJ NUM P133X							
DESCR		FUNDING CAT(S) 5							
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO DEPROGRA P7 M FROM FY 2015;		PROJECT HISTORY Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	135,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	765,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,000								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-461	N/A	C	EL PASO	\$ 0		
LIMITS FROM CITYWIDE		PROJECT SPONSOR COEP							
LIMITS TO		REVISION DATE 05/2015							
PROJECT CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE		MPO PROJ NUM M081B							
DESCR		FUNDING CAT(S) 5							
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO DEPROGRA P7 M FROM FY 2015;		PROJECT HISTORY Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,000								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-435	CS	C,E	EL PASO	\$ 0		
LIMITS FROM AT ZARAGOZA POE		PROJECT SPONSOR COEP							
LIMITS TO		REVISION DATE 05/2015							
PROJECT PROJECT DESIGNED TO PROMOTE THE USE OF MASS-TRANSIT WITH TRANSIT STATION, TAXI STAND AT THE ZARAGOZA BORDER SAFETY INSPECTION FACILITY (BSIF) STATION FOR CROSS-BORDER TRAVEL TO IMPROVE AIR QUALITY		MPO PROJ NUM T070X							
DESCR		FUNDING CAT(S) 5							
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO DEPROGRA P7 M FROM FY 2015;		PROJECT HISTORY Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	46,711	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	953,289		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	63,800								
CONTING \$	12,900								
INDIRECT \$	12,600								
BOND FIN \$	0								
PT CHG ORD \$	57,800								
TOTAL CST \$	1,147,100								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-513	VARIOUS	C,E,ENV,ENG	EL PASO	\$ 231,320		
LIMITS FROM		DE ALVA DRIVE (COACH TO NASHUA), TOM MAYS DRIVE (COACH TO SOUTHWOOD), AND WESTWAY BLVD. (DE ALVA TO TOM MAYS)					PROJECT SPONSOR COUNTY EP		
LIMITS TO							REVISION DATE 05/2015		
PROJECT DESCR		CONSTRUCT SIDEWALKS AND ADA ACCESSIBLE RAMPS					MPO PROJ NUM E106X		
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO REPROGRA P7 M FROM FY 2015 TO FY 2016					FUNDING CAT(S) 3LC,9TAP		
		PROJECT HISTORY Add to H2040MTP, H15-18TIP, and 15-18STIP in FY 2015							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$ 169,056	\$ 0	\$ 0	\$ 42,264	\$ 0	\$ 211,320
CONSTR \$	211,320	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
CONST ENG \$	0	PHASES	TOTAL	\$ 169,056	\$ 0	\$ 0	\$ 42,264	\$ 20,000	\$ 231,320
CONTING \$	0								
INDIRECT \$	34,698								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	266,018								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-512	VARIOUS	C,E,ENV,ENG	EL PASO	\$ 301,200		
LIMITS FROM		NONAP ROAD (JEREMIAH TO MARK TWAIN), BRET HARTE DRIVE (PEYTON TO NONAP), AND ND PEYTON ROAD (JEREMIAH TO MARK TWAIN)					PROJECT SPONSOR COUNTY EP		
LIMITS TO							REVISION DATE 05/2015		
PROJECT DESCR		CONSTRUCT SIDEWALKS AND ADA ACCESSIBLE RAMPS					MPO PROJ NUM E401X		
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO REPROGRA P7 M FROM FY 2015 TO FY 2016					FUNDING CAT(S) 3LC,9TAP		
		PROJECT HISTORY Add To H2040mtp, H15-18tip, And 15-18stip In Fy 2015; 2014-2015 Tap Project Call							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$ 224,960	\$ 0	\$ 0	\$ 56,240	\$ 0	\$ 281,200
CONSTR \$	281,200	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
CONST ENG \$	0	PHASES	TOTAL	\$ 224,960	\$ 0	\$ 0	\$ 56,240	\$ 20,000	\$ 301,200
CONTING \$	0								
INDIRECT \$	45,180								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	346,380								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-514	CR 532	C,E,ENV,ENG	HORIZON	\$ 1,141,898		
LIMITS FROM		APPROXIMATELY 800 FEET EAST OF THE EASTLAKE BOULEVARD AND DARRINGTON ROAD INTERSECTION					PROJECT SPONSOR HORIZON		
LIMITS TO		INTERSECTION OF EASTLAKE BOULEVARD AND KENAZO AVENUE					REVISION DATE 05/2015		
PROJECT DESCR		CONSTRUCTION OF A 10 FT. WIDE DUAL USE PATH ON BOTH NORTH AND SOUTH SIDES OF EASTLAKE BLVD TO INCLUDE CURB RAMPS, SIGNAGE, PAVEMENT MARKINGS, LANDSCAPING, LIGHTING, BIKE PARKING AND BIKE RACKS, AS PART OF THE TOWN'S SAFE ROUTES TO SCHOOL PLAN					MPO PROJ NUM E402X		
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO REPROGRA P7 M FROM FY 2015 TO FY 2016					FUNDING CAT(S) 3LC,9TAP		
		PROJECT HISTORY Add to H2040MTP, H15-18TIP, and 15-18STIP in FY 2015							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	85,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$ 845,518	\$ 0	\$ 0	\$ 211,380	\$ 0	\$ 1,056,898
CONSTR \$	1,056,898	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000	\$ 85,000
CONST ENG \$	0	PHASES	TOTAL	\$ 845,518	\$ 0	\$ 0	\$ 211,380	\$ 85,000	\$ 1,141,898
CONTING \$	0								
INDIRECT \$	171,284								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,313,182								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-511	VARIOUS	C,E,ENV,ENG	HORIZON	\$ 1,282,279	
LIMITS FROM		VARIOUS LOCATION THROUGHOUT HORIZON CITY			PROJECT SPONSOR HORIZON			
LIMITS TO		IN FRONT OF CARROL T. WELCH INTERMEDIATE SCHOOL AND CONSTRUCTION OF TWO DUAL USE PATHS TO COL. JOHN O. ENSOR MIDDLE SCHOOL			REVISION DATE 05/2015			
PROJECT		CONSTRUCTION OF NEW AND REPLACEMENT OF DAMAGED SIDEWALKS, DUAL USE PATHS, AND ACCESSIBLE CURB RAMPS TO COMPLETE PEDESTRIAN CONNECTIVITY			MPO PROJ NUM E403X			
DESCR		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO REPROGRAM FROM FY 2015 TO FY 2016			FUNDING CAT(S) 3LC,9TAP			
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO REPROGRAM FROM FY 2015 TO FY 2016			PROJECT HISTORY Add to H2040MTP, H15-18TIP, and 15-18STIP in FY 2015			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	96,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 949,023	\$ 0	\$ 0	\$ 237,256	\$ 0	\$ 1,186,279
CONSTR \$	1,186,279	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,000	\$ 96,000
CONST ENG \$	0	TOTAL	\$ 949,023	\$ 0	\$ 0	\$ 237,256	\$ 96,000	\$ 1,282,279
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	192,342	\$ 1,282,279						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,474,621							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-460	CS	C	EL PASO	\$ 0	
LIMITS FROM		CITYWIDE			PROJECT SPONSOR COEP			
LIMITS TO		CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE			REVISION DATE 05/2015			
PROJECT		EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE			MPO PROJ NUM M081C			
DESCR		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO DEPROGRAM FROM FY 2016			FUNDING CAT(S)			
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO DEPROGRAM FROM FY 2016			PROJECT HISTORY Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	100,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	100,000							



2015-2018 Statewide Transportation Improvement Program

Jefferson-Orange-Hardin MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	JEFFERSON-ORANGE-HARDIN	ORANGE	0028-11-199	IH 10	C	OTHER	\$ 8,400,000		
LIMITS FROM		Cow Bayou		PROJECT SPONSOR TXDOT					
LIMITS TO		FM 1442		REVISION DATE 05/2015					
PROJECT		Widen existing mainlanes from 4 to 6 lanes				MPO PROJ NUM 15001-F40N			
DESCR		FUNDING CAT(S)							
REMARKS		Companion Project to MPO ID 00021		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	411,600	COST OF APPROVED PHASES \$ 8,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000
CONSTR \$	8,400,000		TOTAL	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000
CONST ENG \$	361,200								
CONTING \$	15,120								
INDIRECT \$	395,640								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,583,560								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0739-02-155	IH 10	C		\$ 17,946,641		
LIMITS FROM		at FM 364		PROJECT SPONSOR TXDOT					
LIMITS TO		REVISION DATE 05/2015							
PROJECT		Reconstruct interchange				MPO PROJ NUM 13002-FXXE			
DESCR		FUNDING CAT(S) 2U,4							
REMARKS		Companion project to MPO ID 14012		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	879,385	COST OF APPROVED PHASES \$ 17,946,641	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 0	\$ 11,918,671	\$ 0	\$ 0	\$ 0	\$ 11,918,671
CONSTR \$	17,946,641		4	\$ 0	\$ 6,027,970	\$ 0	\$ 0	\$ 0	\$ 6,027,970
CONST ENG \$	841,697		TOTAL	\$ 0	\$ 17,946,641	\$ 0	\$ 0	\$ 0	\$ 17,946,641
CONTING \$	536,605								
INDIRECT \$	805,804								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,010,132								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0786-01-082	FM 364	C		\$ 3,841,938		
LIMITS FROM		0.5 miles north of IH 10		PROJECT SPONSOR TXDOT					
LIMITS TO		900 ft south of IH 10		REVISION DATE 05/2015					
PROJECT		Widen to four lanes with a center left turn lane				MPO PROJ NUM 14012-F40N			
DESCR		FUNDING CAT(S) 2U							
REMARKS		Companion project to MPO ID 13002		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	188,255	COST OF APPROVED PHASES \$ 3,841,938	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 0	\$ 3,841,938	\$ 0	\$ 0	\$ 0	\$ 3,841,938
CONSTR \$	3,841,938		TOTAL	\$ 0	\$ 3,841,938	\$ 0	\$ 0	\$ 0	\$ 3,841,938
CONST ENG \$	190,560								
CONTING \$	76,455								
INDIRECT \$	172,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,469,710								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0786-01-083	FM 364	C	OTHER	\$ 1,504,176	
LIMITS FROM		900 ft south of IH 10		PROJECT SPONSOR TXDOT				
LIMITS TO		SH 124		REVISION DATE 05/2015				
PROJECT DESCR		Widen to four lanes with a center left turn lane		MPO PROJ NUM 15002-F40N				
REMARKS		P7		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 73,704	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	1	\$ 1,203,341	\$ 300,835	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 1,504,177	TOTAL	\$ 1,203,341	\$ 300,835	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 74,607	COST OF APPROVED PHASES						
CONTING	\$ 29,933	\$ 1,504,176						
INDIRECT	\$ 142,596							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,825,017							



2015-2018 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0086-14-062	SL 20	C,E	LAREDO	\$ 17,613,584		
LIMITS FROM		1.09 MI S OF SPUR 400 (MARIA LUISA)		PROJECT SPONSOR					
LIMITS TO		SPUR 400		REVISION DATE 05/2015					
PROJECT		NEW NON FREEWAY FRONTAGE ROAD		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	786,034		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 1,506,867	\$ 376,717	\$ 0	\$ 0	0	\$ 1,883,584
CONSTR \$	16,041,515		2M	\$ 0	\$ 5,352,000	\$ 0	\$ 0	0	\$ 5,352,000
CONST ENG \$	786,034		4	\$ 0	\$ 10,378,000	\$ 0	\$ 0	0	\$ 10,378,000
CONTING \$	200,519		TOTAL	\$ 1,506,867	\$ 16,106,717	\$ 0	\$ 0	0	\$ 17,613,584
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,814,102								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0086-14-061	SL 20	C,E	LAREDO	\$ 10,655,472		
LIMITS FROM		SH 359		PROJECT SPONSOR					
LIMITS TO		SPUR 400		REVISION DATE 05/2015					
PROJECT		WIDEN OF EXISTING BRIDGE		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	464,725		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	405,000	COST OF APPROVED PHASES	7	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	0	\$ 7,500,000
CONSTR \$	9,484,176		11	\$ 2,524,378	\$ 631,094	\$ 0	\$ 0	0	\$ 3,155,472
CONST ENG \$	706,571		TOTAL	\$ 8,524,378	\$ 2,131,094	\$ 0	\$ 0	0	\$ 10,655,472
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,060,472								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0086-14-066	SL 20	C	LAREDO	\$ 22,777,543		
LIMITS FROM		0.45 MI EAST OF INTERNATIONAL BLVD		PROJECT SPONSOR					
LIMITS TO		0.25 MI WEST OF MCPHERSON ROAD		REVISION DATE 05/2015					
PROJECT FOR THE CONSTRUCTION OF INTERCHANGE FACILITY OVER INTERNATIONAL BLVD						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,116,100	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		1	\$ 583,634	\$ 145,909	\$ 0	\$ 0	\$ 0	\$ 729,543
CONSTR	\$ 22,777,543		2M	\$ 0	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 758,000
CONST ENG	\$ 1,068,267		11	\$ 0	\$ 21,290,000	\$ 0	\$ 0	\$ 0	\$ 21,290,000
CONTING	\$ 681,049		TOTAL	\$ 583,634	\$ 22,193,909	\$ 0	\$ 0	\$ 0	\$ 22,777,543
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 25,642,959								



2015-2018 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-102	NR	E	LUBBOCK	\$ 265,001	
LIMITS FROM		Various Roadways		PROJECT SPONSOR				
LIMITS TO		In LBB MPO Boundaries		REVISION DATE 05/2015				
PROJECT DESCR		Transportation Non-roadway		MPO PROJ NUM 4070				
REMARKS		P7		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	265,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 212,000	\$ 0	\$ 0	\$ 53,000	\$ 0	\$ 265,000
CONSTR \$	0	TOTAL	\$ 212,000	\$ 0	\$ 0	\$ 53,000	\$ 0	\$ 265,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 265,001						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	265,001							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-089	CS	C,E	LUBBOCK	\$ 774,377	
LIMITS FROM		North University from US 84		PROJECT SPONSOR				
LIMITS TO		Amherst St. in Lubbock		REVISION DATE 05/2015				
PROJECT DESCR		Landscape and Beautification		MPO PROJ NUM 4066				
REMARKS		P7		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	33,530	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 619,501	\$ 0	\$ 0	\$ 154,875	\$ 0	\$ 774,376
CONSTR \$	684,285	TOTAL	\$ 619,501	\$ 0	\$ 0	\$ 154,875	\$ 0	\$ 774,376
CONST ENG \$	68,017	COST OF APPROVED PHASES						
CONTING \$	0	\$ 774,377						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	33,393							
TOTAL CST \$	785,832							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-097	CS	E	LUBBOCK	\$ 500,001		
LIMITS FROM Upland Ave., From 98th St.							PROJECT SPONSOR		
LIMITS TO 114th St.							REVISION DATE 05/2015		
PROJECT DESCR Preliminary Engineering							MPO PROJ NUM 4067		
REMARKS P7							FUNDING CAT(S)		
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,001		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0		\$ 500,001						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,001								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-098	CS	E	LUBBOCK	\$ 166,668		
LIMITS FROM Milwaukee Ave., From Ursuline St.							PROJECT SPONSOR		
LIMITS TO U.S. 84							REVISION DATE 05/2015		
PROJECT DESCR Preliminary Engineering							MPO PROJ NUM 4052		
REMARKS P7							FUNDING CAT(S)		
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	166,668		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 133,334	\$ 0	\$ 0	\$ 33,333	\$ 0	\$ 166,667
CONSTR \$	0		TOTAL	\$ 133,334	\$ 0	\$ 0	\$ 33,333	\$ 0	\$ 166,667
CONST ENG \$	0								
CONTING \$	0		\$ 166,668						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	166,668								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-101	CS	E	LUBBOCK	\$ 500,001		
LIMITS FROM University Ave., From FM 1585							PROJECT SPONSOR		
LIMITS TO Woodrow Rd.							REVISION DATE 05/2015		
PROJECT DESCR Preliminary Engineering							MPO PROJ NUM 4049		
REMARKS P7							FUNDING CAT(S)		
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,001		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0		\$ 500,001						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,001								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	2740-02-014	FM 2641	E	LUBBOCK	\$ 166,668	
LIMITS FROM Bluefield (FM 2641) at							PROJECT SPONSOR	
LIMITS TO Milwaukee Ave. Interchange							REVISION DATE 05/2015	
PROJECT Preliminary Engineering							MPO PROJ NUM 4047	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	166,668	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 133,334	\$ 0	\$ 0	\$ 33,333	\$ 0	\$ 166,667
CONSTR \$	0	TOTAL	\$ 133,334	\$ 0	\$ 0	\$ 33,333	\$ 0	\$ 166,667
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 166,668						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	166,668							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0052-07-067	US 84	E	LUBBOCK	\$ 166,667	
LIMITS FROM US 84 at Milwaukee Ave.							PROJECT SPONSOR	
LIMITS TO Interchange							REVISION DATE 05/2015	
PROJECT Preliminary Engineering							MPO PROJ NUM 4038	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	166,667	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 133,333	\$ 0	\$ 0	\$ 33,333	\$ 0	\$ 166,666
CONSTR \$	0	TOTAL	\$ 133,333	\$ 0	\$ 0	\$ 33,333	\$ 0	\$ 166,666
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 166,667						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	166,667							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-099	CS	E	LUBBOCK	\$ 500,001	
LIMITS FROM Milwaukee Ave., From Erskine St.							PROJECT SPONSOR	
LIMITS TO Ursuline St.							REVISION DATE 05/2015	
PROJECT Preliminary Engineering							MPO PROJ NUM 4030	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 500,001						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,001							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	CS	E	LUBBOCK	\$ 500,001		
LIMITS FROM Upland Ave., From 82nd St.							PROJECT SPONSOR		
LIMITS TO 98th St.							REVISION DATE 05/2015		
PROJECT DESCR Preliminary Engineering							MPO PROJ NUM 40-9		
REMARKS P7							FUNDING CAT(S)		
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,001		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0		\$ 500,001						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,001								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-095	CS	E	LUBBOCK	\$ 500,001		
LIMITS FROM Upland Ave., From 66th St.							PROJECT SPONSOR		
LIMITS TO 82nd St.							REVISION DATE 05/2015		
PROJECT DESCR Preliminary Engineering							MPO PROJ NUM 40-8		
REMARKS P7							FUNDING CAT(S)		
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,001		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0		\$ 500,001						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,001								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-100	CS	E	LUBBOCK	\$ 500,001		
LIMITS FROM Milwaukee Ave., From 4th St.							PROJECT SPONSOR		
LIMITS TO Erskine St.							REVISION DATE 05/2015		
PROJECT DESCR Preliminary Engineering							MPO PROJ NUM 40-5		
REMARKS P7							FUNDING CAT(S)		
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,001		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0		\$ 500,001						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,001								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-091	CS	C,E,R	LUBBOCK	\$ 0	
LIMITS FROM University Avenue						PROJECT SPONSOR TxDOT		
LIMITS TO U.S. 87						REVISION DATE 05/2015		
PROJECT DESCR Reconstruct 5 Lane						MPO PROJ NUM 40-1		
REMARKS P7						FUNDING CAT(S)		
						PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0							
ROW PURCH \$	0	COST OF APPROVED PHASES	7	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	0		\$	0 \$	0 \$	0 \$	0 \$	
CONST ENG \$	0		TOTAL	\$	0 \$	0 \$	0 \$	
CONTING \$	0 \$	0					LC	
INDIRECT \$	0						TOTAL	
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2015-2018 Statewide Transportation Improvement Program

Midland-Odessa MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ODESSA	MIDLAND-ODESSA	MIDLAND	1718-07-037	FM 1788	C,E	MIDLAND	\$ 17,500,000	
LIMITS FROM SH 191		PROJECT SPONSOR TXDOT						
LIMITS TO NORTH OF SH 158		REVISION DATE 05/2015						
PROJECT DESCR NON-FREEWAY WIDENING FLEX BASE, EXTEND STRUCTURES, STRIPING		MPO PROJ NUM RC-69						
REMARKS CONSULTANT DEVELOPED, \$100M INIT _____ 100[%] S		FUNDING CAT(S)						
P7 TATE/CFO-KP		PROJECT HISTORY 2015ORK AUTHORIZED BY MO 113444 MAY 2013 REVISION FOR PE PORTION - GROUPED TPPLM						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	871,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 0	\$ 17,500,000	\$ 0	\$ 0	\$ 0	\$ 17,500,000
CONSTR \$	17,779,592	TOTAL	\$ 0	\$ 17,500,000	\$ 0	\$ 0	\$ 0	\$ 17,500,000
CONST ENG \$	881,867	COST OF APPROVED PHASES						
CONTING \$	353,813	\$ 17,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,886,472							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ODESSA	MIDLAND-ODESSA	MIDLAND	2296-02-021	SH 191	E	MIDLAND	\$ 0	
LIMITS FROM		ECTOR COUNTY LINE		PROJECT SPONSOR TXDOT				
LIMITS TO		SH 349		REVISION DATE 05/2015				
PROJECT		PERFORM PE WORK FOR FREEWAY IMPROVEMENTS		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT PLANNING TO CREATE DEVELOPMENT PLAN (SCHEMATIC) FOR HISTORY THE PURPOSE OF COORDINATING FREEWAY IMPROVEMENTS TO ACCOMMODATE LOCAL DEVELOPMENT.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ODESSA	MIDLAND-ODESSA	ECTOR	2296-01-050	SH 191	E	ODESSA	\$ 0	
LIMITS FROM		EAST LOOP 338		PROJECT SPONSOR TXDOT				
LIMITS TO		MIDLAND COUNTY LINE		REVISION DATE 05/2015				
PROJECT		PERFORM PE WORK FOR FREEWAY IMPROVEMENTS		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT PLANNING TO CREATE DEVELOPMENT PLAN (SCHEMATIC) FOR HISTORY THE PURPOSE OF COORDINATING FREEWAY IMPROVEMENTS TO ACCOMMODATE LOCAL DEVELOPMENT.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	ECTOR	0906-06-048	CR	C,E	ODESSA	\$ 2,486,356		
LIMITS FROM		JBS PRKWY/FM 3503 INTERSECTION		PROJECT SPONSOR		TXDOT			
LIMITS TO		0.7 MILES SOUTH		REVISION DATE		05/2015			
PROJECT DESCR		REALIGN EXISTING ROADWAY ON NEW LOCATION		MPO PROJ NUM		RC-02			
REMARKS		P7		FUNDING CAT(S)					
				PROJECT HISTORY		PROJECT WAS INITIALLY PLANNED TO CONNECT IH 20 TO FM 3503 LOCALS CONSTRUCTED NORTHERN PORTION OF PROJECT. MPO PLANS TO CONSTRUCT SOUTHERN PORTION OF PROJECT			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,001		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	2U	\$ 1,989,085	\$ 0	\$ 0	\$ 497,271	\$ 0	\$ 2,486,356
CONSTR \$	2,290,356	APPROVED	TOTAL	\$ 1,989,085	\$ 0	\$ 0	\$ 497,271	\$ 0	\$ 2,486,356
CONST ENG \$	98,000	PHASES							
CONTING \$	32,744	\$ 2,486,356							
INDIRECT \$	126,522								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,645,623								



2015-2018 Statewide Transportation Improvement Program

San Antonio MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-560	VA	T	SAN ANTONIO	\$ 20,520,000		
LIMITS FROM Various locations in Bexar County		PROJECT SPONSOR VIA							
LIMITS TO .		REVISION DATE 05/2015							
PROJECT DESCR Bus purchase, park & ride facilities, and bus stop amenities		MPO PROJ NUM 4058							
REMARKS 3rd Qtr 15 - add project; see project #9831 in the P7 Transit side of the TIP		FUNDING CAT(S) 9 FLEX							
PROJECT HISTORY		4/15 - add project; \$35M from TTC in June 2014							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,005,480	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9 FLEX	\$ 16,416,000	\$ 4,104,000	\$ 0	\$ 0	\$ 0	\$ 20,520,000
CONSTR \$	20,520,000		TOTAL	\$ 16,416,000	\$ 4,104,000	\$ 0	\$ 0	\$ 0	\$ 20,520,000
CONST ENG \$	1,309,176								
CONTING \$	264,780								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,186,056								
TOTAL CST \$	24,285,492								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-541	VA	C	SAN ANTONIO	\$ 910,000		
LIMITS FROM Citywide ITS operational improvements		PROJECT SPONSOR CoSA							
LIMITS TO .		REVISION DATE 05/2015							
PROJECT DESCR Furnish and install detection equipment along major corridors		MPO PROJ NUM 4963							
REMARKS 3rd Qtr 15 - move from FY 2016 to FY 2015		FUNDING CAT(S) 7							
PROJECT HISTORY		4/15 - move from FY 2016 to FY 2015; 1/15 - revise description; fixed amount							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 728,000	\$ 0	\$ 0	\$ 182,000	\$ 0	\$ 910,000
CONSTR \$	910,000		TOTAL	\$ 728,000	\$ 0	\$ 0	\$ 182,000	\$ 0	\$ 910,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	910,000								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	COMAL	1728-02-058	FM 306	C	OTHER	\$ 10,500,000		
LIMITS FROM Hoffmann Lane		PROJECT SPONSOR TxDOT							
LIMITS TO 0.5 Mi North of Hunter Road		REVISION DATE 05/2015							
PROJECT DESCR Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks		MPO PROJ NUM 5112.1							
REMARKS 3rd Qtr 15 - move from FY 2018 to FY 2015		FUNDING CAT(S) 7							
PROJECT HISTORY		4/15 - move from FY 2018 to FY 2015; 4/14 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	514,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,400,000	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000
CONSTR \$	10,500,000		TOTAL	\$ 8,400,000	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000
CONST ENG \$	520,800								
CONTING \$	208,950								
INDIRECT \$	507,150								
BOND FIN \$	0								
PT CHG ORD \$	392,700								
TOTAL CST \$	12,644,100								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0072-06-072	IH 10	West C	OTHER	\$ 10,000,000	
LIMITS FROM at Scenic Loop Road		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 05/2015						
PROJECT Replace IH 10 bridges & reconstruct & widen Scenic Loop to 4 lanes between front		MPO PROJ NUM 5115						
DESCR age roads; intersection improvements and bike & ped accommodations		FUNDING CAT(S) 12S,3LC,7						
REMARKS 3rd Qtr 15 - move from FY 2018 to FY 2015 and correct funding distribution (85/15)		PROJECT HISTORY 4/15 - move from FY 2018 to FY 2015 and correct funding distribution (85/15); 4/14 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 490,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$ 0	COST OF	7	\$ 7,083,000	\$ 787,000	\$ 0	\$ 0	\$ 0	
CONSTR \$ 10,000,000	APPROVED	12S	\$ 927,000	\$ 103,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$ 638,000	PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000	
CONTING \$ 129,000	\$ 10,000,000	TOTAL	\$ 8,010,000	\$ 890,000	\$ 0	\$ 1,100,000	\$ 10,000,000	
INDIRECT \$ 483,000								
BOND FIN \$ 0								
PT CHG ORD \$ 578,000								
TOTAL CST \$ 12,318,000								

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	GUADALUPE	3107-02-034	FM 3009	C	SCHERTZ	\$ 2,825,000	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO FM 78		REVISION DATE 05/2015						
PROJECT Construct sidewalks		MPO PROJ NUM 5117						
DESCR		FUNDING CAT(S) 7						
REMARKS 3rd Qtr 15 - move from FY 2017 to FY 2015 and update description		PROJECT HISTORY 4/15 - move from FY 2018 to FY 2015 and update description; 4/14 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 138,425		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$ 0	COST OF	7	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	
CONSTR \$ 2,825,000	APPROVED	TOTAL	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$ 180,235	PHASES							
CONTING \$ 36,443	\$ 2,825,000							
INDIRECT \$ 136,448								
BOND FIN \$ 0								
PT CHG ORD \$ 163,285								
TOTAL CST \$ 3,479,836								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-561	VA	C,E,R	SAN ANTONIO	\$ 9,000,000		
LIMITS FROM Various locations in Bexar County		PROJECT SPONSOR VIA							
LIMITS TO .		REVISION DATE 05/2015							
PROJECT Park & Ride facilities and New Braunfels Ave improvements		MPO PROJ NUM 4059							
DESCR		FUNDING CAT(S) 3TMF							
REMARKS 3rd Qtr 15 - add project		PROJECT 4/15 - add project; \$35M from TTC in June 2014							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	455,592		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF	3TMF \$	0 \$	9,000,000 \$	0 \$	0 \$	0 \$	9,000,000
CONSTR \$	9,000,000	APPROVED	TOTAL \$	0 \$	9,000,000 \$	0 \$	0 \$	0 \$	9,000,000
CONST ENG \$	593,200	PHASES							
CONTING \$	119,942	\$ 9,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	119,942								
TOTAL CST \$	10,288,676								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-559	VA	C	SAN ANTONIO	\$ 5,480,000		
LIMITS FROM Various locations in Bexar County		PROJECT SPONSOR VIA							
LIMITS TO .		REVISION DATE 05/2015							
PROJECT Bus stop amenities including sidewalks and pad sites along IH 35, FM 78, LP 368		MPO PROJ NUM 4057							
DESCR and FM 2252		FUNDING CAT(S) 3TMF							
REMARKS 3rd Qtr 15 - add project		PROJECT 4/15 - add project; \$35M from TTC in June 2014							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	277,405		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF	3TMF \$	0 \$	5,480,000 \$	0 \$	0 \$	0 \$	5,480,000
CONSTR \$	5,480,000	APPROVED	TOTAL \$	0 \$	5,480,000 \$	0 \$	0 \$	0 \$	5,480,000
CONST ENG \$	361,193	PHASES							
CONTING \$	73,031	\$ 5,480,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	327,225								
TOTAL CST \$	6,518,854								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-537	VA	C,E	HELOTES	\$ 1,563,195		
LIMITS FROM in the City of Helotes		PROJECT SPONSOR Helotes							
LIMITS TO .		REVISION DATE 05/2015							
PROJECT Improving Old Town Helotes - Bicycle and Pedestrian Facilities		MPO PROJ NUM 4035							
DESCR		FUNDING CAT(S) 9TE							
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016		PROJECT 4/15 - move from FY 2015 to FY 2016; 8/13 - MPO selected							
P7		HISTORY 2012 TE Project; fixed amount							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	76,597		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF	9TE \$	1,250,556 \$	0 \$	312,639 \$	0 \$	1,563,195	
CONSTR \$	1,563,195	APPROVED	9TE \$	11,455 \$	0 \$	2,864 \$	0 \$	14,319	
CONST ENG \$	99,732	PHASES	TOTAL \$	1,262,011 \$	0 \$	315,503 \$	0 \$	1,577,514	
CONTING \$	110,518	\$ 1,563,195							
INDIRECT \$	79,723								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,929,765								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-509	CR	C	OTHER	\$ 8,097,480	
LIMITS FROM Bulverde Road from Marshall Road		PROJECT SPONSOR BxCo						
LIMITS TO Wilderness Oak		REVISION DATE 05/2015						
PROJECT Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge c		MPO PROJ NUM 3988						
DESCR onstruction and drainage improvements		FUNDING CAT(S) 7						
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016 and updat P7 e description		PROJECT HISTORY 4/15 - move from FY 2015 to FY 2016 and update descriptio n; 1/14 - move from FY 14 to FY 15; 4/13- move from FY 13 to FY 14 and revise funding categories; 4/12 - funded th rough STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	396,777	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 6,477,984	\$ 0	\$ 0	\$ 1,619,496	\$ 0	\$ 8,097,480
CONSTR \$	8,097,480	TOTAL	\$ 6,477,984	\$ 0	\$ 0	\$ 1,619,496	\$ 0	\$ 8,097,480
CONST ENG \$	401,635	COST OF APPROVED PHASES						
CONTING \$	463,986	\$ 8,097,480						
INDIRECT \$	554,677							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,914,555							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-01-056	Loop 1604	C,E,R	SAN ANTONIO	\$ 98,000,000	
LIMITS FROM FM 1957 (Potranco Road)		PROJECT SPONSOR TxDOT						
LIMITS TO FM 471 (Culebra Road)		REVISION DATE 05/2015						
PROJECT Expand to 4 lane expressway (4 non-toll lanes)		MPO PROJ NUM 4012						
DESCR		FUNDING CAT(S) 3LC						
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016 P7		PROJECT HISTORY 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/1 3 - rev limits, cost & fund cats						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,820,441	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,444,213	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,000,000	\$ 98,000,000
CONSTR \$	77,968,174	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,000,000	\$ 98,000,000
CONST ENG \$	3,703,488	COST OF APPROVED PHASES						
CONTING \$	2,151,922	\$ 98,000,000						
INDIRECT \$	3,765,863							
BOND FIN \$	0							
PT CHG ORD \$	5,145,899							
TOTAL CST \$	98,000,000							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0253-04-146	US 281	C	SAN ANTONIO	\$ 224,000,000	
LIMITS FROM Loop 1604		PROJECT SPONSOR TxDOT						
LIMITS TO Stone Oak Parkway		REVISION DATE 05/2015						
PROJECT Expand to 6 lane expressway (4 non-toll lanes & 2 managed lanes) & non-toll nort		MPO PROJ NUM 4010						
DESCR hern interchange connectors at Loop 1604		FUNDING CAT(S) 11,2M,3LC						
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016 and revis P7 e funding distribution		PROJECT HISTORY 4/15 - move from FY 2015 to FY 2016 and revise funding di stribution; 4/14 - revise description; project has \$86M i n Cat 2 (years 2015-2016); Cat 3 incl \$48M in ATD; \$26M C oSA, \$22.25M in LC, \$6M Prop 12						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,277,529	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 73,100,000	\$ 12,900,000	\$ 0	\$ 0	\$ 0	\$ 86,000,000
CONSTR \$	189,337,319	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,750,000	\$ 35,750,000
CONST ENG \$	9,391,130	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,000,000	\$ 48,000,000
CONTING \$	3,767,813	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,000,000	\$ 26,000,000
INDIRECT \$	9,144,993	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,250,000	\$ 22,250,000
BOND FIN \$	0	11	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
PT CHG ORD \$	7,081,216	11	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
TOTAL CST \$	228,000,000	TOTAL	\$ 76,300,000	\$ 19,700,000	\$ 0	\$ 0	\$ 132,000,000	\$ 228,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-518	CS	C	KIRBY	\$ 509,196	
LIMITS FROM In Kirby in Friendship Park							PROJECT SPONSOR Kirby	
LIMITS TO From Old Seguin Road to Binz Engleman							REVISION DATE 05/2015	
PROJECT DESCR Construction of a hike & bike trail through Friendship Park							MPO PROJ NUM 4000	
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016 and update limits							FUNDING CAT(S) 7	
P7							PROJECT 4/15 - move from FY 2015 to FY 2016 and update limits; 4/ HISTORY 12 - funded through STP-MM project selection process	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	24,951	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 407,357	\$ 0	\$ 0	\$ 101,839	\$ 0	
CONSTR \$	509,196	TOTAL	\$ 407,357	\$ 0	\$ 0	\$ 101,839	\$ 0	
CONST ENG \$	32,487	COST OF APPROVED PHASES						
CONTING \$	36,000	\$ 509,196						
INDIRECT \$	34,880							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	637,513							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2230-01-013	FM 1560	C	SAN ANTONIO	\$ 12,100,000	
LIMITS FROM SH 16							PROJECT SPONSOR TxDOT	
LIMITS TO Loop 1604							REVISION DATE 05/2015	
PROJECT DESCR Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks							MPO PROJ NUM 3997	
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016							FUNDING CAT(S) 12S,7	
P7							PROJECT 4/15 - move from FY 2015 to FY 2016 and update limits; 4/ HISTORY h STP-MM project selection process	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	592,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 8,856,000	\$ 2,214,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	12,100,000	12S	\$ 824,000	\$ 206,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	600,160	TOTAL	\$ 9,680,000	\$ 2,420,000	\$ 0	\$ 0	\$ 0	
CONTING \$	693,330	COST OF APPROVED PHASES						
INDIRECT \$	828,850	\$ 12,100,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,815,240							
2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0253-04-138	US 281	C,E,R	SAN ANTONIO	\$ 230,000,000	
LIMITS FROM Stone Oak Parkway							PROJECT SPONSOR TxDOT	
LIMITS TO Bexar/Comal CL							REVISION DATE 05/2015	
PROJECT DESCR Expand to 4 lane expressway (construct 4 new managed lanes)							MPO PROJ NUM 3781	
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016 and revise funding distribution							FUNDING CAT(S) 2M,3LC	
P7							PROJECT 4/15 - move from FY 2015 to FY 2016 and revise funding distribution; 4/14 - revise limits, description and funding; project has \$58M in Cat 2 (years 2016-2020)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,016,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 56,619,260	\$ 56,619,260	
CONSTR \$	184,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 172,000,000	\$ 172,000,000	
CONST ENG \$	13,321,600	2M	\$ 1,173,629	\$ 207,111	\$ 0	\$ 0	\$ 1,380,740	
CONTING \$	7,893,600	TOTAL	\$ 1,173,629	\$ 207,111	\$ 0	\$ 228,619,260	\$ 230,000,000	
INDIRECT \$	8,887,200							
BOND FIN \$	0							
PT CHG ORD \$	6,881,600							
TOTAL CST \$	230,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	MEDINA	3544-06-001	SH 211	C	OTHER	\$ 4,100,000		
LIMITS FROM		Bexar C/L, 2.9 MI N of FM 1957, N					PROJECT SPONSOR BxCo		
LIMITS TO		Bexar C/L, 4.5 MI N of FM 1957					REVISION DATE 05/2015		
PROJECT DESCR		Construct two lane rural highway on new location					MPO PROJ NUM 3155		
REMARKS		3rd Qtr 15 - move from FY 2015 to FY 2016					FUNDING CAT(S) 3PTF		
P7		PROJECT HISTORY 4/15 - move from FY 2015 to FY 2016; Pass through financi ng project to be reimbursed from Cat 12							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 217,293	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,000,000		3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,100,000	\$ 4,100,000
CONSTR	\$ 4,100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,100,000	\$ 4,100,000
CONST ENG	\$ 199,555								
CONTING	\$ 288,246								
INDIRECT	\$ 224,832								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,029,926								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	3544-05-001	SH 211	C	OTHER	\$ 2,600,000		
LIMITS FROM		Medina Co. Line, 4.5 Mi N of FM 1957, N					PROJECT SPONSOR BxCo		
LIMITS TO		Medina Co. Line, 2.0 Mi S of FM 471					REVISION DATE 05/2015		
PROJECT DESCR		Construct two lane rural highway on new location					MPO PROJ NUM 3154		
REMARKS		3rd Qtr 15 - move from FY 2015 to FY 2016					FUNDING CAT(S) 3PTF		
P7		PROJECT HISTORY 4/15 - move from FY 2015 to FY 2016; Pass through financi ng project to be reimbursed from Cat 12							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 137,796	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 700,000		3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,600,000	\$ 2,600,000
CONSTR	\$ 2,600,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,600,000	\$ 2,600,000
CONST ENG	\$ 126,547								
CONTING	\$ 182,790								
INDIRECT	\$ 142,577								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,889,710								
2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	3544-04-002	SH 211	C	OTHER	\$ 7,000,000		
LIMITS FROM		FM 1957 (Potranco Rd), N 2.9 MI					PROJECT SPONSOR BxCo		
LIMITS TO		Medina County Line					REVISION DATE 05/2015		
PROJECT DESCR		Construct two lane rural highway on new location					MPO PROJ NUM 3153		
REMARKS		3rd Qtr 15 - move from FY 2015 to FY 2016					FUNDING CAT(S) 3PTF		
P7		PROJECT HISTORY 4/15 - move from FY 2015 to FY 2016; Pass through financi ng project to be reimbursed from Cat 12							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 370,989	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,780,000		3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONSTR	\$ 7,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONST ENG	\$ 340,704								
CONTING	\$ 492,128								
INDIRECT	\$ 383,860								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,367,681								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	MEDINA	3544-03-002	SH 211	C	OTHER	\$ 4,400,000	
LIMITS FROM Bexar C/L, 2.0 Mi S of FM 471, N						PROJECT SPONSOR BxCo		
LIMITS TO FM 471 (Culebra Rd)						REVISION DATE 05/2015		
PROJECT DESCR Construct two lane rural highway on new location						MPO PROJ NUM 3152		
REMARKS 3rd Qtr 15 - move from FY 2015 to FY 2016						FUNDING CAT(S) 3PTF		
P7						PROJECT HISTORY 4/15 - move from FY 2015 to FY 2016; Pass through financi		
						HISTORY ng project to be reimbursed from Cat 12		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 233,193	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 1,100,000	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	
CONSTR	\$ 4,400,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	
CONST ENG	\$ 214,157							
CONTING	\$ 309,338	COST OF APPROVED PHASES	\$ 4,400,000					
INDIRECT	\$ 241,283							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 6,497,971							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	1477-01-040	FM 1516	C	CONVERSE	\$ 8,403,801	
LIMITS FROM FM 78		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1976		REVISION DATE 05/2015						
PROJECT Expand from 2 to 4 lanes with continuous LT lane, sdwlks & bike accommodation lane; extend from FM 3502 to FM 1976		MPO PROJ NUM 4002						
DESCR		FUNDING CAT(S) 3LC,7						
REMARKS 3rd Qtr 15 - move from FY 2016 to FY 2017, rev fund P7 ing cats and correct descr		PROJECT HISTORY 4/15 - move from FY 2016 to FY 2017, rev funding cats and correct description; 4/12 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	411,786	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 5,378,433	\$ 1,344,608	\$ 0	\$ 0	\$ 0	\$ 6,723,041
CONSTR \$	8,403,801	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,680,760	\$ 1,680,760
CONST ENG \$	416,829	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,680,760	\$ 1,680,760
CONTING \$	481,538	TOTAL	\$ 5,378,433	\$ 1,344,608	\$ 0	\$ 0	\$ 3,361,520	\$ 10,084,561
INDIRECT \$	575,660							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,289,614							

2015-2018 STIP		05/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-00-172	VA	C	OTHER	\$ 8,000,000	
LIMITS FROM Austin-San Antonio Passenger Rail		PROJECT SPONSOR LSRD						
LIMITS TO .		REVISION DATE 05/2015						
PROJECT Final design,ROW and construction (platforms,stations,track)		MPO PROJ NUM 3768.1						
DESCR		FUNDING CAT(S) 7						
REMARKS 3rd Qtr 15 - move from FY 2016 to FY 2017 and correct P7 ct limits		PROJECT HISTORY 4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M to LSRD for Passenger Rail						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000	7	\$ 6,400,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	480,000	TOTAL	\$ 6,400,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 8,000,000
CONTING \$	560,000							
INDIRECT \$	453,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,065,600							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	COMAL	1728-02-059	FM 306	C	NEW BRAUNFELS	\$ 4,500,000		
LIMITS FROM River Chase Way		PROJECT SPONSOR TxDOT							
LIMITS TO Hoffmann Lane		REVISION DATE 05/2015							
PROJECT DESCR Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks		MPO PROJ NUM 5112.2							
REMARKS 3rd Qtr 15 - revise funding categories P7		FUNDING CAT(S) 12S,7							
		PROJECT 4/15 - revise funding categories; 4/14 - funded through S							
		HISTORY TP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	220,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,776,000	\$ 694,000	\$ 0	\$ 0	0	\$ 3,470,000
CONSTR \$	4,500,000		12S	\$ 824,000	\$ 206,000	\$ 0	\$ 0	0	\$ 1,030,000
CONST ENG \$	223,200		TOTAL	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	0	\$ 4,500,000
CONTING \$	89,550								
INDIRECT \$	217,350								
BOND FIN \$	0								
PT CHG ORD \$	168,300								
TOTAL CST \$	5,418,900								

2015-2018 STIP		05/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-00-173	VA	C	OTHER	\$ 12,000,000		
LIMITS FROM Austin-San Antonio Passenger Rail		PROJECT SPONSOR LSRD							
LIMITS TO .		REVISION DATE 05/2015							
PROJECT DESCR Final design,ROW and construction (platforms,stations,track)		MPO PROJ NUM 3768.2							
REMARKS 3rd Qtr 15 - move from FY 2017 to FY 2018 and corre P7 ct limits		FUNDING CAT(S) 7							
		PROJECT 4/15 - move from FY 2017 to FY 2018 and correct limits; 1							
		HISTORY /13 - move from FY 2014 to FY 2016; fixed amount; portion of \$20M to LSRD for Passenger Rail							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	588,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000		7	\$ 9,600,000	\$ 0	\$ 0	\$ 2,400,000	0	\$ 12,000,000
CONSTR \$	12,000,000		TOTAL	\$ 9,600,000	\$ 0	\$ 0	\$ 2,400,000	0	\$ 12,000,000
CONST ENG \$	720,000								
CONTING \$	840,000								
INDIRECT \$	680,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,028,400								



2015-2018 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		05/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	2558-01-015	SS 248	C,E,R	TYLER	\$ 9,464,000
LIMITS FROM		1.75 MI W OF FM 848(OLD OMEN RD), E		PROJECT SPONSOR			
LIMITS TO		SH 64 SE OF TYLER		REVISION DATE 05/2015			
PROJECT		WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN		MPO PROJ NUM LM-B2			
DESCR				FUNDING CAT(S)			
REMARKS		P7		PROJECT HISTORY WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN ALSO IN 2013 - 2016 STIP AUG.2013 REV. PE PHASE ON LY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 469,777	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 753,563	COST OF	\$ 0	\$ 8,854,000	\$ 0	\$ 0	\$ 0
CONSTR	\$ 9,587,288	APPROVED	\$ 488,000	\$ 122,000	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 475,529	PHASES	\$ 488,000	\$ 8,976,000	\$ 0	\$ 0	\$ 0
CONTING	\$ 190,787						
INDIRECT	\$ 0						
BOND FIN	\$ 0						
PT CHG ORD	\$ 358,564						
TOTAL CST	\$ 11,476,944						