



**2015-2018**  
**Statewide Transportation**  
**Improvement Program**  
**May 2016 Quarterly**



# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT Abilene District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ABILENE		HOWARD	0908-12-029	VA	C	BIG SPRING	\$ 3,952,310		
LIMITS FROM AT US 87 AND FM 700		PROJECT SPONSOR TXDOT							
LIMITS TO .		REVISION DATE 05/2016							
PROJECT CONSTRUCT NEW OVERPASS		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11,12							
REMARKS ADDITIVE ALTERNATE BID PROJECT TO CSJ 0908-12-022		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	197,498		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 3,952,310	12	\$ 1,904,317	\$ 476,079	\$ 0	\$ 0	0	\$ 2,380,396
CONSTR \$	3,952,310		11	\$ 1,257,531	\$ 314,383	\$ 0	\$ 0	0	\$ 1,571,914
CONST ENG \$	197,498		TOTAL	\$ 3,161,848	\$ 790,462	\$ 0	\$ 0	0	\$ 3,952,310
CONTING \$	50,382								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	220,070								
TOTAL CST \$	4,696,029								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ABILENE		HOWARD	0908-12-022	VA	C	BIG SPRING	\$ 66,267,606		
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT							
LIMITS TO FM 700		REVISION DATE 05/2016							
PROJECT CONSTRUCT NEW RELIEF ROUTE		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,311,418		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,525,169	COST OF APPROVED PHASES \$ 66,267,606	12	\$ 52,735,683	\$ 13,183,921	\$ 0	\$ 0	0	\$ 65,919,604
CONSTR \$	66,267,606		11	\$ 278,402	\$ 69,600	\$ 0	\$ 0	0	\$ 348,002
CONST ENG \$	3,311,418		TOTAL	\$ 53,014,085	\$ 13,253,521	\$ 0	\$ 0	0	\$ 66,267,606
CONTING \$	844,750								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,689,866								
TOTAL CST \$	92,262,584								



# 2015-2018 Statewide Transportation Improvement Program

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**TxDOT Austin District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT AUSTIN DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN		LLANO	0396-09-021	RM 152	C,E	OTHER	\$ 1,388,126	
LIMITS FROM 0.085 MI E OF POST OAK ST							PROJECT SPONSOR	
LIMITS TO 0.031 MI W OF MALONE ST							REVISION DATE 05/2016	
PROJECT PEDESTRIAN TRAIL- SIDEWALKS							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	181,060	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,199,485	\$ 53,111	\$ 0	\$ 135,530	\$ 0	\$ 1,388,126
CONSTR \$	1,207,066	TOTAL	\$ 1,199,485	\$ 53,111	\$ 0	\$ 135,530	\$ 0	\$ 1,388,126
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,388,126						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,388,126							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT AUSTIN DISTRICT - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN		BLANCO	0914-23-012	VA	C,E	OTHER	\$ 845,966		
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN CITY OF BLANCO		<b>PROJECT SPONSOR</b>					
<b>LIMITS TO</b>		7TH ST, CHERRY ST & 11TH ST		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		INSTALL BIKE AND PEDESTRIAN PATHWAY/SIDEWALKS		<b>MPO PROJ NUM</b>					
<b>DESCR</b>				<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>				<b>PROJECT HISTORY</b>					
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	110,474	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 793,573	\$ 0	\$ 0	\$ 52,393	\$ 0	\$ 845,966
CONSTR \$	736,492		TOTAL	\$ 793,573	\$ 0	\$ 0	\$ 52,393	\$ 0	\$ 845,966
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>846,966</b>								



# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT Brownwood District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT BROWNWOOD DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
BROWNWOOD		EASTLAND	0007-06-084	IH 20	C,E	OTHER	\$ 89,872,559
<b>LIMITS FROM</b>		APPROX 3.5 MILES EAST OF LP 254		<b>PROJECT SPONSOR</b>			
<b>LIMITS TO</b>		0.5 MI E OF SH 16		<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		REALIGN EXISTING ROADWAY		<b>MPO PROJ NUM</b>			
<b>REMARKS</b>		P7		<b>FUNDING CAT(S)</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	4,022,797	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
ROW PURCH \$	10,114,750	8	\$ 21,440,000	\$ 5,360,000	\$ 0	\$ 0	\$ 0
CONSTR \$	82,097,889	4	\$ 50,458,047	\$ 12,614,512	\$ 0	\$ 0	\$ 0
CONST ENG \$	3,751,874	<b>TOTAL</b>	\$ 71,898,047	\$ 17,974,512	\$ 0	\$ 0	\$ 0
CONTING \$	6,797,705						
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	4,827,355						
<b>TOTAL CST \$</b>	<b>106,785,015</b>						

2015-2018 STIP		05/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
BROWNWOOD		BROWN	0923-06-075	CS	C,E	OTHER	\$ 556,933
<b>LIMITS FROM</b>		ON SUDDERTH DR, SUNRISE, MCCULLOGH		<b>PROJECT SPONSOR</b>			
<b>LIMITS TO</b>		DR, AND EAST RIVER OAKS AND INEZ ST		<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SIDEWALKS AND BIKE LANES		<b>MPO PROJ NUM</b>			
<b>REMARKS</b>		P7		<b>FUNDING CAT(S)</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	25,085	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
ROW PURCH \$	0	9TAP	\$ 432,948	\$ 0	\$ 0	\$ 108,237	\$ 0
CONSTR \$	511,934	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,748
CONST ENG \$	19,914	<b>TOTAL</b>	\$ 432,948	\$ 0	\$ 0	\$ 108,237	\$ 15,748
CONTING \$	14,385						
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	89,281						
<b>TOTAL CST \$</b>	<b>571,318</b>						





# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT Corpus Christi District**  
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		NUECES	2263-02-096	SH 361	C	PORT ARANSAS	\$ 10,000,000		
<b>LIMITS FROM</b>		AT THE PORT ARANSAS FERRY LANDING		<b>PROJECT SPONSOR</b>		TXDOT CORPUS CHRISTI DISTRICT			
<b>LIMITS TO</b>				<b>REVISION DATE</b>		05/2016			
<b>PROJECT DESCR</b>		CONSTRUCT NEW 28 CAR FERRY BOAT		<b>MPO PROJ NUM</b>					
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>		<b>FUNDING CAT(S)</b>			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	365,930	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		10	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	7,467,963		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	260,631								
CONTING \$	672,863		\$ 10,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	147,118								
<b>TOTAL CST \$</b>	<b>8,767,387</b>								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		SAN PATRICIO	0916-28-067	VA	C,E	ARANSAS PASS	\$ 869,974		
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN ARANSAS PASS		<b>PROJECT SPONSOR</b>		TXDOT CORPUS CHRISTI DISTRICT			
<b>LIMITS TO</b>				<b>REVISION DATE</b>		05/2016			
<b>PROJECT DESCR</b>		CONSTRUCT SHARED USE PATH		<b>MPO PROJ NUM</b>					
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>		<b>FUNDING CAT(S)</b>			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	34,035	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 695,979	\$ 0	\$ 0	\$ 173,995	\$ 0	\$ 869,974
CONSTR \$	756,524		TOTAL	\$ 695,979	\$ 0	\$ 0	\$ 173,995	\$ 0	\$ 869,974
CONST ENG \$	79,415								
CONTING \$	0	\$ 869,974							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>869,974</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		SAN PATRICIO	0916-28-068	CS	C,E	TAFT	\$ 244,400		
LIMITS FROM		ON GREEN AVE. FROM PARK ST.		PROJECT SPONSOR TxDOT CORPUS CHRISTI DISTRICT					
LIMITS TO		COLLEGE ST.		REVISION DATE 05/2016					
PROJECT DESCR		COSTRUCT SIDEWALK		MPO PROJ NUM					
REMARKS		P7		FUNDING CAT(S)					
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,998		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 244,400	9TAP	\$ 195,520	\$ 0	\$ 0	\$ 48,880	\$ 0	\$ 244,400
CONSTR \$	207,741		TOTAL	\$ 195,520	\$ 0	\$ 0	\$ 48,880	\$ 0	\$ 244,400
CONST ENG \$	25,661								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	244,400								



# 2015-2018 Statewide Transportation Improvement Program

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**TxDOT Dallas District**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT DALLAS DISTRICT - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS		NAVARRO	0918-18-132	CS	C,E	OTHER	\$ 751,553	
<b>LIMITS FROM</b> ALONG SH 31							<b>PROJECT SPONSOR</b> KERENS	
<b>LIMITS TO</b> S HUMPHREY AVE TO KERENS SCHOOL							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> HUMPHREY SAFE ROUTES TO SCHOOL - CONSTRUCT SIDEWALKS							<b>MPO PROJ NUM</b>	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> 2015 TAP PROJECT CALL - 3 YRS TO OBL FUNDS		<b>PROJECT HISTORY</b>						
P7								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 49,014	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	9TAP	\$ 601,242	\$ 57,118	\$ 0	\$ 93,193	\$ 0	
<b>CONSTR</b>	\$ 653,524	<b>TOTAL</b>	\$ 601,242	\$ 57,118	\$ 0	\$ 93,193	\$ 0	
<b>CONST ENG</b>	\$ 49,015						<b>TOTAL</b>	
<b>CONTING</b>	\$ 18,364	<b>COST OF APPROVED PHASES</b>						\$ 751,553
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 113,975							
<b>TOTAL CST</b>	\$ 769,917							



# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT El Paso District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-016	CS	C,E,ENV,ENG		\$ 1,151,500		
<b>LIMITS FROM</b> (ON HURD AVE) MARKET ST							<b>PROJECT SPONSOR</b> CITY OF PRESIDIO		
<b>LIMITS TO</b> (ON REDE FRANCO RD) RANCH RD							<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b> SHARED USE PATH FOR PEDESTRIANS AND CYCLISTS (ON HURD AVE AN D REDE FRANCO RD)							<b>MPO PROJ NUM</b>		
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 9TAP		
<b>REMARKS</b> STATE-SELECTED TAP 2015; ADD TO 15-18 STIP		<b>P7</b>		<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	61,629		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	9TAP	\$ 921,200	\$ 188,846	\$ 0	\$ 41,454	\$ 0	\$ 1,151,500
CONSTR \$	1,257,734		TOTAL	\$ 921,200	\$ 188,846	\$ 0	\$ 41,454	\$ 0	\$ 1,151,500
CONST ENG \$	61,503								
CONTING \$	14,212		\$ 1,151,500						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	52,322								
<b>TOTAL CST \$</b>	<b>1,447,401</b>								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-015	VA	C,E,ENV,ENG	PRESIDIO	\$ 1,055,699		
<b>LIMITS FROM</b> ON RANCH RD AND OREILY ST							<b>PROJECT SPONSOR</b> CITY OF PRESIDIO		
<b>LIMITS TO</b> (BUNTON AVE TO REDE FRANCO)							<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b> CONSTRUCT SIDEWALKS, SHARED USE PATH AND CURB AND GUTTER (ON R ANCH RD AND OREILY ST)							<b>MPO PROJ NUM</b>		
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b> STATE-SELECTED TAP 2015; ADD TO 15-18 STIP		<b>P7</b>		<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	56,126		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	9TAP	\$ 844,560	\$ 173,134	\$ 0	\$ 38,005	\$ 0	\$ 1,055,699
CONSTR \$	1,145,433		TOTAL	\$ 844,560	\$ 173,134	\$ 0	\$ 38,005	\$ 0	\$ 1,055,699
CONST ENG \$	56,011								
CONTING \$	12,943		\$ 1,055,699						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	47,650								
<b>TOTAL CST \$</b>	<b>1,270,513</b>								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-014	CS	C,E,ENV,ENG	PRESIDIO	\$ 338,459		
<b>LIMITS FROM</b> FOOTHILL BLVD, MARKET ST, HURD ST							<b>PROJECT SPONSOR</b> PRESIDIO COUNTY		
<b>LIMITS TO</b> .							<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b> ADD SIDEWALKS, CURB AND GUTTER AND BIKE LANES ON FOOTHILL BLVD, MARKET ST AND HURD RD ST							<b>MPO PROJ NUM</b>		
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b> STATE-SELECTED TAP 2015; ADD TO 15-18 STIP		<b>P7</b>		<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	17,874		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	9TAP	\$ 270,768	\$ 55,507	\$ 0	\$ 12,184	\$ 0	\$ 338,459
CONSTR \$	364,788		TOTAL	\$ 270,768	\$ 55,507	\$ 0	\$ 12,184	\$ 0	\$ 338,459
CONST ENG \$	17,838								
CONTING \$	4,122		\$ 338,459						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	15,175								
<b>TOTAL CST \$</b>	<b>404,622</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-013	VA	C,E,ENV,ENG	MARFA	\$ 230,239		
<b>LIMITS FROM</b>		COLUMBIA, ABBOTT AND AUSTIN STREET		<b>PROJECT SPONSOR</b> PRESIDIO COUNTY					
<b>LIMITS TO</b>						<b>REVISION DATE</b> 05/2016			
<b>PROJECT</b>		IMPROVE 3 PED BRIDGES ON COLUMBIA, ABBOT AND AUSTIN ST, AND CONSTRUCT SIDEWALKS				<b>MPO PROJ NUM</b>			
<b>DESCR</b>		ON AUSTIN ST				<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>			STATE-SELECTED TAP 2015; ADD TO 15-18 STIP		<b>PROJECT HISTORY</b>				
P7									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	12,322	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 184,192	\$ 37,759	\$ 0	\$ 8,288	\$ 0	\$ 230,239
CONSTR \$	251,481		TOTAL	\$ 184,192	\$ 37,759	\$ 0	\$ 8,288	\$ 0	\$ 230,239
CONST ENG \$	12,297								
CONTING \$	2,841								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	10,461								
<b>TOTAL CST \$</b>	<b>278,941</b>								





# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT Laredo District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		WEBB	0922-33-171	CS	C,E	RIO BRAVO	\$ 450,266		
LIMITS FROM		VARIOUS LOCATIONS IN RIO BRAVO		PROJECT SPONSOR					
LIMITS TO				REVISION DATE 05/2016					
PROJECT		FOR THE CONSTRUCTION OF SIDEWALK IMPROVEMENTS		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,827		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 306,285	\$ 52,834	\$ 0	\$ 23,737	\$ 0	\$ 382,856
CONSTR \$	404,625		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,410	\$ 67,410
CONST ENG \$	25,815		TOTAL	\$ 306,285	\$ 52,834	\$ 0	\$ 23,737	\$ 67,410	\$ 450,266
CONTING \$	5,220								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	23,387								
TOTAL CST \$	455,487								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		WEBB	0922-00-062	VA	C	OTHER	\$ 1,608,442		
LIMITS FROM		AT VARIOUS LOCATIONS IN KINNEY		PROJECT SPONSOR					
LIMITS TO		MAVERICK AND VAL VERDE COUNTIES		REVISION DATE 05/2016					
PROJECT		CONSTRUCT RAMPS AT VARIOUS LOCATION IN BRACKETVILLE, EAGLE PASS AND DEL RIO		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	78,814		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 1,286,754	\$ 321,688	\$ 0	\$ 0	\$ 0	\$ 1,608,442
CONSTR \$	1,608,442		TOTAL	\$ 1,286,754	\$ 321,688	\$ 0	\$ 0	\$ 0	\$ 1,608,442
CONST ENG \$	102,619								
CONTING \$	20,749								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,810,624								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		MAVERICK	0922-10-031	CS	C,E	OTHER	\$ 0		
LIMITS FROM		US 277		PROJECT SPONSOR					
LIMITS TO		FM 1021		REVISION DATE 05/2016					
PROJECT		CONSTRUCT NEW ROADWAY FACILITY		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT HISTORY Project cancelled due to locals using funding on differen t project.					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT Pharr District**

**Highway Projects**





# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT San Angelo District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT SAN ANGELO DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANGELO		SCHLEICHER	0907-26-004	CS	C,E	OTHER	\$ 640,780		
LIMITS FROM		VARIOUS LOCATIONS IN ELDORADO		PROJECT SPONSOR					
LIMITS TO				REVISION DATE 05/2016					
PROJECT DESCR		SIDEWALKS AND TRAFFIC SAFETY IMPROVEMENTS		MPO PROJ NUM					
REMARKS				FUNDING CAT(S)					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	28,861		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TE	\$ 484,055	\$ 0	\$ 0	\$ 121,014	\$ 0	\$ 605,069
CONSTR \$	589,006		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,711	\$ 35,711
CONST ENG \$	22,912		TOTAL	\$ 484,055	\$ 0	\$ 0	\$ 121,014	\$ 35,711	\$ 640,780
CONTING \$	16,551								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	657,330								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANGELO		CONCHO	0907-15-005	CS	C,E	OTHER	\$ 689,412		
LIMITS FROM		VARIOUS LOCATIONS IN EDEN		PROJECT SPONSOR					
LIMITS TO				REVISION DATE 05/2016					
PROJECT DESCR		SIDEWALKS, LIGHTING, AND BENCHES		MPO PROJ NUM					
REMARKS				FUNDING CAT(S)					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	31,052		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TE	\$ 493,230	\$ 108,511	\$ 0	\$ 14,797	\$ 0	\$ 616,538
CONSTR \$	633,709		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,874	\$ 72,874
CONST ENG \$	24,651		TOTAL	\$ 493,230	\$ 108,511	\$ 0	\$ 14,797	\$ 72,874	\$ 689,412
CONTING \$	17,807								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	707,219								



# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT Tyler District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER		WOOD	0910-35-035	CS	C,E	WINNSBORO	\$ 807,250		
<b>LIMITS FROM</b> ALONG FM 515 (W COKE) FROM SIMONS,E							<b>PROJECT SPONSOR</b>		
<b>LIMITS TO</b> SH 37/S MAIN IN WINNSBORO							<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b> W COKE RD PEDESTRIAN SAFE RT & WINNSBORO ELEMENTARY SRTS							<b>MPO PROJ NUM</b>		
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		<b>PROJECT HISTORY</b>							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	41,137		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	9TAP	\$ 645,800	\$ 90,412	\$ 0	\$ 71,038	\$ 0	\$ 807,250
CONSTR \$	839,540		TOTAL	\$ 645,800	\$ 90,412	\$ 0	\$ 71,038	\$ 0	\$ 807,250
CONST ENG \$	32,658								
CONTING \$	23,591								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>936,926</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER		VAN ZANDT	0910-12-132	CS	C,E	EDGEWOOD	\$ 668,698		
<b>LIMITS FROM</b> DOWNTOWN EDGEWOOD, BTWN DOWNS ST							<b>PROJECT SPONSOR</b>		
<b>LIMITS TO</b> FRONT, AUSTIN & CITY PARK							<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b> PEDESTRIAN SIDEWALKS CONNECTING HOUSING AUTHORITY, CITY PARK & DOWNTOWN BUSINESS							<b>MPO PROJ NUM</b>		
<b>DESCR</b> ES							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		<b>PROJECT HISTORY</b>							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	34,076	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 534,959	\$ 88,268	\$ 0	\$ 45,471	\$ 0	\$ 668,698
CONSTR \$	695,445		TOTAL	\$ 534,959	\$ 88,268	\$ 0	\$ 45,471	\$ 0	\$ 668,698
CONST ENG \$	27,052								
CONTING \$	19,542								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>776,115</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER		VAN ZANDT	0910-12-131	CS	C,E	EDGEWOOD	\$ 249,965		
<b>LIMITS FROM</b> CITY PARK, OVER US 80, DOWN CROOKED							<b>PROJECT SPONSOR</b>		
<b>LIMITS TO</b> CREEK & SHADY LN TO EDGEWOOD ELEM							<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b> PEDESTRIAN SIDEWALKS FOR SRTS FOR EDGEWOOD ISD CONNECTION TO PUBLIC HOUSING & CI							<b>MPO PROJ NUM</b>		
<b>DESCR</b> TY PARK							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		<b>PROJECT HISTORY</b>							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,738	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 199,972	\$ 32,995	\$ 0	\$ 16,998	\$ 0	\$ 249,965
CONSTR \$	259,963		TOTAL	\$ 199,972	\$ 32,995	\$ 0	\$ 16,998	\$ 0	\$ 249,965
CONST ENG \$	10,112								
CONTING \$	7,304								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>290,117</b>								





# **2015-2018 Statewide Transportation Improvement Program**

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**TxDOT Waco District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT WACO DISTRICT - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY		YOE COST		
WACO		HILL	0162-02-031	SH 31	C	OTHER		\$ 72,000,000		
<b>LIMITS FROM</b> CR 3344		<b>PROJECT SPONSOR</b> Waco								
<b>LIMITS TO</b> Navarro Co Line		<b>REVISION DATE</b> 05/2016								
<b>PROJECT DESCR</b> Widen from two lane to four lane		<b>MPO PROJ NUM</b>								
<b>REMARKS</b> Connectivity and Safety Initiative Funding		<b>FUNDING CAT(S)</b>								
P7		<b>PROJECT HISTORY</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PREL ENG \$	3,705,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	4	\$ 57,600,000	\$ 14,400,000	\$ 0	\$ 0	0	\$ 72,000,000	
CONSTR \$	72,000,000		TOTAL	\$ 57,600,000	\$ 14,400,000	\$ 0	\$ 0	0	\$ 72,000,000	
CONST ENG \$	3,751,000									
CONTING \$	1,505,000	\$ 72,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
<b>TOTAL CST \$</b>	<b>80,961,000</b>									



# **2015-2018 Statewide Transportation Improvement Program**

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## **Brownsville MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BROWNSVILLE MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0039-08-101	IH-69E	C	BROWNSVILLE	\$ 6,000,000
<b>LIMITS FROM</b>		At Union Pacific Railroad (UPRR)		<b>PROJECT SPONSOR</b> TXDOT			
<b>LIMITS TO</b>				<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		Construct SB Frontage Rd. Overpass (Phase I)		<b>MPO PROJ NUM</b> BMPO-A14			
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b> Other Funding is Proposition 1			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	294,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
ROW PURCH \$	0	1	\$ 426,400	\$ 106,600	\$ 0	\$ 0	\$ 0
CONSTR \$	6,000,000	Other	\$ 0	\$ 5,467,000	\$ 0	\$ 0	\$ 0
CONST ENG \$	382,800	<b>TOTAL</b>	\$ 426,400	\$ 5,573,600	\$ 0	\$ 0	\$ 0
CONTING \$	77,400						
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
<b>TOTAL CST \$</b>	<b>6,754,200</b>						

2015-2018 STIP		05/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-303	VA	C,E	BROWNSVILLE	\$ 300,803
<b>LIMITS FROM</b>		Brownsville Bike/Ped Improvements		<b>PROJECT SPONSOR</b> City of Brownsville			
<b>LIMITS TO</b>		Various Roads		<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		Construction of Sidewalks, Crosswalks, & Paved Shared Use Paths for trails for pedestrian & bicycle facilities		<b>MPO PROJ NUM</b> BMPO-TE 13			
<b>REMARKS</b>		The Construction Cost includes the Engineering Services. Project entails safety improvements in three Brownsville Areas		<b>FUNDING CAT(S)</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	14,739	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
ROW PURCH \$	0	9TAP	\$ 240,642	\$ 0	\$ 0	\$ 60,161	\$ 0
CONSTR \$	300,803	<b>TOTAL</b>	\$ 240,642	\$ 0	\$ 0	\$ 60,161	\$ 0
CONST ENG \$	19,191						
CONTING \$	3,880						
INDIRECT \$	19,191						
BOND FIN \$	0						
PT CHG ORD \$	0						
<b>TOTAL CST \$</b>	<b>357,804</b>						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BROWNSVILLE MPO - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	BROWNSVILLE	CAMERON	0921-06-304	CS	C,E	BROWNSVILLE	\$ 812,862		
<b>LIMITS FROM</b>		Bmetro Eastside Transfer Station		<b>PROJECT SPONSOR</b>		City of Brownsville			
<b>LIMITS TO</b>		at Jose Colunga Jr & Billy Mitchell		<b>REVISION DATE</b>		05/2016			
<b>PROJECT</b>		Construct Bus Facility Consisting of Paving, Curb & Gutter, Drainage Structure,				<b>MPO PROJ NUM</b> BMPO-TE 14			
<b>DESCR</b>		Canopy, Lighting & Striping, Landscape & Irrigation.				<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		The Construction Cost includes the Engineering Serv		<b>PROJECT HISTORY</b>					
P7 ices.									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 39,830	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0		9TAP	\$ 407,486	\$ 0	\$ 0	\$ 101,872	\$ 0	\$ 509,358
<b>CONSTR</b>	\$ 812,862		Other	\$ 0	\$ 0	\$ 0	\$ 303,504	\$ 0	\$ 303,504
<b>CONST ENG</b>	\$ 51,861		<b>TOTAL</b>	\$ 407,486	\$ 0	\$ 0	\$ 405,376	\$ 0	\$ 812,862
<b>CONTING</b>	\$ 10,486								
<b>INDIRECT</b>	\$ 51,861								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 966,900								



# 2015-2018 Statewide Transportation Improvement Program

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**CAMPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1200-07-001	SH 45	C,R	OTHER	\$ 41,500,000	
LIMITS FROM FM 1626		PROJECT SPONSOR CTRMA/TxDOT						
LIMITS TO Travis County Line		REVISION DATE 05/2016						
PROJECT Construction of a 4-lane tolled freeway (Project may be phased)		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT CAMPO Administrative Amendment - April 29, 2016						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,033,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	34,648,350	7	\$ 0	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 3,900,000
CONST ENG \$	2,033,500	2M	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONTING \$	518,750	3LC	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000
INDIRECT \$	0	TOTAL	\$ 0	\$ 36,500,000	\$ 0	\$ 5,000,000	\$ 0	\$ 41,500,000
BOND FIN \$	0							
PT CHG ORD \$	2,265,900							
TOTAL CST \$	39,234,100							
COST OF APPROVED PHASES								
	\$ 41,500,000							

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-09-180	IH 35	C	City of Round Rock	\$ 10,807,000	
LIMITS FROM FM 3406		PROJECT SPONSOR TxDOT						
LIMITS TO RM 1431		REVISION DATE 05/2016						
PROJECT Ramp reversals		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT CAMPO TPB Resolution 2015-11-6. CAMPO TPB Resolution 2016						
P7		HISTORY -4-6. CAMPO Administrative Amendments - April 29, 2016.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	539,952	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000	4	\$ 0	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 10,700,000
CONSTR \$	10,700,000	1	\$ 96,300	\$ 10,700	\$ 0	\$ 0	\$ 0	\$ 107,000
CONST ENG \$	703,039	TOTAL	\$ 96,300	\$ 10,710,700	\$ 0	\$ 0	\$ 0	\$ 10,807,000
CONTING \$	142,151							
INDIRECT \$	636,923							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,723,065							
COST OF APPROVED PHASES								
	\$ 10,807,000							

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-380	IH 35	C	City of Austin	\$ 20,705,121	
LIMITS FROM North of 51st Street		PROJECT SPONSOR TxDOT						
LIMITS TO South of 51st Street		REVISION DATE 05/2016						
PROJECT Add Shoulders, Auxiliary Lanes, Ramp Improvements, Pavement Rehab, Bike & Ped Im		MPO PROJ NUM						
DESCR pvements, and Frontage Road Intersection Improvements		FUNDING CAT(S)						
REMARKS		PROJECT CAMPO TPB Resolution 2015-11-6. CAMPO TPB Resolution 2016						
P7		HISTORY -4-6. CAMPO Administrative Amendments - April 29, 2016						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,039,089	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,334,000	11	\$ 10,252,080	\$ 1,139,120	\$ 0	\$ 0	\$ 0	\$ 11,391,200
CONSTR \$	20,591,200	3LC	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 0	\$ 9,200,000
CONST ENG \$	1,352,936	1	\$ 101,962	\$ 11,959	\$ 0	\$ 0	\$ 0	\$ 113,921
CONTING \$	273,556	TOTAL	\$ 10,354,042	\$ 1,151,079	\$ 0	\$ 0	\$ 9,200,000	\$ 20,705,121
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,225,701							
TOTAL CST \$	24,590,781							
COST OF APPROVED PHASES								
	\$ 20,705,121							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	1200-06-004	SH 45	C,R	AUSTIN	\$ 67,420,000	
<b>LIMITS FROM</b>		Hays County Line, W of FM 1626		<b>PROJECT SPONSOR</b> CTRMA/TxDOT				
<b>LIMITS TO</b>		Loop 1		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		Construction of a 4-lane tolled freeway (Project may be phased)				<b>MPO PROJ NUM</b> 764		
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> Map ID 17. P7		<b>PROJECT HISTORY</b> CAMPO Administrative Amendment - April 29, 2016						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 3,303,580	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	12	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
<b>CONSTR</b>	\$ 56,288,958	<b>COST OF APPROVED PHASES</b>	7	\$ 0	\$ 4,720,000	\$ 0	\$ 0	\$ 4,720,000
<b>CONST ENG</b>	\$ 3,303,580	2M	\$ 0	\$ 17,700,000	\$ 0	\$ 0	\$ 0	\$ 17,700,000
<b>CONTING</b>	\$ 842,750	3LC	\$ 0	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 15,000,000
<b>INDIRECT</b>	\$ 0	<b>TOTAL</b>	\$ 0	\$ 52,420,000	\$ 0	\$ 15,000,000	\$ 0	\$ 67,420,000
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 3,681,132							
<b>TOTAL CST</b>	\$ 63,738,868							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	3136-01-015	SL 1	C	AUSTIN	\$ 46,332,800		
<b>LIMITS FROM</b> North of Slaughter							<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> South of LaCrosse							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> Grade Separation of Main Lanes							<b>MPO PROJ NUM</b> [REDACTED]		
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2016-4-6. CAMPO Administrative Amend ments - April 29, 2016.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,707,987		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	700,000	<b>COST OF APPROVED PHASES</b>	2M	\$ 36,700,000	\$ 9,175,000	\$ 0	\$ 0	\$ 0	\$ 45,875,000
CONSTR \$	55,265,049		1	\$ 366,240	\$ 91,560	\$ 0	\$ 0	\$ 0	\$ 457,800
CONST ENG \$	2,591,931		TOTAL	\$ 37,066,240	\$ 9,266,560	\$ 0	\$ 0	\$ 0	\$ 46,332,800
CONTING \$	1,652,425								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>62,917,392</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0683-01-090	RM 620	C	OTHER	\$ 6,100,000		
<b>LIMITS FROM</b> Wyoming Springs Drive							<b>PROJECT SPONSOR</b> Williamson County		
<b>LIMITS TO</b> Deep Wood Drive							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> Reconstruct existing 4-lane roadway to a 6-lane divided roadway							<b>MPO PROJ NUM</b> [REDACTED]		
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2016-4-6. CAMPO Administrative Amend ments - April 29, 2016.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 6,100,000	\$ 0	\$ 6,100,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 6,100,000	\$ 0	\$ 6,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>6,100,000</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0337-01-043	SH 29	C	OTHER	\$ 6,500,000		
<b>LIMITS FROM</b> 1500' West of D.B. Wood Road							<b>PROJECT SPONSOR</b> Williamson County		
<b>LIMITS TO</b> 2500' East of D.B. Wood Road							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> Reconstruct 4-lane roadway to a 4-lane roadway with raised median and add turn lanes at the intersection with D.B. Wood Road							<b>MPO PROJ NUM</b> [REDACTED]		
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2016-4-6. CAMPO Administrative Amend ments - April 29, 2016.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,500,000	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 6,500,000
CONSTR \$	7,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 6,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>10,300,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-09-179	IH 35	C	OTHER	\$ 16,665,000	
<b>LIMITS FROM</b> At FM 3406		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 05/2016						
<b>PROJECT DESCR</b> Bridge Replacement and Intersection Improvements		<b>MPO PROJ NUM</b>						
<b>REMARKS</b>		<b>FUNDING CAT(S)</b>						
<b>P7</b>		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2016-4-6. CAMPO Administrative Amend ments - April 29, 2016.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	829,702	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	1,000	1	\$ 0	\$ 13,615,330	\$ 0	\$ 0	\$ 0	
CONSTR \$	16,932,690	4	\$ 0	\$ 2,884,670	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,080,306	1	\$ 148,500	\$ 16,500	\$ 0	\$ 0	\$ 0	
CONTING \$	218,432	TOTAL	\$ 148,500	\$ 16,516,500	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>19,062,130</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-189	CR	C,E	HUTTO	\$ 982,790	
<b>LIMITS FROM</b> Limmer Loop at FM 1660		<b>PROJECT SPONSOR</b> City of Hutto						
<b>LIMITS TO</b> Cottonwood Creek Elem.		<b>REVISION DATE</b> 05/2016						
<b>PROJECT DESCR</b> Install hike and bike path		<b>MPO PROJ NUM</b>						
<b>REMARKS</b>		<b>FUNDING CAT(S)</b>						
<b>P7</b>		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2015-10-6						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	181,700	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 786,232	\$ 0	\$ 0	\$ 196,558	\$ 0	
CONSTR \$	801,090	TOTAL	\$ 786,232	\$ 0	\$ 0	\$ 196,558	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>982,790</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-302	VA	C,E	AUSTIN	\$ 2,479,688	
<b>LIMITS FROM</b> Various Locations in City of Austin		<b>PROJECT SPONSOR</b> City of Austin						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 05/2016						
<b>PROJECT DESCR</b> Install 15 Pedestrian Safety Devices		<b>MPO PROJ NUM</b>						
<b>REMARKS</b>		<b>FUNDING CAT(S)</b>						
<b>P7</b>		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2015-10-6						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	57,500	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 1,983,750	\$ 0	\$ 0	\$ 495,938	\$ 0	
CONSTR \$	2,422,188	TOTAL	\$ 1,983,750	\$ 0	\$ 0	\$ 495,938	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,479,688</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-301	VA	C,E	LAGO VISTA	\$ 664,816	
<b>LIMITS FROM</b> Bar K Ranch Rd from RM 1431							<b>PROJECT SPONSOR</b> City of Lago Vista	
<b>LIMITS TO</b> Bar K Ranch Rd to Frontier Cove							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Pedestrian improvements							<b>MPO PROJ NUM</b>	
<b>REMARKS</b>							<b>FUNDING CAT(S)</b>	
<b>P7</b>		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2015-10-6						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 100,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	9TAP	\$ 465,371	\$ 0	\$ 0	\$ 116,343	\$ 0	
<b>CONSTR</b>	\$ 664,816	3LC	\$ 0	\$ 0	\$ 0	\$ 83,102	\$ 0	
<b>CONST ENG</b>	\$ 0	<b>TOTAL</b>	\$ 465,371	\$ 0	\$ 0	\$ 199,445	\$ 0	
<b>CONTING</b>	\$ 0							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 764,816							
		<b>COST OF APPROVED PHASES</b>						
			\$ 664,816					

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-300	CS	C,E	AUSTIN	\$ 1,643,402	
<b>LIMITS FROM</b> 200 ft south of E. 12th Street							<b>PROJECT SPONSOR</b> City of Austin	
<b>LIMITS TO</b> MLK Station							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Widen trail, install new bridge, improve crossing for bike and pedestrians							<b>MPO PROJ NUM</b>	
<b>REMARKS</b>							<b>FUNDING CAT(S)</b>	
<b>P7</b>		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2015-10-6						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 567,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	9TAP	\$ 1,281,524	\$ 0	\$ 0	\$ 320,821	\$ 0	
<b>CONSTR</b>	\$ 1,643,401	3LC	\$ 0	\$ 0	\$ 0	\$ 41,057	\$ 0	
<b>CONST ENG</b>	\$ 0	<b>TOTAL</b>	\$ 1,281,524	\$ 0	\$ 0	\$ 361,878	\$ 0	
<b>CONTING</b>	\$ 0							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 2,210,401							
		<b>COST OF APPROVED PHASES</b>						
			\$ 1,643,402					

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-00-393	VA	C,E	ELGIN	\$ 1,240,206	
<b>LIMITS FROM</b> Various Locations in the City of Elgin in Travis and Bastrop Counties							<b>PROJECT SPONSOR</b> City of Elgin	
<b>LIMITS TO</b>							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Install sidewalks							<b>MPO PROJ NUM</b>	
<b>REMARKS</b>							<b>FUNDING CAT(S)</b>	
<b>P7</b>		<b>PROJECT HISTORY</b> CAMPO TPB Resolution 2015-10-6. CAMPO Administrative Amendment - April 29, 2016						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 247,152	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	9TAP	\$ 992,165	\$ 127,805	\$ 0	\$ 120,236	\$ 0	
<b>CONSTR</b>	\$ 993,054	<b>TOTAL</b>	\$ 992,165	\$ 127,805	\$ 0	\$ 120,236	\$ 0	
<b>CONST ENG</b>	\$ 0							
<b>CONTING</b>	\$ 0							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 1,240,206							
		<b>COST OF APPROVED PHASES</b>						
			\$ 1,240,206					

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	BASTROP	0265-13-022	SL 230	C,E	SMITHVILLE	\$ 533,184
<b>LIMITS FROM</b> SH 95 to Olive Street		<b>PROJECT SPONSOR</b> City of Smithville					
<b>LIMITS TO</b> Bluebonnet Circle to Webb Street		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b> ADA Sidewalks		<b>MPO PROJ NUM</b> [REDACTED]					
<b>DESCR</b>		<b>FUNDING CAT(S)</b>					
<b>REMARKS</b> EDCP Contribution		<b>PROJECT</b> TTC MO 114446. CAMPO TPB Resolution 2016-4-6. CAMPO Admin					
<b>P7</b>		<b>HISTORY</b> istrative Amendments - April 29, 2016.					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PREL ENG</b>	\$ 44,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
<b>ROW PURCH</b>	\$ 0	9TAP	\$ 426,547	\$ 0	\$ 0	\$ 106,637	\$ 0
<b>CONSTR</b>	\$ 511,301	<b>TOTAL</b>	\$ 426,547	\$ 0	\$ 0	\$ 106,637	\$ 0
<b>CONST ENG</b>	\$ 0						
<b>CONTING</b>	\$ 0						
<b>INDIRECT</b>	\$ 35,792						
<b>BOND FIN</b>	\$ 0						
<b>PT CHG ORD</b>	\$ 0						
<b>TOTAL CST</b>	\$ 591,093						
		<b>COST OF APPROVED PHASES</b>					
			\$ 533,184				



# **2015-2018 Statewide Transportation Improvement Program**

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**Dallas-Fort Worth MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2015

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0095-02-102	US 80	E,ENG,R,ACQ	MESQUITE	\$ 341,363	
<b>LIMITS FROM</b> IH 635		<b>PROJECT SPONSOR</b> TXDOT-DALLAS						
<b>LIMITS TO</b> NORTH GALLOWAY AVENUE		<b>REVISION DATE</b> 05/2016						
<b>PROJECT</b> RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD		<b>MPO PROJ NUM</b> 54130						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> NO CHANGE TO ENGINEERING AND ROW PHASES; DELAY CONSTRUCTION PHASE TO FY2016		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	189,863	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	151,500	SBPE	\$ 0	\$ 189,863	\$ 0	\$ 0	\$ 0	\$ 189,863
CONSTR \$	3,874,763	S102	\$ 0	\$ 151,500	\$ 0	\$ 0	\$ 0	\$ 151,500
CONST ENG \$	237,596	TOTAL	\$ 0	\$ 341,363	\$ 0	\$ 0	\$ 0	\$ 341,363
CONTING \$	48,041							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>4,501,763</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0171-04-079	SH 199	E,ENV,ENG	AZLE	\$ 850,000	
<b>LIMITS FROM</b> STEWART STREET		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> SOUTH OF HANGER CUTOFF RD		<b>REVISION DATE</b> 05/2016						
<b>PROJECT</b> CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMP		<b>MPO PROJ NUM</b> 55081						
<b>DESCR</b> MPS FOR SH 199		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> REVISE LIMITS; ADD ENVIRONMENTAL PHASE IN FY2015; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2015		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	850,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	SBPE	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
CONSTR \$	31,712,500	TOTAL	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
CONST ENG \$	1,198,156							
CONTING \$	50,155							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>33,810,811</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0171-04-078	SH 199	E,ENV,ENG	AZLE	\$ 850,000	
<b>LIMITS FROM</b> SOUTH OF HANGER CUTOFF RD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> NORTH OF NINE MILE BRIDGE RD		<b>REVISION DATE</b> 05/2016						
<b>PROJECT</b> CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMP FOR SH 199		<b>MPO PROJ NUM</b> 55080						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> ADD ENVIRONMENTAL PHASE IN FY2015; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2015		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	850,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	SBPE	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
CONSTR \$	9,250,000	TOTAL	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
CONST ENG \$	369,611							
CONTING \$	15,472							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>10,485,083</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2015

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0171-04-077	SH 199	E,ENV,ENG	AZLE	\$ 1,200,000		
<b>LIMITS FROM</b>		NORTH OF NINE MILE BRIDGE RD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH					
<b>LIMITS TO</b>		SOUTH OF NINE MILE BRIDGE RD		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT				<b>MPO PROJ NUM</b> 55079			
<b>DESCR</b>		RAMPS FOR SH 199		<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>			ADD ENVIRONMENTAL PHASE IN FY2015; INCREASE ENGINEE P7 RING FUNDING AND ADVANCE TO FY2015						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		SBPE	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	15,537,500		TOTAL	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	609,737								
CONTING \$	25,524								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>17,372,761</b>								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0751-02-027	FM 148	E,ENG	CRANDALL	\$ 600,000		
<b>LIMITS FROM</b>		SOUTH OF FM 3039		<b>PROJECT SPONSOR</b> KAUFMAN COUNTY					
<b>LIMITS TO</b>		US 175		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY				<b>MPO PROJ NUM</b> 84136			
<b>DESCR</b>				<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>			ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAI P7 D BY KAUFMAN COUNTY						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	600,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,700,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	4,700,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONST ENG \$	277,461								
CONTING \$	70,781								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>7,348,242</b>								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0000-18-070	MH	E,ENV	VARIOUS	\$ 745,000		
<b>LIMITS FROM</b>		SAM RAYBURN AT US 75		<b>PROJECT SPONSOR</b> NTTA					
<b>LIMITS TO</b>		DENTON TAP ROAD		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		CONSTRUCT 6 TO 8 TOLL LANES				<b>MPO PROJ NUM</b> 84137			
<b>DESCR</b>				<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>			ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAI P7 D BY NTTA						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	745,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 745,000	\$ 745,000
CONSTR \$	120,615,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 745,000	\$ 745,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>121,360,000</b>								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-14-090	IH 45	C	DALLAS	\$ 50,293,635	
<b>LIMITS FROM</b> PROPOSED US 175							<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b> PROPOSED S.M. WRIGHT PARKWAY							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE							<b>MPO PROJ NUM</b> 11266.2	
<b>DESCR</b> WITH PROPOSED US 175 EXTENSION							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> CHANGE CSJ TO 0092-14-090 FROM 0092-14-911; REVISE P7 FUNDING AS INITIAL CONSTRUCTION FUNDING WAS OBLIGATED PRIOR TO RE-BID		<b>PROJECT HISTORY</b> REBID OF TIP 11266.1/CSJ 0092-14-081; PRECONSTRUCTION COSTS PROVIDED BY TIP 11266.1/CSJ 0092-14-081						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 26,286,108	\$ 6,571,527	\$ 0	\$ 0	\$ 0	
CONSTR \$	100,587,270	<b>COST OF APPROVED PHASES</b>	2M \$ 13,948,800	\$ 3,487,200	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,416,446	TOTAL	\$ 40,234,908	\$ 10,058,727	\$ 0	\$ 0	\$ 0	
CONTING \$	101,153						\$ 50,293,635	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>103,104,869</b>							

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	E,ENG	IRVING	\$ 1,200,000	
<b>LIMITS FROM</b> ON SH 114/TEXAS PLAZA BRIDGE FROM SL 12							<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b> SS 482							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS							<b>MPO PROJ NUM</b> 20290	
<b>DESCR</b> N IMPROVEMENTS, AND RAMP MODIFICATIONS							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> REVISE SCOPE P7		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,200,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	4,400,000	SBPE	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	45,601,475	<b>COST OF APPROVED PHASES</b>	TOTAL \$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,461,480	TOTAL					\$ 1,200,000	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>54,662,955</b>							

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-258	VA	C	DENTON	\$ 594,050	
<b>LIMITS FROM</b> ALONG A-TRAIN RAIL TRAIL FROM DOWNTOWN DENTON TRANSIT CENTER							<b>PROJECT SPONSOR</b> DCTA	
<b>LIMITS TO</b> SHADY SHORES							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES							<b>MPO PROJ NUM</b> 54093	
<b>DESCR</b> NITIES							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> DECREASE CONSTRUCTION AND ADD CONSTRUCTION ENGINEERING PHASE IN FY2015		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	125,955	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TE	\$ 475,240	\$ 0	\$ 0	\$ 118,810	\$ 0	
CONSTR \$	594,050	<b>COST OF APPROVED PHASES</b>	TOTAL \$ 475,240	\$ 0	\$ 0	\$ 118,810	\$ 0	
CONST ENG \$	32,728	TOTAL					\$ 594,050	
CONTING \$	43,585							
INDIRECT \$	28,812							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>825,130</b>							



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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-203	VA	E,ENG	MCKINNEY	\$ 16,304	
<b>LIMITS FROM</b>		ON-STREET BICYCLE TREATMENTS		<b>PROJECT SPONSOR</b> MCKINNEY				
<b>LIMITS TO</b>				<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS		<b>MPO PROJ NUM</b> 11943				
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO PROJECT P7 FY2016 WITH NO CHANGE TO ENGINEERING PHASE		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	16,304	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TE	\$ 13,043	\$ 0	\$ 0	\$ 3,261	\$ 0	\$ 16,304
CONSTR \$	217,391	<b>TOTAL</b>	\$ 13,043	\$ 0	\$ 0	\$ 3,261	\$ 0	\$ 16,304
CONST ENG \$	16,305	<b>COST OF APPROVED PHASES</b>						
CONTING \$	7,139	\$ 16,304						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>257,139</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0314-07-052	IH 20	E,ENG	WEATHERFORD	\$ 1,560,000	
<b>LIMITS FROM</b>		BANKHEAD HIGHWAY		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>		CENTERPOINT ROAD		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE		<b>MPO PROJ NUM</b> 11932				
<b>DESCR</b>		AT CENTERPOINT RD, CONSTRUCT 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS		<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REPROJECT P7 ISE LIMITS; REVISE SCOPE; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,560,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,570,000	3LC	\$ 0	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 1,560,000
CONSTR \$	21,730,497	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 1,560,000
CONST ENG \$	416,551	<b>COST OF APPROVED PHASES</b>						
CONTING \$	265,562	\$ 1,560,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>26,542,610</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0314-07-046	IH 20	E,ENG,R,ACQ,UTL	HUDSON OAKS	\$ 1,010,000	
<b>LIMITS FROM</b>		ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>		LAKESHORE DRIVE		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)		<b>MPO PROJ NUM</b> 11754.2				
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		CHANGE IMPLEMENTING AGENCY; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY AND HUDSON OAKS		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	720,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	290,000	3LC	\$ 0	\$ 0	\$ 0	\$ 910,000	\$ 0	\$ 910,000
CONSTR \$	11,650,498	S102	\$ 90,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	396,064	<b>TOTAL</b>	\$ 90,000	\$ 10,000	\$ 0	\$ 0	\$ 910,000	\$ 1,010,000
CONTING \$	101,037	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 1,010,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>13,157,599</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	1015-01-024	FM 549	E,ENG	ROCKWALL	\$ 2,000,000		
LIMITS FROM SH 205		PROJECT SPONSOR ROCKWALL CO							
LIMITS TO SH 276		REVISION DATE 05/2016							
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN		MPO PROJ NUM 83221							
DESCR		FUNDING CAT(S)							
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY ROCKWALL C		PROJECT HISTORY							
P7 OUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	1,011,099								
CONTING \$	233,649	\$ 2,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,244,748								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-722	CS	R,ACQ	FORT WORTH	\$ 600,000		
LIMITS FROM ON CHAPEL CREEK BLVD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO AT IH 30		REVISION DATE 05/2016							
PROJECT CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, AND A SEPARATE		MPO PROJ NUM 11763							
DESCR U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS		FUNDING CAT(S)							
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FO		PROJECT HISTORY							
P7 RT WORTH									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	844,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	600,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	10,811,150		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONST ENG \$	627,173								
CONTING \$	0	\$ 600,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,882,323								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-14-090	IH 45	C	DALLAS	\$ 6,084,238	
<b>LIMITS FROM</b>		PROPOSED US 175				<b>PROJECT SPONSOR</b> TXDOT-DALLAS		
<b>LIMITS TO</b>		PROPOSED S.M. WRIGHT PARKWAY				<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b>		PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE				<b>MPO PROJ NUM</b> 11266.2		
<b>DESCR</b>		WITH PROPOSED US 175 EXTENSION				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		CHANGE CSJ TO 0092-14-090 FROM 0092-14-911; REVISE P7 FUNDING AS INITIAL CONSTRUCTION FUNDING WAS OBLIGATED PRIOR TO RE-BID		<b>PROJECT HISTORY</b>		REBID OF TIP 11266.1/CSJ 0092-14-081; PRECONSTRUCTION COSTS PROVIDED BY TIP 11266.1/CSJ 0092-14-081		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 4,867,390	\$ 1,216,848	\$ 0	\$ 0	\$ 0	
CONSTR \$	6,084,238	<b>TOTAL</b>	\$ 4,867,390	\$ 1,216,848	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,416,446	<b>APPROVED PHASES</b>						
CONTING \$	101,153							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>8,601,837</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-916	VA	C	VARIOUS	\$ 50,000	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN TARRANT COUNTY				<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH		
<b>LIMITS TO</b>						<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b>		REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION				<b>MPO PROJ NUM</b> 11630.3		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	50,000	<b>TOTAL</b>	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,242	<b>APPROVED PHASES</b>						
CONTING \$	655							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>53,897</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-910	VA	C	VARIOUS	\$ 400,000	
<b>LIMITS FROM</b>		REGIONAL ITS QUALITY IMPLEMENTATION				<b>PROJECT SPONSOR</b> NCTCOG		
<b>LIMITS TO</b>						<b>REVISION DATE</b> 05/2016		
<b>PROJECT</b>		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION				<b>MPO PROJ NUM</b> 11630.5		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	400,000	<b>TOTAL</b>	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	19,450	<b>APPROVED PHASES</b>						
CONTING \$	3,933							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>423,383</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	HOOD	0902-51-028	VA	E,ENV,ENG	GRANBURY	\$ 212,622		
<b>LIMITS FROM</b>		GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET					<b>PROJECT SPONSOR</b>	GRANBURY	
<b>LIMITS TO</b>		FM 51 AND BRIDGE STREET					<b>REVISION DATE</b>	05/2016	
<b>PROJECT</b>		ADD NEW SIDEWALKS, CURBS, ADA RAMPS, INTERSECTION BULB OUTS, CROSSWALKS, LIGHTING, AND LANDSCAPING IMPROVEMENTS					<b>MPO PROJ NUM</b>	40032	
<b>DESCR</b>		G, AND LANDSCAPING IMPROVEMENTS					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRANBURY					<b>PROJECT HISTORY</b>	2015 STATE TAP CALL FOR PROJECTS	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	212,622		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,950	\$ 155,950
CONSTR \$	1,910,656	<b>APPROVED</b>	9TAP	\$ 45,338	\$ 0	\$ 0	\$ 11,334	\$ 0	\$ 56,672
CONST ENG \$	56,672	<b>PHASES</b>	TOTAL	\$ 45,338	\$ 0	\$ 0	\$ 11,334	\$ 155,950	\$ 212,622
CONTING \$	23,226								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,203,176								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	PARKER	0902-38-909	FM 1187	E,ENG	ALEDO	\$ 53,191		
<b>LIMITS FROM</b>		SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET					<b>PROJECT SPONSOR</b>	TXDOT-FORT WORTH	
<b>LIMITS TO</b>		FM 5 NORTH OF VILLAGE PARKWAY					<b>REVISION DATE</b>	05/2016	
<b>PROJECT</b>		CONSTRUCT SIDEWALKS, PEDESTRIAN CROSSING SIGNALS, CURB RAMPS, DRAINAGE, AND DRIVEWAY RECONSTRUCTION					<b>MPO PROJ NUM</b>	40034	
<b>DESCR</b>		E					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP					<b>PROJECT HISTORY</b>	2015 STATE TAP CALL FOR PROJECTS	
<b>P7</b>									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	53,191		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	9TAP	\$ 42,553	\$ 0	\$ 0	\$ 10,638	\$ 0	\$ 53,191
CONSTR \$	602,834	<b>APPROVED</b>	TOTAL	\$ 42,553	\$ 0	\$ 0	\$ 10,638	\$ 0	\$ 53,191
CONST ENG \$	53,191	<b>PHASES</b>							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	709,216								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0364-01-146	SH 121	C,E,ENG	HURST	\$ 7,586,123		
<b>LIMITS FROM</b>		WESTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE					<b>PROJECT SPONSOR</b>	TXDOT-FORT WORTH	
<b>LIMITS TO</b>		EASTBOUND GENERAL PURPOSE LANE AT HURST VIEW DRIVE					<b>REVISION DATE</b>	05/2016	
<b>PROJECT</b>		CONSTRUCT TWO TEMPORARY ACCESS RAMPS TO/FROM THE MANAGED LANES TO THE GENERAL PURPOSE LANES (1 EASTBOUND AND 1 WESTBOUND)					<b>MPO PROJ NUM</b>	55159	
<b>DESCR</b>		R					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CDA PARTNER					<b>PROJECT HISTORY</b>		
<b>P7</b>									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	281,880		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,586,123	\$ 7,586,123
CONSTR \$	7,304,243	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,586,123	\$ 7,586,123
CONST ENG \$	472,081	<b>PHASES</b>							
CONTING \$	95,452								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,153,656								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0364-01-145	SH 121	E,ENV,ENG,R,ACQ	COLLEYVILLE	\$ 1,350,000	
LIMITS FROM SH 114							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO HALL-JOHNSON ROAD							REVISION DATE 05/2016	
PROJECT RECONSTRUCT SH 121/SH 360 INTERCHANGE							MPO PROJ NUM 55154	
DESCR							FUNDING CAT(S)	
REMARKS ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	SBPE	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONSTR \$	60,000,000	S102	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	2,850,658	TOTAL	\$ 800,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
CONTING \$	1,817,370	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	66,018,028							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0171-04-079	SH 199	C	AZLE	\$ 31,712,500	
LIMITS FROM STEWART STREET							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO SOUTH OF HANGER CUTOFF RD							REVISION DATE 05/2016	
PROJECT CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RA							MPO PROJ NUM 55081	
DESCR MPS FOR SH 199							FUNDING CAT(S)	
REMARKS REVISE LIMITS; REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016		PROJECT CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	850,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 25,370,000	\$ 6,342,500	\$ 0	\$ 0	\$ 0	\$ 31,712,500
CONSTR \$	31,712,500	TOTAL	\$ 25,370,000	\$ 6,342,500	\$ 0	\$ 0	\$ 0	\$ 31,712,500
CONST ENG \$	1,198,156	COST OF APPROVED PHASES						
CONTING \$	50,155							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,810,811							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0171-04-078	SH 199	C	AZLE	\$ 9,250,000	
LIMITS FROM SOUTH OF HANGER CUTOFF RD							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO NORTH OF NINE MILE BRIDGE RD							REVISION DATE 05/2016	
PROJECT CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMPS FOR SH 199							MPO PROJ NUM 55080	
DESCR							FUNDING CAT(S)	
REMARKS REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016		PROJECT CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	850,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 7,400,000	\$ 1,850,000	\$ 0	\$ 0	\$ 0	\$ 9,250,000
CONSTR \$	9,250,000	TOTAL	\$ 7,400,000	\$ 1,850,000	\$ 0	\$ 0	\$ 0	\$ 9,250,000
CONST ENG \$	369,611	COST OF APPROVED PHASES						
CONTING \$	15,472							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,485,083							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0171-04-077	SH 199	C	AZLE	\$ 15,537,500		
<b>LIMITS FROM</b>		NORTH OF NINE MILE BRIDGE RD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH					
<b>LIMITS TO</b>		SOUTH OF NINE MILE BRIDGE RD		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT				<b>MPO PROJ NUM</b> 55079			
<b>DESCR</b>		RAMPS FOR SH 199		<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>		REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016		<b>PROJECT HISTORY</b> CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		11	\$ 12,430,000	\$ 3,107,500	\$ 0	\$ 0	0	\$ 15,537,500
CONSTR \$	15,537,500		TOTAL	\$ 12,430,000	\$ 3,107,500	\$ 0	\$ 0	0	\$ 15,537,500
CONST ENG \$	609,737								
CONTING \$	25,524								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>17,372,761</b>								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-15-914	IH 820	E,ENG	FORT WORTH	\$ 25,000		
<b>LIMITS FROM</b>		NORTH OF WESTPOINT BLVD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH					
<b>LIMITS TO</b>		SOUTH OF NORMANDEALE ST		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		REPLACE&nbsp;STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION A				<b>MPO PROJ NUM</b> 55161			
<b>DESCR</b>		ND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT		<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	25,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		SBPE	\$ 0	\$ 25,000	\$ 0	\$ 0	0	\$ 25,000
CONSTR \$	216,260		TOTAL	\$ 0	\$ 25,000	\$ 0	\$ 0	0	\$ 25,000
CONST ENG \$	14,582								
CONTING \$	2,949								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>258,791</b>								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-221	IH 820	E,ENV,ENG	FORT WORTH	\$ 600,000		
<b>LIMITS FROM</b>		NORTH OF SH 121		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH					
<b>LIMITS TO</b>		RANDOL MILL ROAD		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		WIDEN 4 TO 6 MAIN LANES, REPLACE&nbsp;TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRID				<b>MPO PROJ NUM</b> 54062			
<b>DESCR</b>		GES, ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHB		<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>		REVISE LIMITS; REVISE SCOPE; ADD ENVIRONMENTAL PHAS		<b>PROJECT HISTORY</b>					
<b>P7</b>		E IN FY2016 AND ADVANCE ENGINEERING TO FY2016							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	600,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		SBPE	\$ 480,000	\$ 120,000	\$ 0	\$ 0	0	\$ 600,000
CONSTR \$	147,800,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	0	\$ 600,000
CONST ENG \$	5,889,334								
CONTING \$	246,530								
INDIRECT \$	7,861,575								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>162,397,439</b>								

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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-292	VA	E,ENG	VARIOUS	\$ 224,691	
<b>LIMITS FROM</b>		HIKE AND BIKE TRAIL FROM MILL STREET AND JONES		<b>PROJECT SPONSOR</b>		DCTA		
<b>LIMITS TO</b>		HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION		<b>REVISION DATE</b>		05/2016		
<b>PROJECT</b>		CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A-TRAIN RAIL TRAIL (EAGLE POINT SECT		<b>MPO PROJ NUM</b>		40036		
<b>DESCR</b>		ION)		<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT HISTORY</b>				
P7		2015 STATE TAP CALL FOR PROJECTS						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	224,691	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 179,753	\$ 0	\$ 0	\$ 44,938	\$ 0	
CONSTR \$	2,546,492	<b>TOTAL</b>	\$ 179,753	\$ 0	\$ 0	\$ 44,938	\$ 0	
CONST ENG \$	224,691	<b>COST OF APPROVED PHASES</b>						
CONTING \$	77,366	\$ 224,691						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>3,073,240</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-203	VA	C	MCKINNEY	\$ 233,696	
<b>LIMITS FROM</b>		ON-STREET BICYCLE TREATMENTS		<b>PROJECT SPONSOR</b>		MCKINNEY		
<b>LIMITS TO</b>				<b>REVISION DATE</b>		05/2016		
<b>PROJECT</b>		CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS		<b>MPO PROJ NUM</b>		11943		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO		<b>PROJECT HISTORY</b>				
P7 FY2016		2015 STATE TAP CALL FOR PROJECTS						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	16,304	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TE	\$ 186,957	\$ 0	\$ 0	\$ 46,739	\$ 0	
CONSTR \$	217,391	<b>TOTAL</b>	\$ 186,957	\$ 0	\$ 0	\$ 46,739	\$ 0	
CONST ENG \$	16,305	<b>COST OF APPROVED PHASES</b>						
CONTING \$	7,139	\$ 233,696						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>257,139</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-966	VA	C	VARIOUS	\$ 50,000	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN DALLAS COUNTY		<b>PROJECT SPONSOR</b>		TXDOT-DALLAS		
<b>LIMITS TO</b>				<b>REVISION DATE</b>		05/2016		
<b>PROJECT</b>		REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLU		<b>MPO PROJ NUM</b>		11630.4		
<b>DESCR</b>		DING FOR DATA COLLECTION		<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT HISTORY</b>				
P7		2015 STATE TAP CALL FOR PROJECTS						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	50,000	<b>TOTAL</b>	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,485	<b>COST OF APPROVED PHASES</b>						
CONTING \$	574	\$ 50,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>53,059</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0196-01-106	IH 35E	C,E,ENG,R,ACQ	DENTON	\$ 35,200,000	
<b>LIMITS FROM</b>		STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499)		<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>		SL 288		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288				<b>MPO PROJ NUM</b> 55127		
<b>DESCR</b>		ADD PROJECT TO THE TIP/STIP; RTR 121-DE1; LOCAL CON P7 TRIBUTION PAID BY CITY OF DENTON				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 1,600,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 5,600,000	3RTR121	\$ 0	\$ 0	\$ 9,177,120	\$ 0	\$ 0	
<b>CONSTR</b>	\$ 28,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 2,100,000	
<b>CONST ENG</b>	\$ 1,551,518	7	\$ 13,378,304	\$ 3,344,576	\$ 0	\$ 0	\$ 16,722,880	
<b>CONTING</b>	\$ 963,633	SBPE	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	
<b>INDIRECT</b>	\$ 0	S102	\$ 4,480,000	\$ 560,000	\$ 0	\$ 560,000	\$ 5,600,000	
<b>BOND FIN</b>	\$ 0	<b>TOTAL</b>	\$ 17,858,304	\$ 5,504,576	\$ 9,177,120	\$ 560,000	\$ 2,100,000	
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 37,715,151							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0000-18-070	MH	E,ENG	VARIOUS	\$ 13,045,000	
<b>LIMITS FROM</b>		SAM RAYBURN AT US 75		<b>PROJECT SPONSOR</b> NTTA				
<b>LIMITS TO</b>		DENTON TAP ROAD		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CONSTRUCT 6 TO 8 TOLL LANES				<b>MPO PROJ NUM</b> 84137		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		<b>PROJECT HISTORY</b>						
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA						
<b>REMARKS</b>		E ENTRY IN FY2015 IS FOR ENVIRONMENTAL; E ENTRY IN FY2016 IS FOR ENGINEERING						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 13,045,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 13,045,000	\$ 13,045,000	
<b>CONSTR</b>	\$ 120,615,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 13,045,000	\$ 13,045,000	
<b>CONST ENG</b>	\$ 0							
<b>CONTING</b>	\$ 0							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 133,660,000							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	R,ACQ	IRVING	\$ 4,400,000	
<b>LIMITS FROM</b>		ON SH 114/TEXAS PLAZA BRIDGE FROM SL 12		<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>		SS 482		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS				<b>MPO PROJ NUM</b> 20290		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		<b>PROJECT HISTORY</b>						
<b>REMARKS</b>		REVISE SCOPE						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 1,200,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 4,400,000	S102	\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 4,400,000	
<b>CONSTR</b>	\$ 45,601,475	<b>TOTAL</b>	\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 4,400,000	
<b>CONST ENG</b>	\$ 3,461,480							
<b>CONTING</b>	\$ 0							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 54,662,955							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-254	VA	C	VARIOUS	\$ 2,500,000	
<b>LIMITS FROM</b>		CLEAN FLEET TECHNOLOGIES PROGRAM		<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>				<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCT		<b>MPO PROJ NUM</b> 11979.4				
<b>DESCR</b>		ON TECHNOLOGIES; REFUELING INFRASTRUCTURE		<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		REVISE FUNDING MATCH FROM LOCAL PARTICIPATION TO TD P7 C (MPO)		<b>PROJECT HISTORY</b> 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	2,500,000	5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	0	\$ 2,500,000
CONST ENG \$	0	<b>TOTAL</b>	\$ 2,500,000	\$ 0	\$ 0	\$ 0	0	\$ 2,500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,500,000</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0081-11-012	FM 426	R,ACQ	DENTON	\$ 1,000,000	
<b>LIMITS FROM</b>		1.4 MILES WEST OF LOOP 288		<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>		1.1 MILES EAST OF LOOP 288		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN		<b>MPO PROJ NUM</b> 11217				
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		REVISE FUNDING; RTR 121-DE1 P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	682,697	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000	3RTR121	\$ 0	\$ 0	\$ 1,000,000	\$ 0	0	\$ 1,000,000
CONSTR \$	17,267,303	<b>TOTAL</b>	\$ 0	\$ 0	\$ 1,000,000	\$ 0	0	\$ 1,000,000
CONST ENG \$	881,893							
CONTING \$	353,824							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>20,185,717</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0095-02-102	US 80	C	MESQUITE	\$ 3,874,763	
<b>LIMITS FROM</b>		IH 635		<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>		NORTH GALLOWAY AVENUE		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD		<b>MPO PROJ NUM</b> 54130				
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		DELAY CONSTRUCTION PHASE TO FY2016 P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	189,863	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	151,500	7	\$ 3,099,810	\$ 774,953	\$ 0	\$ 0	0	\$ 3,874,763
CONSTR \$	3,874,763	<b>TOTAL</b>	\$ 3,099,810	\$ 774,953	\$ 0	\$ 0	0	\$ 3,874,763
CONST ENG \$	237,596							
CONTING \$	48,041							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>4,501,763</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0314-07-052	IH 20	C,R,ACQ,UTL	WEATHERFORD	\$ 24,300,497	
<b>LIMITS FROM</b> BANKHEAD HIGHWAY							<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH	
<b>LIMITS TO</b> CENTERPOINT ROAD							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE							<b>MPO PROJ NUM</b> 11932	
<b>DESCR</b> AT CENTERPOINT RD, CONSTRUCT 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REPROJECT PRIOR CSJ 0314-07-902								
<b>P7</b> ISE LIMITS; REVISE SCOPE; REVISE FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PROP 1, CAT 11-PROP 1								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,560,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,570,000	1	\$ 0	\$ 3,280,497	\$ 0	\$ 0	\$ 0	\$ 3,280,497
CONSTR \$	21,730,497	<b>COST OF APPROVED PHASES</b>	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	416,551	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,920,000	\$ 1,920,000
CONTING \$	265,562	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
INDIRECT \$	0	4	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
BOND FIN \$	0	7	\$ 8,064,000	\$ 2,016,000	\$ 0	\$ 0	\$ 0	\$ 10,080,000
PT CHG ORD \$	0	11	\$ 0	\$ 2,370,000	\$ 0	\$ 0	\$ 0	\$ 2,370,000
<b>TOTAL CST</b> \$	<b>26,542,610</b>	S102	\$ 585,000	\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 650,000
		<b>TOTAL</b>	\$ 8,649,000	\$ 13,731,497	\$ 0	\$ 0	\$ 1,920,000	\$ 24,300,497

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	JOHNSON	0080-12-001	US 377	E,ENG,R,ACQ	CRESSON	\$ 1,680,780	
<b>LIMITS FROM</b> NORTH OF SH 171							<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH	
<b>LIMITS TO</b> JOHNSON/HOOD COUNTY LINE							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377							<b>MPO PROJ NUM</b> 54125	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> DELAY ENGINEERING AND ROW FUNDING TO FY2016								
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	830,780	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	850,000	3P12	\$ 1,344,624	\$ 336,156	\$ 0	\$ 0	\$ 0	\$ 1,680,780
CONSTR \$	15,130,000	<b>COST OF APPROVED PHASES</b>	\$ 1,344,624	\$ 336,156	\$ 0	\$ 0	\$ 0	\$ 1,680,780
CONST ENG \$	742,427	TOTAL	\$ 1,344,624	\$ 336,156	\$ 0	\$ 0	\$ 0	\$ 1,680,780
CONTING \$	189,395							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	<b>17,742,602</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	1051-01-037	FM 664	R,ACQ	RED OAK	\$ 8,200,000	
<b>LIMITS FROM</b> ON OVILLA RD/FM 664 FROM WESTMORELAND RD							<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b> IH 35E							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG							<b>MPO PROJ NUM</b> 11751	
<b>DESCR</b> OVILLA RD/FM 664							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> INCREASE ROW; REMOVE UTILITY PHASE								
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,550,884	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	8,200,000	S102	\$ 6,560,000	\$ 820,000	\$ 0	\$ 820,000	\$ 0	\$ 8,200,000
CONSTR \$	31,971,068	<b>COST OF APPROVED PHASES</b>	\$ 6,560,000	\$ 820,000	\$ 0	\$ 820,000	\$ 0	\$ 8,200,000
CONST ENG \$	1,774,919	TOTAL	\$ 6,560,000	\$ 820,000	\$ 0	\$ 820,000	\$ 0	\$ 8,200,000
CONTING \$	712,115							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	<b>44,208,986</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-082	CS	C	RICHARDSON	\$ 4,322,959	
<b>LIMITS FROM</b>		ON WEST SPRING VALLEY ROAD FROM WEATHERED RD		<b>PROJECT SPONSOR</b> DALLAS CO				
<b>LIMITS TO</b>		COIT RD		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE				<b>MPO PROJ NUM</b> 81332		
<b>DESCR</b>		, AND BIKE/PEDESTRIAN IMPROVEMENTS				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD CONSTRUCTION PHASE IN FY2016; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, CITY OF RICHARDSON, AND CITY OF DALLAS; RTR 161-DA1		<b>PROJECT HISTORY</b> CONSTRUCTION FUNDED AMOUNT OF \$7,148,007 PREVIOUSLY APPROVED IN FY2014				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	985,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	300,000	3RTR161	\$ 0	\$ 0	\$ 675,000	\$ 168,750	\$ 0	\$ 843,750
CONSTR \$	4,322,959	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,479,209	\$ 3,479,209
CONST ENG \$	0	<b>PHASES</b>	\$ 0	\$ 0	\$ 675,000	\$ 168,750	\$ 3,479,209	\$ 4,322,959
CONTING \$	0	TOTAL	\$ 0	\$ 0	\$ 675,000	\$ 168,750	\$ 3,479,209	\$ 4,322,959
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,607,959							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0314-07-046	IH 20	C	HUDSON OAKS	\$ 11,650,498	
<b>LIMITS FROM</b>		ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>		LAKESHORE DRIVE		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)				<b>MPO PROJ NUM</b> 11754.2		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		CHANGE IMPLEMENTING AGENCY; REVISE FUNDING AND DELAY CONSTRUCTION TO FY2016; CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PROP1, CAT 11-PROP 1		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	720,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	290,000	1	\$ 0	\$ 3,280,498	\$ 0	\$ 0	\$ 0	\$ 3,280,498
CONSTR \$	11,650,498	2M	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	396,064	4	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	101,037	11	\$ 0	\$ 2,370,000	\$ 0	\$ 0	\$ 0	\$ 2,370,000
INDIRECT \$	0	TOTAL	\$ 0	\$ 11,650,498	\$ 0	\$ 0	\$ 0	\$ 11,650,498
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,157,599							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	HOOD	0080-11-001	US 377	E,ENG,R,ACQ	CRESSON	\$ 7,485,655	
<b>LIMITS FROM</b>		JOHNSON/HOOD COUNTY LINE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>		SOUTH OF SH 171		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171				<b>MPO PROJ NUM</b> 54114		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		REVISE FUNDING; LOCAL CONTRIBUTION PAID BY HOOD COUNTY		<b>PROJECT HISTORY</b>				
<b>P7 NTY</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,678,434	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,807,221	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,807,221	\$ 2,807,221
CONSTR \$	18,801,000	SBPE	\$ 0	\$ 1,678,434	\$ 0	\$ 0	\$ 0	\$ 1,678,434
CONST ENG \$	2,448,838	S102	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	624,704	TOTAL	\$ 2,400,000	\$ 2,278,434	\$ 0	\$ 0	\$ 2,807,221	\$ 7,485,655
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,360,197							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-930	VA	C	VARIOUS	\$ 50,000	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN TARRANT COUNTY			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT</b>		REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLU			<b>MPO PROJ NUM</b> 11630.3			
<b>DESCR</b>		DING FOR DATA COLLECTION			<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>PROJECT HISTORY</b>			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	50,000	<b>TOTAL</b>	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,371							
CONTING \$	682	<b>COST OF APPROVED PHASES</b>	\$ 50,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>54,053</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-915	VA	C	VARIOUS	\$ 400,000	
<b>LIMITS FROM</b>		REGIONAL ITS QUALITY IMPLEMENTATION			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT</b>		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION			<b>MPO PROJ NUM</b> 11630.5			
<b>DESCR</b>					<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>PROJECT HISTORY</b>			
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	400,000	<b>TOTAL</b>	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	19,968							
CONTING \$	4,038	<b>COST OF APPROVED PHASES</b>	\$ 400,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>424,006</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-909	VA	E,ENG	HASLET	\$ 98,578	
<b>LIMITS FROM</b>		SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		FM 156 AND SCHOOLHOUSE			<b>REVISION DATE</b> 05/2016			
<b>PROJECT</b>		CONSTRUCT SHARED-USE PATH			<b>MPO PROJ NUM</b> 40033			
<b>DESCR</b>					<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>PROJECT HISTORY</b>			
<b>P7</b>					2015 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH IN CLUDES \$158,000 IN-KIND COSTS FOR PRELIMINARY ENGINEERING . BALANCE OF LOCAL MATCH = \$170,592.			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	98,578	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	30,000	9TAP	\$ 78,862	\$ 0	\$ 0	\$ 19,716	\$ 0	
CONSTR \$	1,415,805	<b>TOTAL</b>	\$ 78,862	\$ 0	\$ 0	\$ 19,716	\$ 0	
CONST ENG \$	98,578							
CONTING \$	0	<b>COST OF APPROVED PHASES</b>	\$ 98,578					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,642,961</b>							

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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	HOOD	0902-51-028	VA	C	GRANBURY	\$ 1,967,328	
<b>LIMITS FROM</b>		GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET					<b>PROJECT SPONSOR</b>	GRANBURY
<b>LIMITS TO</b>		FM 51 AND BRIDGE STREET					<b>REVISION DATE</b>	05/2016
<b>PROJECT</b>		ADD NEW SIDEWALKS, CURBS, ADA RAMPS, INTERSECTION BULB OUTS, CROSSWALKS, LIGHTING, AND LANDSCAPING IMPROVEMENTS					<b>MPO PROJ NUM</b>	40032
<b>DESCR</b>		G, AND LANDSCAPING IMPROVEMENTS					<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>PROJECT HISTORY</b>	2015 STATE TAP CALL FOR PROJECTS
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	212,622	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 1,573,862	\$ 0	\$ 0	\$ 393,466	\$ 0	\$ 1,967,328
CONSTR \$	1,910,656	<b>TOTAL</b>	\$ 1,573,862	\$ 0	\$ 0	\$ 393,466	\$ 0	\$ 1,967,328
CONST ENG \$	56,672	<b>COST OF APPROVED PHASES</b>						
CONTING \$	23,226	\$ 1,967,328						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,203,176</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0902-38-909	FM 1187	C	ALEDO	\$ 656,025	
<b>LIMITS FROM</b>		SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET					<b>PROJECT SPONSOR</b>	TXDOT-FORT WORTH
<b>LIMITS TO</b>		FM 5 NORTH OF VILLAGE PARKWAY					<b>REVISION DATE</b>	05/2016
<b>PROJECT</b>		CONSTRUCT SIDEWALKS, PEDESTRIAN CROSSING SIGNALS, CURB RAMPS, DRAINAGE, AND DRIVEWAY RECONSTRUCTION					<b>MPO PROJ NUM</b>	40034
<b>DESCR</b>		EWAY RECONSTRUCTION					<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>PROJECT HISTORY</b>	2015 STATE TAP CALL FOR PROJECTS
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	53,191	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 524,820	\$ 0	\$ 0	\$ 131,205	\$ 0	\$ 656,025
CONSTR \$	602,834	<b>TOTAL</b>	\$ 524,820	\$ 0	\$ 0	\$ 131,205	\$ 0	\$ 656,025
CONST ENG \$	53,191	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 656,025						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>709,216</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-923	VA	C	VARIOUS	\$ 2,500,000	
<b>LIMITS FROM</b>		REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM					<b>PROJECT SPONSOR</b>	NCTCOG
<b>LIMITS TO</b>							<b>REVISION DATE</b>	05/2016
<b>PROJECT</b>		MINOR IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.					<b>MPO PROJ NUM</b>	11652
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>PROJECT HISTORY</b>	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	<b>TOTAL</b>	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONST ENG \$	197,733	<b>COST OF APPROVED PHASES</b>						
CONTING \$	39,981	\$ 2,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,737,714</b>							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-917	VA	C	VARIOUS	\$ 2,000,000		
LIMITS FROM		MANAGED LANE SYSTEM	PROJECT SPONSOR NCTCOG						
LIMITS TO			REVISION DATE 05/2016						
PROJECT		IMPLEMENT TECHNOLOGY TO DETECT AUTO OCCUPANCY VERIFICATION	MPO PROJ NUM 11663						
DESCR			FUNDING CAT(S)						
REMARKS		ADD PROJECT TO THE TIP/STIP	PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	0	\$ 2,000,000
CONST ENG \$	133,539								
CONTING \$	27,001		\$ 2,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,160,540								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-907	VA	C	VARIOUS	\$ 1,960,000		
LIMITS FROM		511 TRAVELER INFORMATION SYSTEM (ITS)	PROJECT SPONSOR NCTCOG						
LIMITS TO			REVISION DATE 05/2016						
PROJECT		DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	MPO PROJ NUM 11893.5						
DESCR			FUNDING CAT(S)						
REMARKS		ADD PROJECT TO THE TIP/STIP	PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,568,000	\$ 392,000	\$ 0	\$ 0	0	\$ 1,960,000
CONSTR \$	1,960,000		TOTAL	\$ 1,568,000	\$ 392,000	\$ 0	\$ 0	0	\$ 1,960,000
CONST ENG \$	130,869								
CONTING \$	26,461		\$ 1,960,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,117,330								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0364-01-145	SH 121	C	COLLEYVILLE	\$ 60,000,000		
LIMITS FROM		SH 114	PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO		HALL-JOHNSON ROAD	REVISION DATE 05/2016						
PROJECT		RECONSTRUCT SH 121/SH 360 INTERCHANGE	MPO PROJ NUM 55154						
DESCR			FUNDING CAT(S)						
REMARKS		ADD PROJECT TO THE TIP/STIP	PROJECT CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000		11	\$ 30,120,000	\$ 7,530,000	\$ 0	\$ 0	0	\$ 37,650,000
CONSTR \$	60,000,000		12	\$ 17,880,000	\$ 4,470,000	\$ 0	\$ 0	0	\$ 22,350,000
CONST ENG \$	2,850,658		TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	0	\$ 60,000,000
CONTING \$	1,817,370		\$ 60,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,018,028								

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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	HOOD	0080-11-001	US 377	C	CRESSON	\$ 18,801,000	
<b>LIMITS FROM</b> JOHNSON/HOOD COUNTY LINE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> SOUTH OF SH 171		<b>REVISION DATE</b> 05/2016						
<b>PROJECT</b> CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND G		<b>MPO PROJ NUM</b> 54114						
<b>DESCR</b> RADE SEPARATION AT FWWR AND SH 171		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> DELAY CONSTRUCTION TO FY2017; REVISE FUNDING; LOCAL P7 CONTRIBUTION PAID BY HOOD COUNTY; CAT 1-PROP 1, CA T 2M-PROP 1, CAT 11-PROP 1		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,678,434	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,807,221	1	\$ 0	\$ 3,140,000	\$ 0	\$ 0	\$ 0	\$ 3,140,000
CONSTR \$	18,801,000	<b>COST OF APPROVED PHASES</b>	2M	\$ 0	\$ 3,421,000	\$ 0	\$ 0	\$ 3,421,000
CONST ENG \$	2,448,838	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONTING \$	624,704	11	\$ 0	\$ 1,240,000	\$ 0	\$ 0	\$ 0	\$ 1,240,000
INDIRECT \$	0	TOTAL	\$ 0	\$ 7,801,000	\$ 0	\$ 0	\$ 11,000,000	\$ 18,801,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,360,197							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-15-914	IH 820	C	FORT WORTH	\$ 216,260	
<b>LIMITS FROM</b> NORTH OF WESTPOINT BLVD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> SOUTH OF NORMANDEALE ST		<b>REVISION DATE</b> 05/2016						
<b>PROJECT</b> REPLACE&nbsp;STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION A		<b>MPO PROJ NUM</b> 55161						
<b>DESCR</b> ND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> ADD PROJECT TO THE TIP/STIP P7		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	25,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 173,008	\$ 43,252	\$ 0	\$ 0	\$ 0	\$ 216,260
CONSTR \$	216,260	TOTAL	\$ 173,008	\$ 43,252	\$ 0	\$ 0	\$ 0	\$ 216,260
CONST ENG \$	14,582							
CONTING \$	2,949							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	258,791							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-15-907	IH 820	C,E,ENG	FORT WORTH	\$ 309,600	
<b>LIMITS FROM</b> NORTH OF TEAM RANCH RD		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> SOUTH OF TEAM RANCH RD		<b>REVISION DATE</b> 05/2016						
<b>PROJECT</b> REPLACE&nbsp;STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION A		<b>MPO PROJ NUM</b> 55160						
<b>DESCR</b> ND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> ADD PROJECT TO THE TIP/STIP P7		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	25,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 227,680	\$ 56,920	\$ 0	\$ 0	\$ 0	\$ 284,600
CONSTR \$	284,600	SBPE	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
CONST ENG \$	19,190	TOTAL	\$ 227,680	\$ 81,920	\$ 0	\$ 0	\$ 0	\$ 309,600
CONTING \$	3,880							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	332,670							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	\$ 147,800,000	
<b>LIMITS FROM</b> NORTH OF SH 121							<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH	
<b>LIMITS TO</b> RANDOL MILL ROAD							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> WIDEN 4 TO 6 MAIN LANES, REPLACE TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRIDGES, ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHBOUND IH 820 TO WESTBOUND SH 121 DIRECT CONNECTORS							<b>MPO PROJ NUM</b> 54062	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> REVISE LIMITS; REVISE SCOPE; ADD CONSTRUCTION PHASE P7		<b>PROJECT HISTORY</b> CAT 12 IS ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	600,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	6	\$ 0	\$ 11,500,000	\$ 0	\$ 0	0	\$ 11,500,000
CONSTR \$	147,800,000	11	\$ 41,670,000	\$ 4,630,000	\$ 0	\$ 0	0	\$ 46,300,000
CONST ENG \$	5,889,334	12	\$ 72,000,000	\$ 18,000,000	\$ 0	\$ 0	0	\$ 90,000,000
CONTING \$	246,530	TOTAL	\$ 113,670,000	\$ 34,130,000	\$ 0	\$ 0	0	\$ 147,800,000
INDIRECT \$	7,861,575							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	162,397,439							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-992	CS	C	DALLAS	\$ 4,250,000	
<b>LIMITS FROM</b> WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT							<b>PROJECT SPONSOR</b> DALLAS	
<b>LIMITS TO</b> UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES							<b>MPO PROJ NUM</b> 25025	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> ADD PROJECT TO THE TIP/STIP P7		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 3,400,000	\$ 0	\$ 0	\$ 850,000	0	\$ 4,250,000
CONSTR \$	4,250,000	TOTAL	\$ 3,400,000	\$ 0	\$ 0	\$ 850,000	0	\$ 4,250,000
CONST ENG \$	220,091							
CONTING \$	56,146							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,526,237							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-292	VA	C	VARIOUS	\$ 2,771,183	
<b>LIMITS FROM</b> HIKE AND BIKE TRAIL FROM MILL STREET AND JONES							<b>PROJECT SPONSOR</b> DCTA	
<b>LIMITS TO</b> HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A-TRAIN RAIL TRAIL (EAGLE POINT SECTION)							<b>MPO PROJ NUM</b> 40036	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> ADD PROJECT TO THE TIP/STIP P7		<b>PROJECT HISTORY</b> 2015 STATE TAP CALL FOR PROJECTS						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	224,691	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 2,216,946	\$ 0	\$ 0	\$ 554,237	0	\$ 2,771,183
CONSTR \$	2,546,492	TOTAL	\$ 2,216,946	\$ 0	\$ 0	\$ 554,237	0	\$ 2,771,183
CONST ENG \$	224,691							
CONTING \$	77,366							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,073,240							



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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0918-11-094	VA	E,ENG	CRANDALL	\$ 36,668	
<b>LIMITS FROM</b>		SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL					<b>PROJECT SPONSOR</b> CRANDALL	
<b>LIMITS TO</b>		SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL					<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b>		ADD PROJECT TO THE TIP/STIP					<b>MPO PROJ NUM</b> 40035	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP					<b>PROJECT HISTORY</b>	
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	36,668	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 29,334	\$ 0	\$ 0	\$ 7,334	\$ 0	\$ 36,668
CONSTR \$	539,012	<b>TOTAL</b>	\$ 29,334	\$ 0	\$ 0	\$ 7,334	\$ 0	\$ 36,668
CONST ENG \$	36,667	<b>COST OF APPROVED PHASES</b>						
CONTING \$	15,100	\$ 36,668						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>627,447</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-971	VA	C	VARIOUS	\$ 50,000	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN DALLAS COUNTY					<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b>		REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b>		ADD PROJECT TO THE TIP/STIP					<b>MPO PROJ NUM</b> 11630.4	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP					<b>PROJECT HISTORY</b>	
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	50,000	<b>TOTAL</b>	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	2,584	<b>COST OF APPROVED PHASES</b>						
CONTING \$	597	\$ 50,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>53,181</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-962	VA	C	DALLAS	\$ 500,000	
<b>LIMITS FROM</b>		DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT					<b>PROJECT SPONSOR</b> NCTCOG	
<b>LIMITS TO</b>		CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING TECHNOLOGIES FOR DOWNTOWN DALLAS					<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b>		ADD PROJECT TO THE TIP/STIP					<b>MPO PROJ NUM</b> 11666	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP					<b>PROJECT HISTORY</b>	
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	500,000	<b>TOTAL</b>	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	25,840	<b>COST OF APPROVED PHASES</b>						
CONTING \$	5,971	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>531,811</b>							

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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-961	VA	C	GRAND PRAIRIE	\$ 413,000	
<b>LIMITS FROM</b>		TRAFFIC MANAGEMENT CENTER		<b>PROJECT SPONSOR</b>		GRAND PRAIRIE		
<b>LIMITS TO</b>				<b>REVISION DATE</b>		05/2016		
<b>PROJECT</b>		FACILITATE VIDEO AND DATA EXCHANGE BETWEEN CITY OF GRAND PRAIRIE, TXDOT (FORT WO					<b>MPO PROJ NUM</b> 25023	
<b>DESCR</b>		RTH & DALLAS DISTRICTS), AND NTTA THROUGH C2C SOFTWARE					<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT HISTORY</b>				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 330,400	\$ 0	\$ 0	\$ 82,600	\$ 0	\$ 413,000
CONSTR \$	413,000	<b>TOTAL</b>	\$ 330,400	\$ 0	\$ 0	\$ 82,600	\$ 0	\$ 413,000
CONST ENG \$	21,344	<b>COST OF APPROVED PHASES</b>						
CONTING \$	4,932	\$ 413,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>439,276</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-947	VA	C	VARIOUS	\$ 250,000	
<b>LIMITS FROM</b>		EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BAN		<b>PROJECT SPONSOR</b>		NCTCOG		
<b>LIMITS TO</b>		K		<b>REVISION DATE</b>		05/2016		
<b>PROJECT</b>		EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					<b>MPO PROJ NUM</b> 11661	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; RTR 121-ES1		<b>PROJECT HISTORY</b>				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	33,714	<b>COST OF APPROVED PHASES</b>						
CONTING \$	6,817	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>290,531</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0047-07-990	US 75	E,ENG	RICHARDSON	\$ 1,000,000	
<b>LIMITS FROM</b>		IH 635		<b>PROJECT SPONSOR</b>		TXDOT-DALLAS		
<b>LIMITS TO</b>		COLLIN COUNTY LINE		<b>REVISION DATE</b>		05/2016		
<b>PROJECT</b>		REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE I)					<b>MPO PROJ NUM</b> 30005	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT HISTORY</b>				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	SBPE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	20,000,000	<b>TOTAL</b>	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	645,480	<b>COST OF APPROVED PHASES</b>						
CONTING \$	149,160	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>21,794,640</b>							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-06-960	US 75	E,ENG	VARIOUS	\$ 1,500,000	
<b>LIMITS FROM</b>		DALLAS COUNTY LINE		<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>		SH 121		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE I)				<b>MPO PROJ NUM</b> 30006		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	SBPE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	20,000,000	<b>TOTAL</b>	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,310,520	<b>COST OF APPROVED PHASES</b>						
CONTING \$	320,840	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>\$ 23,131,360</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	C	IRVING	\$ 45,601,475	
<b>LIMITS FROM</b>		ON SH 114/TEXAS PLAZA BRIDGE FROM SL 12		<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>		SS 482		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTIO				<b>MPO PROJ NUM</b> 20290		
<b>DESCR</b>		N IMPROVEMENTS, AND RAMP MODIFICATIONS				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		REVISE SCOPE; INCREASE CONSTRUCTION FUNDING AND DEL P7 AY TO FY2017; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; CMAQ FUNDS ONLY USED FOR BICYCLE LANE, SI DEWALKS, AND INTERSECTION IMPROVEMENTS		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,200,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	4,400,000	2M	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	45,601,475	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000	\$ 13,500,000
CONST ENG \$	3,461,480	5	\$ 4,320,000	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 5,400,000
CONTING \$	0	10	\$ 801,180	\$ 200,295	\$ 0	\$ 0	\$ 0	\$ 1,001,475
INDIRECT \$	0	11	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
BOND FIN \$	0	<b>TOTAL</b>	\$ 25,681,180	\$ 6,420,295	\$ 0	\$ 0	\$ 13,500,000	\$ 45,601,475
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>\$ 54,662,955</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-260	VA	T	VARIOUS	\$ 400,000	
<b>LIMITS FROM</b>		511 TRAVELER INFORMATION SYSTEM (ITS)		<b>PROJECT SPONSOR</b> DART				
<b>LIMITS TO</b>				<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS				<b>MPO PROJ NUM</b> 11893.4		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD FUNDING TO FY2017 P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 320,000	\$ 40,000	\$ 0	\$ 40,000	\$ 0	\$ 400,000
CONSTR \$	400,000	<b>TOTAL</b>	\$ 320,000	\$ 40,000	\$ 0	\$ 40,000	\$ 0	\$ 400,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 400,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>\$ 400,000</b>							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-070	VA	C	CARROLLTON	\$ 200,000		
<b>LIMITS FROM</b>		BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT			<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION;			<b>MPO PROJ NUM</b> 11580				
<b>DESCR</b>		ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE			<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		DECREASE CONSTRUCTION FUNDING AND DELAY TO FY2017; P7 ADD TDC (MPO)			<b>PROJECT HISTORY</b> 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCS ARE FROM THE TYPE 2 TDC CALL FOR PROJECTS				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	200,000		5	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>200,000</b>								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-081	VA	E,ENG	RICHARDSON	\$ 450,000		
<b>LIMITS FROM</b>		CENTRAL TRAIL FROM BUCKINGHAM RD			<b>PROJECT SPONSOR</b> DALLAS CO				
<b>LIMITS TO</b>		FOREST LANE STATION			<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		VELOWEB HIKE AND BIKE TRAIL			<b>MPO PROJ NUM</b> 83220				
<b>DESCR</b>					<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		REMOVE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 8 P7 1332/CSJ 0918-47-082; DELAY ENGINEERING PHASE TO FY 2017; RTR 161-DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY			<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	450,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
CONSTR \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>450,000</b>								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	1567-01-037	FM 720	C	OAK POINT	\$ 19,800,000		
<b>LIMITS FROM</b>		SOUTH OF MARTOP STREET			<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b>		US 380			<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED			<b>MPO PROJ NUM</b> 20178.2				
<b>DESCR</b>					<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		REVISE CONSTRUCTION FUNDING AND DELAY TO FY2017; CAT P7 T 1, CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PROP 1			<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	9,500,000		1	\$ 37,158	\$ 2,009,289	\$ 0	\$ 0	\$ 0	\$ 2,046,447
CONSTR \$	19,800,000		2M	\$ 0	\$ 904,553	\$ 0	\$ 0	\$ 0	\$ 904,553
CONST ENG \$	931,779		4	\$ 0	\$ 16,849,000	\$ 0	\$ 0	\$ 0	\$ 16,849,000
CONTING \$	373,839		TOTAL	\$ 37,158	\$ 19,762,842	\$ 0	\$ 0	\$ 0	\$ 19,800,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>31,105,618</b>								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-087	VA	C	DALLAS	\$ 5,370,000	
<b>LIMITS FROM</b>		DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET					<b>PROJECT SPONSOR</b> DALLAS	
<b>LIMITS TO</b>		YOUNG/WOOD AT THE CONVENTION CENTER HOTEL					<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b>		CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					<b>MPO PROJ NUM</b> 11917	
<b>REMARKS</b>		INCREASE CONSTRUCTION FUNDING IN FY2017; RTR 161-DA P7 2					<b>FUNDING CAT(S)</b>	
		PROJECT PLANNING CSJ 0918-48-995; RELATED TO TIP 11922					<b>HISTORY</b>	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3TMF	\$ 0	\$ 2,370,000	\$ 0	\$ 0	0	\$ 2,370,000
CONSTR \$	5,370,000	3RTR161	\$ 0	\$ 0	\$ 3,000,000	\$ 0	0	\$ 3,000,000
CONST ENG \$	115,893	<b>PHASES</b>	TOTAL	\$ 0	\$ 2,370,000	\$ 3,000,000	0	\$ 5,370,000
CONTING \$	26,781							
INDIRECT \$	114,471							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,627,145							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-381	CS	R,ACQ	DALLAS	\$ 3,200,000	
<b>LIMITS FROM</b>		ON PARK LANE FROM US 75					<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b>		GREENVILLE AVE					<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b>		WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE					<b>MPO PROJ NUM</b> 665.2	
<b>REMARKS</b>		NO CHANGE TO ROW PHASE; DELAY CONSTRUCTION PHASE TO FY2018					<b>FUNDING CAT(S)</b>	
		PROJECT HISTORY						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,036,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	3,200,000	7	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	0	\$ 3,200,000
CONSTR \$	3,500,000	TOTAL	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	0	\$ 3,200,000
CONST ENG \$	217,510	<b>PHASES</b>						
CONTING \$	9,105							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,962,615							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	\$ 15,130,000	
<b>LIMITS FROM</b>		NORTH OF SH 171					<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH	
<b>LIMITS TO</b>		JOHNSON/HOOD COUNTY LINE					<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b>		CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377					<b>MPO PROJ NUM</b> 54125	
<b>REMARKS</b>		REVISE CONSTRUCTION FUNDING AND DELAY TO FY2017; CAT 11-PROP 1					<b>FUNDING CAT(S)</b>	
		PROJECT HISTORY						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	830,780	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	850,000	1	\$ 0	\$ 3,140,000	\$ 0	\$ 0	0	\$ 3,140,000
CONSTR \$	15,130,000	11	\$ 0	\$ 1,240,000	\$ 0	\$ 0	0	\$ 1,240,000
CONST ENG \$	742,427	12_425	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	0	\$ 10,750,000
CONTING \$	189,395	TOTAL	\$ 8,600,000	\$ 6,530,000	\$ 0	\$ 0	0	\$ 15,130,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,742,602							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0081-04-035	US 377	C	DENTON	\$ 6,960,154	
<b>LIMITS FROM</b>		AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)			<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		REPLACE&nbsp;WITH 6 LANE OVERPASS			<b>MPO PROJ NUM</b> 20215			
<b>REMARKS</b>		REVISE FUNDING; RTR 121-DE1, CAT 2M-PROP 1			<b>FUNDING CAT(S)</b>			
P7		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	2M	\$ 0	\$ 2,269,248	\$ 0	\$ 0	\$ 0	
CONSTR \$	6,960,154	3RTR121	\$ 0	\$ 0	\$ 4,690,906	\$ 0	\$ 0	
CONST ENG \$	467,274	<b>PHASES</b>	<b>TOTAL</b>	\$ 2,269,248	\$ 4,690,906	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>7,927,428</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0081-04-025	US 377	C	DENTON	\$ 10,780,752	
<b>LIMITS FROM</b>		IH 35E			<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>		SOUTH OF FM 1830			<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		WIDEN 2 LANE TO 6 LANE URBAN SECTION			<b>MPO PROJ NUM</b> 20118			
<b>REMARKS</b>		LETS WITH TIP 20215/CSJ 0081-04-035; RTR 121-DE1, C			<b>FUNDING CAT(S)</b>			
P7 AT 2M-PROP 1		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	3,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	5,125,000	2M	\$ 0	\$ 10,680,752	\$ 0	\$ 0	\$ 0	
CONSTR \$	10,780,752	3RTR121	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
CONST ENG \$	788,939	<b>PHASES</b>	<b>TOTAL</b>	\$ 10,680,752	\$ 100,000	\$ 0	\$ 0	
CONTING \$	316,530							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>20,011,221</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-182	VA	C	FRISCO	\$ 326,098	
<b>LIMITS FROM</b>		FRISCO/NTTA FIBER OPTIC CONNECTION FROM FRISCO TMC			<b>PROJECT SPONSOR</b> FRISCO			
<b>LIMITS TO</b>		NTTA - DNT			<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		CONSTRUCT A COMMUNICATION LINK BETWEEN AGENCIES, PROVIDE REDUNDANCY IN COMMUNICA TIONS, AND TRAFFIC SIGNAL SYSTEMS INFRASTRUCTURE			<b>MPO PROJ NUM</b> 11775			
<b>REMARKS</b>		REVISE SCOPE; REMOVE ENGINEERING PHASE AND TRANSFER			<b>FUNDING CAT(S)</b>			
P7 ENGINEERING FUNDS TO CONSTRUCTION PHASE		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 260,878	\$ 0	\$ 0	\$ 65,220	\$ 0	
CONSTR \$	326,098	<b>PHASES</b>	<b>TOTAL</b>	\$ 260,878	\$ 0	\$ 65,220	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>326,098</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-722	CS	C	FORT WORTH	\$ 10,811,150	
<b>LIMITS FROM</b> ON CHAPEL CREEK BLVD							<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH	
<b>LIMITS TO</b> AT IH 30							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, AND A SEPARATE							<b>MPO PROJ NUM</b> 11763	
<b>DESCR</b> U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> REVISE SCOPE; INCREASE CONSTRUCTION FUNDING; LOCAL P7 CONTRIBUTION PAID BY CITY OF FORT WORTH; CMAQ IS FOR U-TURN BRIDGE, INTERSECTION IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS ONLY		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	844,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	989,000	\$ 989,000
CONSTR \$	10,811,150	5	\$ 2,213,720	\$ 0	\$ 0	\$ 553,430	0	\$ 2,767,150
CONST ENG \$	627,173	7	\$ 5,644,000	\$ 0	\$ 0	\$ 1,411,000	0	\$ 7,055,000
CONTING \$	0	TOTAL	\$ 7,857,720	\$ 0	\$ 0	\$ 1,964,430	989,000	\$ 10,811,150
INDIRECT \$	0	<b>COST OF APPROVED PHASES</b>						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,882,323							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	1051-01-037	FM 664	C	RED OAK	\$ 31,971,068	
<b>LIMITS FROM</b> ON OVILLA RD/FM 664 FROM WESTMORELAND RD							<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b> IH 35E							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG							<b>MPO PROJ NUM</b> 11751	
<b>DESCR</b> OVILLA RD/FM 664							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> REVISE CONSTRUCTION FUNDING; CAT 2M-PROP 1, CAT 1-P P7 ROP 1, CAT 1		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,550,884	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	8,200,000	1	\$ 1,536,854	\$ 4,244,214	\$ 0	\$ 0	0	\$ 5,781,068
CONSTR \$	31,971,068	2M	\$ 0	\$ 11,016,669	\$ 0	\$ 0	0	\$ 11,016,669
CONST ENG \$	1,774,919	7	\$ 12,138,665	\$ 3,034,666	\$ 0	\$ 0	0	\$ 15,173,331
CONTING \$	712,115	TOTAL	\$ 13,675,519	\$ 18,295,549	\$ 0	\$ 0	0	\$ 31,971,068
INDIRECT \$	0	<b>COST OF APPROVED PHASES</b>						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,208,986							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0081-11-012	FM 426	C	DENTON	\$ 17,267,303	
<b>LIMITS FROM</b> 1.4 MILES WEST OF LOOP 288							<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b> 1.1 MILES EAST OF LOOP 288							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							<b>MPO PROJ NUM</b> 11217	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> REVISE FUNDING; RTR 121-DE1 P7		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	682,697	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000	3RTR121	\$ 0	\$ 0	\$ 17,267,303	\$ 0	0	\$ 17,267,303
CONSTR \$	17,267,303	TOTAL	\$ 0	\$ 0	\$ 17,267,303	\$ 0	0	\$ 17,267,303
CONST ENG \$	881,893	<b>COST OF APPROVED PHASES</b>						
CONTING \$	353,824							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,185,717							

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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-920	VA	C	VARIOUS	\$ 400,000	
<b>LIMITS FROM</b>		REGIONAL ITS QUALITY IMPLEMENTATION			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION			<b>MPO PROJ NUM</b> 11630.5			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>FUNDING CAT(S)</b>			
P7					<b>PROJECT HISTORY</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	400,000	<b>TOTAL</b>	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	19,140							
CONTING \$	3,870	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>423,010</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-918	VA	C	VARIOUS	\$ 50,000	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN TARRANT COUNTY			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION			<b>MPO PROJ NUM</b> 11630.3			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>FUNDING CAT(S)</b>			
P7					<b>PROJECT HISTORY</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	50,000	<b>TOTAL</b>	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,506							
CONTING \$	709	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>54,215</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-909	VA	C,R,UTL	HASLET	\$ 1,544,383	
<b>LIMITS FROM</b>		SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		FM 156 AND SCHOOLHOUSE			<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		CONSTRUCT SHARED-USE PATH			<b>MPO PROJ NUM</b> 40033			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>FUNDING CAT(S)</b>			
P7					<b>PROJECT HISTORY</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	98,578	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	30,000	9TAP	\$ 1,235,506	\$ 0	\$ 0	\$ 308,877	\$ 0	
CONSTR \$	1,415,805	<b>TOTAL</b>	\$ 1,235,506	\$ 0	\$ 0	\$ 308,877	\$ 0	
CONST ENG \$	98,578							
CONTING \$	0	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,642,961</b>							



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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-918	VA	C	VARIOUS	\$ 1,175,000	
<b>LIMITS FROM</b>		511 TRAVELER INFORMATION SYSTEM (ITS)			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION			<b>MPO PROJ NUM</b> 11893.5			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>FUNDING CAT(S)</b>			
P7					<b>PROJECT HISTORY</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 940,000	\$ 235,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,175,000	<b>TOTAL</b>	\$ 940,000	\$ 235,000	\$ 0	\$ 0	\$ 1,175,000	
CONST ENG \$	81,583							
CONTING \$	16,498	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,273,081</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0918-11-094	VA	C	CRANDALL	\$ 575,679	
<b>LIMITS FROM</b>		SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL			<b>PROJECT SPONSOR</b> CRANDALL			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL			<b>MPO PROJ NUM</b> 40035			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>FUNDING CAT(S)</b>			
P7					<b>PROJECT HISTORY</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	36,668	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 460,544	\$ 0	\$ 0	\$ 115,135	\$ 0	
CONSTR \$	539,012	<b>TOTAL</b>	\$ 460,544	\$ 0	\$ 0	\$ 115,135	\$ 575,679	
CONST ENG \$	36,667							
CONTING \$	15,100	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>627,447</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-989	VA	C	VARIOUS	\$ 50,000	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN DALLAS COUNTY			<b>PROJECT SPONSOR</b> TXDOT-DALLAS			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 05/2016			
<b>PROJECT DESCR</b>		REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION			<b>MPO PROJ NUM</b> 11630.4			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>FUNDING CAT(S)</b>			
P7					<b>PROJECT HISTORY</b>			
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	50,000	<b>TOTAL</b>	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 50,000	
CONST ENG \$	2,687							
CONTING \$	621	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>53,308</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-947	VA	C	VARIOUS	\$ 250,000	
<b>LIMITS FROM</b>		EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BAN					<b>PROJECT SPONSOR</b> NCTCOG	
<b>LIMITS TO</b>		K					<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b>		EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					<b>MPO PROJ NUM</b> 11661	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; RTR 121-ES1 P7					<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	33,714	<b>COST OF APPROVED PHASES</b>						
CONTING \$	6,817	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>290,531</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0751-02-027	FM 148	R,UTL	CRANDALL	\$ 1,200,000	
<b>LIMITS FROM</b>		SOUTH OF FM 3039					<b>PROJECT SPONSOR</b> KAUFMAN COUNTY	
<b>LIMITS TO</b>		US 175					<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b>		CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY					<b>MPO PROJ NUM</b> 84136	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY					<b>FUNDING CAT(S)</b>	
<b>PROJECT HISTORY</b>		UTILITY PHASE FUNDED IN FY2019 FOR \$500,000						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	600,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000
CONSTR \$	4,700,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000
CONST ENG \$	277,461	<b>COST OF APPROVED PHASES</b>						
CONTING \$	70,781	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>6,848,242</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0000-18-070	MH	C	VARIOUS	\$ 120,615,000	
<b>LIMITS FROM</b>		SAM RAYBURN AT US 75					<b>PROJECT SPONSOR</b> NTTA	
<b>LIMITS TO</b>		DENTON TAP ROAD					<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b>		CONSTRUCT 6 TO 8 TOLL LANES					<b>MPO PROJ NUM</b> 84137	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA					<b>FUNDING CAT(S)</b>	
<b>PROJECT HISTORY</b>		E ENTRY IN FY2015 IS FOR ENVIRONMENTAL; E ENTRY IN FY2016 IS FOR ENGINEERING						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	13,790,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,615,000	\$ 120,615,000
CONSTR \$	120,615,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,615,000	\$ 120,615,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 120,615,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>134,405,000</b>							



# **2015-2018 Statewide Transportation Improvement Program**

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**El Paso MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-531	CS	C	EL PASO	\$	584,000	
<b>LIMITS FROM</b> DOWNTOWN EL PASO		<b>PROJECT SPONSOR</b> CRRMA							
<b>LIMITS TO</b> UNIVERSITY OF TEXAS AT EL PASO		<b>REVISION DATE</b> 05/2016							
<b>PROJECT</b> THE PROJECT WILL EXPAND THE BIKE SHARE PROGRAM, P1 BY ADDING NEW STATIONS AND BI		<b>MPO PROJ NUM</b> M078B							
<b>DESCR</b> KES. PROPOSED LOCATIONS FOR THE NEW STATIONS CURRENTLY INCLUDE 3 AT UTEP, 1 IN T		<b>FUNDING CAT(S)</b> 7							
		HE SUNSET HEIGHTS AREA AND 4 IN DOWNTOWN. FINAL LOCATIONS WILL BE IDENTIFIED WITH							
		H STAKEHOLDERS.							
<b>REMARKS</b> AMEND TO PROGRAM INTO H2040 MTP, H15-18 TIP, 15-18		<b>PROJECT HISTORY</b>							
		P7 STIP IN FY 2016							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	7	\$ 284,000	\$ 0	\$ 0	\$ 71,000	\$ 229,000	\$ 584,000
CONSTR \$	584,000	<b>APPROVED</b>	TOTAL	\$ 284,000	\$ 0	\$ 0	\$ 71,000	\$ 229,000	\$ 584,000
CONST ENG \$	0	<b>PHASES</b>							
CONTING \$	0	\$ 584,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>584,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0167-01-095	US 54	C	EL PASO	\$ 5,100,000		
LIMITS FROM HONDO PASS AVE							PROJECT SPONSOR TXDOT		
LIMITS TO LOOP 375							REVISION DATE 05/2016		
PROJECT US 54 PATRIOT FREEWAY WIDENING: WIDEN TO 6-LANES (BY ADDING 2 INSIDE LANES)							MPO PROJ NUM F054X-CAP		
DESCR							FUNDING CAT(S) 7		
REMARKS AMEND TO PROGRAM H2040 MTP, H15-18 TIP, 15-18 STIP, P7 IN FY 2017		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	767,879		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 5,100,000	7	\$ 4,080,000	\$ 1,020,000	\$ 0	\$ 0	0	\$ 5,100,000
CONSTR \$	15,100,000		TOTAL	\$ 4,080,000	\$ 1,020,000	\$ 0	\$ 0	0	\$ 5,100,000
CONST ENG \$	766,312								
CONTING \$	177,082								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	651,914								
TOTAL CST \$	17,463,187								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0167-01-095	US 54	C	EL PASO	\$ 10,000,000		
LIMITS FROM HONDO PASS AVE							PROJECT SPONSOR TXDOT		
LIMITS TO LOOP 375							REVISION DATE 05/2016		
PROJECT US 54 PATRIOT FREEWAY WIDENING: WIDEN TO 6-LANES (BY ADDING 2 INSIDE LANES)							MPO PROJ NUM F054X-CAP		
DESCR							FUNDING CAT(S) 5 FLEX		
REMARKS AMEND TO PROGRAM H2040 MTP, H15-18 TIP, 15-18 STIP, P7 IN FY 2017		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	767,879	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5 FLEX	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONSTR \$	15,100,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONST ENG \$	766,312								
CONTING \$	177,082								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	651,914								
TOTAL CST \$	17,463,187								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0167-01-098	US 54	C	EL PASO	\$ 11,000,000		
LIMITS FROM HONDO PASS AVE							PROJECT SPONSOR TXDOT		
LIMITS TO LOOP 375							REVISION DATE 05/2016		
PROJECT US 54 PATRIOT FREEWAY OPERATIONAL IMPROVEMENTS: OPERATIONAL IMPROVEMENTS TO INTE							MPO PROJ NUM F055X		
DESCR RSECTIONS AND RAMP REVERSALS.							FUNDING CAT(S) 7		
REMARKS AMEND TO PROGRAM INTO H2040 MTP, H15-18 TIP, 15-18 STIP IN FY 2017.		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	883,477	COST OF APPROVED PHASES \$ 11,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	0	\$ 11,000,000
CONSTR \$	21,000,000		TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	0	\$ 11,000,000
CONST ENG \$	881,674								
CONTING \$	203,741								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	750,054								
TOTAL CST \$	23,718,944								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0167-01-098	US 54	C	EL PASO	\$ 10,000,000	
<b>LIMITS FROM</b> HONDO PASS AVE							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> LOOP 375							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> US 54 PATRIOT FREEWAY OPERATIONAL IMPROVEMENTS: OPERATIONAL IMPROVEMENTS TO INTE							<b>MPO PROJ NUM</b> F055X	
<b>DESCR</b> RSECTIONS AND RAMP REVERSALS.							<b>FUNDING CAT(S)</b> 11	
<b>REMARKS</b> AMEND TO PROGRAM INTO H2040 MTP, H15-18 TIP, 15-18 P7 STIP IN FY 2017.		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	883,477	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	21,000,000	<b>TOTAL</b>	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000	
CONST ENG \$	881,674	<b>COST OF APPROVED PHASES</b>						
CONTING \$	203,741	\$ 10,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	750,054							
<b>TOTAL CST \$</b>	<b>23,718,944</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-02-150	IH 10	C,E	EL PASO	\$ 8,216,000	
<b>LIMITS FROM</b> MESA PARK INTERCHANGE							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> EXECUTIVE CENTER BLVD. INTERCHANGE							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> I-10 AT MESA PARK INTERCHANGE AND FRONTAGE ROADS: BUILD I-10 FRONTAGE ROADS AND							<b>MPO PROJ NUM</b> I011B-CAP	
<b>DESCR</b> OVERPASS AT MESA PARK.							<b>FUNDING CAT(S)</b> 2M	
<b>REMARKS</b> AMEND TO PROGRAM INTO H2040 MTP, H15-18 TIP, 15-18 P7 STIP IN FY 2017		<b>PROJECT HISTORY</b> Amend into H13-16 TIP & H15-18 TIP in FY 2015 (simultaneous submittal) with Cat3-Lcl and Cat12 TXDOT VRF Match. Not approved by FHWA.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,074,357	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	2M	\$ 0	\$ 8,216,000	\$ 0	\$ 0	\$ 8,216,000	
CONSTR \$	21,925,643	12	\$ 3,501,000	\$ 389,000	\$ 0	\$ 0	\$ 3,890,000	
CONST ENG \$	1,111,566	<b>TOTAL</b>	\$ 3,501,000	\$ 8,605,000	\$ 0	\$ 0	\$ 12,106,000	
CONTING \$	708,653	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 8,216,000						
BOND FIN \$	0							
PT CHG ORD \$	1,064,165							
<b>TOTAL CST \$</b>	<b>25,884,384</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-418	CS	E,ENV,ENG	EL PASO	\$ 600,000	
<b>LIMITS FROM</b> ZARAGOZA POE CAMPUS							<b>PROJECT SPONSOR</b> COEP	
<b>LIMITS TO</b> PAN AMERICAN DR. AT LOOP 375 AMERICAS AVE.							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS PHASE 1 (INCLUDES P							<b>MPO PROJ NUM</b> A524X-CAP	
<b>DESCR</b> E PART 2)BUILD/RECONSTRUCT 2 LANE DIVIDED ROAD FOR INTERNATIONAL TRUCK TRAFFIC T							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> 05/2016 AMEND TO REPROGRAM IN FY 2017 IN THE H2040 P7 MTP, H15-18 TIP, 15-18 STIP TO REFLECT \$600,000 OF PE ONLY (DEPROGRAMMED C & ROW PHASES, LEAVING PE PHASE ONLY).		<b>PROJECT HISTORY</b> Amend To Deprog From Fy 2014 Cat10-cbi In H13-16 Tip & Pr og In Fy 2017 W/ Cat7 In H15-18 Tip; Includes Pe Part 2 And Construction Phase 1 (for Pe Part 1 See A524x-pe In Fy 2014 And For Construction Phase 2 Of 2 See A524b-cap In Mtp)						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	600,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 480,000	\$ 0	\$ 0	\$ 120,000	\$ 0	
CONSTR \$	0	<b>TOTAL</b>	\$ 480,000	\$ 0	\$ 0	\$ 120,000	\$ 600,000	
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 600,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>600,000</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-418	CS	C	EL PASO	\$ 12,142,618	
<b>LIMITS FROM</b> LOOP 375							<b>PROJECT SPONSOR</b> COEP	
<b>LIMITS TO</b> ZARAGOZA POE CAMPUS							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS (CONSTRUCTION)BUILD							<b>MPO PROJ NUM</b> A524X-CAP-2	
<b>DESCR</b> /RECONSTRUCT 4 LANE DIVIDED ROADWAY FOR INTERNATIONAL TRUCK TRAFFIC TO INCLUDE SIGNAGE AND LIGHTING							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> AMEND H2040 MTP, H15-18 TIP, 15-18 STIP, TO PROGRAM P7 IN FY 2018.		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,809,883	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 9,714,095	\$ 0	\$ 0	\$ 2,428,523	\$ 0	\$ 12,142,618
CONSTR \$	12,142,619	<b>TOTAL</b>	\$ 9,714,095	\$ 0	\$ 0	\$ 2,428,523	\$ 0	\$ 12,142,618
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 12,142,618						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>13,952,502</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-190	CS	C,E,ENV,ENG	EL PASO	\$ 0	
<b>LIMITS FROM</b> CENTRAL BUSINESS DISTRICT							<b>PROJECT SPONSOR</b> COEP	
<b>LIMITS TO</b> N/A							<b>REVISION DATE</b> 05/2016	
<b>PROJECT</b> CENTRAL BUSINESS DISTRICT PHASE IV (CBD 4) RECONSTRUCTION OF DOWNTOWN STREETS: O							<b>MPO PROJ NUM</b> R307D	
<b>DESCR</b> REGON, MESA, CAMPBELL & KANSAS FROM PAISANO TO BORDER HWY AND SIXTH FROM CAMPBELL TO EL PASO ST.; CONVERSION OF KANSAS AND CAMPBELL FROM ONE-WAY TO TWO-WAY							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> DEPROGRAM THE CENTRAL BUSINESS DISTRICT (CBD) 4 PROJECT IN FY 2018.		<b>PROJECT HISTORY</b> Amend to deprog from FY 2014 Cat7 in H13-16 TIP & prog in FY 2018 w/ Cat7 in H15-18 TIP (simultaneous submittal); includes PE part 2 & construction phase 1 (for PE part 1 see R307D-PE in FY 2014)						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,802,400	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONSTR \$	10,213,600	<b>TOTAL</b>	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>12,016,000</b>							



# **2015-2018 Statewide Transportation Improvement Program**

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**Harlingen-San Benito MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0342-04-032	SH 107	C	COMBES	\$ 3,712,016		
LIMITS FROM BUSINESS 77							PROJECT SPONSOR TXDOT		
LIMITS TO IH-69E/US 77							REVISION DATE 05/2016		
PROJECT WIDEN TO 4 LANE UNDIVIDED CURB & GUTTER							MPO PROJ NUM PHR-HSB-111		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	188,498		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	3,712,016	COST OF APPROVED PHASES	1	\$ 1,369,613	\$ 342,403	\$ 0	\$ 0	\$ 0	\$ 1,712,016
CONST ENG \$	190,806		11	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONTING \$	76,553	\$ 3,712,016	TOTAL	\$ 2,969,613	\$ 742,403	\$ 0	\$ 0	\$ 0	\$ 3,712,016
INDIRECT \$	236,827								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,404,700								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-252	CS	C,ENG,R	Harlingen/San Benito	\$ 9,650,000		
LIMITS FROM FM 509							PROJECT SPONSOR CAMERON COUNTY		
LIMITS TO FM 2520							REVISION DATE 05/2016		
PROJECT NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW							MPO PROJ NUM PHR-HSB-082		
DESCR							FUNDING CAT(S)		
REMARKS E = Construction Engineering, PE = 100% L&G, 4/16 R		PROJECT HISTORY							
P7 EVISION = MOVED FROM FY16 TO FY17									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,325,000		10	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONSTR \$	7,500,000	COST OF APPROVED PHASES	11	\$ 1,720,000	\$ 0	\$ 0	\$ 430,000	\$ 0	\$ 2,150,000
CONST ENG \$	825,000		TOTAL	\$ 7,720,000	\$ 0	\$ 0	\$ 1,930,000	\$ 0	\$ 9,650,000
CONTING \$	0	\$ 9,650,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,650,000								



# **2015-2018 Statewide Transportation Improvement Program**

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**Hidalgo County MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-169	NOLANA	R,ACQ,UTL	HIDALGO COUNTY	\$ 2,000,000		
LIMITS FROM FM 1426		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO E FM 907		REVISION DATE 05/2016							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-152ar							
DESCR		FUNDING CAT(S)							
REMARKS CREATED AS NEW PHASE		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	230,275	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000		10	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	4,477,836		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	223,892								
CONTING \$	291,059								
INDIRECT \$	277,626								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,500,688								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-169	NOLANA	E	HIDALGO COUNTY	\$ 1,584,828		
LIMITS FROM FM 1426		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO FM 88		REVISION DATE 05/2016							
PROJECT RECONSTRUCT & WIDEN TO 2 LANES WITH SHOULDERS		MPO PROJ NUM HC-152							
DESCR		FUNDING CAT(S)							
REMARKS PHASE WAS REMOVED		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	230,275	COST OF APPROVED PHASES \$ 1,584,828	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,573,503		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,275	\$ 230,275
CONSTR \$	16,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,275	\$ 230,275
CONST ENG \$	720,000								
CONTING \$	1,040,000								
INDIRECT \$	992,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,555,778								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-300	10th ST	C,E,R,ACQ,UTL	EDINBURG	\$ 13,183,250		
LIMITS FROM SH 107		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO FM 1925		REVISION DATE 05/2016							
PROJECT CONSTRUCT NEW 4 LANE		MPO PROJ NUM HC-79							
DESCR		FUNDING CAT(S)							
REMARKS COSTS CHANGED		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	493,675		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000	COST OF APPROVED PHASES \$ 13,183,250	7	\$ 10,226,600	\$ 0	\$ 0	\$ 2,556,650	\$ 0	\$ 12,783,250
CONSTR \$	10,075,000		12S	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONST ENG \$	453,375		TOTAL	\$ 10,546,600	\$ 0	\$ 0	\$ 2,636,650	\$ 0	\$ 13,183,250
CONTING \$	654,875								
INDIRECT \$	624,650								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,301,575								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	1586-01-069	FM 907	C	ALAMO	\$ 11,538,000		
LIMITS FROM NOLANA		PROJECT SPONSOR TXDOT							
LIMITS TO US 83		REVISION DATE 05/2016							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-119							
DESCR		FUNDING CAT(S)							
REMARKS FUNDING CHANGED, 3 LC = PROPOSITION 1		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	560,740		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	327,300	COST OF APPROVED PHASES \$ 11,538,000	3LC	\$ 0	\$ 6,360,000	\$ 0	\$ 0	\$ 0	\$ 6,360,000
CONSTR \$	11,538,000		11	\$ 3,758,400	\$ 939,600	\$ 0	\$ 0	\$ 0	\$ 4,698,000
CONST ENG \$	567,606		1	\$ 384,000	\$ 96,000	\$ 0	\$ 0	\$ 0	\$ 480,000
CONTING \$	655,722		TOTAL	\$ 4,142,400	\$ 7,395,600	\$ 0	\$ 0	\$ 0	\$ 11,538,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,649,368								



# **2015-2018 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-048	SP 10	C	ROSENBERG	\$ 24,624,000	
LIMITS FROM US 59 S							PROJECT SPONSOR TXDOT	
LIMITS TO SH 36							REVISION DATE 05/2016	
PROJECT WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE							MPO PROJ NUM 9695	
DESCR ACCOMMODATIONS							FUNDING CAT(S)	
REMARKS P7		PROJECT Amendment #52 - 4/22/16 - Add to the TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,206,576	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	7	\$ 19,699,200	\$ 4,924,800	\$ 0	\$ 0	\$ 0 \$ 24,624,000	
CONSTR \$	24,624,000	TOTAL	\$ 19,699,200	\$ 4,924,800	\$ 0	\$ 0	\$ 0 \$ 24,624,000	
CONST ENG \$	1,231,200	COST OF APPROVED PHASES						
CONTING \$	2,462,400	\$ 24,624,000						
INDIRECT \$	1,250,899							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,775,075							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-096	IH 45	C	LEAGUE CITY	\$ 140,400,000	
LIMITS FROM S OF FM 518							PROJECT SPONSOR TXDOT	
LIMITS TO N OF FM 517							REVISION DATE 05/2016	
PROJECT WIDEN TO 8 MAIN LANES AND RECONSTRUCT EXISTING 2-LANE FRONTAGE ROADS							MPO PROJ NUM 6043	
DESCR							FUNDING CAT(S)	
REMARKS Facility: IH 45 S		PROJECT Amendment #52 - 4/22/16 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,879,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	2M	\$ 0	\$ 140,400,000	\$ 0	\$ 0	\$ 0 \$ 140,400,000	
CONSTR \$	140,400,000	TOTAL	\$ 0	\$ 140,400,000	\$ 0	\$ 0	\$ 0 \$ 140,400,000	
CONST ENG \$	5,616,000	COST OF APPROVED PHASES						
CONTING \$	14,040,000	\$ 140,400,000						
INDIRECT \$	7,132,320							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	174,067,920							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-096	SH 288	C,E,R	PEARLAND	\$ 169,776,540	
LIMITS FROM AT BW 8							PROJECT SPONSOR TXDOT	
LIMITS TO							REVISION DATE 05/2016	
PROJECT CONSTRUCT 8 DCs AT BW 8 INTERCHANGE							MPO PROJ NUM 16033	
DESCR							FUNDING CAT(S)	
REMARKS P7		PROJECT Amendment #53 - 4/22/16 - Modify funding to reflect updated financial plan. Includes \$77M of TIFIA loans.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,584,005	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	28,489,821	3RTR	\$ 77,000,000	\$ 0	\$ 0	\$ 92,776,540	\$ 0 \$ 169,776,540	
CONSTR \$	113,959,283	TOTAL	\$ 77,000,000	\$ 0	\$ 0	\$ 92,776,540	\$ 0 \$ 169,776,540	
CONST ENG \$	4,558,371	COST OF APPROVED PHASES						
CONTING \$	11,395,928	\$ 169,776,540						
INDIRECT \$	5,789,132							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	169,776,540							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-092	SH 288	C,E	HOUSTON	\$ 206,233,497		
LIMITS FROM IH 610		PROJECT SPONSOR TXDOT							
LIMITS TO BRAZORIA C/L		REVISION DATE 05/2016							
PROJECT CONSTRUCT 4 TOLL LANES		MPO PROJ NUM 13856							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Amendment #53 - 4/22/16 - Modify funding to reflect updat							
P7		HISTORY ed financial plan. Includes \$83M of TIFIA loans.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,633,405		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 206,233,497	10	\$ 1,802,656	\$ 450,664	\$ 0	\$ 0	0	\$ 2,253,320
CONSTR \$	196,600,092		12	\$ 1,056,000	\$ 264,000	\$ 0	\$ 0	0	\$ 1,320,000
CONST ENG \$	7,864,004		3P12	\$ 0	\$ 23,680,000	\$ 0	\$ 0	0	\$ 23,680,000
CONTING \$	19,660,009		3RTR	\$ 83,000,000	\$ 0	\$ 0	\$ 95,980,177	0	\$ 178,980,177
INDIRECT \$	9,987,285		TOTAL	\$ 85,858,656	\$ 24,394,664	\$ 0	\$ 95,980,177	0	\$ 206,233,497
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	243,744,795								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-090	SH 288	C,E	HOUSTON	\$ 432,211,090		
LIMITS FROM S OF US 59		PROJECT SPONSOR TXDOT							
LIMITS TO IH 610		REVISION DATE 05/2016							
PROJECT CONSTRUCT 4 TOLL LANES AND RECONSTRUCT DIRECT CONNECTORS AT IH 610		MPO PROJ NUM 10568							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Amendment #53 - Modify funding. Includes \$197M of TIFIA I							
P7		HISTORY oans.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,189,079		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 432,211,090	3RTR	\$ 197,000,000	\$ 0	\$ 0	\$ 235,211,090	0	\$ 432,211,090
CONSTR \$	412,022,011		TOTAL	\$ 197,000,000	\$ 0	\$ 0	\$ 235,211,090	0	\$ 432,211,090
CONST ENG \$	16,480,880								
CONTING \$	41,202,201								
INDIRECT \$	20,930,718								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	510,824,889								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0920-39-023	VA	C	MONT BELVIEU	\$ 1,061,220		
<b>LIMITS FROM</b>		FM 3360 TO FISHER RD/CHERRY POINT TO EAGLE POINT		<b>PROJECT SPONSOR</b>		CITY OF MONT BELVIEU			
<b>LIMITS TO</b>				<b>REVISION DATE</b>		05/2016			
<b>PROJECT DESCR</b>		CONSTRUCTION OF SIDEWALKS		<b>MPO PROJ NUM</b>		17097			
<b>REMARKS</b>		Facility: FM 565/FM 3360		<b>FUNDING CAT(S)</b>					
P7				<b>PROJECT HISTORY</b>		Amendment #54 - 4/22/16 - Add to the TIP.			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	52,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 848,976	\$ 0	\$ 0	\$ 212,244	\$ 0	\$ 1,061,220
CONSTR \$	1,061,220		TOTAL	\$ 848,976	\$ 0	\$ 0	\$ 212,244	\$ 0	\$ 1,061,220
CONST ENG \$	63,673								
CONTING \$	106,122								
INDIRECT \$	53,910								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,336,925</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-296	CS	C	HOUSTON	\$ 7,200,000		
<b>LIMITS FROM</b>		BW 8		<b>PROJECT SPONSOR</b>		TXDOT			
<b>LIMITS TO</b>		W OF MANGUM RD		<b>REVISION DATE</b>		05/2016			
<b>PROJECT DESCR</b>		INTERSECTION IMPROVEMENTS		<b>MPO PROJ NUM</b>		16027			
<b>REMARKS</b>		Facility: HEMPSTEAD RD		<b>FUNDING CAT(S)</b>					
P7				<b>PROJECT HISTORY</b>		Amendment #50 - 4/22/16 - Add to TIP. Phase authorized: C onstruction. TxDOT proposes to use available Category 2 funds to fund project.			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	352,800	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		2M	\$ 5,760,000	\$ 1,440,000	\$ 0	\$ 0	\$ 0	\$ 7,200,000
CONSTR \$	7,200,000		TOTAL	\$ 5,760,000	\$ 1,440,000	\$ 0	\$ 0	\$ 0	\$ 7,200,000
CONST ENG \$	360,000								
CONTING \$	720,000								
INDIRECT \$	365,760								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>8,998,560</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-042	IH 10	C,E,R	KATY	\$ 2,000,000		
<b>LIMITS FROM</b>		CANE ISLAND PKWY		<b>PROJECT SPONSOR</b>		CITY OF KATY			
<b>LIMITS TO</b>		FM 1463		<b>REVISION DATE</b>		05/2016			
<b>PROJECT DESCR</b>		ENTRANCE AND EXIT RAMPS RELOCATION, EXTEND FRONTAGE ROAD AND CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)		<b>MPO PROJ NUM</b>		10070			
<b>REMARKS</b>		Facility: IH 10 W		<b>FUNDING CAT(S)</b>					
P7				<b>PROJECT HISTORY</b>		Amendment #54 - 4/22/16 - Add to the TIP.			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	90,588	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	92,436		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	1,848,727		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	110,924								
CONTING \$	184,873								
INDIRECT \$	93,915								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,421,463</b>								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-071	IH 10	C,R	OTHER	\$ 209,176,000	
LIMITS FROM FM 359		PROJECT SPONSOR TXDOT						
LIMITS TO BRAZOS RIVER		REVISION DATE 05/2016						
PROJECT CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION		MPO PROJ NUM 916						
DESCR		FUNDING CAT(S)						
REMARKS Facility: IH 10 W P7		PROJECT Amendment #51 - 4/22/16 - Add project to the TIP using funds allocated by Commission to address urban congestion. Authorized phases: Construction, Right of Way.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,687,218	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	52,294,000	11	\$ 188,258,400	\$ 20,917,600	\$ 0	\$ 0	\$ 0	\$ 209,176,000
CONSTR \$	156,882,000	TOTAL	\$ 188,258,400	\$ 20,917,600	\$ 0	\$ 0	\$ 0	\$ 209,176,000
CONST ENG \$	6,275,280	COST OF APPROVED PHASES						
CONTING \$	15,688,200	\$ 209,176,000						
INDIRECT \$	7,969,606							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	246,796,304							

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	SH 288	C	PEARLAND	\$ 14,001,000	
LIMITS FROM AT FM 518		PROJECT SPONSOR BRAZORIA COUNTY						
LIMITS TO		REVISION DATE 05/2016						
PROJECT RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM 518 AND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES		MPO PROJ NUM 17060						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT Amendment #53 - 4/08/16 - Advance to FY 17 & modify funding to STP-MM to allow letting with SH 288 main lane bridge & toll lane projects. --PENDING AMENDMENT- Advance & use federal funds to allow letting with toll. Amend #37 - 1/20/15 - Add to TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	686,049	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 11,200,800	\$ 0	\$ 0	\$ 2,800,200	\$ 0	\$ 14,001,000
CONSTR \$	14,001,000	TOTAL	\$ 11,200,800	\$ 0	\$ 0	\$ 2,800,200	\$ 0	\$ 14,001,000
CONST ENG \$	700,050	COST OF APPROVED PHASES						
CONTING \$	1,400,100	\$ 14,001,000						
INDIRECT \$	711,251							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,498,450							

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-211	IH 69	C,R	HOUSTON	\$ 26,400,000	
LIMITS FROM IH 69 SW FWY NB		PROJECT SPONSOR TXDOT						
LIMITS TO IH 610 NB		REVISION DATE 05/2016						
PROJECT RECONSTRUCT DIRECT CONNECTOR		MPO PROJ NUM 17036						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT Amendment #51 - 4/22/16 - Modify funding. Amendment #37 - HISTORY 11/20/15 - Add to the TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,400,000	11	\$ 23,760,000	\$ 2,640,000	\$ 0	\$ 0	\$ 0	\$ 26,400,000
CONSTR \$	22,000,000	TOTAL	\$ 23,760,000	\$ 2,640,000	\$ 0	\$ 0	\$ 0	\$ 26,400,000
CONST ENG \$	880,000	COST OF APPROVED PHASES						
CONTING \$	2,200,000	\$ 26,400,000						
INDIRECT \$	1,117,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	31,675,600							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-210	IH 69	C,R	HOUSTON	\$ 26,400,000		
LIMITS FROM IH 69 SW FWY SB							PROJECT SPONSOR TXDOT		
LIMITS TO IH 610 SB							REVISION DATE 05/2016		
PROJECT RECONSTRUCT DIRECT CONNECTOR							MPO PROJ NUM 17035		
DESCR							FUNDING CAT(S)		
REMARKS P7		PROJECT Amendment #51 - 4/22/16 - Modify funding. Amendment #37 - HISTORY 11/20/15 - Add to the TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,400,000	COST OF APPROVED PHASES \$ 26,400,000	11	\$ 9,021,600	\$ 1,002,400	\$ 0	\$ 0	0	\$ 10,024,000
CONSTR \$	22,000,000		2M	\$ 0	\$ 16,376,000	\$ 0	\$ 0	0	\$ 16,376,000
CONST ENG \$	880,000		TOTAL	\$ 9,021,600	\$ 17,378,400	\$ 0	\$ 0	0	\$ 26,400,000
CONTING \$	2,200,000								
INDIRECT \$	1,117,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,675,600								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-161	IH 610	C,R	HOUSTON	\$ 54,000,000		
LIMITS FROM AT IH 69							PROJECT SPONSOR TXDOT		
LIMITS TO							REVISION DATE 05/2016		
PROJECT RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE							MPO PROJ NUM 17034		
DESCR							FUNDING CAT(S)		
REMARKS P7		PROJECT Amendment #51 - 4/22/16 - Modify funding. Amendment #37 - HISTORY 11/20/15 - Add to the TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,205,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	9,000,000	COST OF APPROVED PHASES \$ 54,000,000	11	\$ 48,600,000	\$ 5,400,000	\$ 0	\$ 0	0	\$ 54,000,000
CONSTR \$	45,000,000		TOTAL	\$ 48,600,000	\$ 5,400,000	\$ 0	\$ 0	0	\$ 54,000,000
CONST ENG \$	1,800,000								
CONTING \$	4,500,000								
INDIRECT \$	2,286,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,791,000								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-366	CR	C,E	LA PORTE	\$ 5,097,000		
LIMITS FROM BW 8							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO 7TH ST							REVISION DATE 05/2016		
PROJECT CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS							MPO PROJ NUM 17027		
DESCR							FUNDING CAT(S)		
REMARKS Facility: FAIRMONT PKWY P7		PROJECT Amendment #47 - 3/16/16 - Assign CSJ number and modify limits. (Engineering phase authorized for design review costs only) Amendment #37 - 11/20/15 - Add to the TIP. (Engineering phase authorized for design review costs only)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	324,753		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 5,097,000	5	\$ 4,077,600	\$ 0	\$ 0	\$ 1,019,400	\$ 0	\$ 5,097,000
CONSTR \$	5,022,000		TOTAL	\$ 4,077,600	\$ 0	\$ 0	\$ 1,019,400	\$ 0	\$ 5,097,000
CONST ENG \$	254,850								
CONTING \$	509,700								
INDIRECT \$	258,928								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,370,231								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-146	IH 610	C,R	HOUSTON	\$ 62,400,000		
<b>LIMITS FROM</b> IH 610 (NB)							<b>PROJECT SPONSOR</b> TXDOT		
<b>LIMITS TO</b> AT IH 69 (STR #104)							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)							<b>MPO PROJ NUM</b> 11226		
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> Amendment #51 - 4/22/16 - Modify description(change US 59 reference to IH 69) and funding. Amendment #37 - 11/20/15 - Add to the TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,293,200	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	15,600,000		11	\$ 9,360,000	\$ 1,040,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONSTR \$	46,800,000		2M	\$ 0	\$ 52,000,000	\$ 0	\$ 0	\$ 0	\$ 52,000,000
CONST ENG \$	1,872,000		TOTAL	\$ 9,360,000	\$ 53,040,000	\$ 0	\$ 0	\$ 0	\$ 62,400,000
CONTING \$	4,680,000								
INDIRECT \$	2,377,440								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>73,622,640</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	BW 8	C,E,R	PASADENA	\$ 823,000,000		
<b>LIMITS FROM</b> IH 10							<b>PROJECT SPONSOR</b> HCTRA		
<b>LIMITS TO</b> SH 225							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL							<b>MPO PROJ NUM</b> 16296		
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> Amendment #54 - 4/22/16 - Delay to 2017 and update project cost per sponsor. Amendment #15 - 9/25/15 - Add to TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	27,068,734	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	138,105,786		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 823,000,000	\$ 823,000,000
CONSTR \$	552,423,144		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 823,000,000	\$ 823,000,000
CONST ENG \$	22,096,926								
CONTING \$	55,242,314								
INDIRECT \$	28,063,096								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>823,000,000</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CS		PEARLAND	\$ 0		
<b>LIMITS FROM</b> SMITH RANCH RD							<b>PROJECT SPONSOR</b> CITY OF PEARLAND		
<b>LIMITS TO</b> CULLEN BLVD							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS							<b>MPO PROJ NUM</b> 671		
<b>REMARKS</b> Facility: HUGHES RANCH RD P7							<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> Amendment #52 - 4/22/16 - Delay to FY 2019. Amendment #15 - 9/25/15 - Add to TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,626,016	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	33,184,000								
CONST ENG \$	1,327,360								
CONTING \$	3,318,400								
INDIRECT \$	1,685,747								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>41,141,523</b>								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-145	IH 610	C,R	HOUSTON	\$ 58,000,000	
LIMITS FROM AT IH 69 S							PROJECT SPONSOR TXDOT	
LIMITS TO							REVISION DATE 05/2016	
PROJECT CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB)							MPO PROJ NUM 11225	
DESCR							FUNDING CAT(S)	
REMARKS P7		PROJECT Amendment #51 - 4/22/16 - Modify description and funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,131,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	14,500,000	5	\$ 21,360,000	\$ 5,340,000	\$ 0	\$ 0	\$ 0 \$ 26,700,000	
CONSTR \$	43,500,000	7	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 0 \$ 8,900,000	
CONST ENG \$	1,740,000	11	\$ 20,160,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0 \$ 22,400,000	
CONTING \$	4,350,000	TOTAL	\$ 48,640,000	\$ 9,360,000	\$ 0	\$ 0	\$ 0 \$ 58,000,000	
INDIRECT \$	2,209,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	68,431,300							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-092	SH 288	C,E,R	PEARLAND	\$ 206,436,045	
LIMITS FROM HARRIS C/L							PROJECT SPONSOR BRAZORIA COUNTY	
LIMITS TO CR 58							REVISION DATE 05/2016	
PROJECT CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS							MPO PROJ NUM 13765	
DESCR							FUNDING CAT(S)	
REMARKS P7		PROJECT Amendment #53 - 4/22/16 - Delay to FY 17 & modify funding to reflect updated financial plan. Amendment #32 - 10/23/15 - Delay to FY 16 & update&nbsp;SH 288 toll road projects to reflect the current financial plan. Amendment #2 - 11/21/14 - Add to the TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,789,748	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	34,641,570	12	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0 \$ 10,000,000	
CONSTR \$	138,566,281	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,436,045 \$ 196,436,045	
CONST ENG \$	5,542,651	TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 196,436,045 \$ 206,436,045	
CONTING \$	13,856,628							
INDIRECT \$	7,039,167							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	206,436,045							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-157	IH 610	C,R	BELLAIRE	\$ 34,800,000	
LIMITS FROM IH 69 S NB (W OF IH 610)							PROJECT SPONSOR TXDOT	
LIMITS TO SB IH 610 (BISSONNET RD)							REVISION DATE 05/2016	
PROJECT RECONSTRUCT IH 69 NB (EB) TO SB IH 610 CONNECTOR							MPO PROJ NUM 15577	
DESCR							FUNDING CAT(S)	
REMARKS P7		PROJECT Amendment #51 - 4/22/16 - Modify description and funding. HISTORY Amendment #33 - 10/23/15 - Delay to FY 2017.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,278,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	8,700,000	5	\$ 20,960,000	\$ 5,240,000	\$ 0	\$ 0	\$ 0 \$ 26,200,000	
CONSTR \$	26,100,000	11	\$ 7,740,000	\$ 860,000	\$ 0	\$ 0	\$ 0 \$ 8,600,000	
CONST ENG \$	1,044,000	TOTAL	\$ 28,700,000	\$ 6,100,000	\$ 0	\$ 0	\$ 0 \$ 34,800,000	
CONTING \$	2,610,000							
INDIRECT \$	1,325,880							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	41,058,780							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	8170-12-001	MH	C	HOUSTON	\$ 53,000,000		
<b>LIMITS FROM</b> W OF 12TH ST		<b>PROJECT SPONSOR</b> TXDOT							
<b>LIMITS TO</b> E OF WASHINGTON AVE/KATY RD SPLIT		<b>REVISION DATE</b> 05/2016							
<b>PROJECT</b> CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE		<b>MPO PROJ NUM</b> 83							
<b>DESCR</b> W/ UNDERPASS (PHASE 2)		<b>FUNDING CAT(S)</b>							
<b>REMARKS</b> Facility: HEMPSTEAD RD & WASHINGTON AVE P7		<b>PROJECT HISTORY</b> Amendment #50 - 4/22/16 - Add to TIP. Phases authorized: Construction. \$15 million of STP-MM was previously committed by the Policy Council to this project. TxDOT proposes to use available Category 2 funds to complete the funding of this project.							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,597,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		2M	\$ 23,440,000	\$ 5,860,000	\$ 0	\$ 0	0	\$ 29,300,000
CONSTR \$	53,000,000		7	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	0	\$ 15,000,000
CONST ENG \$	2,120,000		12	\$ 6,960,000	\$ 1,740,000	\$ 0	\$ 0	0	\$ 8,700,000
CONTING \$	5,300,000		TOTAL	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	0	\$ 53,000,000
INDIRECT \$	2,692,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	<b>65,709,400</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-117	IH 45	C,R	LEAGUE CITY	\$ 55,755,000		
LIMITS FROM HARRIS C/L							PROJECT SPONSOR TXDOT		
LIMITS TO S OF FM 518							REVISION DATE 05/2016		
PROJECT WIDEN TO 10 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS							MPO PROJ NUM 13836		
DESCR							FUNDING CAT(S)		
REMARKS Facility: IH 45 S							PROJECT Amendment #51 - 4/22/16 - Add to 2015-2018 TIP.		
P7							HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,048,996	COST OF APPROVED PHASES \$ 55,755,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,938,750		11	\$ 50,179,500	\$ 5,575,500	\$ 0	\$ 0	\$ 0	\$ 55,755,000
CONSTR \$	41,816,250		TOTAL	\$ 50,179,500	\$ 5,575,500	\$ 0	\$ 0	\$ 0	\$ 55,755,000
CONST ENG \$	1,672,650								
CONTING \$	4,181,625								
INDIRECT \$	2,124,266								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,782,537								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-112	IH 45	C	TEXAS CITY	\$ 69,284,000		
LIMITS FROM AT TEXAS CITY WYE							PROJECT SPONSOR TXDOT		
LIMITS TO							REVISION DATE 05/2016		
PROJECT CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)							MPO PROJ NUM 10612		
DESCR							FUNDING CAT(S)		
REMARKS Facility: IH 45 S							PROJECT Amendment #52 - 4/22/16 - Add to the TIP.		
P7							HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,394,916	COST OF APPROVED PHASES \$ 69,284,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	11,880,000		2M	\$ 0	\$ 69,284,000	\$ 0	\$ 0	\$ 0	\$ 69,284,000
CONSTR \$	69,284,000		TOTAL	\$ 0	\$ 69,284,000	\$ 0	\$ 0	\$ 0	\$ 69,284,000
CONST ENG \$	2,771,360								
CONTING \$	6,928,400								
INDIRECT \$	3,519,627								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	97,778,303								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	1400-04-037	FM 1774	C	NONE	\$ 15,000,000		
LIMITS FROM FM 1486							PROJECT SPONSOR TXDOT		
LIMITS TO WALLER C/L							REVISION DATE 05/2016		
PROJECT WIDEN TO 4-LANE DIVIDED RURAL							MPO PROJ NUM 10159		
DESCR							FUNDING CAT(S)		
REMARKS							PROJECT Amendment #50 - 4/22/16 - Modify CSJ, limits, description		
P7							HISTORY & funding. Overpass at UPRR was funded in FY 16 under Amend 35 (MPOID 17025, CSJ 1400-04-021). Amend 15- 9/25/15 - Add to TIP.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000	COST OF APPROVED PHASES \$ 15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000		TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	750,000								
CONTING \$	1,500,000								
INDIRECT \$	762,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,747,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	\$ 171,321,000		
LIMITS FROM S OF FM 1764							PROJECT SPONSOR TXDOT		
LIMITS TO N OF FM 517							REVISION DATE 05/2016		
PROJECT RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS							MPO PROJ NUM 6044		
DESCR							FUNDING CAT(S)		
REMARKS Facility: IH 45 S			PROJECT Amendment #52 - 4/22/16 - Add to the TIP.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,394,729		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 171,321,000	2M	\$ 0	\$ 171,321,000	\$ 0	\$ 0	0	\$ 171,321,000
CONSTR \$	171,321,000		TOTAL	\$ 0	\$ 171,321,000	\$ 0	\$ 0	0	\$ 171,321,000
CONST ENG \$	6,852,840								
CONTING \$	17,132,100								
INDIRECT \$	8,703,107								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	212,403,776								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-107	IH 45	C,R	WEBSTER	\$ 50,600,000		
LIMITS FROM S OF NASA 1 BYPASS							PROJECT SPONSOR TXDOT		
LIMITS TO GALVESTON C/L							REVISION DATE 05/2016		
PROJECT WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO DIAMOND LA							MPO PROJ NUM 6042		
DESCR NES							FUNDING CAT(S)		
REMARKS Facility: IH 45 S			PROJECT Amendment #51 - 4/22/16 - Add to 2015-2018 TIP. Phases au						
P7			HISTORY thorized: Construction, Right of Way.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,859,550		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	12,650,000	COST OF APPROVED PHASES \$ 50,600,000	11	\$ 32,850,000	\$ 3,650,000	\$ 0	\$ 0	0	\$ 36,500,000
CONSTR \$	37,950,000		12	\$ 12,690,000	\$ 1,410,000	\$ 0	\$ 0	0	\$ 14,100,000
CONST ENG \$	1,518,000		TOTAL	\$ 45,540,000	\$ 5,060,000	\$ 0	\$ 0	0	\$ 50,600,000
CONTING \$	3,795,000								
INDIRECT \$	1,927,860								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	59,700,410								
2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	\$ 41,570,000		
LIMITS FROM FAIRMONT PARKWAY							PROJECT SPONSOR TXDOT		
LIMITS TO RED BLUFF RD							REVISION DATE 05/2016		
PROJECT WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS							MPO PROJ NUM 137		
DESCR							FUNDING CAT(S)		
REMARKS			PROJECT Amendment #52 - 4/22/16 - Add to the TIP.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,036,930		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 41,570,000	2M	\$ 0	\$ 41,570,000	\$ 0	\$ 0	0	\$ 41,570,000
CONSTR \$	41,570,000		TOTAL	\$ 0	\$ 41,570,000	\$ 0	\$ 0	0	\$ 41,570,000
CONST ENG \$	1,662,800								
CONTING \$	4,157,000								
INDIRECT \$	2,111,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,538,486								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	\$ 17,006,000		
<b>LIMITS FROM</b>		IH 610 NE		<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b>		E OF MESA RD (OLD FM 527)		<b>REVISION DATE</b> 05/2016					
<b>PROJECT</b>		WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS				<b>MPO PROJ NUM</b> 60			
<b>DESCR</b>						<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		<b>PROJECT</b> Amendment #52 - 4/22/16 - Add to the TIP.							
<b>P7</b>		<b>HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 833,294	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 8,775,198		2M	\$ 0	\$ 17,006,000	\$ 0	\$ 0	\$ 0	\$ 17,006,000
<b>CONSTR</b>	\$ 17,006,000		TOTAL	\$ 0	\$ 17,006,000	\$ 0	\$ 0	\$ 0	\$ 17,006,000
<b>CONST ENG</b>	\$ 850,300								
<b>CONTING</b>	\$ 1,700,600								
<b>INDIRECT</b>	\$ 863,905								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 30,029,297								





# **2015-2018 Statewide Transportation Improvement Program**

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## **Killeen-Temple MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0909-39-130	CS	C	COPPERAS COVE	\$ 351,642	
<b>LIMITS FROM</b> Avenue D, from S 3rd Street							<b>PROJECT SPONSOR</b> Copperas Cove	
<b>LIMITS TO</b> S 1st Street							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Construction of multi-terraced concrete walkways.							<b>MPO PROJ NUM</b> C40-02b	
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b> 3LC,9TAP	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	5,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 232,000	\$ 0	\$ 0	\$ 58,000	\$ 0	
CONSTR \$	351,642	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,642	
CONST ENG \$	5,500	TOTAL	\$ 232,000	\$ 0	\$ 0	\$ 58,000	\$ 61,642	
CONTING \$	3,500							
INDIRECT \$	1,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>367,142</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-159	CS	C,E	NOLANVILLE	\$ 601,587	
<b>LIMITS FROM</b> Old Nolanville Rd from Warriors Path Rd							<b>PROJECT SPONSOR</b> Nolanville	
<b>LIMITS TO</b> Shaw Branch Creek							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Construct sidewalks							<b>MPO PROJ NUM</b> N40-02	
<b>REMARKS</b> Construct Alternate Transportation Route Consisting P7 of Shared-Use Path for Pedestrians & Bicyclists Mi nute Order #114446 dated 12/17/2015							<b>FUNDING CAT(S)</b> 9TAP	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	82,009	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 481,270	\$ 0	\$ 0	\$ 120,317	\$ 0	
CONSTR \$	531,532	TOTAL	\$ 481,270	\$ 0	\$ 0	\$ 120,317	\$ 0	
CONST ENG \$	52,541							
CONTING \$	7,700							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>673,782</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-157	CS	C,E	BELTON	\$ 2,670,615	
<b>LIMITS FROM</b> On University Dr 0.25 MI S of Crusader Way							<b>PROJECT SPONSOR</b> Belton	
<b>LIMITS TO</b> Sparta Rd @ Commerce St							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Construct sidewalks							<b>MPO PROJ NUM</b> B40-04	
<b>REMARKS</b> Construct Alternate Transportation Route Consisting P7 of Shared-Use Path for Pedestrians & Bicyclists Mi nute Order #114446 dated 12/17/2015							<b>FUNDING CAT(S)</b> 9TAP	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	478,878	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 2,136,492	\$ 0	\$ 0	\$ 534,123	\$ 0	
CONSTR \$	2,375,100	TOTAL	\$ 2,136,492	\$ 0	\$ 0	\$ 534,123	\$ 0	
CONST ENG \$	221,637							
CONTING \$	34,180							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>3,109,795</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-158	CS	C,E		\$ 368,959	
<b>LIMITS FROM</b> Main St from College Hill Dr							<b>PROJECT SPONSOR</b> Salado	
<b>LIMITS TO</b> 0.09 MI N of Royal St on Center Cir							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Construct multi-use paths							<b>MPO PROJ NUM</b> S40-01	
<b>REMARKS</b> Construct Alternate Transportation Route Consisting P7 of Shared-Use Path for Pedestrians & Bicyclists Mi nute Order #114446 dated 12/17/2015							<b>FUNDING CAT(S)</b> 9TAP	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	48,792	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 295,167	\$ 0	\$ 0	\$ 73,792	\$ 0	\$ 368,959
CONSTR \$	325,790	<b>TOTAL</b>	\$ 295,167	\$ 0	\$ 0	\$ 73,792	\$ 0	\$ 368,959
CONST ENG \$	32,377	<b>PHASES</b>						
CONTING \$	4,723	\$ 368,959						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>411,682</b>							
2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-156	CS	C	KILLEEN	\$ 7,200,000	
<b>LIMITS FROM</b> Rosewood Dr., from Riverstone Dr.							<b>PROJECT SPONSOR</b> Killeen	
<b>LIMITS TO</b> Chaparral Road							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Construction of a 4-lane roadway with a center median and off-system bridge over Trimmier Creek.							<b>MPO PROJ NUM</b> K30-02	
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b> 3LC,7	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	750,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	15,049	7	\$ 4,403,585	\$ 0	\$ 0	\$ 1,100,896	\$ 0	\$ 5,504,481
CONSTR \$	7,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,519	\$ 1,695,519
CONST ENG \$	200,000	<b>TOTAL</b>	\$ 4,403,585	\$ 0	\$ 0	\$ 1,100,896	\$ 1,695,519	\$ 7,200,000
CONTING \$	100,600	\$ 7,200,000						
INDIRECT \$	376,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>8,642,149</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-160	CS	C	KILLEEN	\$ 800,000	
<b>LIMITS FROM</b>		Rosewood Dr., from Flagstone Dr.		<b>PROJECT SPONSOR</b> Killeen				
<b>LIMITS TO</b>		Pyrite Dr.		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		Construction of shared use Ped/Bike Path		<b>MPO PROJ NUM</b> K40-23				
<b>DESCR</b>				<b>FUNDING CAT(S)</b> 9TAP				
<b>REMARKS</b>		Construct Alternate Transportation Route Consisting P7 of Shared-Use Path with lighting for Pedestrians & Bicyclists.		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 22,200	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	<b>9TAP</b>	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
<b>CONSTR</b>	\$ 800,000	<b>TOTAL</b>	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
<b>CONST ENG</b>	\$ 16,800	<b>COST OF APPROVED PHASES</b>						
<b>CONTING</b>	\$ 8,000	\$ 800,000						
<b>INDIRECT</b>	\$ 2,000							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 849,000							



# **2015-2018 Statewide Transportation Improvement Program**

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**Laredo MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	2150-04-067	FM 1472	C,E	LAREDO	\$ 6,455,076	
<b>LIMITS FROM</b>		Killam Industrial Blvd. (northbound)		<b>PROJECT SPONSOR</b>				
<b>LIMITS TO</b>		0.3 Miles north of Mueller Blvd.		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		Widening of pavement to provide additional travel lane		<b>MPO PROJ NUM</b>				
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	287,911	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	1	\$ 538,461	\$ 134,615	\$ 0	\$ 0	0	\$ 673,076
CONSTR \$	5,875,729	<b>COST OF APPROVED PHASES</b>	\$ 0	\$ 4,482,000	\$ 0	\$ 0	0	\$ 4,482,000
CONST ENG \$	291,436	7	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	0	\$ 1,300,000
CONTING \$	116,927	TOTAL	\$ 1,578,461	\$ 4,876,615	\$ 0	\$ 0	0	\$ 6,455,076
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	219,752							
<b>TOTAL CST \$</b>	<b>6,572,003</b>							

  

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-166	CS	E	LAREDO	\$ 300,000	
<b>LIMITS FROM</b>		0.1 mile east of Beltway Parkway		<b>PROJECT SPONSOR</b>				
<b>LIMITS TO</b>		IH 35 west frontage road		<b>REVISION DATE</b> 05/2016				
<b>PROJECT</b>		preliminary engineering inclusive of schematic and environmental		<b>MPO PROJ NUM</b>				
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	300,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	10	\$ 240,000	\$ 60,000	\$ 0	\$ 0	0	\$ 300,000
CONSTR \$	0	TOTAL	\$ 240,000	\$ 60,000	\$ 0	\$ 0	0	\$ 300,000
CONST ENG \$	0							
CONTING \$	0	<b>COST OF APPROVED PHASES</b>	\$ 300,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>300,000</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0922-33-170	CS	C,E	LAREDO	\$ 1,242,227		
<b>LIMITS FROM</b> At Zacate Creek		<b>PROJECT SPONSOR</b>							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 05/2016							
<b>PROJECT DESCR</b> Zacate Creek Multi-Use Transportation Trail		<b>MPO PROJ NUM</b>							
<b>REMARKS</b>		<b>FUNDING CAT(S)</b>							
<b>P7</b>		<b>PROJECT HISTORY</b>							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
<b>PREL ENG</b>	\$ 54,699	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0		9TAP	\$ 993,781	\$ 0	\$ 0	\$ 248,446	\$ 0	\$ 1,242,227
<b>CONSTR</b>	\$ 1,116,307		<b>TOTAL</b>	\$ 993,781	\$ 0	\$ 0	\$ 248,446	\$ 0	\$ 1,242,227
<b>CONST ENG</b>	\$ 71,220								
<b>CONTING</b>	\$ 14,400								
<b>INDIRECT</b>	\$ 0								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 64,524								
<b>TOTAL CST</b>	\$ 1,256,626								



# **2015-2018 Statewide Transportation Improvement Program**

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## **Longview MPO**

**Highway Projects**







# **2015-2018 Statewide Transportation Improvement Program**

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## **Lubbock MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0053-01-122	US 82	C,E,ENG	LUBBOCK	\$ 2,140,305		
<b>LIMITS FROM</b> US 84 (Ave Q)							<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> Ave L							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> Widen Freeway 4 to 6 lanes							<b>MPO PROJ NUM</b> 4068		
<b>REMARKS</b> Amendment No. 4 15/18 TIP							<b>FUNDING CAT(S)</b>		
P7		<b>PROJECT HISTORY</b>							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	99,993		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b> \$ 2,140,305	1	\$ 1,712,244	\$ 428,061	\$ 0	\$ 0	0	\$ 2,140,305
CONSTR \$	2,040,676		TOTAL	\$ 1,712,244	\$ 428,061	\$ 0	\$ 0	0	\$ 2,140,305
CONST ENG \$	87,749								
CONTING \$	3,673								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	96,116								
<b>TOTAL CST \$</b>	<b>2,232,091</b>								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0380-01-085	US 62	C,E,ENG	LUBBOCK	\$ 14,590,110		
<b>LIMITS FROM</b> 2400 FT East of West Loop 289							<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> Ave Q							<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b> Widen Freeway 4 to 6 lanes							<b>MPO PROJ NUM</b> 4068		
<b>REMARKS</b> Amendment No. 4 - 15/18 TIP							<b>FUNDING CAT(S)</b>		
P7		<b>PROJECT HISTORY</b> Category 2, 1 (3rd line) and 11 are Prop 1							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	871,472		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b> \$ 14,590,110	2U	\$ 0	\$ 5,212,000	\$ 0	\$ 0	0	\$ 5,212,000
CONSTR \$	17,785,150		11	\$ 0	\$ 3,603,000	\$ 0	\$ 0	0	\$ 3,603,000
CONST ENG \$	764,761		1	\$ 0	\$ 1,915,414	\$ 0	\$ 0	0	\$ 1,915,414
CONTING \$	32,013		1	\$ 3,087,757	\$ 771,939	\$ 0	\$ 0	0	\$ 3,859,696
INDIRECT \$	0		TOTAL	\$ 3,087,757	\$ 11,502,353	\$ 0	\$ 0	0	\$ 14,590,110
BOND FIN \$	0								
PT CHG ORD \$	837,681								
<b>TOTAL CST \$</b>	<b>19,453,396</b>								



# **2015-2018 Statewide Transportation Improvement Program**

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**San Angelo MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	0907-24-043	CS	C,E	SAN ANGELO	\$ 1,266,432	
<b>LIMITS FROM</b>		VARIOUS LOCATIONS IN SAN ANGELO		<b>PROJECT SPONSOR</b> TxDOT				
<b>LIMITS TO</b>						<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR</b>		Bike & Pedestrian Improvements Projects				<b>MPO PROJ NUM</b> 100-16-00		
<b>REMARKS</b>						<b>FUNDING CAT(S)</b>		
<b>P7</b>		<b>PROJECT HISTORY</b> Transportation Enhancement Project						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 33,922	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	9TE	\$ 1,013,146	\$ 0	\$ 0	\$ 253,286	\$ 0	\$ 1,266,432
<b>CONSTR</b>	\$ 1,130,743	<b>TOTAL</b>	\$ 1,013,146	\$ 0	\$ 0	\$ 253,286	\$ 0	\$ 1,266,432
<b>CONST ENG</b>	\$ 135,689	<b>COST OF APPROVED PHASES</b>						
<b>CONTING</b>	\$ 0	\$ 1,266,432						
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 1,300,354							



# **2015-2018 Statewide Transportation Improvement Program**

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**San Antonio MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-559	VA	C	SAN ANTONIO	\$ 3,800,000		
<b>LIMITS FROM</b> Various locations in Bexar County						<b>PROJECT SPONSOR</b> VIA			
<b>LIMITS TO</b> .						<b>REVISION DATE</b> 05/2016			
<b>PROJECT</b> Bus stop amenities including sidewalks and pad sites along IH 35, LP 368 and FM 2252						<b>MPO PROJ NUM</b> 4057			
<b>DESCR</b>						<b>FUNDING CAT(S)</b>			
<b>REMARKS</b> 3rd Qtr 16 - revise limits and funding P7				<b>PROJECT</b> 4/16 - revise limits and funding; 4/15 - add project; \$35					
				<b>HISTORY</b> M from TTC in June 2014					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG	\$ 186,200	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH	\$ 0	3TMF	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR	\$ 3,800,000	1	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000	
CONST ENG	\$ 188,480	TOTAL	\$ 1,040,000	\$ 2,760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000	
CONTING	\$ 75,620								
INDIRECT	\$ 218,120								
BOND FIN	\$ 0								
PT CHG ORD	\$ 142,120								
TOTAL CST	\$ 4,468,420								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-555	VA	C	SAN ANTONIO	\$ 2,000,000		
<b>LIMITS FROM</b> In San Antonio on US 281, Loop 345						<b>PROJECT SPONSOR</b> VIA			
<b>LIMITS TO</b> FM 78 and FM 1516 Corridors						<b>REVISION DATE</b> 05/2016			
<b>PROJECT</b> Construct curb ramps, curbs, sidewalks and other pedestrian related infrastru						<b>MPO PROJ NUM</b> 4055			
<b>DESCR</b> re within the three corridors						<b>FUNDING CAT(S)</b>			
<b>REMARKS</b> 3rd Qtr 16 - increase budget by \$1M and revise limi P7 ts				<b>PROJECT</b> 4/16 - incr budget by \$1M (BCB reprogram) and rev limits;					
				<b>HISTORY</b> 10/15 - move from FY 2015 to FY 2016 and revise match to reflect EDCP project; 1/15 - TAP; fixed amount					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG	\$ 98,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH	\$ 0	9TAP	\$ 1,600,000	\$ 172,000	\$ 0	\$ 228,000	\$ 0	\$ 2,000,000	
CONSTR	\$ 2,000,000	TOTAL	\$ 1,600,000	\$ 172,000	\$ 0	\$ 228,000	\$ 0	\$ 2,000,000	
CONST ENG	\$ 99,200								
CONTING	\$ 39,800								
INDIRECT	\$ 114,800								
BOND FIN	\$ 0								
PT CHG ORD	\$ 74,800								
TOTAL CST	\$ 2,351,800								

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-556	VA	C	SAN ANTONIO	\$ 0		
<b>LIMITS FROM</b> In San Antonio from S New Braunfels						<b>PROJECT SPONSOR</b> BCB			
<b>LIMITS TO</b> Old Corpus Christi Road						<b>REVISION DATE</b> 05/2016			
<b>PROJECT</b> Construct multi-use trail with signing, lighting and drainage						<b>MPO PROJ NUM</b> 4051			
<b>DESCR</b>						<b>FUNDING CAT(S)</b>			
<b>REMARKS</b> 3rd Qtr 16 - delete&nbsp;project P7				<b>PROJECT</b> 4/16 - delete&nbsp;project per Brooks City-Base; 10/15 -					
				<b>HISTORY</b> move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG	\$ 0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCH	\$ 0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-01-064	Loop 1604	C	SAN ANTONIO	\$ 5,500,000		
LIMITS FROM at SH 16		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 05/2016							
PROJECT Intersection Operational Improvements		MPO PROJ NUM 5314							
DESCR		FUNDING CAT(S)							
REMARKS 3rd Qtr 16 - add project		PROJECT 4/16 - funded through STP-MM project selection process							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	269,500	COST OF APPROVED PHASES \$ 5,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	5,500,000		TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONST ENG \$	272,800								
CONTING \$	109,450								
INDIRECT \$	315,700								
BOND FIN \$	0								
PT CHG ORD \$	205,700								
TOTAL CST \$	6,467,450								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0521-05-118	IH 410	C	SAN ANTONIO	\$ 40,000,000		
LIMITS FROM at US 90 West		PROJECT SPONSOR TxDOT							
LIMITS TO Interchange		REVISION DATE 05/2016							
PROJECT Reconstruct interchange - Phase I Priority Direct Connectors		MPO PROJ NUM 3479							
DESCR		FUNDING CAT(S)							
REMARKS 3rd Qtr 16 - add project		PROJECT 4/16 - add project; diversions funding							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,960,000	COST OF APPROVED PHASES \$ 40,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR \$	40,000,000		TOTAL	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	1,984,000								
CONTING \$	796,000								
INDIRECT \$	2,296,000								
BOND FIN \$	0								
PT CHG ORD \$	1,496,000								
TOTAL CST \$	47,036,000								

  

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0521-04-277	IH 410	C	SAN ANTONIO	\$ 50,100,000		
LIMITS FROM 0.1 Miles North of US 90		PROJECT SPONSOR TxDOT							
LIMITS TO 0.3 Miles South of SH 151		REVISION DATE 05/2016							
PROJECT Operational improvements including ramp revisions		MPO PROJ NUM 3472							
DESCR		FUNDING CAT(S)							
REMARKS 3rd Qtr 16 - add project		PROJECT 4/16 - add project; diversions funding							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,454,900	COST OF APPROVED PHASES \$ 50,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 45,090,000	\$ 5,010,000	\$ 0	\$ 0	\$ 0	\$ 50,100,000
CONSTR \$	50,100,000		TOTAL	\$ 45,090,000	\$ 5,010,000	\$ 0	\$ 0	\$ 0	\$ 50,100,000
CONST ENG \$	2,484,960								
CONTING \$	996,990								
INDIRECT \$	2,875,740								
BOND FIN \$	0								
PT CHG ORD \$	1,873,740								
TOTAL CST \$	58,912,590								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0072-08-089	IH 10 West	C,E	SAN ANTONIO	\$ 40,000,000	
<b>LIMITS FROM</b> 1.40 Mi S of Leon Springs						<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> LP 1604						<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR es</b> Expand from 4 to 8 lane expressway - 2 new general purpose lanes & 2 new HOV lan						<b>MPO PROJ NUM</b> 3007		
<b>REMARKS</b> 3rd Qtr 16 - revise description and move from FY 20 P7 16 to FY 2017						<b>FUNDING CAT(S)</b>		
						<b>PROJECT HISTORY</b> 4/16 - revise description and move from FY 16 to FY 17; 1/15 - revise funding distribution; 4/14 - revise limits, description, funding and let date (move project from MTP to TIP)		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,648,167	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	12	\$ 34,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR \$	33,636,058	<b>TOTAL</b>	\$ 34,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	1,446,350	<b>COST OF APPROVED PHASES</b>						
CONTING \$	60,545	\$ 40,000,000						
INDIRECT \$	1,624,622							
BOND FIN \$	0							
PT CHG ORD \$	1,584,258							
<b>TOTAL CST \$</b>	<b>38,415,742</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0072-07-041	IH 10 West	C,E	SAN ANTONIO	\$ 30,000,000	
<b>LIMITS FROM</b> FM 3351						<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> 1.4 Mi S of Leon Springs						<b>REVISION DATE</b> 05/2016		
<b>PROJECT DESCR es</b> Expand from 4 to 8 lane expressway - 2 new general purpose lanes & 2 new HOV lan						<b>MPO PROJ NUM</b> 3774		
<b>REMARKS</b> 3rd Qtr 16 - revise description and move from FY 20 P7 16 to FY 2017						<b>FUNDING CAT(S)</b>		
						<b>PROJECT HISTORY</b> 4/16 - revise description and move from FY 16 to FY 17; 1/15 - revise funding distribution; 4/14 - revise description, funding and let date (move project from MTP to TIP)		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,236,125	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	12	\$ 25,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	25,227,043	<b>TOTAL</b>	\$ 25,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,084,763	<b>COST OF APPROVED PHASES</b>						
CONTING \$	45,409	\$ 30,000,000						
INDIRECT \$	1,218,466							
BOND FIN \$	0							
PT CHG ORD \$	1,188,194							
<b>TOTAL CST \$</b>	<b>28,811,806</b>							



# **2015-2018 Statewide Transportation Improvement Program**

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## **Sherman-Denison MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SHERMAN-DENISON MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-03-084	SH 5	C,E	OTHER	\$ 682,600	
<b>LIMITS FROM</b> 0.339 mile N of FM 121 (Grays Trail)							<b>PROJECT SPONSOR</b> Van Alstyne	
<b>LIMITS TO</b> 1.089 mile N of FM 121 (Vahs Driveway)							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Construct shared use path							<b>MPO PROJ NUM</b> SDTAP2017-2	
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	35,474	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 546,080	\$ 71,673	\$ 0	\$ 64,847	\$ 0	
CONSTR \$	723,962	<b>TOTAL</b>	\$ 546,080	\$ 71,673	\$ 0	\$ 64,847	\$ 0	
CONST ENG \$	46,188							
CONTING \$	9,339	<b>COST OF APPROVED PHASES</b>	\$ 682,600					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	41,845							
<b>TOTAL CST \$</b>	<b>814,963</b>							

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0045-04-066	SH 56	C,E	SHERMAN	\$ 498,450	
<b>LIMITS FROM</b> 0.492 mile E of US 75							<b>PROJECT SPONSOR</b> Sherman	
<b>LIMITS TO</b> 0.767 mile W of SH 11							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Construct shared use path and streetscape							<b>MPO PROJ NUM</b> SDTAP2017-1	
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	25,401	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 398,760	\$ 56,823	\$ 0	\$ 42,867	\$ 0	
CONSTR \$	518,388	<b>TOTAL</b>	\$ 398,760	\$ 56,823	\$ 0	\$ 42,867	\$ 0	
CONST ENG \$	33,073							
CONTING \$	6,687	<b>COST OF APPROVED PHASES</b>	\$ 498,450					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	29,962							
<b>TOTAL CST \$</b>	<b>583,549</b>							



# 2015-2018 Statewide Transportation Improvement Program

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**Tyler MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TYLER MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER	TYLER	SMITH	0910-16-135	CS	C,E,R	TYLER	\$ 6,642,130		
<b>LIMITS FROM</b>		FM 2813, N ALONG W SIDE OF FM 2493		<b>PROJECT SPONSOR</b>		CITY OF TYLER			
<b>LIMITS TO</b>		3 LKS PKWY, S TO CMBRLND ON E SIDE		<b>REVISION DATE</b>		05/2016			
<b>PROJECT DESCR</b>		CONSTRUCT HIKE & BIKE TRAIL		<b>MPO PROJ NUM</b>					
<b>REMARKS</b>		CONSTRUCT 10' WIDE MULTI-PURPOSE LEGACY TRAILS, PHA P7 SE I ALONG ABANDONED RAILWAY CORRIDOR, W OF FM 2493		<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	40,000		9TAP	\$ 3,522,428	\$ 0	\$ 0	\$ 1,466,847	\$ 0	\$ 4,989,275
CONSTR \$	4,989,275		Other	\$ 0	\$ 0	\$ 0	\$ 1,652,855	\$ 0	\$ 1,652,855
CONST ENG \$	615,000		TOTAL	\$ 3,522,428	\$ 0	\$ 0	\$ 3,119,702	\$ 0	\$ 6,642,130
CONTING \$	997,855								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>6,642,130</b>								



# 2015-2018 Statewide Transportation Improvement Program

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**Waco MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0258-09-124	SH 6	C,E	WACO	\$ 13,200,000	
<b>LIMITS FROM</b> Brazos River							<b>PROJECT SPONSOR</b> TxDOT	
<b>LIMITS TO</b> SP 484 / SH 6							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Widen to 4 lanes divided and construct bridge over Brazos River							<b>MPO PROJ NUM</b> S-036A	
<b>REMARKS</b> Project coextensive with Loop 340							<b>FUNDING CAT(S)</b>	
P7		<b>PROJECT HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	771,657							
ROW PURCH \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	
CONSTR \$	13,200,000		2U	\$ 0	\$ 9,500,000	\$ 0	\$ 0	
CONST ENG \$	787,405		4	\$ 0	\$ 2,500,000	\$ 0	\$ 0	
CONTING \$	1,102,367	\$ 13,200,000	1	\$ 960,000	\$ 240,000	\$ 0	\$ 0	
INDIRECT \$	744,885		TOTAL	\$ 960,000	\$ 12,240,000	\$ 0	\$ 0	
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>16,606,314</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0833-03-036	FM 1637	C,E	WACO	\$ 12,100,000	
<b>LIMITS FROM</b> FM 2490							<b>PROJECT SPONSOR</b> TxDOT	
<b>LIMITS TO</b> FM 185							<b>REVISION DATE</b> 05/2016	
<b>PROJECT DESCR</b> Widen to 4 lanes divided							<b>MPO PROJ NUM</b> S-003B	
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b> \$	550,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b> \$	3,500,000	2U	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b> \$	12,100,000	4	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b> \$	495,000	1	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	
<b>CONTING</b> \$	440,000	<b>TOTAL</b>	\$ 880,000	\$ 11,220,000	\$ 0	\$ 0	\$ 0	
<b>INDIRECT</b> \$	495,000							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	0							
<b>TOTAL CST</b> \$	17,580,000							





# 2015-2018 Statewide Transportation Improvement Program

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## Amarillo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A0AT02S(16)	FISCAL YEAR:	2016
MTP REFERENCE:	A0AT02S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 359,573
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 63,454
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 423,027
REMARKS:		TOTAL PROJECT COST:	\$ 423,027
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A0AT01S(16)	FISCAL YEAR:	2016
MTP REFERENCE:	A0AT01S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 647,642
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventative Maintenance(FTA Circular C9030.1D)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 161,911
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 809,553
REMARKS:		TOTAL PROJECT COST:	\$ 809,553
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A0AT04S(16)	FISCAL YEAR:	2016
MTP REFERENCE:	A0AT04S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Shop Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	removing funding	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A0AT04S(16)	FISCAL YEAR:	2016
MTP REFERENCE:	A0AT04S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Hardware/Software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A0AT02S(16)		FISCAL YEAR: 2016	
MTP REFERENCE: A0AT02S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Support Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	0
REMARKS: removing funding		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

  

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A0AT01S(16)		FISCAL YEAR: 2016	
MTP REFERENCE: A0AT01S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	2,022,979
PROJECT TYPE: OPERATING		STATE FUNDS: \$	390,094
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	1,794,854
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,207,927
REMARKS:		TOTAL PROJECT COST: \$	4,207,927
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2015-2018 Statewide Transportation Improvement Program**

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**Dallas-Fort Worth MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS  
FY 2015

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12765.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE&nbsp;PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12752.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE&nbsp;PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12462.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-002, TR3-006, TR3-007, TR3-010	FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,543,340
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 635,835
AMENDMENT REQUEST:	ADD PROJECT BACK INTO THE 2015-2018 ESTIP AND CHANGE TIP CODE	FISCAL YEAR COST (YOE):	\$ 3,179,175
REMARKS:	ADD PROJECT TO THE 2015-2018 STIP THAT HAD PREVIOUSLY BEEN INCLUDED IN THE 2015-2018 STIP AND INADVERTENTLY OVERWRITTEN IN THE ESTIP PORTAL; CHANGE TIP CODE FROM 12033.16 TO 12642.16	TOTAL PROJECT COST:	\$ 3,179,175
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12471.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 18,364,458
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 4,591,115
AMENDMENT REQUEST:	ADD PROJECT TO THE 2015-2018 ESTIP	FISCAL YEAR COST (YOE):	\$ 22,955,573
REMARKS:	ADD PROJECT TO THE 2015-2018 STIP THAT HAD PREVIOUSLY BEEN INCLUDED IN THE 2015-2018 STIP AND INADVERTENTLY OVERWRITTEN IN THE ESTIP PORTAL	TOTAL PROJECT COST:	\$ 22,955,573
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	EASTER SEALS OF NORTH TEXAS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12794.15	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 20,000
		TRANS. DEV. CREDS AWARDED:	\$ 20,000
		T. DEV. CREDS AWARD DATE:	04/14/2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12646.14	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 105,130
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 26,283
AMENDMENT REQUEST:	ADD PROJECT TO THE 2015-2018 TIP/STIP	FISCAL YEAR COST (YOE):	\$ 131,413
REMARKS:	DENTON-LEWISVILLE URBANIZED AREA	TOTAL PROJECT COST:	\$ 131,413
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP

05/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  
MPO PROJECT NUMBER: 12677.14  
MTP REFERENCE: TR3-002, TR3-006  
APPORTIONMENT YEAR: 2014  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION  
AMENDMENT DATE: 2014  
AMENDMENT REQUEST: CHANGE PROJECT DESCRIPTION  
REMARKS: DENTON-LEWISVILLE URBANIZED AREA

URBANIZED AREA: DALLAS-FORT WORTH  
FISCAL YEAR: 2016  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 19,114  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 19,114  
TOTAL PROJECT COST: \$ 19,114  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None



# 2015-2018 Statewide Transportation Improvement Program

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**El Paso MPO**

Transit Projects



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NM South Central Regional Transit District (SCRTD)	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T011-9	FISCAL YEAR:	2016
MTP REFERENCE:	T011-9	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 109,044
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase of a new ADA Compliant Bus and new flex route operations to serve Sunland Park/Santa Teresa and Anthony, NM	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 118,938
AMENDMENT REQUEST:	Amend H2040 MTP, H2015-2018 TIP and 2015-2018 STIP to add to FY 2016 using FY 2015 FTA 5310 Funds	FISCAL YEAR COST (YOE):	\$ 227,982
REMARKS:	Amend H2040 MTP, H2015-2018 TIP and 2015-2018 STIP to add to FY 2016 using FY 2015 FTA 5310 Funds	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Socorro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T011-10	FISCAL YEAR:	2016
MTP REFERENCE:	T011-10	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 52,220
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Compliant Mini Van to continue to provide transportation services to Socorro disabled and senior residents	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 13,054
AMENDMENT REQUEST:	Amend H2040 MTP, H2015-2018 TIP and 2015-2018 STIP to add to FY 2016 using FY 2015 FTA 5310 Funds	FISCAL YEAR COST (YOE):	\$ 65,274
REMARKS:	Amend H2040 MTP, H2015-2018 TIP and 2015-2018 STIP to add to FY 2016 using FY 2015 FTA 5310 Funds	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Project Amistad	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T011-11	FISCAL YEAR:	2016
MTP REFERENCE:	T011-11	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 317,565
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace ADA Compliant Vehicle and add ADA compliant vehicle to fleet and to continue operations.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 143,190
AMENDMENT REQUEST:	Amend H2040 MTP, H2015-2018 TIP and 2015-2018 STIP to add to FY 2016 using FY 2015 FTA 5310 Funds	FISCAL YEAR COST (YOE):	\$ 460,755
REMARKS:	Amend H2040 MTP, H2015-2018 TIP and 2015-2018 STIP to add to FY 2016 using FY 2015 FTA 5310 Funds	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 37,500
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



# **2015-2018 Statewide Transportation Improvement Program**

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## **Harlingen-San Benito MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-011		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	220,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capitalization of Paratransit Operations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	55,000
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	275,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	55,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-008		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,810,589
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Harlingen Transit Terminal - Design & Construction		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	452,647
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	2,263,236
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	452,647
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-007		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Technology -Computer Hardware and Radio System		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	50,000
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	50,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-006		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	690,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Harlingen Maintenance Garage Construction & Security/Buss Washer and Equipment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	172,500
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	862,500
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	172,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-005		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	209,111
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	52,278
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	261,389
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	52,278
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-004		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	237,254
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	59,314
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	296,568
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-003		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	1,635,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	817,500
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	817,500
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	3,270,000
REMARKS: FTA Apportionment Years 2014 (\$635,000)/2016 (\$1,000,000)		TOTAL PROJECT COST: \$	0
0)		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-002		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	85,000
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Program Admsitration - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	17,000
AMENDMENT REQUEST: DELETED		FISCAL YEAR COST (YOE): \$	102,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP

05/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: LRGVDC  
MPO PROJECT NUMBER: HSB-2016-001  
MTP REFERENCE: PHR-HSB-105  
APPORTIONMENT YEAR: 2013  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Harlingen Sidewalk Project  
AMENDMENT DATE: 2013  
AMENDMENT REQUEST: REVISED  
REMARKS:

URBANIZED AREA: HARLINGEN-SAN BENITO  
FISCAL YEAR: 2016  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 397,735  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 99,434  
FISCAL YEAR COST (YOE): \$ 497,169  
TOTAL PROJECT COST: \$ 0  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-005		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	220,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capitalization of Paratransit Operations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	55,000
AMENDMENT REQUEST: ADDED		FISCAL YEAR COST (YOE): \$	275,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	55,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-004		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Program Admsitration - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	25,000
AMENDMENT REQUEST: DELETED		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	25,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-003		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	581,665
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	145,416
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	727,081
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	145,416
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-002		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	50,000
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	50,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS  
FY 2017

2015-2018 STIP

05/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: LRGVDC  
MPO PROJECT NUMBER: HSB-2017-001  
MTP REFERENCE: PHR-HSB-103  
APPORTIONMENT YEAR: 2017  
PROJECT TYPE: OPERATING  
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area  
AMENDMENT DATE: 2017  
AMENDMENT REQUEST: REVISED  
REMARKS:

URBANIZED AREA: HARLINGEN-SAN BENITO  
FISCAL YEAR: 2017  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 1,000,000  
STATE FUNDS: \$ 500,000  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 500,000  
FISCAL YEAR COST (YOE): \$ 2,000,000  
TOTAL PROJECT COST: \$ 0  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS  
FY 2018

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-005		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	220,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capitalization of Paratransit Operations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	55,000
AMENDMENT REQUEST: ADDED		FISCAL YEAR COST (YOE): \$	275,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	55,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-004		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Program Adminsitration - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	25,000
AMENDMENT REQUEST: DELETED		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	25,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-003		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	581,665
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	145,416
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	727,081
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	145,416
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-002		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST: REVISED		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	40,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS  
FY 2018

2015-2018 STIP

05/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: LRGVDC  
MPO PROJECT NUMBER: HSB-2018-001  
MTP REFERENCE: PHR-HSB-103  
APPORTIONMENT YEAR: 2018  
PROJECT TYPE: OPERATING  
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area  
AMENDMENT DATE: 2018  
AMENDMENT REQUEST: REVISED  
REMARKS:

URBANIZED AREA: HARLINGEN-SAN BENITO  
FISCAL YEAR: 2018  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 1,000,000  
STATE FUNDS: \$ 500,000  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 500,000  
FISCAL YEAR COST (YOE): \$ 2,000,000  
TOTAL PROJECT COST: \$ 0  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None



# **2015-2018 Statewide Transportation Improvement Program**

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**Hidalgo County MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVN-062		FISCAL YEAR: 2016	
MTP REFERENCE: FY2015-2018		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	257,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PASSENGER SHELTERS AND RELATED IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	64,250
AMENDMENT REQUEST: REVISED FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	321,250
REMARKS:		TOTAL PROJECT COST: \$	321,250
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-059		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	298,921
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capitalization of Para Transit Operations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: REVISED FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	298,921
REMARKS:		TOTAL PROJECT COST: \$	298,921
		TRANS. DEV. CREDITS REQUESTED: \$	74,730
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-049		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETED PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-035		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	3,278,541
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATIONS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	3,278,541
AMENDMENT REQUEST: REVISED APPORTIONMENT YEAR & FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	6,557,082
REMARKS: 2016: \$1,454,041, 2015: \$391,545, 2014: \$1,432,955		TOTAL PROJECT COST: \$	6,557,082
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCMM-022		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,316,912
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SERVICE SHOP CONSTRUCTION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: REVISED FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	1,316,912
REMARKS:		TOTAL PROJECT COST: \$	1,316,912
		TRANS. DEV. CREDS REQUESTED: \$	329,228
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-020		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	533,060
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM - ED INBURG TERMINAL & PARKING FACILITY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	133,265
AMENDMENT REQUEST: REVISED PROJECT DESCRIPTION		FISCAL YEAR COST (YOE): \$	666,325
REMARKS:		TOTAL PROJECT COST: \$	666,325
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-023		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	120,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ROLLING STOCK		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	30,000
AMENDMENT REQUEST: REVISED PROJECT DESCRIPTION & FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	150,000
REMARKS:		TOTAL PROJECT COST: \$	150,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCMM-011		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	210,057
PROJECT DESCRIPTION: ADMINISTRATION / OPERATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: REVISED FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	210,057
REMARKS:		TOTAL PROJECT COST: \$	210,057
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP

05/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: LRGVDC	URBANIZED AREA: HIDALGO COUNTY
MPO PROJECT NUMBER: HCVM-014	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2016	FEDERAL (FTA) FUNDS: \$ 0
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2016	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST: DELETED PROJECT	FISCAL YEAR COST (YOE): \$ 0
REMARKS:	TOTAL PROJECT COST: \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: None



# 2015-2018 Statewide Transportation Improvement Program

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## Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11712	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 4,098,110
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	EL DORADO PARK & RIDE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,024,528
AMENDMENT REQUEST:	Amendment #48 - 4/22/16 - Add to 2015-2018 TIP.	FISCAL YEAR COST (YOE):	\$ 5,122,638
REMARKS:		TOTAL PROJECT COST:	\$ 5,122,638
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	16298	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	GRAND PARKWAY P&R	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 14,750,000
AMENDMENT REQUEST:	Amendment #48 - 4/22/16 - Delay to FY 2016 and modify funding. Amendment #1 - 9/26/14 - Add to TIP. Utilize formula funding to construct project. Funding breakdown as follows: Sec. 5307: \$5.0m Sec. 5339: \$6.8m	FISCAL YEAR COST (YOE):	\$ 14,750,000
REMARKS:		TOTAL PROJECT COST:	\$ 14,750,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	16291	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 8,734,770
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	METROLIFT VAN ACQUISITION (FY 2015)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,541,430
AMENDMENT REQUEST:	Amendment #48 - 4/22/16 - Delay to FY 2016 Modify funding. Amendment #1 - 9/26/14 - Add to 2015 TIP.	FISCAL YEAR COST (YOE):	\$ 10,276,200
REMARKS:		TOTAL PROJECT COST:	\$ 10,276,200
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	16279	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 6,582,956
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CENTER MODIFICATIONS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,645,739
AMENDMENT REQUEST:	Amendment #48 - 4/22/16 - Delay to FY 2016 , modify description and funding. Amendment #1 - 9/26/14 - Add to 2015 TIP.	FISCAL YEAR COST (YOE):	\$ 8,228,695
REMARKS:		TOTAL PROJECT COST:	\$ 8,228,695
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 16275		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	8,933,120
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE FY 2015		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	2,233,280
AMENDMENT REQUEST: Amendment #48 - 4/22/16 - Delay to FY 2016 and modify funding. Amendment #1 - 9/26/14 - Add to 2015 TIP.		FISCAL YEAR COST (YOE): \$	11,166,400
REMARKS:		TOTAL PROJECT COST: \$	11,166,400
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 16265		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	889,107
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	889,107
AMENDMENT REQUEST: Amendment #48 - 4/22/16 - Delay to FY 2016 and modify funding. Amendment #1 - 9/26/14 - Add to 2015 TIP. Agency operating support including commuter and demand response services. TDCs requested.		FISCAL YEAR COST (YOE): \$	1,778,214
REMARKS:		TOTAL PROJECT COST: \$	1,778,214
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	





# **2015-2018 Statewide Transportation Improvement Program**

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## **Lubbock MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409059	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 417,740
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-Vehicle Replacement FY 14 \$199,016, FY 15 \$109,265, FY 16 \$109,459	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from Amend No. 2)	FISCAL YEAR COST (YOE):	\$ 417,740
REMARKS:	Roll over from FY 14, 15 and 16 Unused funds	TOTAL PROJECT COST:	\$ 417,740
		TRANS. DEV. CREDITS REQUESTED:	\$ 16,419
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409057	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,388,601
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Bus and Bus Facilities Formula-Bus and Van Replacements FY 13, \$333,911 FY 14 \$343,413 FY 15 \$348,825 FY 16 \$367,452	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from Amend No. 2)	FISCAL YEAR COST (YOE):	\$ 1,388,601
REMARKS:	Roll over from FY 13, 14, 15 and 16 Unused funds	TOTAL PROJECT COST:	\$ 1,388,601
		TRANS. DEV. CREDITS REQUESTED:	\$ 277,720
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409056	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 16,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionary Grant-TIGER (New Admin & main Facility and possible van replacement)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 4,000,000
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from Amend No. 2)	FISCAL YEAR COST (YOE):	\$ 20,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 20,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409055	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,300,866
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 575,217
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from Amend No. 2)	FISCAL YEAR COST (YOE):	\$ 2,876,083
REMARKS:		TOTAL PROJECT COST:	\$ 2,876,083
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2016

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409053	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 175,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 175,000
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from Amend No. 2)	FISCAL YEAR COST (YOE):	\$ 350,000
REMARKS:	This category was first zeroed out and funds applied elsewhere in Amend No. 2, however was reinstated for applied funding	TOTAL PROJECT COST:	\$ 350,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409019	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 337,635
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-ADA Paratransit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 84,409
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from original 15/18 TIP)	FISCAL YEAR COST (YOE):	\$ 422,044
REMARKS:		TOTAL PROJECT COST:	\$ 422,044
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409014	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 257,852
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Operating Assistance (Per MAP-21 Regulations)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 257,852
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from original 15/18 TIP)	FISCAL YEAR COST (YOE):	\$ 515,704
REMARKS:		TOTAL PROJECT COST:	\$ 515,704
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		05/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409013	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	533
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 53,700
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning assistance (via LMPO)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amend #3 to the 15-18 TIP changes funding (from original 15/18 TIP)	FISCAL YEAR COST (YOE):	\$ 53,700
REMARKS:		TOTAL PROJECT COST:	\$ 53,700
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
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2015-2018 STIP

05/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Federally Funded Transit-Citibus	URBANIZED AREA: LUBBOCK
MPO PROJECT NUMBER: 409017	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2016	FEDERAL (FTA) FUNDS: \$ 105,000
PROJECT TYPE: PLANNING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: FTA Formula Grant-Planning Assistance	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2016	OTHER SOURCE FUNDS: \$ 26,250
AMENDMENT REQUEST: Amend #3 to the 15-18 TIP changes funding (from orginia 1 15/18 TIP)	FISCAL YEAR COST (YOE): \$ 131,250
REMARKS:	TOTAL PROJECT COST: \$ 131,250
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None