



2015-2018 Statewide Transportation Improvement Program

Highway and Transit



2015-2018 Statewide Transportation Improvement Program

TxDOT Corpus Christi District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		SAN PATRICIO	3540-01-001	SH 200	C,E,R	INGLESIDE	\$ 8,000,000		
LIMITS FROM SH 361		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1069		REVISION DATE 08/2015							
PROJECT NEW LOCATION ROADWAY		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	399,763		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 8,000,000	11	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	8,158,431		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
CONST ENG \$	399,763		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000	\$ 8,000,000
CONTING \$	101,980								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	445,450								
TOTAL CST \$	9,059,937								



2015-2018 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR		CAMERON	0921-06-163	SPI 2nd	E	SOUTH PADRE ISLAND	35,000,000	
LIMITS FROM SH 100 (Mainland)							PROJECT SPONSOR	
LIMITS TO PR 100 (SPI)							REVISION DATE 08/2015	
PROJECT DESCR Construct New Causeway at New Location							MPO PROJ NUM	
REMARKS E = Preliminary Engineering. \$ 14.3 Million Toll Eq P7 uity Loan being used by CCRMA towards PE.							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 35,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,500,000	Other	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONSTR	\$ 470,000,000	TOTAL	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONST ENG	\$ 34,000,000							
CONTING	\$ 30,000,000	COST OF APPROVED PHASES						
INDIRECT	\$ 58,500,000	\$ 35,000,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 631,000,000							



2015-2018 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
STATEWIDE		IRION	7107-08-003	RL SO	C	OTHER	\$ 3,047,142		
LIMITS FROM Tom Green County Line		PROJECT SPONSOR Rail Division							
LIMITS TO Reagan County Line		REVISION DATE 08/2015							
PROJECT INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES BALLAST, RECONS							MPO PROJ NUM		
DESCR TRUCT GRADE.							FUNDING CAT(S)		
REMARKS WORK PROGRAM - RAIL				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 99,588	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 3,047,142	\$ 0	\$ 0	\$ 0	\$ 3,047,142
CONSTR	\$ 3,047,142		TOTAL	\$ 0	\$ 3,047,142	\$ 0	\$ 0	\$ 0	\$ 3,047,142
CONST ENG	\$ 99,385								
CONTING	\$ 22,966								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 84,548								
TOTAL CST	\$ 3,269,081								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
STATEWIDE		UPTON	7106-06-003	RL SO	C	OTHER	\$ 3,000,000		
LIMITS FROM Reagan County Line		PROJECT SPONSOR Rail Division							
LIMITS TO Crockett County Line		REVISION DATE 08/2015							
PROJECT INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES BALLAST, RECONS							MPO PROJ NUM		
DESCR TRUCT GRADE.							FUNDING CAT(S)		
REMARKS WORK PROGRAM - RAIL			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	149,382	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	149,078								
CONTING \$	34,449								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	126,823								
TOTAL CST \$	3,332,909								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
STATEWIDE		REAGAN	7107-07-003	RL SO	C	OTHER	\$ 3,000,000		
LIMITS FROM Irion County Line		PROJECT SPONSOR Rail Division							
LIMITS TO Upton County Line		REVISION DATE 08/2015							
PROJECT INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES BALLAST, RECONS							MPO PROJ NUM		
DESCR TRUCT GRADE.							FUNDING CAT(S)		
REMARKS FUNDING WORK PROGRAM - RAIL			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	149,382	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	149,078								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	126,823								
TOTAL CST \$	3,298,460								



2015-2018 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
YOAKUM		WHARTON	0913-09-079	CS	C,E	OTHER	\$ 1,045,000		
LIMITS FROM		VARIOUS LOCATIONS ALONG MILAM ST.		PROJECT SPONSOR					
LIMITS TO		IN THE CITY OF WHARTON		REVISION DATE 08/2015					
PROJECT		CONSTRUST SIDEWALKS, CURB RAMPS, STORM DRAIN INLETS & LIGHTI NG		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS		AFA 5-5-14		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 51,669	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TE	\$ 836,000	\$ 0	\$ 0	\$ 209,000	\$ 0	\$ 1,045,000
CONSTR	\$ 993,331		TOTAL	\$ 836,000	\$ 0	\$ 0	\$ 209,000	\$ 0	\$ 1,045,000
CONST ENG	\$ 104,816								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,149,816								



2015-2018 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-03-900	LP 335	C,E	AMARILLO	\$ 0	
LIMITS FROM Ih 27		PROJECT SPONSOR						
LIMITS TO FM 2186		REVISION DATE 08/2015						
PROJECT Convert to Controlled Access with Frontage Roads and Interchange Phase II		MPO PROJ NUM A0A122-001						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT project removed in November 2014 but not captured in ESTI						
P7		HISTORY P portal, financials in Novmber reflected this change						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	2U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 0							



2015-2018 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	3545-02-007	FM 110	C,E,R	SAN MARCOS	\$ 10,230,546		
LIMITS FROM SH 123							PROJECT SPONSOR Hays County		
LIMITS TO CR 232 (REDWOOD ROAD)							REVISION DATE 08/2015		
PROJECT Construct interim 2-lane roadway with shoulders and grade separations on new location. Project will be MAD-4 at ultimate build-out.							MPO PROJ NUM		
DESCR ation. Project will be MAD-4 at ultimate build-out.							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	831,752		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,413,978	COST OF APPROVED PHASES	3TRZ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,984,816	\$ 7,984,816
CONSTR \$	7,984,816		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,245,730	\$ 2,245,730
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,230,546	\$ 10,230,546
CONTING \$	0	\$ 10,230,546							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,230,546								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	3545-02-009	FM 110	C,E,R	SAN MARCOS	\$ 2,786,300		
LIMITS FROM CR 232 (REDWOOD ROAD)							PROJECT SPONSOR Hays County		
LIMITS TO FM 621							REVISION DATE 08/2015		
PROJECT Construct interim 2-lane roadway with shoulders and grade separations on new location. Project will be MAD-4 at ultimate build-out.							MPO PROJ NUM		
DESCR ation. Project will be MAD-4 at ultimate build-out.							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	226,528		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	385,098	COST OF APPROVED PHASES	3TRZ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,174,673	\$ 2,174,673
CONSTR \$	2,174,673		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 611,627	\$ 611,627
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,786,300	\$ 2,786,300
CONTING \$	0	\$ 2,786,300							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,786,299								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	3545-02-008	FM 110	C,E,R	SAN MARCOS	\$ 9,276,954		
LIMITS FROM FM 621							PROJECT SPONSOR Hays County		
LIMITS TO CALDWELL COUNTY LINE							REVISION DATE 08/2015		
PROJECT Construct interim 2-lane roadway with shoulders and grade separations on new location. Project will be MAD-4 at ultimate build-out.							MPO PROJ NUM		
DESCR ation. Project will be MAD-4 at ultimate build-out.							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	754,224		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,282,181	COST OF APPROVED PHASES	3TRZ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,240,549	\$ 7,240,549
CONSTR \$	7,240,549		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,036,405	\$ 2,036,405
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,276,954	\$ 9,276,954
CONTING \$	0	\$ 9,276,954							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,276,954								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	3545-03-004	FM 110	C,E,R	SAN MARCOS	\$ 4,883,520		
LIMITS FROM HAYS COUNTY LINE						PROJECT SPONSOR Hays County			
LIMITS TO SH 80						REVISION DATE 08/2015			
PROJECT Construct interim 2-lane roadway with shoulders and grade separations on new loc						MPO PROJ NUM			
DESCR ation. Project will be MAD-4 at ultimate build-out.						FUNDING CAT(S)			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	397,034		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	674,958	COST OF	3TRZ	\$ 0 \$	0 \$	0 \$	0 \$	3,811,528	\$ 3,811,528
CONSTR \$	3,811,528	APPROVED	3LC	\$ 0 \$	0 \$	0 \$	0 \$	1,071,992	\$ 1,071,992
CONST ENG \$	0	PHASES	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	4,883,520	\$ 4,883,520
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,883,520								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	3545-03-003	FM 110	C,E,R	SAN MARCOS	\$ 17,676,044		
LIMITS FROM SH 80						PROJECT SPONSOR Hays County			
LIMITS TO SH 21						REVISION DATE 08/2015			
PROJECT Construct interim 2-lane roadway with shoulders and grade separations on new loc						MPO PROJ NUM			
DESCR ation. Project will be MAD-4 at ultimate build-out.						FUNDING CAT(S)			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,437,077		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,443,031	COST OF	3TRZ	\$ 0 \$	0 \$	0 \$	0 \$	13,795,937	\$ 13,795,937
CONSTR \$	13,795,937	APPROVED	3LC	\$ 0 \$	0 \$	0 \$	0 \$	3,880,107	\$ 3,880,107
CONST ENG \$	0	PHASES	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	17,676,044	\$ 17,676,044
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,676,045								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	3545-01-005	FM 110	C,E,R	SAN MARCOS	\$ 16,646,634		
LIMITS FROM SH 21						PROJECT SPONSOR Hays County			
LIMITS TO 800' EAST OF IH 35 NBFR						REVISION DATE 08/2015			
PROJECT Construct interim 2-lane roadway with shoulders and grade separations on new loc						MPO PROJ NUM			
DESCR ation. Project will be MAD-4 at ultimate build-out.						FUNDING CAT(S)			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,353,385		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,300,754	COST OF	3TRZ	\$ 0 \$	0 \$	0 \$	0 \$	12,992,495	\$ 12,992,495
CONSTR \$	12,992,496	APPROVED	3LC	\$ 0 \$	0 \$	0 \$	0 \$	3,654,139	\$ 3,654,139
CONST ENG \$	0	PHASES	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	16,646,634	\$ 16,646,634
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,646,635								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	1378-02-038	RM 1431	C	CEDAR PARK	\$ 12,900,000	
LIMITS FROM Market Street							PROJECT SPONSOR City of Cedar Park	
LIMITS TO Cottonwood Creek Trail							REVISION DATE 08/2015	
PROJECT DESCR Reconstruction of MAD-4 to MAD-6 arterial							MPO PROJ NUM	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 9,144,000	\$ 0	\$ 0	\$ 2,286,000	\$ 0	\$ 11,430,000
CONSTR \$	11,430,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,470,000	\$ 1,470,000
CONST ENG \$	0	TOTAL	\$ 9,144,000	\$ 0	\$ 0	\$ 2,286,000	\$ 1,470,000	\$ 12,900,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,430,000							



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-712	CS	E,ENG	VARIOUS	\$ 0	
LIMITS FROM		ON EAST-WEST CONNECTOR FROM SH 360		PROJECT SPONSOR		DFW AIRPORT		
LIMITS TO		RENTAL CAR DRIVE		REVISION DATE		08/2015		
PROJECT DESCR		CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN		MPO PROJ NUM		11734		
REMARKS		CHANGE RTR FUNDS FROM CSJ 0902-48-712 TO CSJ 0902-9 P7 0-912 THEREBY DELETING THIS CSJ FROM 2015-2018 STIP ; RTR 121-DA2; UNABLE TO LINK THIS PROJECT TO ITS HISTORY DUE TO AN ERROR IN STIP PORTAL		PROJECT HISTORY		\$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-005	CS	R,UTL	GARLAND	\$ 1,504,285	
LIMITS FROM		ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE AT CREEK MEADOW LANE		PROJECT SPONSOR		GARLAND		
LIMITS TO		MILES ROAD		REVISION DATE		08/2015		
PROJECT DESCR		CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE		MPO PROJ NUM		20124		
REMARKS		ADD UTIL PHASE IN FY2015; RTR 161-DA2; UNABLE TO LI P7 NK PROJECT HISTORY DUE TO ERROR WITH STIP PORTAL		PROJECT HISTORY		ADDITIONAL RIGHT-OF-WAY FUNDS OBLIGATED IN FY2013		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,965,145	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,504,285	3RTR161	\$ 0	\$ 0	\$ 1,203,428	\$ 300,857	\$ 0	\$ 1,504,285
CONSTR \$	20,916,657	TOTAL	\$ 0	\$ 0	\$ 1,203,428	\$ 300,857	\$ 0	\$ 1,504,285
CONST ENG \$	1,037,466	COST OF APPROVED PHASES						
CONTING \$	416,241	\$ 1,504,285						
INDIRECT \$	1,010,275							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,850,069							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	E,ENG	IRVING	\$ 1,200,000	
LIMITS FROM		AT TEXAS PLAZA		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO				REVISION DATE		08/2015		
PROJECT DESCR		CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE ON NEW LOCATION		MPO PROJ NUM		20290		
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,400,000	SBPE	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	24,715,000	TOTAL	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	1,680,918	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	31,995,918							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-055	DNT	E,ENG	ADDISON	\$ 683,500	
LIMITS FROM		BELT LINE ROAD		PROJECT SPONSOR NTTA				
LIMITS TO		PGBT		REVISION DATE 08/2015				
PROJECT		RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT				MPO PROJ NUM 83294		
DESCR						FUNDING CAT(S)		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	683,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,500	
CONSTR \$	21,244,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,500	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 683,500						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,927,500							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0094-07-020	SH 183	C	DALLAS	\$ 39,000,475	
LIMITS FROM		WEST END OF ELM FORK TRINITY RIVER BRIDGE		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 35E		REVISION DATE 08/2015				
PROJECT		FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 8 TO 8 G P LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRTG-C TO 4/6 LN FR-C (PHASE 1)				MPO PROJ NUM 54066		
DESCR						FUNDING CAT(S)		
REMARKS		REVISE SCOPE; ADD CMAQ AND LOCAL CONTRIBUTION FUNDING TO FY2016 FOR CONSTRUCTION		PROJECT HISTORY ENGINEERING AND RIGHT-OF-WAY IN FY2014; ADDITIONAL CONSTRUCTION FUNDS ADDED IN FY2016				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	20,080,000	2M	\$ 15,152,000	\$ 3,788,000	\$ 0	\$ 0	\$ 18,940,000	
CONSTR \$	39,000,475	12	\$ 16,048,380	\$ 4,012,095	\$ 0	\$ 0	\$ 20,060,475	
CONST ENG \$	1,667,020	TOTAL	\$ 31,200,380	\$ 7,800,095	\$ 0	\$ 0	\$ 39,000,475	
CONTING \$	70,201	COST OF APPROVED PHASES						
INDIRECT \$	2,238,627	\$ 39,000,475						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	64,056,323							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-004	VA	C	OTHER	\$ 0	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 08/2015				
PROJECT		VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/F				MPO PROJ NUM 11979.1		
DESCR		EASIBILITY STUDIES (INCL. HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)				FUNDING CAT(S)		
REMARKS		CANCEL PROJECT DUE TO FEDERAL HIGHWAY ADMINISTRATION EXCEPTION; PROJECT AND FUNDING WILL BE SPLIT INTO INDIVIDUAL COMPONENTS AND RESUBMITTED TO THE TIP/S TIP		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 0						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-889	VA	C	VARIOUS	\$ 408,506	
LIMITS FROM		PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 08/2015			
PROJECT		PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION			MPO PROJ NUM 11621			
DESCR		PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS			FUNDING CAT(S)			
REMARKS		REMOVE RTR FUNDS FROM FY2015 THEREBY DELETING THIS P7 CSJ; RTR 161-TC2 & RTR 161-DA1			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 408,506						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-259	VA	C,E,ENV,ENG	LEWISVILLE	\$ 2,003,449	
LIMITS FROM		DCTA BICYCLE/PEDESTRIAN FACILITY FROM HEBRON STATION NORTH			PROJECT SPONSOR DCTA			
LIMITS TO		INTERSECTION OF MILL STREET AND JONES ST. (NEAR OLD TOWN STATION)			REVISION DATE 08/2015			
PROJECT		CONSTRUCTION OF HIKE & BIKE TRAIL ALONG THE DCTA RIGHT-OF-WAY FOR A 3.5 MILES			MPO PROJ NUM 54094.1			
DESCR					FUNDING CAT(S) 9TE			
REMARKS		REVISE TIP CODE FROM 54094 TO 54094.1; REVISE LIMIT P7 S, SCOPE, AND FUNDING			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	219,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TE	\$ 1,602,759	\$ 0	\$ 0	\$ 400,690	\$ 0	\$ 2,003,449
CONSTR \$	1,328,511	TOTAL	\$ 1,602,759	\$ 0	\$ 0	\$ 400,690	\$ 0	\$ 2,003,449
CONST ENG \$	455,138	COST OF APPROVED PHASES						
CONTING \$	190,257	\$ 2,003,449						
INDIRECT \$	141,961							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,335,667							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0081-13-041	IH 35W	E,ENG,R,ACQ	HASLET	\$ 11,200,000	
LIMITS FROM		EAGLE PARKWAY			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		SH 114			REVISION DATE 08/2015			
PROJECT		CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)			MPO PROJ NUM 55036			
DESCR					FUNDING CAT(S)			
REMARKS		NO CHANGES TO FY2015; LOCAL CONTRIBUTION PAID BY DE P7 NTON COUNTY			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	20,881,034	SBPE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	1,426,859	S102	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING \$	288,503	TOTAL	\$ 8,000,000	\$ 2,600,000	\$ 0	\$ 0	\$ 600,000	\$ 11,200,000
INDIRECT \$	1,283,756							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,080,152							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-14-081	IH 45	C	DALLAS	\$ 54,109,313	
LIMITS FROM		PROPOSED US 175		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		PROPOSED SM WRIGHT PARKWAY		REVISION DATE		08/2015		
PROJECT		PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE				MPO PROJ NUM		
DESCR		WITH US 175				FUNDING CAT(S)		
REMARKS		INCREASE CONSTRUCTION FUNDING; DELAY TO FY2015; INC P7 REASE OFFSET BY A DECREASE ON TIP CODE 20209/CSJ 01 97-02-108		PROJECT HISTORY				
ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	991,384	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	2M	\$ 13,948,800	\$ 3,487,200	\$ 0	\$ 0	\$ 0	
CONSTR \$	54,109,313	COST OF	\$ 29,338,650	\$ 7,334,663	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,222,042	APPROVED	\$ 43,287,450	\$ 10,821,863	\$ 0	\$ 0	\$ 0	
CONTING \$	93,016	PHASES	TOTAL					
INDIRECT \$	2,966,168							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	60,381,923						\$ 54,109,313	
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-074	US 75	E,ENG,R,ACQ,UTL	ANNA	\$ 7,500,000	
LIMITS FROM		AT FM 455 INTERCHANGE IN ANNA		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO				REVISION DATE		08/2015		
PROJECT		CONSTRUCT INTERCHANGE				MPO PROJ NUM		
DESCR						FUNDING CAT(S)		
REMARKS		REVISE ROW AND UTIL FUNDING BY REMOVING RTR AND ADD P7 ING S102		PROJECT HISTORY				
ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	6,000,000	SBPE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	29,879,539	COST OF	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,433,594	APPROVED	\$ 4,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	
CONTING \$	913,954	PHASES	TOTAL					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	39,727,087						\$ 7,500,000	
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2208-01-061	SP 303	C,E,ENG	FORT WORTH	\$ 2,110,237	
LIMITS FROM		ON ROSEDALE FROM STALCUP		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		IH 820		REVISION DATE		08/2015		
PROJECT		RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY				MPO PROJ NUM		
DESCR						FUNDING CAT(S)		
REMARKS		ADVANCE CONSTRUCTION TO FY2015 AND REVISE SCOPE P7		PROJECT HISTORY				
ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	110,237	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	2,000,000	COST OF	\$ 88,190	\$ 22,047	\$ 0	\$ 0	\$ 0	
CONST ENG \$	109,498	APPROVED	\$ 1,688,190	\$ 422,047	\$ 0	\$ 0	\$ 0	
CONTING \$	218,997	PHASES	TOTAL					
INDIRECT \$	153,054							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,591,786						\$ 2,110,237	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0353-02-053	SH 114	E,ENG,R,ACQ	ROANOKE	\$ 400,000		
LIMITS FROM		AT UP RAILROAD UNDERPASS		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		IN ROANOKE DOT NO 795 342V		REVISION DATE 08/2015					
PROJECT		REPLACE RAILROAD UNDERPASS		MPO PROJ NUM 51060					
DESCR				FUNDING CAT(S)					
REMARKS		NO CHANGES		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 100,000		SBPE	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
CONSTR	\$ 9,065,800		S102	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG	\$ 514,031		TOTAL	\$ 80,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING	\$ 104,541								
INDIRECT	\$ 391,420								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,325,792								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-069	US 75	E,ENG,R,ACQ,UTL	MELISSA	\$ 16,000,000		
LIMITS FROM		NORTH OF MELISSA ROAD		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		SOUTH OF FM 455 INTERCHANGE		REVISION DATE 08/2015					
PROJECT		RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION		MPO PROJ NUM 20198					
DESCR				FUNDING CAT(S)					
REMARKS		REMOVE RTR FUNDS AND REPLACE WITH S102 FOR ROW		PROJECT HISTORY					
P7		AND UTIL; NO CHANGE TO ENGINEERING							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 14,000,000		SBPE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR	\$ 56,648,887		S102	\$ 12,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG	\$ 2,594,206		TOTAL	\$ 12,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONTING	\$ 4,035,431								
INDIRECT	\$ 2,795,977								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 82,074,501								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-211	VA	C	VARIOUS	\$ 0		
LIMITS FROM		M&O - PROGRAM OVERSIGHT COORDINATION		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 08/2015					
PROJECT		DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINIST		MPO PROJ NUM 11633					
DESCR		RATION PRE-AWARD ACTIVITIES AND DEVELOPMENT		FUNDING CAT(S) 7,Other					
REMARKS		DELETE CSJ 0918-00-211		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-214	VA	C	VARIOUS	\$ 2,108,648	
LIMITS FROM		REGIONAL TRIP REDUCTION PROGRAM,		PROJECT SPONSOR		NCTCOG		
LIMITS TO		VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES		REVISION DATE		08/2015		
PROJECT		TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRA		MPO PROJ NUM		11612		
DESCR		M, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES		FUNDING CAT(S)				
REMARKS		CHANGE FUNDING SOURCE AND TDC (MPO) AMOUNT		PROJECT		421,730 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MAT		
P7				HISTORY		CH AND ARE NOT CALCULATED IN FUNDING TOTAL		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 2,108,648	COST OF APPROVED PHASES	\$ 2,108,648	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,108,648
CONST ENG	\$ 0	TOTAL	\$ 2,108,648	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,108,648
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,108,648							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-053	US 75	E,ENG	VARIOUS	\$ 750,000	
LIMITS FROM		NORTH OF FM 455 INTERCHANGE				PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		CR 375 (GRAYSON COUNTY LINE)				REVISION DATE 08/2015		
PROJECT		RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 L				MPO PROJ NUM 20084		
DESCR		ANE TO 4/6 LANE FRONTAGE ROADS				FUNDING CAT(S)		
REMARKS		REVISE SCOPE; ADD ENGINEERING PHASE IN FY2016; UNAB P7 LE TO LINK THIS PROJECT TO CSJ HISTORY DUE TO AN ER ROR IN STIP PORTAL		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	20,000,000	SBPE	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	6,250,000	TOTAL	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	3,067,601	COST OF APPROVED PHASES						
CONTING \$	128,411	\$ 750,000						
INDIRECT \$	3,445,701							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,641,713							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-074	US 75	C	ANNA	\$ 29,879,539	
LIMITS FROM		AT FM 455 INTERCHANGE IN ANNA				PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO						REVISION DATE 08/2015		
PROJECT		CONSTRUCT INTERCHANGE				MPO PROJ NUM 20288		
DESCR						FUNDING CAT(S)		
REMARKS		ADD CONSTRUCTION PHASE; CAT2-PROP1; UNABLE TO LINK P7 THIS PROJECT TO CSJ HISTORY DUE TO AN ERROR IN STIP PORTAL		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,000,000	2M	\$ 0	\$ 29,879,539	\$ 0	\$ 0	\$ 0	\$ 29,879,539
CONSTR \$	29,879,539	TOTAL	\$ 0	\$ 29,879,539	\$ 0	\$ 0	\$ 0	\$ 29,879,539
CONST ENG \$	1,433,594	COST OF APPROVED PHASES						
CONTING \$	913,954	\$ 29,879,539						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	39,727,087							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-963	VA	C,E,ENG	LEWISVILLE	\$ 1,485,946	
LIMITS FROM		DCTA BICYCLE/PEDESTRIAN FACILITY FROM THE INTERSECTION OF MILL STREET AND JONES ST				PROJECT SPONSOR DCTA		
LIMITS TO		LAKE PARK ROAD (FM 407)				REVISION DATE 08/2015		
PROJECT		CONSTRUCT TRAIL ALONG THE A-TRAIN CORRIDOR				MPO PROJ NUM 54094.2		
DESCR						FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE 2015-2018 TIP/STIP P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	111,446	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TE	\$ 1,188,757	\$ 0	\$ 0	\$ 297,189	\$ 0	\$ 1,485,946
CONSTR \$	1,263,054	TOTAL	\$ 1,188,757	\$ 0	\$ 0	\$ 297,189	\$ 0	\$ 1,485,946
CONST ENG \$	111,446	COST OF APPROVED PHASES						
CONTING \$	190,257	\$ 1,485,946						
INDIRECT \$	141,961							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,818,164							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-262	VA	C	VARIOUS	\$ 1,050,000		
LIMITS FROM		M&O - AQ MARKETING AND EDUCATION PROGRAM		PROJECT SPONSOR		NCTCOG			
LIMITS TO				REVISION DATE		08/2015			
PROJECT		AIR QUALITY MARKETING AND EDUCATION PROGRAM		MPO PROJ NUM		11657			
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP; STAFF ANTICIPATES THAT P7 THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS		PROJECT HISTORY		210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MAT CH AND ARE NOT CALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,050,000		5	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONST ENG \$	0		TOTAL	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,050,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-259	VA	C	VARIOUS	\$ 250,000		
LIMITS FROM		DFW CAPABILITY PLAN		PROJECT SPONSOR		NCTCOG			
LIMITS TO				REVISION DATE		08/2015			
PROJECT		THE DALLAS/FORT WORTH CAPABILITY IMPROVEMENT IMPLEMENTATION PLAN INCLUDES DEVELOPMENT OF AN ITS STRATEGIC PLAN AND A REGIONAL CONCEPT OF OPERATIONS		MPO PROJ NUM		11644			
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE 2015-2018 TIP/STIP P7		PROJECT HISTORY		50,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATC H AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING SOURCE IS M371			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	250,000		10	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	0		TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	R,ACQ	IRVING	\$ 4,400,000		
LIMITS FROM		AT TEXAS PLAZA		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		08/2015			
PROJECT		CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE ON NEW LOCATION		MPO PROJ NUM		20290			
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,400,000		S102	\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONSTR \$	24,715,000		TOTAL	\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	1,680,918								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,995,918								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	0092-05-050	IH 45	C,E,ENG	VARIOUS	\$ 360,127	
LIMITS FROM NAVARRO COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF SH 34		REVISION DATE 08/2015						
PROJECT DESCR INSTALLATION OF WIRELESS ITS		MPO PROJ NUM 11996.3						
REMARKS ADD PROJECT TO THE TIP/STIP P7		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 272,102	\$ 68,025	\$ 0	\$ 0	\$ 0	
CONSTR \$	340,127	SBPE	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	23,052	PHASES	TOTAL	\$ 272,102	\$ 88,025	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	383,179							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	0092-04-072	IH 45	C,E,ENG	VARIOUS	\$ 469,782	
LIMITS FROM SOUTH OF SH 34		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BRUSHY CREEK		REVISION DATE 08/2015						
PROJECT DESCR INSTALLATION OF WIRELESS ITS		MPO PROJ NUM 11996.2						
REMARKS ADD PROJECT TO THE TIP/STIP P7		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	25,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 355,826	\$ 88,956	\$ 0	\$ 0	\$ 0	
CONSTR \$	444,782	SBPE	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	30,144	PHASES	TOTAL	\$ 355,826	\$ 113,956	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	499,926							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	0092-03-049	IH 45	C,E,ENG	FERRIS	\$ 260,705	
LIMITS FROM BRUSHY CREEK		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 08/2015						
PROJECT DESCR INSTALLATION OF WIRELESS ITS		MPO PROJ NUM 11996.1						
REMARKS ADD PROJECT TO THE TIP/STIP P7		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 192,564	\$ 48,141	\$ 0	\$ 0	\$ 0	
CONSTR \$	240,705	SBPE	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	16,313	PHASES	TOTAL	\$ 192,564	\$ 68,141	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	277,018							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-055	DNT	C	ADDISON	\$ 21,244,000	
LIMITS FROM		BELT LINE ROAD		PROJECT SPONSOR NTTA				
LIMITS TO		PGBT		REVISION DATE 08/2015				
PROJECT		RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE PAVEMENT FROM 3				MPO PROJ NUM 83294		
DESCR		TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT				FUNDING CAT(S)		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY NTTA		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	683,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,244,000
CONSTR \$	21,244,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,244,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 21,244,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,927,500							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-254	VA	C	VARIOUS	\$ 3,125,000	
LIMITS FROM		CLEAN FLEET TECHNOLOGIES PROGRAM		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 08/2015				
PROJECT		INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCT				MPO PROJ NUM 11979.4		
DESCR		ON TECHNOLOGIES; REFUELING INFRASTRUCTURE				FUNDING CAT(S)		
REMARKS		REVISE FUNDING MATCH FROM TDC (MPO) TO LOCAL PARTIC		PROJECT HISTORY				
P7		IPATION						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
CONSTR \$	3,125,000	TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
CONST ENG \$	204,998	COST OF APPROVED PHASES						
CONTING \$	41,450	\$ 3,125,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,371,448							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-138	VA	C,E,ENG	DALLAS	\$ 100,000	
LIMITS FROM		ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PWKY ON THE		PROJECT SPONSOR DALLAS				
LIMITS TO		TH, CEDAR HILL AVE ON THE EAST,		REVISION DATE 08/2015				
PROJECT		PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INC				MPO PROJ NUM 40024		
DESCR		LUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD				FUNDING CAT(S)		
REMARKS		REVISE FUNDING FROM CMAQ TO CAT 9 TAP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	93,478	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 80,000	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 100,000
CONSTR \$	0	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 100,000
CONST ENG \$	6,522	COST OF APPROVED PHASES						
CONTING \$	3,039	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	103,039							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-135	VA	E,ENG	DESOTO	\$ 160,000	
LIMITS FROM		ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD			PROJECT SPONSOR NCTCOG			
LIMITS TO		NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL)			REVISION DATE 08/2015			
PROJECT		PRELIMINARY ENGINEERING FOR A BIKE/PEDESTRIAN CROSSING			MPO PROJ NUM 11614.6			
DESCR					FUNDING CAT(S)			
REMARKS		REVISE SCOPE; CHANGE CSJ TO 0918-47-135; MOVE TO FY P7 2016			PROJECT HISTORY 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATC H AND ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0918-47-902			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	160,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0	5	\$ 160,000	\$ 0	\$ 0	\$ 0	0	\$ 160,000
CONST ENG \$	0	TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 0	0	\$ 160,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	160,000							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-712	CS	C	VARIOUS	\$ 0	
LIMITS FROM		ON EAST-WEST CONNECTOR FROM SH 360			PROJECT SPONSOR DFW AIRPORT			
LIMITS TO		RENTAL CAR DRIVE			REVISION DATE 08/2015			
PROJECT		CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN			MPO PROJ NUM 11734			
DESCR					FUNDING CAT(S) 3RTR121			
REMARKS		CHANGE RTR FUNDS FROM CSJ 0902-48-712 TO CSJ 0902-9 P7 0-912 THEREBY DELETING THIS CSJ FROM 2015-2018 STIP ; RTR 121-DA2			PROJECT HISTORY \$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-004	VA	C	OTHER	\$ 0	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 08/2015			
PROJECT		VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REV			MPO PROJ NUM 11979.1			
DESCR		OLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/F EASIBILITY STUDIES (INCL. HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STU DIES, ETC.)			FUNDING CAT(S) 5,Other			
REMARKS		CANCEL PROJECT DUE TO FEDERAL HIGHWAY ADMINISTRATIO			PROJECT HISTORY			
P7		N EXCEPTION; PROJECT AND FUNDING WILL BE SPLIT INTO INDIVIDUAL COMPONENTS AND RESUBMITTED TO THE TIP/S TIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0363-01-114	SH 26	C	COLLEYVILLE	\$ 15,143,067		
LIMITS FROM JOHN MCCAIN							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO HALL-JOHNSON ROAD							REVISION DATE 08/2015		
PROJECT RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)							MPO PROJ NUM 11153.3		
DESCR RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)							FUNDING CAT(S)		
REMARKS REVISE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY CITY OF COLLEYVILLE & TARRANT COUNTY							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	581,067		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,241,816	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	709,500	\$ 709,500
CONSTR \$	14,662,000		7	\$ 2,442,000	\$ 0	\$ 0	\$ 610,500	\$ 0	\$ 3,052,500
CONST ENG \$	1,047,226		12	\$ 8,720,000	\$ 2,180,000	\$ 0	\$ 0	\$ 0	\$ 10,900,000
CONTING \$	323,884	\$ 15,143,067	TOTAL	\$ 11,162,000	\$ 2,180,000	\$ 0	\$ 610,500	\$ 709,500	\$ 14,662,000
INDIRECT \$	744,934								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,600,927								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0081-13-041	IH 35W	C	HASLET	\$ 20,881,034		
LIMITS FROM EAGLE PARKWAY							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO SH 114							REVISION DATE 08/2015		
PROJECT CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)							MPO PROJ NUM 55036		
DESCR CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)							FUNDING CAT(S)		
REMARKS REMOVE LOCAL CONTRIBUTION AND ADD 121-DE1 FOR CONSTRUCTION IN FY2016; RTR 121-DE1							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 6,666,000	\$ 0	\$ 0	\$ 6,666,000
CONSTR \$	20,881,034		7	\$ 2,667,200	\$ 666,800	\$ 0	\$ 0	\$ 0	\$ 3,334,000
CONST ENG \$	1,426,859		12	\$ 9,792,931	\$ 1,088,103	\$ 0	\$ 0	\$ 0	\$ 10,881,034
CONTING \$	288,503	\$ 20,881,034	TOTAL	\$ 12,460,131	\$ 1,754,903	\$ 6,666,000	\$ 0	\$ 0	\$ 20,881,034
INDIRECT \$	1,283,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,080,152								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-081	VA	E,ENG	RICHARDSON	\$ 450,000		
LIMITS FROM CENTRAL TRAIL							PROJECT SPONSOR DALLAS CO		
LIMITS TO FROM BUCKINGHAM RD TO FOREST LANE STATION							REVISION DATE 08/2015		
PROJECT VELOWEB HIKE AND BIKE TRAIL							MPO PROJ NUM 83220		
DESCR VELOWEB HIKE AND BIKE TRAIL							FUNDING CAT(S)		
REMARKS REVISE IMPLEMENTING AGENCY; REVISE LIMITS; REVISE SCOPE; REVISE FUNDING; RTR 161-DA1							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR161	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
CONSTR \$	675,000		TOTAL	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
CONST ENG \$	57,420								
CONTING \$	11,610	\$ 450,000							
INDIRECT \$	43,470								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,237,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0196-02-123	VA	C	HIGHLAND VILLAGE	\$ 4,468,390	
LIMITS FROM		HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		FM 2181/SWISHER ROAD		REVISION DATE		08/2015		
PROJECT		HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY AT VARIOUS LOCATIONS		MPO PROJ NUM		11798.9		
DESCR		AT LAKE LEWISVILLE AND ASSOCIATED PARKS		FUNDING CAT(S)				
REMARKS		DELAY CONSTRUCTION TO FY2016; INCREASE CONSTRUCTION P7 FUNDING; RTR 121-DE1		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 4,468,390	\$ 0	\$ 0	
CONSTR \$	4,468,390	TOTAL	\$ 0	\$ 0	\$ 4,468,390	\$ 0	\$ 0	
CONST ENG \$	159,130	COST OF APPROVED PHASES						
CONTING \$	32,175	\$ 4,468,390						
INDIRECT \$	120,470							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,180,165							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0094-07-020	SH 183	C	DALLAS	\$ 5,870,000	
LIMITS FROM		WEST END OF ELM FORK TRINITY RIVER BRIDGE		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		IH 35E		REVISION DATE		08/2015		
PROJECT		FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 8 TO 8 G		MPO PROJ NUM		54066		
DESCR		P LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRTG-C TO 4/6 LN FR-C (PHASE 1)		FUNDING CAT(S)				
REMARKS		REVISE SCOPE; ADD CMAQ AND LOCAL CONTRIBUTION FUND P7 NG TO FY2016 FOR CONSTRUCTION; LOCAL CONTRIBUTION P AID BY DALLAS COUNTY		PROJECT HISTORY		ADDITIONAL CONSTRUCTION FUNDS IN FY2015; ENGINEERING AND RIGHT-OF-WAY IN FY2014		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	20,080,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
CONSTR \$	750,000	5	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,667,020	TOTAL	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 200,000	
CONTING \$	70,201	COST OF APPROVED PHASES						
INDIRECT \$	2,238,627	\$ 5,870,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,805,848							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-069	US 75	C	MELISSA	\$ 56,648,887	
LIMITS FROM		NORTH OF MELISSA ROAD		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		SOUTH OF FM 455 INTERCHANGE		REVISION DATE		08/2015		
PROJECT		RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION		MPO PROJ NUM		20198		
DESCR				FUNDING CAT(S)				
REMARKS		ADD CAT2-PROP1 FUNDS FOR CONSTRUCTION IN FY2016 P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	14,000,000	2M	\$ 0	\$ 56,648,887	\$ 0	\$ 0	\$ 0	
CONSTR \$	56,648,887	TOTAL	\$ 0	\$ 56,648,887	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,594,206	COST OF APPROVED PHASES						
CONTING \$	4,035,431	\$ 56,648,887						
INDIRECT \$	2,795,977							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	82,074,501							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-374	CS	R,ACQ	DALLAS	\$ 300,000		
LIMITS FROM		ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		EAST OF AUDELIA RD		REVISION DATE		08/2015			
PROJECT		INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE,		MPO PROJ NUM		684			
DESCR		AND AUDELIA RD		FUNDING CAT(S)		7			
REMARKS		REVISE LIMITS; REVISE SCOPE		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,041,250	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 300,000		7	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
CONSTR	\$ 3,052,250		TOTAL	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
CONST ENG	\$ 174,645								
CONTING	\$ 70,069								
INDIRECT	\$ 170,068								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,808,282								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0353-02-053	SH 114	C	ROANOKE	\$ 9,065,800		
LIMITS FROM		AT UP RAILROAD UNDERPASS		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		IN ROANOKE DOT NO 795 342V		REVISION DATE		08/2015			
PROJECT		REPLACE RAILROAD UNDERPASS		MPO PROJ NUM		51060			
DESCR				FUNDING CAT(S)					
REMARKS		DELAY CONSTRUCTION TO FY2016; INCREASE CONSTRUCTION		PROJECT HISTORY					
P7		FUNDING; CAT2-PROP1							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 100,000		2M	\$ 5,652,640	\$ 1,413,160	\$ 0	\$ 0	\$ 0	\$ 7,065,800
CONSTR	\$ 9,065,800		6	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG	\$ 514,031		TOTAL	\$ 7,252,640	\$ 1,813,160	\$ 0	\$ 0	\$ 0	\$ 9,065,800
CONTING	\$ 104,541								
INDIRECT	\$ 391,420								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,325,792								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-005	CS	C	GARLAND	\$ 20,916,657		
LIMITS FROM		ON PLEASANT VALLEY ROAD; RICHLAND DRIVE AT CREEK MEADOW LANE		PROJECT SPONSOR		GARLAND			
LIMITS TO		MILES ROAD		REVISION DATE		08/2015			
PROJECT		CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE		MPO PROJ NUM		20124			
DESCR				FUNDING CAT(S)		3RTR161			
REMARKS		DECREASE CONSTRUCTION FUNDING AND USE REDUCED FUNDING		PROJECT HISTORY					
P7		TO ADD UTIL PHASE IN FY2015; DELAY CONSTRUCTION TO							
		FY2016; RTR 161-DA2							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,965,145	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,963,230		3RTR161	\$ 0	\$ 0	\$ 16,733,326	\$ 4,183,331	\$ 0	\$ 20,916,657
CONSTR	\$ 20,916,657		TOTAL	\$ 0	\$ 0	\$ 16,733,326	\$ 4,183,331	\$ 0	\$ 20,916,657
CONST ENG	\$ 1,037,466								
CONTING	\$ 416,241								
INDIRECT	\$ 1,010,275								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 29,309,014								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-913	VA	C	VARIOUS	\$ 0		
LIMITS FROM		M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 08/2015				
PROJECT		INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATI			MPO PROJ NUM 11629				
DESCR		ON SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION			FUNDING CAT(S) 7,Other				
REMARKS		DELETE CSJ 0918-00-913			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-889	VA	C	VARIOUS	\$ 620,000		
LIMITS FROM		PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 08/2015				
PROJECT		PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION			MPO PROJ NUM 11621				
DESCR		PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND E			FUNDING CAT(S)				
REMARKS		XPEDITE ENVIRONMENTAL REVIEW PROCESS			PROJECT HISTORY				
P7		REMOVE RTR FUNDS FROM FY2016 THEREBY DELETING THIS CSJ; RTR 161-TC2 & RTR 161-DA1							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-217	VA	C	VARIOUS	\$ 4,150,000		
LIMITS FROM		REGIONAL TRIP REDUCTION PROGRAM,			PROJECT SPONSOR NCTCOG				
LIMITS TO		VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES			REVISION DATE 08/2015				
PROJECT		TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRA			MPO PROJ NUM 11612				
DESCR		M, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES			FUNDING CAT(S)				
REMARKS		CHANGE FUNDING SOURCE AND TDC (MPO) AMOUNT			PROJECT HISTORY				
P7					830,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MAT CH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	4,150,000		7	\$ 4,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,150,000
CONST ENG \$	264,770		TOTAL	\$ 4,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,150,000
CONTING \$	53,535								
INDIRECT \$	200,445								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,668,750								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-912	CS	E,ENG	VARIOUS	\$ 2,500,000		
LIMITS FROM		ON EAST-WEST CONNECTOR FROM SH 360		PROJECT SPONSOR DFW AIRPORT					
LIMITS TO		RENTAL CAR DRIVE		REVISION DATE 08/2015					
PROJECT		CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN		MPO PROJ NUM 11734					
DESCR				FUNDING CAT(S)					
REMARKS		CHANGE RTR FUNDS FROM CSJ 0902-48-712 TO CSJ 0902-9 P7 0-912; RTR 121-DA2; UNABLE TO LINK THIS PROJECT TO CSJ HISTORY DUE TO AN ERROR IN STIP PORTAL		PROJECT HISTORY \$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENG UNDER 0902-48-712					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3RTR121	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
CONSTR \$	22,500,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
CONST ENG \$	956,534	PHASES							
CONTING \$	1,733,082	\$ 2,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,689,616								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-262	VA	C	VARIOUS	\$ 1,325,000		
LIMITS FROM		M&O - AQ MARKETING AND EDUCATION PROGRAM		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 08/2015					
PROJECT		AIR QUALITY MARKETING AND EDUCATION PROGRAM		MPO PROJ NUM 11657					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP; STAFF ANTICIPATES THAT P7 THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS		PROJECT HISTORY 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MAT CH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,325,000	APPROVED	5	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
CONST ENG \$	0	PHASES	TOTAL	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
CONTING \$	0	\$ 1,325,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,325,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0495-01-072	IH 20	C,E,ENG	VARIOUS	\$ 1,207,702		
LIMITS FROM		ROSEHILL ROAD		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		VAN ZANDT COUNTY LINE		REVISION DATE 08/2015					
PROJECT		INSTALLATION OF WIRELESS ITS		MPO PROJ NUM 11996.5					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	56,500		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 920,962	\$ 230,240	\$ 0	\$ 0	\$ 0	\$ 1,151,202
CONSTR \$	1,151,202	APPROVED	SBPE	\$ 0	\$ 56,500	\$ 0	\$ 0	\$ 0	\$ 56,500
CONST ENG \$	0	PHASES	TOTAL	\$ 920,962	\$ 286,740	\$ 0	\$ 0	\$ 0	\$ 1,207,702
CONTING \$	0	\$ 1,207,702							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,207,702								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	C	IRVING	\$ 24,715,000		
LIMITS FROM		AT TEXAS PLAZA		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO						REVISION DATE 08/2015			
PROJECT		CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE ON NEW LOCATION				MPO PROJ NUM 20290			
DESCR						FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DA1, DA2; LOCA P7 L CONTRIBUTION PAID BY CITY OF IRVING		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000								
ROW PURCH \$	4,400,000	COST OF APPROVED PHASES	3RTR121	FEDERAL \$ 0	STATE \$ 0	REGIONAL \$ 13,715,000	LOCAL \$ 0	LC \$ 0	TOTAL \$ 13,715,000
CONSTR \$	24,715,000		3LC	FEDERAL \$ 0	STATE \$ 0	REGIONAL \$ 0	LOCAL \$ 0	LC \$ 11,000,000	TOTAL \$ 11,000,000
CONST ENG \$	1,680,918		TOTAL	FEDERAL \$ 0	STATE \$ 0	REGIONAL \$ 13,715,000	LOCAL \$ 0	LC \$ 11,000,000	TOTAL \$ 24,715,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,995,918								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0095-14-026	IH 20	C,E,ENG	FORNEY	\$ 1,067,187		
LIMITS FROM		DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		ROSEHILL RD				REVISION DATE 08/2015			
PROJECT		INSTALLATION OF WIRELESS ITS				MPO PROJ NUM 11997.2			
DESCR						FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000								
ROW PURCH \$	0	COST OF APPROVED PHASES	5	FEDERAL \$ 813,750	STATE \$ 203,437	REGIONAL \$ 0	LOCAL \$ 0	LC \$ 0	TOTAL \$ 1,017,187
CONSTR \$	1,017,187		SBPE	FEDERAL \$ 0	STATE \$ 50,000	REGIONAL \$ 0	LOCAL \$ 0	LC \$ 0	TOTAL \$ 50,000
CONST ENG \$	71,668		TOTAL	FEDERAL \$ 813,750	STATE \$ 253,437	REGIONAL \$ 0	LOCAL \$ 0	LC \$ 0	TOTAL \$ 1,067,187
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,138,855								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0095-13-037	IH 20	C,E,ENG	VARIOUS	\$ 537,575		
LIMITS FROM		IH 635		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		KAUFMAN COUNTY LINE				REVISION DATE 08/2015			
PROJECT		INSTALLATION OF WIRELESS ITS				MPO PROJ NUM 11996.6			
DESCR						FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	30,000								
ROW PURCH \$	0	COST OF APPROVED PHASES	5	FEDERAL \$ 406,060	STATE \$ 101,515	REGIONAL \$ 0	LOCAL \$ 0	LC \$ 0	TOTAL \$ 507,575
CONSTR \$	507,575		SBPE	FEDERAL \$ 0	STATE \$ 30,000	REGIONAL \$ 0	LOCAL \$ 0	LC \$ 0	TOTAL \$ 30,000
CONST ENG \$	35,650		TOTAL	FEDERAL \$ 406,060	STATE \$ 131,515	REGIONAL \$ 0	LOCAL \$ 0	LC \$ 0	TOTAL \$ 537,575
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	573,225								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0095-04-068	US 80	C,E,ENG	VARIOUS	\$ 683,993	
LIMITS FROM EAST OF FM 548							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO EAST OF FM 148							REVISION DATE 08/2015	
PROJECT DESCR INSTALLATION OF WIRELESS ITS							MPO PROJ NUM 11996.8	
REMARKS ADD PROJECT TO THE TIP/STIP P7							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	31,950	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 521,634	\$ 130,409	\$ 0	\$ 0	\$ 0	
CONSTR \$	652,043	COST OF APPROVED PHASES	SBPE \$ 0	\$ 31,950	\$ 0	\$ 0	\$ 0	
CONST ENG \$	45,492	TOTAL	\$ 521,634	\$ 162,359	\$ 0	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	729,485							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0095-03-092	US 80	C,E,ENG	FORNEY	\$ 411,226	
LIMITS FROM DALLAS COUNTY LINE							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO EAST OF FM 548							REVISION DATE 08/2015	
PROJECT DESCR INSTALLATION OF WIRELESS ITS							MPO PROJ NUM 11996.7	
REMARKS ADD PROJECT TO THE TIP/STIP P7							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 312,981	\$ 78,245	\$ 0	\$ 0	\$ 0	
CONSTR \$	391,226	COST OF APPROVED PHASES	SBPE \$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	27,296	TOTAL	\$ 312,981	\$ 98,245	\$ 0	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	438,522							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0095-02-118	US 80	C,E,ENG	VARIOUS	\$ 497,987	
LIMITS FROM IH 635							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO KAUFMAN COUNTY LINE							REVISION DATE 08/2015	
PROJECT DESCR INSTALLATION OF WIRELESS ITS							MPO PROJ NUM 11997.1	
REMARKS ADD PROJECT TO THE TIP/STIP P7							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	23,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 379,750	\$ 94,937	\$ 0	\$ 0	\$ 0	
CONSTR \$	474,687	COST OF APPROVED PHASES	SBPE \$ 0	\$ 23,300	\$ 0	\$ 0	\$ 0	
CONST ENG \$	33,119	TOTAL	\$ 379,750	\$ 118,237	\$ 0	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	531,106							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0009-12-216	IH 30	C,E,ENG	VARIOUS	\$ 1,459,765	
LIMITS FROM		DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		HUNT COUNTY LINE		REVISION DATE 08/2015				
PROJECT		INSTALLATION OF WIRELESS ITS		MPO PROJ NUM 11996.9				
DESCR				FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	68,187	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 1,113,262	\$ 278,316	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,391,578	SBPE	\$ 0	\$ 68,187	\$ 0	\$ 0	\$ 0	
CONST ENG \$	95,204	TOTAL	\$ 1,113,262	\$ 346,503	\$ 0	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,554,969							
		COST OF APPROVED PHASES						
			\$ 1,459,765					

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-081	VA	C	RICHARDSON	\$ 675,000	
LIMITS FROM		CENTRAL TRAIL		PROJECT SPONSOR DALLAS CO				
LIMITS TO		FROM BUCKINGHAM RD TO FOREST LANE STATION		REVISION DATE 08/2015				
PROJECT		VELOWEB HIKE AND BIKE TRAIL		MPO PROJ NUM 83220				
DESCR				FUNDING CAT(S)				
REMARKS		REVISE IMPLEMENTING AGENCY; REVISE LIMITS; REVISE S P7 COPE; REVISE FUNDING; RTR 161-DA1		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR161	\$ 0	\$ 0	\$ 540,000	\$ 135,000	\$ 0	
CONSTR \$	675,000	TOTAL	\$ 0	\$ 0	\$ 540,000	\$ 135,000	\$ 0	
CONST ENG \$	57,420							
CONTING \$	11,610							
INDIRECT \$	43,470							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,237,500							
		COST OF APPROVED PHASES						
			\$ 675,000					

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-374	CS	C	DALLAS	\$ 3,052,250	
LIMITS FROM		ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		EAST OF AUDELIA RD		REVISION DATE 08/2015				
PROJECT		INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE,		MPO PROJ NUM 684				
DESCR		AND AUDELIA RD		FUNDING CAT(S)				
REMARKS		REVISE LIMITS; REVISE SCOPE P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,041,250	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	300,000	7	\$ 2,441,800	\$ 0	\$ 0	\$ 610,450	\$ 0	
CONSTR \$	3,052,250	TOTAL	\$ 2,441,800	\$ 0	\$ 0	\$ 610,450	\$ 0	
CONST ENG \$	174,645							
CONTING \$	70,069							
INDIRECT \$	170,068							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,808,282							
		COST OF APPROVED PHASES						
			\$ 3,052,250					

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-262	VA	C	VARIOUS	\$ 1,325,000		
LIMITS FROM		M&O - AQ MARKETING AND EDUCATION PROGRAM		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 08/2015					
PROJECT		AIR QUALITY MARKETING AND EDUCATION PROGRAM		MPO PROJ NUM 11657					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP; STAFF ANTICIPATES THAT P7 THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS		PROJECT HISTORY 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MAT CH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,325,000		5	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
CONST ENG \$	0		TOTAL	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,325,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-080	US 75	C	VARIOUS	\$ 1,215,500		
LIMITS FROM		US 380		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		GRAYSON COUNTY LINE		REVISION DATE 08/2015					
PROJECT		INSTALLATION OF WIRELESS ITS		MPO PROJ NUM 11996.4					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY LETS WITH 0047-14-053/TIP 20084					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 972,400	\$ 243,100	\$ 0	\$ 0	\$ 0	\$ 1,215,500
CONSTR \$	1,215,500		TOTAL	\$ 972,400	\$ 243,100	\$ 0	\$ 0	\$ 0	\$ 1,215,500
CONST ENG \$	93,835								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,309,335								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-912	CS	C	VARIOUS	\$ 22,500,000		
LIMITS FROM		ON EAST-WEST CONNECTOR FROM SH 360		PROJECT SPONSOR DFW AIRPORT					
LIMITS TO		RENTAL CAR DRIVE		REVISION DATE 08/2015					
PROJECT		CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN		MPO PROJ NUM 11734					
DESCR				FUNDING CAT(S) 3RTR121					
REMARKS		CHANGE RTR FUNDS FROM RTR 161-DA2 TO 121-DA2; CHANG P7 E CSJ FOR RTR FROM 0902-48-712 TO CSJ 0902-90-912; RTR 121-DA2		PROJECT HISTORY \$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENG UNDER 0902-48-712					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 22,500,000
CONSTR \$	22,500,000		TOTAL	\$ 0	\$ 0	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 22,500,000
CONST ENG \$	956,534								
CONTING \$	1,733,082								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,689,616								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-053	US 75	C,R,ACQ	VARIOUS	\$ 26,250,000		
LIMITS FROM		NORTH OF FM 455 INTERCHANGE		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		CR 375 (GRAYSON COUNTY LINE)		REVISION DATE 08/2015					
PROJECT		RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 L				MPO PROJ NUM 20084			
DESCR		ANE TO 4/6 LANE FRONTAGE ROADS		FUNDING CAT(S) 3RTR121,S102					
REMARKS			REVISE SCOPE; ADD ROW PHASE IN FY2018; MOVE RTR FUN P7 DS IN FY2018 FROM ENGINEERING TO CONSTRUCTION; RTR 121-CC2		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 750,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 20,000,000		3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR	\$ 6,250,000		S102	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 3,067,601		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 26,250,000
CONTING	\$ 128,411								
INDIRECT	\$ 3,445,701								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 33,641,713								



2015-2018 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-474	POE	C,E	EL PASO	\$ 0	
LIMITS FROM		AT PDN POE BRIDGE		PROJECT SPONSOR COEP				
LIMITS TO						REVISION DATE 08/2015		
PROJECT		PASO DEL NORTE (PDN) PORT OF ENTY (POE) READY LANE DEDICATE ONE BRIDGE LANE, FRO				MPO PROJ NUM C034X		
DESCR		M THE MEXICAN TOLL PLAZA TO CUSTOMS AND BORDER PROTECTION PRIMARY INSPECTION ARE				FUNDING CAT(S)		
		A, AS A READY LANE						
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO DELETE&		PROJECT Amend to deprog from FY 2014 & prog in FY 2015 (Simultane				
		P7 nbsp;FROM FY 2015		HISTORY ous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	15,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	85,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0	COST OF						
INDIRECT \$	0	APPROVED						
BOND FIN \$	0	PHASES						
PT CHG ORD \$	0							
TOTAL CST \$	100,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-524	N/A	T	EL PASO	\$ 1,250,000		
LIMITS FROM DTC - REMCON							PROJECT SPONSOR SUN METRO-TRANSIT		
LIMITS TO ETC - SUNMOUNT							REVISION DATE 08/2015		
PROJECT BUS PROCUREMENT (3) TO ASSIST WITH I-10 PROJECT TRAFFIC MITIGATION PURCHASE (2)							MPO PROJ NUM BP004		
DESCR 35" AND (1) LOW FLOOR 28" BUS TO PROVIDE CIRCULATOR SVS ON WESTSIDE; CONNECT TO EASTSIDE TERMINALS TO ASSIST IN MITIGATION OF I-10 EXP FROM EXECUTIVE CTR TO RESLER							FUNDING CAT(S) 5		
REMARKS AMEND H2040 MTP; H15-18 TIP; 15-18 STIP; TO PROGRAM P7 IN FY16; FHWA TO FTA TRANSFER PROJECT		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	APPROVED	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 1,250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-525	N/A	T	EL PASO	\$ 2,100,000		
LIMITS FROM WESTSIDE TERMINAL - REMCON							PROJECT SPONSOR SUN METRO-TRANSIT		
LIMITS TO NW - TRANS MOUNTAIN -> EASTSIDE TERMINAL - SUNMOUNT							REVISION DATE 08/2015		
PROJECT WEST EL PASO TRAFFIC MITIGATION CIRCULATOR SERVICE 4 NEW CIRCULATOR SERVICE ROUTES WITH 9 BUSES FOR THE WESTSIDE ROUTE SYSTEM TO SERVE AS A FEEDER FOR THE EXISTING BRIO RTS. NO BUS FUNDING IS BEING REQUESTED.							MPO PROJ NUM T089X		
DESCR WEST EL PASO TRAFFIC MITIGATION CIRCULATOR SERVICE 4 NEW CIRCULATOR SERVICE ROUTES WITH 9 BUSES FOR THE WESTSIDE ROUTE SYSTEM TO SERVE AS A FEEDER FOR THE EXISTING BRIO RTS. NO BUS FUNDING IS BEING REQUESTED.							FUNDING CAT(S) 5		
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO PROGRAM P7 IN FY2016; FHWA TO FTA TRANSFER PROJECT		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONSTR \$	2,100,000	APPROVED	TOTAL	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 2,100,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,100,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	3572-01-005	SS 6	C,E	ANTHONY	\$ 386,944		
LIMITS FROM EAST OF DESERT SAGE STREET							PROJECT SPONSOR ANTHONY		
LIMITS TO 4TH STREET							REVISION DATE 08/2015		
PROJECT STATE SPUR 6 (WILDCAT DRIVE) SCHOOL ZONE SAFETY CONSTRUCTION OF CROSSWALKS, INSTALLATION OF NEW SCHOOL ZONE FLASHERS AND UPGRADING EXISTING FLASHERS, INCLUDING SIGNAGE, AND STRIPING.							MPO PROJ NUM M107X		
DESCR STATE SPUR 6 (WILDCAT DRIVE) SCHOOL ZONE SAFETY CONSTRUCTION OF CROSSWALKS, INSTALLATION OF NEW SCHOOL ZONE FLASHERS AND UPGRADING EXISTING FLASHERS, INCLUDING SIGNAGE, AND STRIPING.							FUNDING CAT(S) 7		
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; PROGRAM IN P7 FY16		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	41,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 309,555	\$ 0	\$ 0	\$ 77,389	\$ 0	\$ 386,944
CONSTR \$	345,944	APPROVED	TOTAL	\$ 309,555	\$ 0	\$ 0	\$ 77,389	\$ 0	\$ 386,944
CONST ENG \$	3,000	PHASES							
CONTING \$	0	\$ 386,944							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	389,944								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-526	N/A	T	EL PASO	\$ 1,486,634	
LIMITS FROM CITYWIDE							PROJECT SPONSOR SUN METRO-TRANSIT	
LIMITS TO							REVISION DATE 08/2015	
PROJECT SUN METRO ENGINE REBUILDS (12 BUSES) FUND TWELVE BUS ENGINE REBUILDS TO EXTEND							MPO PROJ NUM BP005	
DESCR USEFUL LIFE ON BUSES TO 15 YEARS.							FUNDING CAT(S) 7	
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO PROGRAM P7 IN FY16; FHWA TO FTA TRANSFER PROJECT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 1,189,307	\$ 0	\$ 0	\$ 297,327	\$ 0	
CONSTR \$	1,486,634	TOTAL	\$ 1,189,307	\$ 0	\$ 0	\$ 297,327	\$ 0	
CONST ENG \$	0						\$ 1,486,634	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,486,634							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-507	CS	C	EL PASO	\$ 3,000,000	
LIMITS FROM LOOP 375 JOE BATTLE							PROJECT SPONSOR COUNTY EP	
LIMITS TO CHERRINGTON ST							REVISION DATE 08/2015	
PROJECT VISTA DEL SOL DR.: WIDEN FROM 2 TO 4 LANE DIVIDED							MPO PROJ NUM A428X-CAP	
DESCR							FUNDING CAT(S)	
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; MOVE FROM P7 FY 2017 TO FY 2016, CHANGE FUNDING SOURCE FROM CAT 7 TO CAT 3 COUNTY VRF, REDUCE COST FROM \$3.2M TO \$3 M		PROJECT HISTORY Add to FY 2017 w/ new H15-18 TIP/STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	
CONSTR \$	3,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	
CONST ENG \$	0						\$ 3,000,000	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,000,000							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-457	CS	C,E,ENV,ENG,R,ACQ,UTHORIZON	HORIZON	\$ 12,600,000	
LIMITS FROM ALBERTON AVE							PROJECT SPONSOR HORIZON	
LIMITS TO 200 FT SOUT OF LTV RD							REVISION DATE 08/2015	
PROJECT DARRINGTON RD WIDENING WIDENING TO 4-LANE DIVIDED INCLUDING BIKE LANES							MPO PROJ NUM A418X-MOD	
DESCR							FUNDING CAT(S)	
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; INCREASE F P7 UNIDING / COSTS FROM \$7,802,102 TO \$12,600,000		PROJECT HISTORY Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,620,715	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	661,544	7	\$ 6,241,682	\$ 0	\$ 0	\$ 1,560,420	\$ 0	
CONSTR \$	10,317,741	10	\$ 3,838,318	\$ 0	\$ 0	\$ 959,580	\$ 0	
CONST ENG \$	0	TOTAL	\$ 10,080,000	\$ 0	\$ 0	\$ 2,520,000	\$ 0	
CONTING \$	784,121						\$ 12,600,000	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,384,121							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-480	POE	C,E,ENV,ENG	N/A	\$ 4,375,000	
LIMITS FROM		AT TORNILLO-GUADALUPE POE		PROJECT SPONSOR COUNTY EP				
LIMITS TO		EXPRESS TOLL LANES AT TORNILLO POE DESIGN AND CONSTRUCTION OF EXPRESS TOLL LANE S WITH ELECTRONIC TOLL COLLECTION EQUIPMENT AT TORNILLO-GUADALUPE POE				REVISION DATE 08/2015		
PROJECT		EXPRESS TOLL LANES AT TORNILLO POE DESIGN AND CONSTRUCTION OF EXPRESS TOLL LANE S WITH ELECTRONIC TOLL COLLECTION EQUIPMENT AT TORNILLO-GUADALUPE POE				MPO PROJ NUM C038X		
DESCR		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO PROGRAM P7 IN FY17				FUNDING CAT(S)		
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO PROGRAM P7 IN FY17				PROJECT HISTORY Amend to deprogram 2015 CBI funds due to No Funding Obligation Authority, moved to FY 2019		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	10	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	
CONSTR \$	3,500,000	TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 4,375,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,375,000							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-442	N/A	T	EL PASO	\$ 1,000,000	
LIMITS FROM		SANTA FE AND FOURTH STREETS		PROJECT SPONSOR SUN METRO-TRANSIT				
LIMITS TO		ALAMEDA AND ZARAGOZA		REVISION DATE 08/2015				
PROJECT		ALAMEDA RTS OPERATION ASSISTANCE; START-UP RTS OPERATING ASSISTANCE (FHWA CAT5 T				MPO PROJ NUM T064X		
DESCR		O FTA 5307 TRANSFER)				FUNDING CAT(S) 5		
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO REPROGR P7 AM FROM FY 2016 TO FY 2017 TO ALIGN WITH ALAMEDA CO RRIDOR RTS START-UP.				PROJECT HISTORY Amend to deprog from FY 2015 & prog in FY 2016 due to Alameda RTS construction letting schedule (Simultaneous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	2552-03-058	LP 375	C,E	EL PASO	\$	31,157,850	
LIMITS FROM FM 76 NORTH LOOP						PROJECT SPONSOR TXDOT			
LIMITS TO ZARGAOZA POE						REVISION DATE 08/2015			
PROJECT LOOP 375 (AMERICAS) RAMPS & FRONTAGE ROADS RECONFIGURATION RAMP RECONFIGURATION						MPO PROJ NUM F048X			
DESCR AND FRONTAGE ROAD EXTENSION WITH GRADE SEPERATION AT RAIL ROAD CROSSING						FUNDING CAT(S)			
REMARKS AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; AND PROGRA			PROJECT Amend to deprogram 2015 CBI funds due to No Funding Oblig						
P7 M INTO FY18; CHANGE CSJ FROM 2552-02-030 TO 2552-03-058			HISTORY ation Authority, moved to FY 2019						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	10	\$ 24,926,280	\$ 6,231,570	\$ 0	\$ 0	\$ 0	\$	31,157,850
CONSTR	\$ 28,157,850	TOTAL	\$ 24,926,280	\$ 6,231,570	\$ 0	\$ 0	\$ 0	\$	31,157,850
CONST ENG	\$ 0	APPROVED PHASES							
CONTING	\$ 0	\$ 31,157,850							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 31,157,850								



2015-2018 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-322	LIBERTY BL/D		HIDALGO COUNTY	\$ 372,400	
LIMITS FROM		MILE 3 RD		PROJECT SPONSOR		HIDALGO COUNTY		
LIMITS TO		FM 2221		REVISION DATE		08/2015		
PROJECT		CONSTRUCT 2 LANES WITH SHOULDERS		MPO PROJ NUM		HC-284b		
DESCR				FUNDING CAT(S)				
REMARKS		CONSTRUCTION AND ROW ESTIMATES CHANGED		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	372,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,030,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,400	\$ 372,400
CONSTR \$	14,317,350	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,400	\$ 372,400
CONST ENG \$	644,281	COST OF APPROVED PHASES						
CONTING \$	932,474	\$ 372,400						
INDIRECT \$	784,583							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,081,088							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-02-028	FM 1925	C	EDINBURG	\$ 4,262,045	
LIMITS FROM		KENYON		PROJECT SPONSOR		HIDALGO COUNTY		
LIMITS TO		FM 907		REVISION DATE		08/2015		
PROJECT		WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM		HC-10		
DESCR				FUNDING CAT(S)				
REMARKS		REFLECTED CAT 2 INSTEAD OF CAT 4 FOR PROP 1		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	196,094	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	790,000	2M	\$ 0	\$ 4,262,045	\$ 0	\$ 0	\$ 0	\$ 4,262,045
CONSTR \$	4,001,920	TOTAL	\$ 0	\$ 4,262,045	\$ 0	\$ 0	\$ 0	\$ 4,262,045
CONST ENG \$	200,096	COST OF APPROVED PHASES						
CONTING \$	260,125	\$ 4,262,045						
INDIRECT \$	248,119							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,696,354							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-254	Mile 1 East E		MERCEDES	\$ 778,050	
LIMITS FROM		BUSINESS 83		PROJECT SPONSOR		MERCEDES		
LIMITS TO		MILE 8 N		REVISION DATE		08/2015		
PROJECT		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		MPO PROJ NUM		HC-269		
DESCR				FUNDING CAT(S)				
REMARKS		ROW PHASE REMOVED		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	778,050	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	502,000	10	\$ 622,440	\$ 0	\$ 0	\$ 155,610	\$ 0	\$ 778,050
CONSTR \$	9,053,611	TOTAL	\$ 622,440	\$ 0	\$ 0	\$ 155,610	\$ 0	\$ 778,050
CONST ENG \$	756,800	COST OF APPROVED PHASES						
CONTING \$	588,485	\$ 778,050						
INDIRECT \$	561,324							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,240,270							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0621-01-908	SH 336	C	MCALLEN	\$ 77,958	
LIMITS FROM INTERSECTION BUSINESS US 83							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO 135ft S INTERSECTION US BUSINESS 83							REVISION DATE 08/2015	
PROJECT ADDITION OF NORTHBOUND RIGHT TURN LANE							MPO PROJ NUM HC-312	
DESCR							FUNDING CAT(S)	
REMARKS NEW CSJ								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,587	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	31,000	7	\$ 62,366	\$ 0	\$ 0	\$ 15,592	\$ 0	
CONSTR \$	73,200	TOTAL	\$ 62,366	\$ 0	\$ 0	\$ 15,592	\$ 0	
CONST ENG \$	3,660	COST OF APPROVED PHASES						
CONTING \$	4,758	\$ 77,958						
INDIRECT \$	4,538							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	120,743							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-286	Mile 6 W	E,R,ACQ,UTL	WESLACO	\$ 3,422,000	
LIMITS FROM MILE 11 N							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO SH 107							REVISION DATE 08/2015	
PROJECT WIDEN TO 4 LANE							MPO PROJ NUM HC-148bb	
DESCR							FUNDING CAT(S)	
REMARKS COSTS CHANGED								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	992,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	2,430,000	10	\$ 1,397,600	\$ 0	\$ 0	\$ 349,400	\$ 0	
CONSTR \$	33,701,489	3LC	\$ 0	\$ 0	\$ 0	\$ 1,675,000	\$ 1,675,000	
CONST ENG \$	911,000	TOTAL	\$ 1,397,600	\$ 0	\$ 0	\$ 349,400	\$ 1,675,000	
CONTING \$	1,316,000	COST OF APPROVED PHASES						
INDIRECT \$	1,255,000	\$ 3,422,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	40,605,489							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-903		E	EDINBURG	\$ 150,000	
LIMITS FROM EDINBURG CITY LIMITS							PROJECT SPONSOR EDINBURG	
LIMITS TO EDINBURG CITY LIMITS							REVISION DATE 08/2015	
PROJECT PLANNING AND DESIGN FOR CITY OF EDINBURG PEDESTRIAN AND BICYCLE MASTER PLAN							MPO PROJ NUM HC-330	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	
CONSTR \$	150,000	TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 150,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	150,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-341	DOVE AVE C		MCALLEN	\$ 1,495,500	
LIMITS FROM 41ST STREET							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO BENTSEN RD							REVISION DATE 08/2015	
PROJECT 4 LANE DIVIDED							MPO PROJ NUM HC-315	
DESCR							FUNDING CAT(S)	
REMARKS NEW CSJ								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	68,807	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,196,400	\$ 0	\$ 0	\$ 299,100	\$ 0	\$ 1,495,500
CONSTR \$	1,404,225	TOTAL	\$ 1,196,400	\$ 0	\$ 0	\$ 299,100	\$ 0	\$ 1,495,500
CONST ENG \$	70,211	COST OF APPROVED PHASES						
CONTING \$	91,275	\$ 1,495,500						
INDIRECT \$	87,062							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,721,580							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-072	FM 1926	C	MCALLEN	\$ 116,618	
LIMITS FROM FM 1926 & JACKSON AVE							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO							REVISION DATE 08/2015	
PROJECT ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES							MPO PROJ NUM HC-314	
DESCR							FUNDING CAT(S)	
REMARKS NEW CSJ								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,366	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	31,000	7	\$ 93,294	\$ 0	\$ 0	\$ 23,324	\$ 0	\$ 116,618
CONSTR \$	109,500	TOTAL	\$ 93,294	\$ 0	\$ 0	\$ 23,324	\$ 0	\$ 116,618
CONST ENG \$	5,475	COST OF APPROVED PHASES						
CONTING \$	7,118	\$ 116,618						
INDIRECT \$	6,789							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	165,248							

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-071	FM 1926	C	MCALLEN	\$ 141,219	
LIMITS FROM FM 1926 & EBONY AVE							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO							REVISION DATE 08/2015	
PROJECT ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES							MPO PROJ NUM HC-313	
DESCR							FUNDING CAT(S)	
REMARKS NEW CSJ								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,497	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,000	7	\$ 112,975	\$ 0	\$ 0	\$ 28,244	\$ 0	\$ 141,219
CONSTR \$	132,600	TOTAL	\$ 112,975	\$ 0	\$ 0	\$ 28,244	\$ 0	\$ 141,219
CONST ENG \$	6,630	COST OF APPROVED PHASES						
CONTING \$	8,619	\$ 141,219						
INDIRECT \$	8,221							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	183,567							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-069	FM 1926	C	MCALLEN	\$ 94,785		
LIMITS FROM		FM 1926 & KENDLEWOOD AVE		PROJECT SPONSOR HIDALGO COUNTY					
LIMITS TO				REVISION DATE 08/2015					
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES		MPO PROJ NUM HC-311					
DESCR				FUNDING CAT(S)					
REMARKS		NEW CSJ		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 4,361	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 16,000		7	\$ 75,828	\$ 0	\$ 0	\$ 18,957	\$ 0	\$ 94,785
CONSTR	\$ 89,000		TOTAL	\$ 75,828	\$ 0	\$ 0	\$ 18,957	\$ 0	\$ 94,785
CONST ENG	\$ 4,450								
CONTING	\$ 5,785								
INDIRECT	\$ 5,518								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 125,114								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	\$ 86,265		
LIMITS FROM		FM 1926 & HACKBERRY AVE		PROJECT SPONSOR HIDALGO COUNTY					
LIMITS TO				REVISION DATE 08/2015					
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES		MPO PROJ NUM HC-310					
DESCR				FUNDING CAT(S)					
REMARKS		NEW CSJ		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,969	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 16,000		7	\$ 69,012	\$ 0	\$ 0	\$ 17,253	\$ 0	\$ 86,265
CONSTR	\$ 81,000		TOTAL	\$ 69,012	\$ 0	\$ 0	\$ 17,253	\$ 0	\$ 86,265
CONST ENG	\$ 4,050								
CONTING	\$ 5,265								
INDIRECT	\$ 5,022								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 115,306								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0865-01-108	SH 495	R,ACQ,UTL	HIDALGO COUNTY	\$ 1,299,360		
LIMITS FROM		ABRAM RD		PROJECT SPONSOR HIDALGO COUNTY					
LIMITS TO		SH 364		REVISION DATE 08/2015					
PROJECT		4 LANES DIVIDED URBAN SECTION		MPO PROJ NUM HC-50					
DESCR				FUNDING CAT(S)					
REMARKS		CSJ CHANGE		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 844,442	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,299,360		7	\$ 1,039,488	\$ 0	\$ 0	\$ 259,872	\$ 0	\$ 1,299,360
CONSTR	\$ 17,233,511		TOTAL	\$ 1,039,488	\$ 0	\$ 0	\$ 259,872	\$ 0	\$ 1,299,360
CONST ENG	\$ 775,508								
CONTING	\$ 1,120,178								
INDIRECT	\$ 1,068,478								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 22,341,477								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	2966-01-009	SH 364	C	PALMVIEW	\$ 8,253,750	
LIMITS FROM SH 495		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO FM 1924		REVISION DATE 08/2015						
PROJECT WIDEN TO 4 LANE URBAN DIVIDED		MPO PROJ NUM HC-48b						
DESCR		FUNDING CAT(S)						
REMARKS LETTING YEAR CHANGED		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	379,750	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,930,494	2M	\$ 0	\$ 8,253,750	\$ 0	\$ 0	\$ 0	\$ 8,253,750
CONSTR \$	7,750,000	TOTAL	\$ 0	\$ 8,253,750	\$ 0	\$ 0	\$ 0	\$ 8,253,750
CONST ENG \$	387,500	COST OF APPROVED PHASES						
CONTING \$	503,750	\$ 8,253,750						
INDIRECT \$	480,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,431,994							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-168	Mile 6 W	E,R,ACQ,UTL	WESLACO	\$ 1,959,400	
LIMITS FROM MILE 9 N		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO MILE 11		REVISION DATE 08/2015						
PROJECT WIDEN TO 4 LANE		MPO PROJ NUM HC-148b						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	559,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,400,000	10	\$ 634,400	\$ 0	\$ 0	\$ 158,600	\$ 0	\$ 793,000
CONSTR \$	19,006,789	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,166,400	\$ 1,166,400
CONST ENG \$	514,000	TOTAL	\$ 634,400	\$ 0	\$ 0	\$ 158,600	\$ 1,166,400	\$ 1,959,400
CONTING \$	745,000	COST OF APPROVED PHASES						
INDIRECT \$	708,000	\$ 1,959,400						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,933,189							
2015-2018 STIP		08/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	2094-01-038	FM 2220	C,R,ACQ,UTL	MCALLEN	\$ 11,528,760	
LIMITS FROM FM 1924		PROJECT SPONSOR TXDOT						
LIMITS TO MILE 5 N		REVISION DATE 08/2015						
PROJECT WIDEN TO 6 LANE DIVIDED		MPO PROJ NUM HC-19b						
DESCR		FUNDING CAT(S)						
REMARKS FUNDING CHANGED		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	477,750	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,145,000	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	9,750,000	S102	\$ 916,000	\$ 229,000	\$ 0	\$ 0	\$ 0	\$ 1,145,000
CONST ENG \$	487,500	7	\$ 3,885,842	\$ 971,460	\$ 0	\$ 0	\$ 10	\$ 4,857,312
CONTING \$	633,750	10	\$ 2,821,158	\$ 705,290	\$ 0	\$ 0	\$ 0	\$ 3,526,448
INDIRECT \$	624,023	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
BOND FIN \$	0	TOTAL	\$ 8,423,000	\$ 2,105,750	\$ 0	\$ 0	\$ 1,000,010	\$ 11,528,760
PT CHG ORD \$	0							
TOTAL CST \$	13,118,023							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	3627-01-001	SH 365	PHASE I	HCRMA	\$ 142,791,473
LIMITS FROM		US 281 MILITARY		PROJECT SPONSOR		HCRMA	
LIMITS TO		FM 396		REVISION DATE		08/2015	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY				MPO PROJ NUM	
DESCR						RMA-1aa	
REMARKS		FUNDING AND COSTS CHANGED		PROJECT Other funding of \$14,386,688 refers to Vehicle Registrati			
P7		HISTORY on Fees (VRF)				FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 10,860,670	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 51,596,891	12	\$ 89,644,588	\$ 22,411,147	\$ 0	\$ 0	\$ 0
CONSTR	\$ 137,405,566	Other	\$ 0	\$ 14,386,688	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 5,385,907	10	\$ 1,194,751	\$ 298,688	\$ 0	\$ 0	\$ 0
CONTING	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,855,611
INDIRECT	\$ 17,964,287	TOTAL	\$ 90,839,339	\$ 37,096,523	\$ 0	\$ 0	\$ 14,855,611
BOND FIN	\$ 0						
PT CHG ORD	\$ 0						
TOTAL CST	\$ 223,213,321						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	3629-01-001	SH 68	C	HIDALGO COUNTY	\$ 55,000,000		
LIMITS FROM US 83							PROJECT SPONSOR TXDOT		
LIMITS TO FM 1925							REVISION DATE 08/2015		
PROJECT CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY							MPO PROJ NUM HC295C		
DESCR							FUNDING CAT(S)		
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	23,500,000	COST OF APPROVED PHASES \$ 55,000,000	12	\$ 44,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000
CONSTR \$	55,000,000		TOTAL	\$ 44,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000
CONST ENG \$	2,475,000								
CONTING \$	3,850,000								
INDIRECT \$	3,410,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	94,735,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-140	OWASSA	C,E	PHARR	\$ 6,841,773		
LIMITS FROM JACKSON RD							PROJECT SPONSOR TXDOT		
LIMITS TO US 281							REVISION DATE 08/2015		
PROJECT WIDEN TO 4 LANE DIVIDED							MPO PROJ NUM HC-106		
DESCR							FUNDING CAT(S)		
REMARKS NEW CSJ P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,670		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	377,936	COST OF APPROVED PHASES \$ 6,841,773	7	\$ 5,153,418	\$ 0	\$ 0	\$ 1,288,355	\$ 0	\$ 6,441,773
CONSTR \$	6,136,119		12S	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 400,000
CONST ENG \$	306,806		TOTAL	\$ 5,473,418	\$ 0	\$ 0	\$ 1,288,355	\$ 80,000	\$ 6,841,773
CONTING \$	398,848								
INDIRECT \$	380,439								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,900,818								



2015-2018 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-065	SL 20	C	LAREDO	\$ 42,141,921
LIMITS FROM 0.330 miles west of IH 35		PROJECT SPONSOR					
LIMITS TO 0.160 miles west of McPherson		REVISION DATE 08/2015					
PROJECT For the construction of an interchange facility over IH 35		MPO PROJ NUM					
DESCR		FUNDING CAT(S)					
REMARKS CAT 10 is CBI, and approved by FHWA 4/6/15. P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 2,064,954	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 0	10	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0
CONSTR	\$ 42,141,921	11	\$ 1,713,537	\$ 428,384	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 1,976,456	TOTAL	\$ 33,713,537	\$ 8,428,384	\$ 0	\$ 0	\$ 0
CONTING	\$ 1,260,043						
INDIRECT	\$ 2,418,946	COST OF APPROVED PHASES					
BOND FIN	\$ 0						
PT CHG ORD	\$ 0						
TOTAL CST	\$ 49,862,320						



2015-2018 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-102	NR	E	LUBBOCK	\$	265,000		
LIMITS FROM Various Roadways							PROJECT SPONSOR			
LIMITS TO In LBB MPO Boundaries							REVISION DATE 08/2015			
PROJECT DESCR BIKE / PEDESTRIAN STUDY							MPO PROJ NUM 4070			
REMARKS P7							FUNDING CAT(S)			
							PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$	265,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$	0	7	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000	
CONSTR	\$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
CONST ENG	\$	0	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 15,000	\$ 265,000	
CONTING	\$	0	COST OF APPROVED PHASES							
INDIRECT	\$	0	\$ 265,000							
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	265,000								



2015-2018 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER	TYLER	SMITH	3487-01-018	SL 49	C,E	TYLER	\$ 1,299,000		
LIMITS FROM SH 110, S		PROJECT SPONSOR NETRMA							
LIMITS TO 0.6 MI S OF SH 110		REVISION DATE 08/2015							
PROJECT CONSTRUCT NEW NB EXIT RAMP & SB ENTRANCE RAMP DESIGNED & CONSTRUCTED BY NETRMA		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	86,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 1,299,000	\$ 0	\$ 1,299,000
CONSTR \$	975,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 1,299,000	\$ 0	\$ 1,299,000
CONST ENG \$	93,000								
CONTING \$	231,000		\$ 1,299,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,385,000								

2015-2018 STIP		08/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER	TYLER	SMITH	3487-01-017	SL 49	C,E,R	TYLER	\$ 75,619,000		
LIMITS FROM IH 20 SW OF LINDALE, N & E		PROJECT SPONSOR NETRMA							
LIMITS TO US 69 N OF LINDALE		REVISION DATE 08/2015							
PROJECT CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION ULTIMATE 4-LN FACILI		MPO PROJ NUM							
DESCR TY, DESIGNED & CONSTRUCTED BY NET RMA		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,997,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	24,072,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 71,578,986	\$ 0	\$ 71,578,986
CONSTR \$	54,893,000		10	\$ 3,232,011	\$ 808,003	\$ 0	\$ 0	\$ 0	\$ 4,040,014
CONST ENG \$	5,216,000		TOTAL	\$ 3,232,011	\$ 808,003	\$ 0	\$ 71,578,986	\$ 0	\$ 75,619,000
CONTING \$	15,510,000	\$ 75,619,000							
INDIRECT \$	13,785,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	119,473,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0191-03-081	FM 2493	C,E,R	TYLER	\$ 13,150,000
LIMITS FROM FM 2813 IN GRESHAM, S		PROJECT SPONSOR					
LIMITS TO FM 346 IN FLINT		REVISION DATE 08/2015					
PROJECT WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN)		MPO PROJ NUM LM-D6					
DESCR		FUNDING CAT(S)					
REMARKS		PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN					
P7		HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 612,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 3,640,000	2U	\$ 10,520,000	\$ 2,630,000	\$ 0	\$ 0	\$ 0
CONSTR	\$ 11,670,000	TOTAL	\$ 10,520,000	\$ 2,630,000	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 578,800						TOTAL
CONTING	\$ 233,400						\$ 13,150,000
INDIRECT	\$ 669,850						
BOND FIN	\$ 0						
PT CHG ORD	\$ 0						
TOTAL CST	\$ 17,404,750						



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12775.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,026,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF MISCELLANEOUS EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	114,000
AMENDMENT REQUEST: ADD PROJECT TO THE 2015-2018 TIP/STIP		FISCAL YEAR COST (YOE): \$	1,140,000
REMARKS: FEDERAL FUNDING CATEGORY 5312		TOTAL PROJECT COST: \$	1,140,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12774.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	6,611,111
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	1,166,667
AMENDMENT REQUEST: ADD PROJECT TO THE 2015-2018 TIP/STIP		FISCAL YEAR COST (YOE): \$	7,777,778
REMARKS: FEDERAL FUNDING CATEGORY SECTION 5312		TOTAL PROJECT COST: \$	7,777,778
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



2015-2018 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro-Transit	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T011-8	FISCAL YEAR:	2015
MTP REFERENCE:	T011-8	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2013	FEDERAL (FTA) FUNDS:	\$ 863,620
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Provide transportation services to elderly and persons with disabilities within the El Paso Urbanized Area through existing partnership with COEP-Sun Metro, Project Amistad, and Sun City Cab. Fed Distribution: \$444,069 Capital and \$419,551 Operations.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2013	OTHER SOURCE FUNDS:	\$ 530,569
AMENDMENT REQUEST:	Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to add to FY 2015 using remaining FY 2013 and FY 2014 FTA 5310 Funds	FISCAL YEAR COST (YOE):	\$ 1,394,189
REMARKS:	Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to add to FY 2015 using remaining FY 2013 and FY 2014 FTA 5310 Funds	TOTAL PROJECT COST:	\$ 1,394,189
		TRANS. DEV. CREDITS REQUESTED:	\$ 63,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	EPMPO	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T011	FISCAL YEAR:	2015
MTP REFERENCE:	T011	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 399,690
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program. No subrecipient selected. Project for financial allocation demonstration. Fed. Distribution: \$219,834 for Capital and \$176,865 for Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to demonstrate the FY 2015 FTA 5310 Funds	FISCAL YEAR COST (YOE):	\$ 399,690
REMARKS:	Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to demonstrate the FY 2015 FTA 5310 Funds	TOTAL PROJECT COST:	\$ 399,690
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro-Transit	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	BP004	FISCAL YEAR:	2016
MTP REFERENCE:	BP004	FEDERAL FUNDING CATEGORY:	537
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase 2 35" buses and one Low Floor 28" bus ; Purchase of buses to provide circulator services on westside and connect westside to eastside terminals in order to assist in mitigation of I-10 expansion from Executive Center to Resler	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 250,000
AMENDMENT REQUEST:	Amend H2040 MTP; H15-18 TIP; 15-18 STIP; to program in FY16; FHWA to FTA Transfer Project	FISCAL YEAR COST (YOE):	\$ 1,250,000
REMARKS:	Amend H2040 MTP; H15-18 TIP; 15-18 STIP; to program in FY16; FHWA to FTA Transfer Project	TOTAL PROJECT COST:	\$ 1,250,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro-Transit	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T089X	FISCAL YEAR:	2016
MTP REFERENCE:	T089X	FEDERAL FUNDING CATEGORY:	537
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,680,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Sun Metro transit agency is proposing four new circulator or service routes with nine buses to be incorporated to the El Paso's West Side route system to serve as a feeder for the existing BRIO bus rapid transit service. No bus funding is being requested.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 420,000
AMENDMENT REQUEST:	Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to program in FY2016; FHWA to FTA transfer project	FISCAL YEAR COST (YOE):	\$ 2,100,000
REMARKS:	Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to program in FY2016; FHWA to FTA transfer project	TOTAL PROJECT COST:	\$ 2,100,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro-Transit	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	BP005	FISCAL YEAR:	2016
MTP REFERENCE:	BP005	FEDERAL FUNDING CATEGORY:	537
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,189,307
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Fund twelve bus engine rebuilds to extend useful life of buses to 15 years.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 297,327
AMENDMENT REQUEST:	Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to program in FY16; FHWA to FTA transfer project	FISCAL YEAR COST (YOE):	\$ 1,486,634
REMARKS:	Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to program in FY16; FHWA to FTA transfer project	TOTAL PROJECT COST:	\$ 1,486,634
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2017

2015-2018 STIP		08/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro-Transit	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T064X	FISCAL YEAR:	2017
MTP REFERENCE:	T064X	FEDERAL FUNDING CATEGORY:	537
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Alameda RTS Operation Assistance; Start-up RTS Operatin g Assistance (FHWA Cat5 To FTA 5307 Transfer)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:	Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to reprogram f rom FY 2016 to FY 2017 to align with Alameda Corridor R	FISCAL YEAR COST (YOE):	\$ 1,000,000
	TS start-up.	TOTAL PROJECT COST:	\$ 1,000,000
REMARKS:	Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to reprogram f rom FY 2016 to FY 2017 to align with Alameda Corridor R	TRANS. DEV. CREDITS REQUESTED:	\$ 0
	TS start-up.	TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2015-2018 Statewide Transportation Improvement Program

Hidalgo County MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP

08/2015 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: LRGVDC	URBANIZED AREA: HIDALGO COUNTY
MPO PROJECT NUMBER: HCVM-057	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2015	FEDERAL (FTA) FUNDS: \$ 1,652,955
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Transit Capital Improvement Program - Edinburg Terminal & Parking Facility	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2015	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST: Revised Funding	FISCAL YEAR COST (YOE): \$ 1,652,955
REMARKS:	TOTAL PROJECT COST: \$ 162,955
	TRANS. DEV. CREDITS REQUESTED: \$ 330,591
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None