

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

STATEWIDE

September 2015 Out of Cycle Revision

HIGHWAY / TRANSIT



SEPTEMBER 2015



2015-2018 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	BROWNSVILLE	CAMERON	0220-04-035	US 281	C	BROWNSVILLE	\$ 13,619,999		
LIMITS FROM FM 1421							PROJECT SPONSOR TxDOT		
LIMITS TO FM 3248							REVISION DATE 09/2015		
PROJECT CONSTRUCT RURAL 4 LANE							MPO PROJ NUM BMPO-D2		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	385,855		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 5,378,331	\$ 1,344,583	\$ 0	\$ 0	\$ 0	\$ 6,722,914
CONSTR \$	13,620,000		2M	\$ 0	\$ 6,897,085	\$ 0	\$ 0	\$ 0	\$ 6,897,085
CONST ENG \$	773,616		TOTAL	\$ 5,378,331	\$ 8,241,668	\$ 0	\$ 0	\$ 0	\$ 13,619,999
CONTING \$	1,082,790								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,862,261								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	BROWNSVILLE	CAMERON	0684-01-067	SH 550	C,E	BROWNSVILLE	\$ 6,987,800		
LIMITS FROM 0.53 MI EAST OF OLD ALICE RD.							PROJECT SPONSOR CCRMA		
LIMITS TO 0.48 MI WEST OF FM 1847							REVISION DATE 09/2015		
PROJECT CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY							MPO PROJ NUM BMPO-RM8		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	170,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 987,800	\$ 987,800
CONST ENG \$	340,800		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 987,800	\$ 6,987,800
CONTING \$	477,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,987,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	BROWNSVILLE	CAMERON	0684-01-068	SH 550	C,E	BROWNSVILLE	\$ 17,424,266		
LIMITS FROM		0.203 MI S OF FM 1847		PROJECT SPONSOR		CCRMA			
LIMITS TO		1.13 MI SE OF UPRR OVRPSS FM 3248		REVISION DATE		09/2015			
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				MPO PROJ NUM		BMPO-RM6	
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	480,000								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	14,911,266		12	\$ 6,483,680	\$ 1,620,920	\$ 0	\$ 0	\$ 0	\$ 8,104,600
CONST ENG \$	847,000		7	\$ 4,400,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000
CONTING \$	1,186,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,819,666	\$ 3,819,666
INDIRECT \$	0		TOTAL	\$ 10,883,680	\$ 1,620,920	\$ 0	\$ 1,100,000	\$ 3,819,666	\$ 17,424,266
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 17,424,266								



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	E,ENG	IRVING	\$ 1,200,000		
LIMITS FROM		SH 114/TEXAS PLAZA BRIDGE FROM SL 12		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		SS 482		REVISION DATE 09/2015					
PROJECT		CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS				MPO PROJ NUM 20290			
DESCR						FUNDING CAT(S)			
REMARKS		REVISE LIMITS; REVISE SCOPE; REVISE CONSTRUCTION FU P7 NDING				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,400,000		SBPE	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	33,000,000		TOTAL	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	1,680,918								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,280,918								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-14-081	IH 45	C	DALLAS	\$ 37,273,313		
LIMITS FROM		PROPOSED US 175		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		PROPOSED SM WRIGHT PARKWAY		REVISION DATE 09/2015					
PROJECT		PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMODATE INTERCHANGE WITH US 175				MPO PROJ NUM 11266.1			
DESCR						FUNDING CAT(S)			
REMARKS		REVISE TIP CODE FROM 11266 TO 11266.1; DECREASE CON P7 STRUCTION FUNDING AND MOVE FUNDS TO TIP 11266.2/CSJ 0092-14-911 FOR PROJECT REBID				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	991,384	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	2,222,042								
CONTING \$	93,016								
INDIRECT \$	2,966,168								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,872,610								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2208-01-061	SP 303	E,ENG	FORT WORTH	\$ 110,237		
LIMITS FROM		ON ROSEDALE FROM STALCUP		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		IH 820		REVISION DATE 09/2015					
PROJECT		RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY				MPO PROJ NUM 51328			
DESCR						FUNDING CAT(S)			
REMARKS		INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2016 P7				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	110,237	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SBPE	\$ 88,190	\$ 22,047	\$ 0	\$ 0	\$ 0	\$ 110,237
CONSTR \$	4,800,000		TOTAL	\$ 88,190	\$ 22,047	\$ 0	\$ 0	\$ 0	\$ 110,237
CONST ENG \$	109,498								
CONTING \$	218,997								
INDIRECT \$	153,054								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,391,786								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0197-02-108	US 175	C	DALLAS	\$ 25,782,433		
LIMITS FROM US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/PROJECT SPONSOR TXDOT-DALLAS US 175) FROM IH 45							REVISION DATE 09/2015		
LIMITS TO EAST OF BEXAR ST									
PROJECT EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT C							MPO PROJ NUM 20209.1		
DESCR ONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.							FUNDING CAT(S)		
REMARKS REVISE TIP CODE FROM 20209 TO 20209.1; DECREASE CON P7 STRUCTION FUNDING AND MOVE FUNDS TO TIP 20209.2/CSJ 0197-02-924 FOR PROJECT REBID			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 18,000,000		7	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR	\$ 600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG	\$ 1,952,930								
CONTING	\$ 3,538,350								
INDIRECT	\$ 2,452,914								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 27,794,194								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0197-02-924	US 175	C	DALLAS	\$ 41,777,873		
LIMITS FROM		US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/PROJECT SPONSOR TXDOT-DALLAS US 175) FROM IH 45					REVISION DATE	09/2015	
LIMITS TO		EAST OF BEXAR ST					MPO PROJ NUM	20209.2	
PROJECT		EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT C					FUNDING CAT(S)	12,2M,7	
DESCR		CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.							
REMARKS		ADD TO TIP/STIP P7							
		PROJECT REBID OF TIP 20209.1/CSJ 0197-02-108; PRECONSTRUCTION COST HISTORY TS PROVIDED BY TIP 20209.1/CSJ 0197-02-108							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 16,051,200	\$ 4,012,800	\$ 0	\$ 0	0	\$ 20,064,000
CONSTR \$	41,777,873		7	\$ 2,219,098	\$ 554,775	\$ 0	\$ 0	0	\$ 2,773,873
CONST ENG \$	1,899,429		12	\$ 15,152,000	\$ 3,788,000	\$ 0	\$ 0	0	\$ 18,940,000
CONTING \$	3,441,417		TOTAL	\$ 33,422,298	\$ 8,355,575	\$ 0	\$ 0	0	\$ 41,777,873
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-14-911	IH 45	C	DALLAS	\$ 56,377,873		
LIMITS FROM		PROPOSED US 175					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO		PROPOSED S.M. WRIGHT PARKWAY					REVISION DATE	09/2015	
PROJECT		PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE					MPO PROJ NUM	11266.2	
DESCR		WITH PROPOSED US 175 EXTENSION					FUNDING CAT(S)	2M,7	
REMARKS		ADD TO TIP/STIP P7							
		PROJECT REBID OF TIP 11266.1/CSJ 0092-14-081; PRECONSTRUCTION COST HISTORY TS PROVIDED BY TIP 11266.1/CSJ 0092-14-081							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 13,948,800	\$ 3,487,200	\$ 0	\$ 0	0	\$ 17,436,000
CONSTR \$	56,377,873		7	\$ 31,153,498	\$ 7,788,375	\$ 0	\$ 0	0	\$ 38,941,873
CONST ENG \$	2,416,446		TOTAL	\$ 45,102,298	\$ 11,275,575	\$ 0	\$ 0	0	\$ 56,377,873
CONTING \$	101,153								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-06-057	SH 114	C,R,ACQ	IRVING	\$ 37,400,000		
LIMITS FROM		SH 114/TEXAS PLAZA BRIDGE FROM SL 12					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO		SS 482					REVISION DATE	09/2015	
PROJECT		CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS					MPO PROJ NUM	20290	
DESCR							FUNDING CAT(S)		
REMARKS		REVISE LIMITS; REVISE SCOPE; REVISE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF IRVING							
		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,400,000	COST OF APPROVED PHASES	2M	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONSTR \$	33,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	11,000,000	\$ 11,000,000
CONST ENG \$	1,680,918		S102	\$ 0	\$ 4,400,000	\$ 0	\$ 0	0	\$ 4,400,000
CONTING \$	0		TOTAL	\$ 17,600,000	\$ 8,800,000	\$ 0	\$ 0	11,000,000	\$ 37,400,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,280,918								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2208-01-061	SP 303	C	FORT WORTH	\$ 4,800,000	
LIMITS FROM		ON ROSEDALE FROM STALCUP		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		IH 820		REVISION DATE 09/2015				
PROJECT DESCR		RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY				MPO PROJ NUM 51328		
REMARKS		INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2016		FUNDING CAT(S) 1,7				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 110,237	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	1	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000	
CONSTR	\$ 4,800,000	7	\$ 2,240,000	\$ 0	\$ 0	\$ 560,000	\$ 2,800,000	
CONST ENG	\$ 109,499	TOTAL	\$ 3,840,000	\$ 400,000	\$ 0	\$ 560,000	\$ 4,800,000	
CONTING	\$ 218,997							
INDIRECT	\$ 153,055							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 0							



2015-2018 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C	NONE	\$ 7,560,000	
LIMITS FROM MOSSY OAKS RD							PROJECT SPONSOR HARRIS COUNTY	
LIMITS TO SPRING STUEBNER RD							REVISION DATE 09/2015	
PROJECT WIDEN FROM 2 LANE ASPHALT TO 5 LANE CONCRETE							MPO PROJ NUM 12593	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: GOSLING RD		PROJECT Amendment #28 - 9/11/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,440		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 7,560,000	
CONSTR \$	7,560,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 7,560,000	
CONST ENG \$	378,000							
CONTING \$	756,000	\$ 7,560,000						
INDIRECT \$	384,048							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,448,488							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 7,500,000	
LIMITS FROM UP RR (PRECINCT'S 1/4 BOUNDARY)							PROJECT SPONSOR HARRIS COUNTY	
LIMITS TO LAKE HOUSTON PKWY N							REVISION DATE 09/2015	
PROJECT WIDEN FROM 2 LANE ASPHALT TO 4 LANE CONCRETE							MPO PROJ NUM 12530	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: LOCKWOOD DR		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	245,033		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	1,250,167	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 7,500,000	
CONSTR \$	5,000,667		TOTAL	\$ 0	\$ 0	\$ 0	\$ 7,500,000	
CONST ENG \$	250,033							
CONTING \$	500,067	\$ 7,500,000						
INDIRECT \$	254,034							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,500,000							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 3,080,000	
LIMITS FROM FM 1942							PROJECT SPONSOR HARRIS COUNTY	
LIMITS TO ARCADIAN RD							REVISION DATE 09/2015	
PROJECT WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE							MPO PROJ NUM 11079	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: CROSBY LYNCHBURG RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	99,960		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	510,001	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 3,080,000	
CONSTR \$	2,040,005		TOTAL	\$ 0	\$ 0	\$ 0	\$ 3,080,000	
CONST ENG \$	122,400							
CONTING \$	204,001	\$ 3,080,000						
INDIRECT \$	103,632							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,080,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 2,400,000		
LIMITS FROM SPRING STUEBNER RD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO W OF HARDY TOLL ROAD							REVISION DATE 09/2015		
PROJECT WIDEN FROM 4-LANE ASPHALT TO 5-LANE CONCRETE							MPO PROJ NUM 8076		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: RILEY FUZZELL RD							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	89,785	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	91,617		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000
CONSTR \$	1,832,341		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000
CONST ENG \$	109,940								
CONTING \$	183,234								
INDIRECT \$	93,083								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,400,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	SHOREACRES	\$ 5,000,000		
LIMITS FROM BAY AREA BLVD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO SH 146							REVISION DATE 09/2015		
PROJECT RECONSTRUCT CURRENT FOUR LANE LAYOUT							MPO PROJ NUM 7892		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: CHOATE RD							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	163,355	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	833,444		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR \$	3,333,778		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONST ENG \$	166,689								
CONTING \$	333,378								
INDIRECT \$	169,356								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CR	C,E,R	CONROE	\$ 11,300,000		
LIMITS FROM SH 75							PROJECT SPONSOR MONTGOMERY CO		
LIMITS TO Airport Rd							REVISION DATE 09/2015		
PROJECT CONSTRUCT NEW 2-LANE ASPHALT RD							MPO PROJ NUM 376		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: LEAGUE LINE RD							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	369,183	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,883,584		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,300,000	\$ 11,300,000
CONSTR \$	7,534,338		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,300,000	\$ 11,300,000
CONST ENG \$	376,717								
CONTING \$	753,434								
INDIRECT \$	382,744								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,300,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 5,100,000		
LIMITS FROM BIRNAM WOOD BLVD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO CYPRESSWOOD DR							REVISION DATE 09/2015		
PROJECT WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE							MPO PROJ NUM 146		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: TREASCHWIG RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	166,622		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	850,113	COST OF APPROVED PHASES \$ 5,100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	\$ 5,100,000
CONSTR \$	3,400,453		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	\$ 5,100,000
CONST ENG \$	170,023								
CONTING \$	340,045								
INDIRECT \$	172,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,100,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 4,119,534		
LIMITS FROM SH 99							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO JUERGEN RD							REVISION DATE 09/2015		
PROJECT WIDEN FROM 2 LANE ASPHALT TO 4 LANE CONCRETE							MPO PROJ NUM 52		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: MUESCHKE RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	133,698	COST OF APPROVED PHASES \$ 4,119,534	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	682,132		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,119,534	\$ 4,119,534
CONSTR \$	2,728,530		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,119,534	\$ 4,119,534
CONST ENG \$	163,712								
CONTING \$	272,853								
INDIRECT \$	138,609								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,119,534								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-096	SH 288	C,E,R	PEARLAND	\$ 119,000,000		
LIMITS FROM AT BW 8							PROJECT SPONSOR TXDOT		
LIMITS TO							REVISION DATE 09/2015		
PROJECT CONSTRUCT 8 DCs AT BW 8 INTERCHANGE							MPO PROJ NUM 16033		
DESCR							FUNDING CAT(S) 3RTR		
REMARKS		PROJECT Amendment #15 - 9/25/15 - Modify scope. Amendment #2 - 11							
P7		HISTORY /21/14 - Delay to FY 2015. Carryover project into new TIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,913,948	COST OF APPROVED PHASES \$ 119,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	19,969,123		3RTR	\$ 0	\$ 119,000,000	\$ 0	\$ 0	\$ 0	\$ 119,000,000
CONSTR \$	79,876,493		TOTAL	\$ 0	\$ 119,000,000	\$ 0	\$ 0	\$ 0	\$ 119,000,000
CONST ENG \$	3,195,060								
CONTING \$	7,987,649								
INDIRECT \$	4,057,726								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	119,000,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R	CONROE	\$ 1,000,000	
LIMITS FROM IH 45		PROJECT SPONSOR CITY OF CONROE						
LIMITS TO STEWART CREEK BRIDGE		REVISION DATE 09/2015						
PROJECT WIDEN TO 3-LANES		MPO PROJ NUM 474						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: CRIGHTON RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP. - Advance to FY 201						
P7		HISTORY 5 and modify description as follows: Widen to 3-Lanes.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	32,455	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	165,585	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR \$	662,339	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG \$	39,740							
CONTING \$	66,234							
INDIRECT \$	33,647							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0912-56-052	VA	E		\$ 399,665	
LIMITS FROM VA		PROJECT SPONSOR CITY OF WALLER						
LIMITS TO VA		REVISION DATE 09/2015						
PROJECT PRELIMINARY ENGINEERING FOR CITY OF WALLER LCI (INTERSECTION, PED/BIKE, DRAINAGE		MPO PROJ NUM 16127						
DESCR IMPROVEMENTS)		FUNDING CAT(S) 3LC,3TMF						
REMARKS Facility: DOWNTOWN CITY OF WALLER		PROJECT Amendment #7 - 12/19/14 - Replace federal STP-MM funds wi						
P7		HISTORY th State TMF bond funds due to a restriction on STP-MM fu nds which prevents their use on facilities which are func tionally classified as local roads per Amendment 63 appro ved 7/25/14.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	399,665	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3TMF	\$ 0	\$ 319,732	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,598,660	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,933	
CONST ENG \$	95,920	TOTAL	\$ 0	\$ 319,732	\$ 0	\$ 0	\$ 79,933	
CONTING \$	159,866							
INDIRECT \$	81,212							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,335,323							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-494	VA	E	NONE	\$ 2,050,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 09/2015						
PROJECT SUBREGIONAL PLANNING INITIATIVE STUDIES		MPO PROJ NUM 16110						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #7 - 12/19/14 - Delay from FY2014 to FY2015 and						
P7		HISTORY add to 2015-2018 TIP. Project scope developed and under review. AFA execution not expected before Aug 31 per Amen dment 69 approved on 7/25/14.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,050,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 1,640,000	\$ 0	\$ 0	\$ 410,000	\$ 0	
CONSTR \$	0	TOTAL	\$ 1,640,000	\$ 0	\$ 0	\$ 410,000	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,050,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-492	VA	E	HOUSTON	\$ 500,000	
LIMITS FROM VA							PROJECT SPONSOR H-GAC	
LIMITS TO VA							REVISION DATE 09/2015	
PROJECT Houston Intermodal Terminal Northern Access Study							MPO PROJ NUM 16107	
DESCR							FUNDING CAT(S) 7	
REMARKS Facility: HOUSTON-GALVESTON TMA P7		PROJECT Amendment #7 - 12/19/14 - Delay from FY2014 to FY2015 and HISTORY add to 2015-2018 TIP. Working with local partners to identify revised scope per Amendment 69 approved on 7/25/14.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-305	IH 10 W	C	HOUSTON	\$ 3,000,000	
LIMITS FROM W OF SH 6							PROJECT SPONSOR TXDOT	
LIMITS TO BW 8							REVISION DATE 09/2015	
PROJECT RESTRIPE IN SECTIONS TO ADD LANES TO PROVIDE 10 MAIN LANES THROUGHOUT THE PROJEC							MPO PROJ NUM 15571	
DESCR T.							FUNDING CAT(S) 7	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Modify description.						
HISTORY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	147,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	180,000	COST OF APPROVED PHASES						
CONTING \$	300,000	\$ 3,000,000						
INDIRECT \$	152,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,779,400							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0050-09-089	US 290	C,E,R	JERSEY VILLAGE	\$ 26,000,000	
LIMITS FROM W OF FM 529							PROJECT SPONSOR TXDOT	
LIMITS TO W OF LITTLE YORK W							REVISION DATE 09/2015	
PROJECT CONSTRUCT 3-LANE REVERSIBLE MANAGED LANE CONNECTOR AND T-RAMP TO METRO PARK & RI							MPO PROJ NUM 16016	
DESCR DE							FUNDING CAT(S) 3LC	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP.						
HISTORY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	855,148	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,363,002	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,000,000	\$ 26,000,000
CONSTR \$	17,452,007	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,000,000	\$ 26,000,000
CONST ENG \$	698,080	COST OF APPROVED PHASES						
CONTING \$	1,745,201	\$ 26,000,000						
INDIRECT \$	886,562							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	SP 548	C,E,R	NONE	\$ 60,000,000		
LIMITS FROM SH 99							PROJECT SPONSOR HCTRA		
LIMITS TO FM 1960							REVISION DATE 09/2015		
PROJECT WIDEN FROM 4 TO 6 LANES							MPO PROJ NUM 15587		
DESCR							FUNDING CAT(S) 3RTR		
REMARKS Facility: HARDY TOLL RD		PROJECT Amendment #15 - 9/25/15 - Add to TIP.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,973,419		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,068,466	COST OF APPROVED PHASES \$ 60,000,000	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000
CONSTR \$	40,273,862		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000
CONST ENG \$	1,610,954								
CONTING \$	4,027,386								
INDIRECT \$	2,045,912								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,000,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-06-007	SH 99	C,E,R	NONE	\$ 0		
LIMITS FROM AT SH 249							PROJECT SPONSOR TXDOT		
LIMITS TO							REVISION DATE 09/2015		
PROJECT CONSTRUCT 4 DIRECT CONNECTORS (TOLL)							MPO PROJ NUM 14242		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT Amendment #15 - 9/25/15 - Delay to FY 2025. Delay from TI							
P7		HISTORY P to RTP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 3,500,000		
LIMITS FROM JUERGEN RD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO LAKE CYPRESS HILL RD							REVISION DATE 09/2015		
PROJECT CONSTRUCT 4-LANE ASPHALT BLVD SECTION W/ BRIDGE							MPO PROJ NUM 13820		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: CYPRESS ROSEHILL RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	113,591	COST OF APPROVED PHASES \$ 3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	579,547		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
CONSTR \$	2,318,188		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
CONST ENG \$	139,091								
CONTING \$	231,819								
INDIRECT \$	117,764								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CS		STAFFORD	\$ 0		
LIMITS FROM TRINITY RD							PROJECT SPONSOR Stafford		
LIMITS TO KIRKWOOD RD AT WRIGHT RD							REVISION DATE 09/2015		
PROJECT CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD							MPO PROJ NUM 13586		
DESCR OD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.							FUNDING CAT(S)		
REMARKS Facility: CASH RD		PROJECT HISTORY Amendment #28 - 9/25/15 - Delay to FY 2020 in RTP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CS	C,E,R	RICHMOND	\$ 3,193,667		
LIMITS FROM FM 762							PROJECT SPONSOR FORT BEND CO		
LIMITS TO WILLIAMS WAY BLVD							REVISION DATE 09/2015		
PROJECT RECONSTRUCT EXISTING 2-LANE ROADWAY TO 2-LANE WITH TWO-WAY LEFT TURN LANE, CURB							MPO PROJ NUM 10335		
DESCR & GUTTER AND STORM SEWER							FUNDING CAT(S) 3LC		
REMARKS Facility: GOLFVIEW RD		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	103,649	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	528,823		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,193,667	\$ 3,193,667
CONSTR \$	2,115,291		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,193,667	\$ 3,193,667
CONST ENG \$	126,917								
CONTING \$	211,529								
INDIRECT \$	107,457								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,193,667								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	HOUSTON	\$ 17,530,000		
LIMITS FROM TIDWELL RD E							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO PARKER RD E							REVISION DATE 09/2015		
PROJECT RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS & UNDE							MPO PROJ NUM 10024		
DESCR RGROUND UTILITIES INCLUDING DRAINAGE DIVERSION AND OUTFALL IMPROVEMENT TO SUPPOR							FUNDING CAT(S) 3LC		
REMARKS Facility: FULTON ST		PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	572,723	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,922,056		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,530,000	\$ 17,530,000
CONSTR \$	11,688,225		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,530,000	\$ 17,530,000
CONST ENG \$	584,411								
CONTING \$	1,168,823								
INDIRECT \$	593,762								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,530,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	HOUSTON	\$ 8,250,000		
LIMITS FROM ELLA BLVD		PROJECT SPONSOR CITY OF HOUSTON							
LIMITS TO SHEPHERD DR N		REVISION DATE 09/2015							
PROJECT PHASE II: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24" CONCRETE ROADW		MPO PROJ NUM 7736							
DESCR AYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES		FUNDING CAT(S) 3LC							
REMARKS Facility: PINEMONT DR		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 269,536		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,375,183	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,250,000	\$ 8,250,000
CONSTR	\$ 5,500,733		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,250,000	\$ 8,250,000
CONST ENG	\$ 275,037								
CONTING	\$ 550,073								
INDIRECT	\$ 279,437								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,250,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	BW 8	C,E,R	PASADENA	\$ 175,000,000	
LIMITS FROM IH 10							PROJECT SPONSOR HCTRA	
LIMITS TO SH 225							REVISION DATE 09/2015	
PROJECT WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL							MPO PROJ NUM 16296	
DESCR							FUNDING CAT(S) 3LC	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,755,806	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	29,366,358	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000,000	\$ 175,000,000
CONSTR \$	117,465,432	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000,000	\$ 175,000,000
CONST ENG \$	4,698,617	COST OF APPROVED PHASES						
CONTING \$	11,746,543	\$ 175,000,000						
INDIRECT \$	5,967,244							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	175,000,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-202	CS	C	GALVESTON	\$ 358,023	
LIMITS FROM VA							PROJECT SPONSOR Galveston	
LIMITS TO VA							REVISION DATE 09/2015	
PROJECT CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AN							MPO PROJ NUM 16203	
DESCR D INSTALL 200 BICYCLE RACKS							FUNDING CAT(S) 5	
REMARKS Facility: CITY OF GALVESTON ON-STREET BICYCLE NETWO P7 RK		PROJECT Amendment #7 - 12/19/14 - Add to 2015-2018 TIP. Project t o be administered through Federal Transit Administration. Sponsor withdrew TDC request and has committed to using local funds to match federal award per Amend 70 approved on 8/22/14."						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	17,543	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 286,418	\$ 0	\$ 0	\$ 71,605	\$ 0	\$ 358,023
CONSTR \$	358,023	TOTAL	\$ 286,418	\$ 0	\$ 0	\$ 71,605	\$ 0	\$ 358,023
CONST ENG \$	32,222	COST OF APPROVED PHASES						
CONTING \$	35,802	\$ 358,023						
INDIRECT \$	18,188							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	461,778							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R	CONROE	\$ 2,260,000	
LIMITS FROM PROPOSED PLANTATION DR							PROJECT SPONSOR CITY OF CONROE	
LIMITS TO N. FRAZIER RD							REVISION DATE 09/2015	
PROJECT CONSTRUCT 4-LANE DIVIDED, RAISED MEDIAN							MPO PROJ NUM 15474	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: DRENNAN RD E P7		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	73,347	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	374,222	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,260,000	\$ 2,260,000
CONSTR \$	1,496,887	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,260,000	\$ 2,260,000
CONST ENG \$	89,813	COST OF APPROVED PHASES						
CONTING \$	149,689	\$ 2,260,000						
INDIRECT \$	76,042							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,260,000							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-03-006	SH 99	C,E,R	NONE	\$ 4,450,000		
LIMITS FROM IH 69		PROJECT SPONSOR FORT BEND CO							
LIMITS TO S OF SANSBURY BLVD		REVISION DATE 09/2015							
PROJECT CONSTRUCT 2-LN SOUTHBOUND FRONTAGE ROAD ON ULTIMATE LOCATION & CONVERT EXISTING		MPO PROJ NUM 15000							
DESCR CRABB RIVER RD TO NORTHOUD FRONTAGE ROAD (SEGMENT 1)		FUNDING CAT(S) 3LC							
REMARKS P7		PROJECT HISTORY Amendment #22 - 9/14/15 - Add locally funded project into the TIP. Ft Bend Co will construct the portion of the project which will become SH 99 frontage road using local funds. Remaining project scope and costs adjusted to reflect current estimates.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	144,423	COST OF APPROVED PHASES \$ 4,450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	736,853		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,450,000	\$ 4,450,000
CONSTR \$	2,947,410		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,450,000	\$ 4,450,000
CONST ENG \$	176,845								
CONTING \$	294,741								
INDIRECT \$	149,728								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,450,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	VA	C,E	SUGAR LAND	\$ 998,089		
LIMITS FROM VA		PROJECT SPONSOR Sugar Land							
LIMITS TO VA		REVISION DATE 09/2015							
PROJECT CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS		MPO PROJ NUM 14658							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Facility: CITY OF SUGAR LAND TOWN CENTER P7		PROJECT HISTORY Amendment #20 - 9/14/15 - Delay to FY 2016 and remove CSJ number. Unable to amicably secure key ROW. Sponsor will implement some portions using local funds where ROW is available. (Engineering phase authorized for design review costs only)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	123,906	COST OF APPROVED PHASES \$ 998,089	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 998,089	\$ 998,089
CONSTR \$	923,089		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 998,089	\$ 998,089
CONST ENG \$	89,828								
CONTING \$	99,809								
INDIRECT \$	50,703								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,287,335								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	3187-01-009	SH 99	C,E,R	BAYTOWN	\$ 108,000,000		
LIMITS FROM BS 146 W		PROJECT SPONSOR TXDOT							
LIMITS TO SH 146		REVISION DATE 09/2015							
PROJECT SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LA		MPO PROJ NUM 14264							
DESCR NE FRONTAGE ROADS		FUNDING CAT(S) 3RTR							
REMARKS P7		PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,552,155	COST OF APPROVED PHASES \$ 108,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	18,123,238		3RTR	\$ 0	\$ 108,000,000	\$ 0	\$ 0	\$ 0	\$ 108,000,000
CONSTR \$	72,492,952		TOTAL	\$ 0	\$ 108,000,000	\$ 0	\$ 0	\$ 0	\$ 108,000,000
CONST ENG \$	2,899,718								
CONTING \$	7,249,295								
INDIRECT \$	3,682,642								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	108,000,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-335	CR	C	NONE	\$ 3,845,518		
LIMITS FROM UPRR TO WILL CLAYTON PKWY ON WEST LAKE HOUSTON PKWY						PROJECT SPONSOR HARRIS COUNTY			
LIMITS TO ATASCOCITA RD TO WEST LAKE HOUSTON PKWY ON WILL CLAYTON PKWY						REVISION DATE 09/2015			
PROJECT DESCR ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS) HARRIS COUNTY						MPO PROJ NUM 14202			
REMARKS Facility: LAKE HOUSTON PKWY W P7						FUNDING CAT(S) 3LC,3TMF			
						PROJECT HISTORY Amendment #7 - 12/19/14 - Add to 2015-2018 TIP. Split out from 0912-72-190 per Amendment 62 approved on 6/27/14.			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	188,430		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3TMF	\$ 0	\$ 3,076,414	\$ 0	\$ 0	\$ 0	\$ 3,076,414
CONSTR \$	3,845,518		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 769,104	\$ 769,104
CONST ENG \$	230,731		TOTAL	\$ 0	\$ 3,076,414	\$ 0	\$ 0	\$ 769,104	\$ 3,845,518
CONTING \$	384,552	\$ 3,845,518							
INDIRECT \$	195,352								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,844,584								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0978-01-034	FM 646	C	SANTA FE	\$ 12,700,500		
LIMITS FROM FM 1764						PROJECT SPONSOR TXDOT			
LIMITS TO SH 6						REVISION DATE 09/2015			
PROJECT DESCR WIDEN FROM 2 LANES TO 4-LANE DIVIDED						MPO PROJ NUM 13475			
REMARKS P7						FUNDING CAT(S) 1,4			
						PROJECT HISTORY Amendment #10 - 9/14/15 - Program Prop-1 projects and add additional funding into the TIP. Project scheduled to let December 2015. Project will be open to traffic by December 2017 in accordance with 2040 RTP.			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	622,325		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 0	\$ 5,816,000	\$ 0	\$ 0	\$ 0	\$ 5,816,000
CONSTR \$	12,700,500		4	\$ 0	\$ 6,884,500	\$ 0	\$ 0	\$ 0	\$ 6,884,500
CONST ENG \$	635,025		TOTAL	\$ 0	\$ 12,700,500	\$ 0	\$ 0	\$ 0	\$ 12,700,500
CONTING \$	1,270,050	\$ 12,700,500							
INDIRECT \$	645,185								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,873,085								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0720-02-073	SH 249	C,E,R	MAGNOLIA	\$ 271,310,000		
LIMITS FROM GRIMES COUNTY LINE						PROJECT SPONSOR TXDOT			
LIMITS TO FM 1774/FM 149 IN PINEHURST						REVISION DATE 09/2015			
PROJECT DESCR CONSTRUCT 4-LANE TOLLWAY IN SECTIONS						MPO PROJ NUM 11570			
REMARKS P7						FUNDING CAT(S) 12,3RTR			
						PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,923,473		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	45,527,923	COST OF APPROVED PHASES	12	\$ 154,400,000	\$ 38,600,000	\$ 0	\$ 0	\$ 0	\$ 193,000,000
CONSTR \$	182,111,693		3RTR	\$ 0	\$ 78,310,000	\$ 0	\$ 0	\$ 0	\$ 78,310,000
CONST ENG \$	7,284,468		TOTAL	\$ 154,400,000	\$ 116,910,000	\$ 0	\$ 0	\$ 0	\$ 271,310,000
CONTING \$	18,211,169	\$ 271,310,000							
INDIRECT \$	9,251,274								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	271,310,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	3510-09-002	SH 99	C,E,R	DAYTON	\$ 284,710,000		
LIMITS FROM HARRIS C/L							PROJECT SPONSOR TXDOT		
LIMITS TO US 90							REVISION DATE 09/2015		
PROJECT SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE						MPO PROJ NUM 10122			
DESCR FRONTAGE ROADS						FUNDING CAT(S) 3RTR			
REMARKS			PROJECT Amendment #15 - 9/25/15 - Add to TIP.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,364,203		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	47,776,547	COST OF APPROVED PHASES \$ 284,710,000	3RTR	\$ 0	\$ 284,710,000	\$ 0	\$ 0	\$ 0	\$ 284,710,000
CONSTR \$	191,106,189		TOTAL	\$ 0	\$ 284,710,000	\$ 0	\$ 0	\$ 0	\$ 284,710,000
CONST ENG \$	7,644,248								
CONTING \$	19,110,619								
INDIRECT \$	9,708,194								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	284,710,000								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 7,700,000		
LIMITS FROM SPRING CYPRESS RD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO KLUGE RD							REVISION DATE 09/2015		
PROJECT WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE						MPO PROJ NUM 8057			
DESCR						FUNDING CAT(S) 3LC			
REMARKS Facility: GRANT RD			PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	251,567	COST OF APPROVED PHASES \$ 7,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,283,504		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000	\$ 7,700,000
CONSTR \$	5,134,018		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000	\$ 7,700,000
CONST ENG \$	256,701								
CONTING \$	513,402								
INDIRECT \$	260,808								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,700,000								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	NONE	\$ 1,689,137		
LIMITS FROM KLUGE RD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO OLD KLUGE RD							REVISION DATE 09/2015		
PROJECT WIDEN FROM 2 LANE ASPHALT TO 4 LANE CONCRETE						MPO PROJ NUM 7839			
DESCR						FUNDING CAT(S) 3LC			
REMARKS Facility: GRANT RD			PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	54,820	COST OF APPROVED PHASES \$ 1,689,137	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	279,695		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,689,137	\$ 1,689,137
CONSTR \$	1,118,782		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,689,137	\$ 1,689,137
CONST ENG \$	67,127								
CONTING \$	111,878								
INDIRECT \$	56,834								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,689,137								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R	CONROE	\$ 4,082,000		
LIMITS FROM LEAGUE LINE RD							PROJECT SPONSOR CITY OF CONROE		
LIMITS TO WEDGEWOOD BLVD							REVISION DATE 09/2015		
PROJECT WIDEN TO 4-LANES							MPO PROJ NUM 7553		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: LONGMIRE RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 132,480	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 675,917		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,082,000	\$ 4,082,000
CONSTR	\$ 2,703,669		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,082,000	\$ 4,082,000
CONST ENG	\$ 162,220								
CONTING	\$ 270,367								
INDIRECT	\$ 137,346								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,082,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0089-09-066	US 59	C	NONE	\$ 35,506,000		
LIMITS FROM W OF DARST RD							PROJECT SPONSOR TXDOT		
LIMITS TO FM 360							REVISION DATE 09/2015		
PROJECT WIDEN TO 6 MAIN LANE FREEWAY WITH 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS							MPO PROJ NUM 6053		
DESCR & TMS							FUNDING CAT(S) 2M,4		
REMARKS Facility: US 59 S		PROJECT Amendment #10 - 9/14/15 - Program Prop-1 projects and add							
P7		HISTORY itional funding into the TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,739,794	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		2M	\$ 0	\$ 15,856,000	\$ 0	\$ 0	\$ 0	\$ 15,856,000
CONSTR	\$ 35,506,000		4	\$ 0	\$ 19,650,000	\$ 0	\$ 0	\$ 0	\$ 19,650,000
CONST ENG	\$ 1,420,240		TOTAL	\$ 0	\$ 35,506,000	\$ 0	\$ 0	\$ 0	\$ 35,506,000
CONTING	\$ 3,550,600								
INDIRECT	\$ 1,803,705								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 44,020,339								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0089-09-065	US 59	C	BEASLEY	\$ 18,500,000		
LIMITS FROM FM 360							PROJECT SPONSOR TXDOT		
LIMITS TO W OF HAMLINK RD							REVISION DATE 09/2015		
PROJECT WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS							MPO PROJ NUM 6052		
DESCR							FUNDING CAT(S) 2M		
REMARKS Facility: US 59 S		PROJECT Amendment #10 - 9/14/15 - Program Prop-1 projects and add							
P7		HISTORY itional funding into the TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 906,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		2M	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000
CONSTR	\$ 18,500,000		TOTAL	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000
CONST ENG	\$ 925,000								
CONTING	\$ 1,850,000								
INDIRECT	\$ 939,800								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 23,121,300								

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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0089-09-058	US 59	C	ROSENBERG	\$ 39,000,000	
LIMITS FROM W OF SP 10							PROJECT SPONSOR TXDOT	
LIMITS TO W OF HAMLINK RD							REVISION DATE 09/2015	
PROJECT WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS							MPO PROJ NUM 6051	
DESCR							FUNDING CAT(S) 2M	
REMARKS Facility: US 59 S P7		PROJECT Amendment #10 - 9/14/15 - Program Prop-1 projects and add HISTORY itional funding into the TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,911,000							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	39,000,000	2M	\$ 0	\$ 39,000,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,560,000	TOTAL	\$ 0	\$ 39,000,000	\$ 0	\$ 0	\$ 0	
CONTING \$	3,900,000							
INDIRECT \$	1,981,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	48,352,200							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	3510-07-003	SH 99	C,E,R	NONE	\$ 114,600,000	
LIMITS FROM US 59 N							PROJECT SPONSOR TXDOT	
LIMITS TO HARRIS C/L							REVISION DATE 09/2015	
PROJECT SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE							MPO PROJ NUM 367	
DESCR FRONTAGE ROADS							FUNDING CAT(S) 3RTR	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,769,231	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	19,230,769	3RTR	\$ 0	\$ 114,600,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	76,923,077	TOTAL	\$ 0	\$ 114,600,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,076,923							
CONTING \$	7,692,308							
INDIRECT \$	3,907,692							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	114,600,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	3510-09-001	SH 99	C,E,R	NONE	\$ 323,500,000	
LIMITS FROM US 90							PROJECT SPONSOR TXDOT	
LIMITS TO CHAMBERS C/L							REVISION DATE 09/2015	
PROJECT SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LAN							MPO PROJ NUM 353	
DESCR E FRONTAGE ROADS							FUNDING CAT(S) 3RTR	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,640,019	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	54,285,810	3RTR	\$ 0	\$ 323,500,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	217,143,241	TOTAL	\$ 0	\$ 323,500,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	8,685,730							
CONTING \$	21,714,324							
INDIRECT \$	11,030,877							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	323,500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-074	SH 249	C,E,R	TOMBALL	\$ 35,170,000		
LIMITS FROM		MONTGOMERY C/L		PROJECT SPONSOR HCTRA					
LIMITS TO		BROWN RD		REVISION DATE 09/2015					
PROJECT		CONSTRUCT TWO 3-LANE FRONTAGE ROADS		MPO PROJ NUM 339					
DESCR				FUNDING CAT(S) 3RTR					
REMARKS		PROJECT Amendment #15 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,156,753	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,901,799		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,170,000	\$ 35,170,000
CONSTR \$	23,607,196		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,170,000	\$ 35,170,000
CONST ENG \$	944,288								
CONTING \$	2,360,720		\$ 35,170,000						
INDIRECT \$	1,199,246								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,170,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-08-001	SH 99	C,E,R		\$ 40,700,000		
LIMITS FROM		MONTGOMERY C/L		PROJECT SPONSOR TXDOT					
LIMITS TO		LIBERTY C/L		REVISION DATE 09/2015					
PROJECT		SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE		MPO PROJ NUM 315					
DESCR		FRONTAGE ROADS		FUNDING CAT(S) 3RTR					
REMARKS		PROJECT Amendment #15 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,338,636	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,829,776		3RTR	\$ 0	\$ 40,700,000	\$ 0	\$ 0	\$ 0	\$ 40,700,000
CONSTR \$	27,319,103		TOTAL	\$ 0	\$ 40,700,000	\$ 0	\$ 0	\$ 0	\$ 40,700,000
CONST ENG \$	1,092,764								
CONTING \$	2,731,910		\$ 40,700,000						
INDIRECT \$	1,387,810								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,700,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-08-173	US 90A	C	SUGAR LAND	\$ 8,300,000		
LIMITS FROM		SH 99		PROJECT SPONSOR TXDOT					
LIMITS TO		SH 6		REVISION DATE 09/2015					
PROJECT		WIDEN FROM 4 TO 6-LANES		MPO PROJ NUM 275					
DESCR				FUNDING CAT(S) 4					
REMARKS		PROJECT Amendment #10 - 9/14/15 - Program Prop-1 projects and add additional funding into the TIP. Project scheduled to let December 2015. Project will be open to traffic by December 2017 in accordance with 2040 RTP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	406,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 0	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
CONSTR \$	8,300,000		TOTAL	\$ 0	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
CONST ENG \$	415,000								
CONTING \$	830,000		\$ 8,300,000						
INDIRECT \$	421,640								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,373,340								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	3510-10-001	SH 99	C,E,R	MONT BELVIEU	\$ 189,300,000	
LIMITS FROM LIBERTY C/L							PROJECT SPONSOR TXDOT	
LIMITS TO IH 10 E							REVISION DATE 09/2015	
PROJECT SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LAN							MPO PROJ NUM 259	
DESCR E FRONTAGE ROADS							FUNDING CAT(S) 3RTR	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,226,138	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	31,766,009	3RTR	\$ 0	\$ 189,300,000	\$ 0	\$ 0	\$ 0 \$ 189,300,000	
CONSTR \$	127,064,035	TOTAL	\$ 0	\$ 189,300,000	\$ 0	\$ 0	\$ 0 \$ 189,300,000	
CONST ENG \$	5,082,561	COST OF APPROVED PHASES						
CONTING \$	12,706,404	\$ 189,300,000						
INDIRECT \$	6,454,853							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	189,300,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0739-01-039	IH 10	C	NONE	\$ 26,549,623	
LIMITS FROM SH 73, EAST							PROJECT SPONSOR TXDOT	
LIMITS TO JEFFERSON C/L							REVISION DATE 09/2015	
PROJECT WIDEN EXISTING FOUR LANE TO SIX LANE							MPO PROJ NUM 201	
DESCR							FUNDING CAT(S) 12	
REMARKS Facility: IH 10 E P7		PROJECT Amendment #11 - 9/14/15 - Add project into the TIP. Project funded through discretionary funding awarded by the Texas Transportation Commission.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,932	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	12	\$ 21,239,698	\$ 5,309,925	\$ 0	\$ 0	\$ 0 \$ 26,549,623	
CONSTR \$	26,549,623	TOTAL	\$ 21,239,698	\$ 5,309,925	\$ 0	\$ 0	\$ 0 \$ 26,549,623	
CONST ENG \$	1,061,985	COST OF APPROVED PHASES						
CONTING \$	2,654,962	\$ 26,549,623						
INDIRECT \$	1,348,721							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	32,916,223							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0177-14-010	LP 494	C		\$ 21,175,000	
LIMITS FROM N OF KINGWOOD DR							PROJECT SPONSOR TXDOT	
LIMITS TO HARRIS C/L							REVISION DATE 09/2015	
PROJECT RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)							MPO PROJ NUM 188	
DESCR							FUNDING CAT(S) 11	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. District program authority (SPA) project. Commitment of implementation funding pending results of TIP Call for Projects.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,037,575	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	11	\$ 16,940,000	\$ 4,235,000	\$ 0	\$ 0	\$ 0 \$ 21,175,000	
CONSTR \$	21,175,000	TOTAL	\$ 16,940,000	\$ 4,235,000	\$ 0	\$ 0	\$ 0 \$ 21,175,000	
CONST ENG \$	1,058,750	COST OF APPROVED PHASES						
CONTING \$	2,117,500	\$ 21,175,000						
INDIRECT \$	1,075,690							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,464,515							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-095	SH 288	C,R	HOUSTON	\$ 12,100,000	
LIMITS FROM AT HOLCOMBE BLVD		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 09/2015						
PROJECT CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES		MPO PROJ NUM 16026						
DESCR		FUNDING CAT(S) 12						
REMARKS P7		PROJECT Amendment #5 - 9/25/15 - Delay to FY 2016 and modify fund HISTORY ing.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	347,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000	12	\$ 9,680,000	\$ 2,420,000	\$ 0	\$ 0	\$ 0	\$ 12,100,000
CONSTR \$	7,100,000	TOTAL	\$ 9,680,000	\$ 2,420,000	\$ 0	\$ 0	\$ 0	\$ 12,100,000
CONST ENG \$	355,000	COST OF APPROVED PHASES						
CONTING \$	710,000	\$ 12,100,000						
INDIRECT \$	360,680							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,873,580							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-188	VA	T	KEMAH	\$ 800,000	
LIMITS FROM VA		PROJECT SPONSOR GULF COAST CTR						
LIMITS TO VA		REVISION DATE 09/2015						
PROJECT VEHICLE ACQUISITION FOR KEMAH CIRCULATOR SERVICE		MPO PROJ NUM 16184						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: CITY OF KEMAH P7		PROJECT Amendment #9 - 9/14/15 - Delay to FY 2016 & use TDCs (160,000) in lieu of non-federal cash match per sponsor. Amendment #7 - 12/19/14 - Delay to FY '15 & add to 2015-2018 TIP. Note: If TDC request approved this action would be removed from the amendment.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	800,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 800,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	800,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	LA PORTE	\$ 8,300,000	
LIMITS FROM N H ST		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO SPENCER HWY		REVISION DATE 09/2015						
PROJECT WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE		MPO PROJ NUM 4000						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: SENS RD P7		PROJECT Amendment #28 - 9/25/15 - Add to TIP. HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	271,169	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,383,518	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000	\$ 8,300,000
CONSTR \$	5,534,071	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000	\$ 8,300,000
CONST ENG \$	276,704	COST OF APPROVED PHASES						
CONTING \$	553,407	\$ 8,300,000						
INDIRECT \$	281,131							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,300,000							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0912-56-052	CS	C		\$ 1,598,660	
LIMITS FROM VA							PROJECT SPONSOR CITY OF WALLER	
LIMITS TO VA							REVISION DATE 09/2015	
PROJECT CITY OF WALLER LCI -CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/B							MPO PROJ NUM 16164	
DESCR ICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES,PLANTED BUFFERS, BIKE RACKS), AND C							FUNDING CAT(S) 3LC,3TMF,9TAP	
REMARKS Facility: DOWNTOWN CITY OF WALLER		PROJECT HISTORY Amendment #7 - 12/19/14 - Replace federal STP-MM funds wi						
P7		th State TMF bond funds due to a restriction on STP-MM fu						
		nds which prevents their use on facilities which are func						
		tionally classified as local roads per Amendment 63 appro						
		ved 7/25/14.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	399,665	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3TMF	\$ 0	\$ 694,813	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,598,660	3LC	\$ 0	\$ 0	\$ 0	\$ 173,703	\$ 173,703	
CONST ENG \$	95,920	9TAP	\$ 584,115	\$ 0	\$ 0	\$ 146,029	\$ 730,144	
CONTING \$	159,866	TOTAL	\$ 584,115	\$ 694,813	\$ 0	\$ 146,029	\$ 1,598,660	
INDIRECT \$	81,212							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,335,323							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-313	CS	C,E	HOUSTON	\$ 3,805,058	
LIMITS FROM WESTHEIMER ST							PROJECT SPONSOR UPPER KIRBY MD	
LIMITS TO LEVY PARK							REVISION DATE 09/2015	
PROJECT RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS CONTINUOUS							MPO PROJ NUM 16131	
DESCR IDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)							FUNDING CAT(S) 3LC,3TMF,9TAP	
REMARKS Facility: EASTSIDE ST		PROJECT HISTORY Amendment #7 - 12/19/14 - Replace STP-MM funds with TMF b						
P7		ond funds due to a restriction on STP-MM funds which prev						
		ents their use on facilities which are functionally class						
		ified as local roads. (Engineering phase authorized for d						
		esign review costs only)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	261,448	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3TMF	\$ 0	\$ 1,239,240	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,730,058	3LC	\$ 0	\$ 0	\$ 0	\$ 309,810	\$ 309,810	
CONST ENG \$	228,303	9TAP	\$ 1,804,806	\$ 0	\$ 0	\$ 451,202	\$ 2,256,008	
CONTING \$	380,506	TOTAL	\$ 1,804,806	\$ 1,239,240	\$ 0	\$ 451,202	\$ 3,805,058	
INDIRECT \$	193,297							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,793,612							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	\$ 14,372,000	
LIMITS FROM S OF SANBURY BLVD							PROJECT SPONSOR FORT BEND CO	
LIMITS TO FM 762/FM 2759 ON CRABB RIVER RD							REVISION DATE 09/2015	
PROJECT WIDEN TO 4-LANES DIVIDED (SEGMENT 2)							MPO PROJ NUM 14711	
DESCR							FUNDING CAT(S) 3LC,7	
REMARKS		PROJECT HISTORY Amendment #22 - 9/14/15 - Modify limits and funding. Fort						
P7		Bend County will construct the portion of the project wh						
		ich will become the ultimate SH 99 frontage road using lo						
		cal funds. Remaining project scope and costs adjusted to						
		reflect current estimates.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	704,228	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 9,814,600	\$ 0	\$ 0	\$ 2,453,650	\$ 12,268,250	
CONSTR \$	14,372,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,103,750	
CONST ENG \$	718,600	TOTAL	\$ 9,814,600	\$ 0	\$ 0	\$ 2,453,650	\$ 14,372,000	
CONTING \$	1,437,200							
INDIRECT \$	730,098							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,962,126							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	\$ 19,877,000		
LIMITS FROM FM 762/FM 2759		PROJECT SPONSOR FORT BEND CO							
LIMITS TO S OF LCISD SCHOOL ON CRABB RIVER RD		REVISION DATE 09/2015							
PROJECT WIDEN TO 4-LANES DIVIDED (SEGMENT 2)		MPO PROJ NUM 14710							
DESCR		FUNDING CAT(S) 3LC,7							
REMARKS P7		PROJECT HISTORY Amendment #22 - 9/14/15 - Modify funding. Fort Bend County will construct the portion of the project which will become the ultimate SH 99 frontage road using local funds. Remaining project scope and costs adjusted to reflect current estimates.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	973,973		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 12,567,100	\$ 0	\$ 0	\$ 3,141,775	\$ 0	\$ 15,708,875
CONSTR \$	19,877,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,168,125	\$ 4,168,125
CONST ENG \$	993,850	PHASES	TOTAL	\$ 12,567,100	\$ 0	\$ 0	\$ 3,141,775	\$ 4,168,125	\$ 19,877,000
CONTING \$	1,987,700	\$ 19,877,000							
INDIRECT \$	1,009,752								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,842,275								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CR		ALVIN	\$ 0		
LIMITS FROM SH 6		PROJECT SPONSOR CITY OF ALVIN							
LIMITS TO SH 35		REVISION DATE 09/2015							
PROJECT RECONSTRUCT & WIDEN EXISTING 2-LANE RURAL TO 2-LANE RURAL WI SHOULDERS & NEW LOCATION 2-LANE RURAL SECTION		MPO PROJ NUM 10581							
DESCR		FUNDING CAT(S)							
REMARKS Facility: CR 185 P7		PROJECT HISTORY Amendment #15 - 9/25/15 - Delay to FY 2019. Delay from TIP to RTP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	APPROVED							
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0720-02-074	SH 249	C,E,R	NONE	\$ 129,930,000		
LIMITS FROM FM 1774/FM 149 IN PINEHURST		PROJECT SPONSOR MONTGOMERY CO							
LIMITS TO SPRING CREEK/HARRIS C/L		REVISION DATE 09/2015							
PROJECT CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY		MPO PROJ NUM 914							
DESCR		FUNDING CAT(S) 3RTR							
REMARKS P7		PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,539,272		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,930,000	\$ 129,930,000
CONSTR \$	93,138,739	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,930,000	\$ 129,930,000
CONST ENG \$	11,968,328	PHASES							
CONTING \$	14,790,432	\$ 129,930,000							
INDIRECT \$	6,491,770								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	129,928,541								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-123	SH 249	C,E,R	TOMBALL	\$ 165,000,000		
LIMITS FROM		MONTGOMERY C/L		PROJECT SPONSOR HCTRA					
LIMITS TO		BROWN RD		REVISION DATE 09/2015					
PROJECT		CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS				MPO PROJ NUM 913			
DESCR						FUNDING CAT(S) 3RTR			
REMARKS		PROJECT Amendment #15 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,426,903		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	27,688,280	COST OF APPROVED PHASES \$ 165,000,000	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000,000	\$ 165,000,000
CONSTR \$	110,753,121		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000,000	\$ 165,000,000
CONST ENG \$	4,430,125								
CONTING \$	11,075,312								
INDIRECT \$	5,626,259								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	165,000,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	\$ 3,509,913		
LIMITS FROM		VICKSBURG BLVD		PROJECT SPONSOR Missouri City					
LIMITS TO		FORT BEND PKWY		REVISION DATE 09/2015					
PROJECT		CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, ST				MPO PROJ NUM 408			
DESCR		REET LIGHTS & LANDSCAPING				FUNDING CAT(S) 3LC,3TMF			
REMARKS		Facility: TRAMMEL FRESNO RD							
P7		PROJECT Amendment #8 - 1/23/15 - Program add'l funding to cover unanticipated costs from unit prices, ped/bike requirements & drainage for three Trammel Fresno Rd, Hurricane Ln & Lake Olympia Pkwy construction & widening projects in Missouri City and FT Bend Co.							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	163,952		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 3,509,913	3TMF	\$ 0	\$ 2,201,556	\$ 0	\$ 0	\$ 0	\$ 2,201,556
CONSTR \$	3,345,961		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,308,357	\$ 1,308,357
CONST ENG \$	200,758		TOTAL	\$ 0	\$ 2,201,556	\$ 0	\$ 0	\$ 1,308,357	\$ 3,509,913
CONTING \$	334,596								
INDIRECT \$	169,975								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,215,242								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	CS	C,E,R	FRIENDSWOOD	\$ 0		
LIMITS FROM		FM 2351		PROJECT SPONSOR Friendswood					
LIMITS TO		FM 528 AT FRIENDSWOOD LAKES		REVISION DATE 09/2015					
PROJECT		CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER				MPO PROJ NUM 384			
DESCR						FUNDING CAT(S)			
REMARKS		Facility: BRITTANY BAY BLVD							
P7		PROJECT Amendment #28 - 9/25/15 - Delay to FY 2020 and modify total project cost to \$9.91M.							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	WALLER	0000-00-000	CR	C,E,R	PRAIRIE VIEW	\$ 7,452,381		
LIMITS FROM OWENS RD							PROJECT SPONSOR	WALLER COUNTY	
LIMITS TO BU 290 H							REVISION DATE	09/2015	
PROJECT WIDEN FROM 2 TO 4-LANES							MPO PROJ NUM	16079	
DESCR							FUNDING CAT(S)	3LC	
REMARKS Facility: JAMES MUSE PKWY		PROJECT Amendment #28 - 9/25/15 - Add to TIP.					HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	243,477		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,242,229	COST OF APPROVED PHASES \$ 7,452,381	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,452,381	\$ 7,452,381
CONSTR \$	4,968,917		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,452,381	\$ 7,452,381
CONST ENG \$	248,446								
CONTING \$	496,892								
INDIRECT \$	252,421								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,452,381								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-163	IH 610	C	HOUSTON	\$ 45,000,000		
LIMITS FROM NORTHWEST TRANSIT CENTER							PROJECT SPONSOR	TXDOT	
LIMITS TO POST OAK BLVD							REVISION DATE	09/2015	
PROJECT FIXED GUIDEWAY CONNECTION TO NORTHWEST TRANSIT CENTER							MPO PROJ NUM	16077	
DESCR							FUNDING CAT(S)	3LC,3TMF	
REMARKS		PROJECT Amendment #15 - 9/25/15 - Add to TIP and modify Sponsor t					HISTORY		
P7		o TxDOT. \$25M from TxDOT (TMF) programmed in 2015 UTP, \$2 OM local commitment from Uptown Houston.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 45,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3TMF	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	45,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 20,000,000	\$ 45,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,000,000								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0089-09-080	SP 529	C	ROSENBERG	\$ 1,919,000		
LIMITS FROM FM 1640							PROJECT SPONSOR	TXDOT	
LIMITS TO US 90A							REVISION DATE	09/2015	
PROJECT REALIGN AND WIDEN TO 4 LANES							MPO PROJ NUM	15572	
DESCR							FUNDING CAT(S)	11	
REMARKS		PROJECT Amendment #28 - 9/25/15 - Add to TIP. - Add to TIP. Distr					HISTORY		
P7		ict program authority (SPA).							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	94,031	COST OF APPROVED PHASES \$ 1,919,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 1,535,200	\$ 383,800	\$ 0	\$ 0	\$ 0	\$ 1,919,000
CONSTR \$	1,919,000		TOTAL	\$ 1,535,200	\$ 383,800	\$ 0	\$ 0	\$ 0	\$ 1,919,000
CONST ENG \$	115,140								
CONTING \$	191,900								
INDIRECT \$	97,485								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,417,556								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	1400-04-033	FM 1774	C	MAGNOLIA	\$ 200,000	
LIMITS FROM		0.027 MI N OF FM 1488		PROJECT SPONSOR		TXDOT		
LIMITS TO		0.045 MI S OF W LOST CREEK BLVD		REVISION DATE		09/2015		
PROJECT DESCR		RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL		MPO PROJ NUM		15570		
REMARKS		P7		FUNDING CAT(S)		11		
				PROJECT HISTORY		Amendment #28 - 9/25/15 - Add to TIP. - Add to TIP. Distr ict program authority (SPA).		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	11	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	200,000	TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	18,000							
CONTING \$	20,000	COST OF APPROVED PHASES						
INDIRECT \$	10,160							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	257,960							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C,E,R	GALVESTON	\$ 8,000,000	
LIMITS FROM		IH 45		PROJECT SPONSOR		Galveston		
LIMITS TO		61ST ST/SH 342		REVISION DATE		09/2015		
PROJECT DESCR		61st Street Flyover/Direct Connector-Flyover Final Design & Construction include s one lane flyover with shoulders from 61st St NB to IH 45 WB and one free-flowing lane at-grade from IH 45 EB to 61st St SB.		MPO PROJ NUM		15490		
REMARKS		Facility: IH 45 S		FUNDING CAT(S)		3LC		
REMARKS		P7		PROJECT HISTORY		Amendment #28 - 9/25/15 - Add to TIP.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	261,368	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,333,511	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
CONSTR \$	5,334,045	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
CONST ENG \$	266,702							
CONTING \$	533,404	COST OF APPROVED PHASES						
INDIRECT \$	270,969							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,000,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-04-070	BW 8	C,E,R	PASADENA	\$ 200,000,000	
LIMITS FROM		SH 225		PROJECT SPONSOR		HCTRA		
LIMITS TO		IH 45		REVISION DATE		09/2015		
PROJECT DESCR		WIDEN FROM 4 TO 8-MAIN LANES IN SECTIONS		MPO PROJ NUM		14229		
REMARKS		P7		FUNDING CAT(S)		3LC		
				PROJECT HISTORY		Amendment #15 - 9/25/15 - Add to TIP.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,578,064	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	33,561,552	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000,000	
CONSTR \$	134,246,208	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000,000	
CONST ENG \$	5,369,848							
CONTING \$	13,424,621	COST OF APPROVED PHASES						
INDIRECT \$	6,819,707							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	200,000,000							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CS	C,E,R	ROSENBERG	\$ 1,345,706	
LIMITS FROM FM 762							PROJECT SPONSOR Rosenberg	
LIMITS TO MEYER RD							REVISION DATE 09/2015	
PROJECT RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH							MPO PROJ NUM 13747	
DESCR STORM SEWER							FUNDING CAT(S) 3LC	
REMARKS Facility: BENTON RD							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	43,674	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	222,829	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,345,706	\$ 1,345,706
CONSTR \$	891,314	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,345,706	\$ 1,345,706
CONST ENG \$	53,479	COST OF APPROVED PHASES						
CONTING \$	89,131	\$ 1,345,706						
INDIRECT \$	45,279							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,345,706							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C,E,R	HOUSTON	\$ 4,566,982	
LIMITS FROM N SHEPHERD DR							PROJECT SPONSOR CITY OF HOUSTON	
LIMITS TO 11TH ST							REVISION DATE 09/2015	
PROJECT TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABAN							MPO PROJ NUM 13670	
DESCR DONED RAIL BRIDGE							FUNDING CAT(S) 3LC	
REMARKS Facility: WHITE OAK BAYOU TRAIL							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	170,852	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	174,339	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,566,982	\$ 4,566,982
CONSTR \$	3,486,778	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,566,982	\$ 4,566,982
CONST ENG \$	209,207	COST OF APPROVED PHASES						
CONTING \$	348,678	\$ 4,566,982						
INDIRECT \$	177,128							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,566,982							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	VA	E	SUGAR LAND	\$ 5,000,000	
LIMITS FROM VA							PROJECT SPONSOR Sugar Land	
LIMITS TO VA							REVISION DATE 09/2015	
PROJECT CITY TRAFFIC MANAGEMENT CENTER RE-TOOL MASTER PLAN UPDATE AND DESIGN							MPO PROJ NUM 13623	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: CITY OF SUGAR LAND							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,000,000							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C	GALVESTON	\$ 4,885,034		
LIMITS FROM IH 45							PROJECT SPONSOR Galveston		
LIMITS TO 14TH ST							REVISION DATE 09/2015		
PROJECT LANDSCAPING							MPO PROJ NUM 11204		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: HARBORSIDE DR		PROJECT Amendment #15 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	239,367		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0 \$	0 \$	0 \$	0 \$	4,885,034	\$ 4,885,034
CONSTR \$	4,885,034		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	4,885,034	\$ 4,885,034
CONST ENG \$	293,102								
CONTING \$	488,503		\$ 4,885,034						
INDIRECT \$	248,160								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,154,166								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C	GALVESTON	\$ 366,377		
LIMITS FROM AT IH 45							PROJECT SPONSOR Galveston		
LIMITS TO							REVISION DATE 09/2015		
PROJECT CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND							MPO PROJ NUM 11203		
DESCR LANDSCAPING							FUNDING CAT(S) 3LC		
REMARKS Facility: HARBORSIDE DR		PROJECT Amendment #28 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	17,952	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0 \$	0 \$	0 \$	0 \$	366,377	\$ 366,377
CONSTR \$	366,377		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	366,377	\$ 366,377
CONST ENG \$	32,974								
CONTING \$	36,638	\$ 366,377							
INDIRECT \$	18,612								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	472,553								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	PASADENA	\$ 5,887,672		
LIMITS FROM RED BLUFF RD							PROJECT SPONSOR Pasadena		
LIMITS TO BAY AREA BLVD							REVISION DATE 09/2015		
PROJECT DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SI							MPO PROJ NUM 11040		
DESCR GNALS							FUNDING CAT(S) 3LC		
REMARKS Facility: CHOATE RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	192,356	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	981,410		3LC	\$ 0 \$	0 \$	0 \$	0 \$	5,887,672	\$ 5,887,672
CONSTR \$	3,925,638		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	5,887,672	\$ 5,887,672
CONST ENG \$	196,282								
CONTING \$	392,564	\$ 5,887,672							
INDIRECT \$	199,422								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,887,672								

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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	1400-04-021	FM 1774	C	NONE	\$ 49,600,000	
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT						
LIMITS TO 0.109 MI N OF FM 1488		REVISION DATE 09/2015						
PROJECT WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION		MPO PROJ NUM 10159						
DESCR		FUNDING CAT(S) 11						
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. District program au						
		HISTORY thorty (SPA) project. Commitment of implementation fundi						
		ng pending results of TIP Call for Projects.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,430,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 39,680,000	\$ 9,920,000	\$ 0	\$ 0	\$ 0	\$ 49,600,000
CONSTR \$	49,600,000	TOTAL	\$ 39,680,000	\$ 9,920,000	\$ 0	\$ 0	\$ 0	\$ 49,600,000
CONST ENG \$	1,984,000	COST OF APPROVED PHASES						
CONTING \$	4,960,000	\$ 49,600,000						
INDIRECT \$	2,519,680							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,494,080							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	VA	C	GALVESTON	\$ 2,909,338	
LIMITS FROM VA		PROJECT SPONSOR Galveston						
LIMITS TO VA		REVISION DATE 09/2015						
PROJECT INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON PH 2		MPO PROJ NUM 9802						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: CITY OF GALVESTON		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	142,558	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,909,338	\$ 2,909,338
CONSTR \$	2,909,338	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,909,338	\$ 2,909,338
CONST ENG \$	174,560	COST OF APPROVED PHASES						
CONTING \$	290,934	\$ 2,909,338						
INDIRECT \$	147,794							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,665,184							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C,E,R	GALVESTON	\$ 17,300,000	
LIMITS FROM BROADWAY ST/SH 87		PROJECT SPONSOR Galveston						
LIMITS TO HARBORSIDE DR/SH 275		REVISION DATE 09/2015						
PROJECT 61st Street 4-LANE extension to Harborside Final Design & Construction		MPO PROJ NUM 9403						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: 61ST ST		PROJECT Amendment #15 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	565,209	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,883,718	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,300,000	\$ 17,300,000
CONSTR \$	11,534,871	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,300,000	\$ 17,300,000
CONST ENG \$	576,744	COST OF APPROVED PHASES						
CONTING \$	1,153,487	\$ 17,300,000						
INDIRECT \$	585,971							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,300,000							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	LEAGUE CITY	\$ 11,911,232		
LIMITS FROM W BAY AREA BLVD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO FM 528							REVISION DATE 09/2015		
PROJECT CONSTRUCT 4-LANE DIVIDED W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFI							MPO PROJ NUM 7655		
DESCR C SIGNALS & FUTURE BIKE/PEDESTRIAN							FUNDING CAT(S) 3LC		
REMARKS Facility: BEAMER RD							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	389,152	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,985,470		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,911,232	\$ 11,911,232
CONSTR \$	7,941,880		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,911,232	\$ 11,911,232
CONST ENG \$	397,094								
CONTING \$	794,188								
INDIRECT \$	403,448								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,911,232								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C,E,R	TEXAS CITY	\$ 32,000,000		
LIMITS FROM LP 197							PROJECT SPONSOR Texas City		
LIMITS TO SOUTHERN END TERMINAL SITE							REVISION DATE 09/2015		
PROJECT CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL							MPO PROJ NUM 7615		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: SHOAL POINT ACCESS RD							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,052,490	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,369,848		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 32,000,000
CONSTR \$	21,479,393		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 32,000,000
CONST ENG \$	859,176								
CONTING \$	2,147,939								
INDIRECT \$	1,091,153								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,000,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R	CONROE	\$ 6,800,000		
LIMITS FROM WEDGEWOOD BLVD							PROJECT SPONSOR CITY OF CONROE		
LIMITS TO FM 3083							REVISION DATE 09/2015		
PROJECT WIDEN TO 4-LANES							MPO PROJ NUM 7587		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: LONGMIRE RD							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	222,163	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,133,484		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 6,800,000
CONSTR \$	4,533,938		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 6,800,000
CONST ENG \$	226,697								
CONTING \$	453,394								
INDIRECT \$	230,324								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,800,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	1400-03-006	FM 1774	C		\$ 17,210,000	
LIMITS FROM GRIMES C/L							PROJECT SPONSOR TXDOT	
LIMITS TO MONTGOMERY C/L							REVISION DATE 09/2015	
PROJECT WIDEN TO 4-LANE DIVIDED RURAL							MPO PROJ NUM 7407	
DESCR							FUNDING CAT(S) 11	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. District program au HISTORY thority (SPA) project. Commitment of implementation fundi ng pending results of TIP Call for Projects.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	843,290	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 13,768,000	\$ 3,442,000	\$ 0	\$ 0	\$ 0	\$ 17,210,000
CONSTR \$	17,210,000	TOTAL	\$ 13,768,000	\$ 3,442,000	\$ 0	\$ 0	\$ 0	\$ 17,210,000
CONST ENG \$	860,500	COST OF APPROVED PHASES						
CONTING \$	1,721,000	\$ 17,210,000						
INDIRECT \$	874,268							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,509,058							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000		C,E,R	PEARLAND	\$ 22,321,000	
LIMITS FROM SMITH RANCH RD							PROJECT SPONSOR Pearland	
LIMITS TO CULLEN BLVD							REVISION DATE 09/2015	
PROJECT WIDEN 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS							MPO PROJ NUM 671	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: HUGHES RANCH RD		PROJECT Amendment #15 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	729,250	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,720,663	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,321,000	\$ 22,321,000
CONSTR \$	14,882,651	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,321,000	\$ 22,321,000
CONST ENG \$	744,133	COST OF APPROVED PHASES						
CONTING \$	1,488,265	\$ 22,321,000						
INDIRECT \$	756,039							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,321,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-04-022	FM 2100	C	NONE	\$ 34,147,000	
LIMITS FROM FM 1960							PROJECT SPONSOR TXDOT	
LIMITS TO SOUTH DIAMONDHEAD BLVD							REVISION DATE 09/2015	
PROJECT WIDEN TO 4-LANE DIVIDED							MPO PROJ NUM 538	
DESCR							FUNDING CAT(S) 12	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. District program au HISTORY thority (SWSPA) project. Commitment of implementation fun ding pending results of TIP Call for Projects.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,673,203	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 27,317,600	\$ 6,829,400	\$ 0	\$ 0	\$ 0	\$ 34,147,000
CONSTR \$	34,147,000	TOTAL	\$ 27,317,600	\$ 6,829,400	\$ 0	\$ 0	\$ 0	\$ 34,147,000
CONST ENG \$	1,365,880	COST OF APPROVED PHASES						
CONTING \$	3,414,700	\$ 34,147,000						
INDIRECT \$	1,734,668							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,335,451							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	\$ 17,447,000	
LIMITS FROM LP 336		PROJECT SPONSOR TXDOT						
LIMITS TO IH 45		REVISION DATE 09/2015						
PROJECT WIDEN TO 4-LANE DIVIDED CURB & GUTTER		MPO PROJ NUM 503						
DESCR		FUNDING CAT(S) 11						
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. District program au						
		HISTORY thory (SPA) project. Commitment of implementation fundi						
		ng pending results of TIP Call for Projects.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	854,903	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 13,957,600	\$ 3,489,400	\$ 0	\$ 0	\$ 0	\$ 17,447,000
CONSTR \$	17,447,000	TOTAL	\$ 13,957,600	\$ 3,489,400	\$ 0	\$ 0	\$ 0	\$ 17,447,000
CONST ENG \$	872,350	COST OF APPROVED PHASES						
CONTING \$	1,744,700	\$ 17,447,000						
INDIRECT \$	886,308							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,805,261							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0177-15-003	LP 494	C,E,R	HOUSTON	\$ 3,728,000	
LIMITS FROM N OF SORTERS-MCCLELLAN RD		PROJECT SPONSOR TXDOT						
LIMITS TO MONTGOMERY C/L		REVISION DATE 09/2015						
PROJECT RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)		MPO PROJ NUM 114						
DESCR		FUNDING CAT(S) 10,11						
REMARKS P7		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	120,991	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	617,300	10	\$ 399,932	\$ 99,983	\$ 0	\$ 0	\$ 0	\$ 499,915
CONSTR \$	2,469,201	11	\$ 2,582,468	\$ 645,617	\$ 0	\$ 0	\$ 0	\$ 3,228,085
CONST ENG \$	148,152	TOTAL	\$ 2,982,400	\$ 745,600	\$ 0	\$ 0	\$ 0	\$ 3,728,000
CONTING \$	246,920	COST OF APPROVED PHASES						
INDIRECT \$	125,435	\$ 3,728,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,728,000							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CR	C,E,R	NONE	\$ 3,850,000	
LIMITS FROM FM 1464		PROJECT SPONSOR FORT BEND CO						
LIMITS TO SAN PABLO DR		REVISION DATE 09/2015						
PROJECT CONSTRUCT NEW 4-LANE ROAD		MPO PROJ NUM 6						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: BELLAIRE BLVD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	124,950	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	637,502	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
CONSTR \$	2,550,007	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
CONST ENG \$	153,000	COST OF APPROVED PHASES						
CONTING \$	255,001	\$ 3,850,000						
INDIRECT \$	129,540							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,850,000							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	\$ 29,000,000	
LIMITS FROM RED BLUFF RD		PROJECT SPONSOR TXDOT						
LIMITS TO NASA 1		REVISION DATE 09/2015						
PROJECT WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS		MPO PROJ NUM 139						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT Amendment #28 - 9/25/15 - Update total project cost.						
		HISTORY Construction funding unchanged. Total project cost updated to include \$41M(est) for ROW.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,421,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	41,000,000	2M	\$ 23,200,000	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 29,000,000
CONSTR \$	29,000,000	TOTAL	\$ 23,200,000	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 29,000,000
CONST ENG \$	1,160,000	COST OF APPROVED PHASES						
CONTING \$	2,900,000	\$ 29,000,000						
INDIRECT \$	1,473,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	76,954,200							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	BAYTOWN	\$ 6,307,440	
LIMITS FROM N MAIN ST		PROJECT SPONSOR CITY OF BAYTOWN						
LIMITS TO SJOLANDER RD		REVISION DATE 09/2015						
PROJECT WIDEN AND RECONSTRUCT ROADWAY		MPO PROJ NUM 14580						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: CEDAR BAYOU LYNCHBURG ST		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	206,071	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,051,380	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,307,440	\$ 6,307,440
CONSTR \$	4,205,521	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,307,440	\$ 6,307,440
CONST ENG \$	210,276	COST OF APPROVED PHASES						
CONTING \$	420,552	\$ 6,307,440						
INDIRECT \$	213,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,307,440							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CR	C,E,R	NONE	\$ 15,600,000	
LIMITS FROM KATY FLEWELLAN RD		PROJECT SPONSOR FORT BEND CO						
LIMITS TO CINCO RANCH BLVD		REVISION DATE 09/2015						
PROJECT RECONSTRUCT 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER		MPO PROJ NUM 13753						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: GASTON RD		PROJECT Amendment #15 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	509,668	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,600,347	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,600,000	\$ 15,600,000
CONSTR \$	10,401,387	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,600,000	\$ 15,600,000
CONST ENG \$	520,069	COST OF APPROVED PHASES						
CONTING \$	1,040,139	\$ 15,600,000						
INDIRECT \$	528,390							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,600,000							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C,E,R	GALVESTON	\$ 1,221,258			
LIMITS FROM		STRAND HISTORIC DISTRICT		PROJECT SPONSOR ISLAND TRANSIT						
LIMITS TO				REVISION DATE 09/2015						
PROJECT		CONSTRUCT NEW VISITOR'S CENTER		MPO PROJ NUM 11202						
DESCR				FUNDING CAT(S) 3LC						
REMARKS		Facility: GALVESTON ISLAND VISITOR'S CENTER		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	47,501	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		3LC	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	1,221,258 \$	1,221,258
CONSTR \$	969,406		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	1,221,258 \$	1,221,258
CONST ENG \$	58,164									
CONTING \$	96,941									
INDIRECT \$	49,246									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,221,258									

2015-2018 STIP		09/2015 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	PASADENA	\$ 4,825,855			
LIMITS FROM		SOUTHMORE ST W		PROJECT SPONSOR Pasadena						
LIMITS TO		ALLENDALE ST W		REVISION DATE 09/2015						
PROJECT		DESIGN, ACQUIRE ROW AND WIDEN TO 4-LANE UNDIVIDED ROADWAY INCL DRAINAGE WITH SIG		MPO PROJ NUM 11054						
DESCR		NALS & LEFT TURN LANES AT ALLENDALE		FUNDING CAT(S) 3LC						
REMARKS		Facility: SCARBOROUGH LN		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	156,621	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	799,088		3LC	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	4,825,855 \$	4,825,855
CONSTR \$	3,196,354		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	4,825,855 \$	4,825,855
CONST ENG \$	191,781									
CONTING \$	319,635									
INDIRECT \$	162,375									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	4,825,855									

2015-2018 STIP		09/2015 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	PASADENA	\$ 5,767,294			
LIMITS FROM		PINE ST		PROJECT SPONSOR Pasadena						
LIMITS TO		SPENCER HWY		REVISION DATE 09/2015						
PROJECT		DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT SPENCER AND LE		MPO PROJ NUM 11048						
DESCR		FT TURN LANES AT PINE		FUNDING CAT(S) 3LC						
REMARKS		Facility: PANSY ST		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	188,423	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	961,344		3LC	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	5,767,294 \$	5,767,294
CONSTR \$	3,845,375		TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	5,767,294 \$	5,767,294
CONST ENG \$	192,269									
CONTING \$	384,538									
INDIRECT \$	195,345									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	5,767,294									

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	PASADENA	\$ 5,859,599	
LIMITS FROM FAIRMONT PKWY							PROJECT SPONSOR Pasadena	
LIMITS TO GENOA-RED BLUFF RD							REVISION DATE 09/2015	
PROJECT DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SI							MPO PROJ NUM 11039	
DESCR GNALS AT GENOA-RED BLUFF							FUNDING CAT(S) 3LC	
REMARKS Facility: CENTER ST							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	191,439	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	976,730	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,859,599	
CONSTR \$	3,906,920	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,859,599	
CONST ENG \$	195,346	COST OF APPROVED PHASES						
CONTING \$	390,692	\$ 5,859,599						
INDIRECT \$	198,472							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,859,599							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	BAYTOWN	\$ 25,552,282	
LIMITS FROM GARTH RD							PROJECT SPONSOR CITY OF BAYTOWN	
LIMITS TO DECKER DR/ SP 330							REVISION DATE 09/2015	
PROJECT WIDENING TO 4-LANES WITH CLTL							MPO PROJ NUM 10794	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: CEDAR BAYOU LYNCHBURG ST							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	840,423	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	4,287,871	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,552,282	
CONSTR \$	17,151,485	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,552,282	
CONST ENG \$	686,059	COST OF APPROVED PHASES						
CONTING \$	1,715,148	\$ 25,552,282						
INDIRECT \$	871,295							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,552,282							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0000-00-000	CR	C,E,R	NONE	\$ 12,327,247	
LIMITS FROM US 90							PROJECT SPONSOR WALLER COUNTY	
LIMITS TO FORT BEND/WALLER C/L							REVISION DATE 09/2015	
PROJECT WIDEN FROM 2 TO 4-LANES							MPO PROJ NUM 241	
DESCR							FUNDING CAT(S) 3LC	
REMARKS Facility: WOODS RD							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	402,744	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	2,054,815	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,327,247	
CONSTR \$	8,219,261	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,327,247	
CONST ENG \$	410,963	COST OF APPROVED PHASES						
CONTING \$	821,926	\$ 12,327,247						
INDIRECT \$	417,538							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,327,247							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C	CONROE	\$ 2,000,000	
LIMITS FROM LONGMIRE RD							PROJECT SPONSOR CITY OF CONROE	
LIMITS TO ROBINHOOD DR							REVISION DATE 09/2015	
PROJECT DESCR CONSTRUCT BIKE FACILITY							MPO PROJ NUM 15513	
REMARKS Facility: WILSON RD							FUNDING CAT(S) 3LC	
P7							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONST ENG \$	120,000							
CONTING \$	200,000							
INDIRECT \$	101,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,519,600							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CS	C,E,R	SUGAR LAND	\$ 13,300,000	
LIMITS FROM N OF OYSTER CREEK							PROJECT SPONSOR Sugar Land	
LIMITS TO US 90A							REVISION DATE 09/2015	
PROJECT DESCR CONSTRUCT 4-LANE ROADWAY							MPO PROJ NUM 15431	
REMARKS Facility: UNIVERSITY BLVD							FUNDING CAT(S) 3LC	
P7							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	434,525	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	2,216,962		3LC	\$ 0	\$ 0	\$ 0	\$ 13,300,000	
CONSTR \$	8,867,849		TOTAL	\$ 0	\$ 0	\$ 0	\$ 13,300,000	
CONST ENG \$	443,392							
CONTING \$	886,785							
INDIRECT \$	450,487							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,300,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-039	SH 99	C,E,R	NONE	\$ 38,400,000	
LIMITS FROM AT FM 1093/WESTPARK TOLLWAY							PROJECT SPONSOR FBCTRA	
LIMITS TO							REVISION DATE 09/2015	
PROJECT DESCR CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)							MPO PROJ NUM 14239	
REMARKS							FUNDING CAT(S) 3RTR	
P7							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,262,988	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	6,443,818		3RTR	\$ 0	\$ 0	\$ 0	\$ 38,400,000	
CONSTR \$	25,775,272		TOTAL	\$ 0	\$ 0	\$ 0	\$ 38,400,000	
CONST ENG \$	1,031,011							
CONTING \$	2,577,527							
INDIRECT \$	1,309,384							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,400,000							

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2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CS	C,E,R	PEARLAND	\$ 20,710,000		
LIMITS FROM MCHARD RD							PROJECT SPONSOR Pearland		
LIMITS TO BROADWAY							REVISION DATE 09/2015		
PROJECT DESCR WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER							MPO PROJ NUM 11655		
REMARKS Facility: ODAY RD							FUNDING CAT(S) 3LC		
P7							PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	676,617	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,452,127		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,710,000	\$ 20,710,000
CONSTR \$	13,808,508		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,710,000	\$ 20,710,000
CONST ENG \$	690,425								
CONTING \$	1,380,851								
INDIRECT \$	701,472								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,710,000								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	HOUSTON	\$ 8,000,000		
LIMITS FROM WESTPARK							PROJECT SPONSOR UPTOWN HOUSTON		
LIMITS TO 600' N OF WESTHEIMER							REVISION DATE 09/2015		
PROJECT DESCR WIDEN FROM 4 TO 6-LANES IN SECTIONS, INCLUDING ROW ACQUISITION							MPO PROJ NUM 11004		
REMARKS Facility: SAGE RD							FUNDING CAT(S) 3LC		
P7							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	261,368	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,333,511		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONSTR \$	5,334,045		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONST ENG \$	266,702								
CONTING \$	533,404								
INDIRECT \$	270,969								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E,R	NONE	\$ 5,100,000		
LIMITS FROM ALDINE WESTFIELD RD							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO BIRNAM WOOD BLVD							REVISION DATE 09/2015		
PROJECT DESCR WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE							MPO PROJ NUM 9759		
REMARKS Facility: TREASCHWIG RD							FUNDING CAT(S) 3LC		
P7							PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	166,622	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	850,113		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	\$ 5,100,000
CONSTR \$	3,400,453		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	\$ 5,100,000
CONST ENG \$	170,023								
CONTING \$	340,045								
INDIRECT \$	172,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,100,000								

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2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R	CONROE	\$ 5,926,251	
LIMITS FROM SH 105		PROJECT SPONSOR CITY OF CONROE						
LIMITS TO SH 75		REVISION DATE 09/2015						
PROJECT WIDEN TO 4-LANES (IN SECTIONS)		MPO PROJ NUM 7556						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: WILSON RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	193,617	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	987,840	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,926,251	
CONSTR \$	3,951,361	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,926,251	
CONST ENG \$	197,568	COST OF APPROVED PHASES						
CONTING \$	395,136	\$ 5,926,251						
INDIRECT \$	200,729							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,926,251							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CR	C,E,R	NONE	\$ 8,740,345	
LIMITS FROM Egypt Lane		PROJECT SPONSOR MONTGOMERY CO						
LIMITS TO BRANCH CROSSING DR		REVISION DATE 09/2015						
PROJECT PHASE 2: WIDEN TO 4-LANE DIVIDED ROAD		MPO PROJ NUM 7057						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: RESEARCH FOREST DR		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	285,556	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,456,918	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,740,345	
CONSTR \$	5,827,674	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,740,345	
CONST ENG \$	291,384	COST OF APPROVED PHASES						
CONTING \$	582,767	\$ 8,740,345						
INDIRECT \$	296,046							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,740,345							
2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CR	C,E,R		\$ 8,040,000	
LIMITS FROM S OF BUTERA RD		PROJECT SPONSOR MONTGOMERY CO						
LIMITS TO FM 2920 IN HARRIS CO		REVISION DATE 09/2015						
PROJECT CONSTRUCT NEW 2-LANE ROAD		MPO PROJ NUM 4070						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: NICHOLS SAWMILL RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	262,675	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,340,179	3LC	\$ 6,432,000	\$ 0	\$ 0	\$ 1,608,000	\$ 0	
CONSTR \$	5,360,715	TOTAL	\$ 6,432,000	\$ 0	\$ 0	\$ 1,608,000	\$ 0	
CONST ENG \$	268,036	COST OF APPROVED PHASES						
CONTING \$	536,071	\$ 8,040,000						
INDIRECT \$	272,324							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,040,000							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R	OAK RIDGE NORTH	\$ 6,759,156		
LIMITS FROM IH 45		PROJECT SPONSOR Oak Ridge North							
LIMITS TO EASTERN CITY LIMIT		REVISION DATE 09/2015							
PROJECT WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT		MPO PROJ NUM 3094							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Facility: ROBINSON RD		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 220,829	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,126,676		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,759,156	\$ 6,759,156
CONSTR	\$ 4,506,705		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,759,156	\$ 6,759,156
CONST ENG	\$ 225,335								
CONTING	\$ 450,670								
INDIRECT	\$ 228,941								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,759,156								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R		\$ 14,561,267		
LIMITS FROM ESSEX DR		PROJECT SPONSOR MONTGOMERY CO							
LIMITS TO FM 1485		REVISION DATE 09/2015							
PROJECT CONSTRUCT 4-LANE DIVIDED		MPO PROJ NUM 3059							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Facility: GALAXY BLVD		PROJECT HISTORY Amendment #15 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 475,731	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 2,427,201		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,561,267	\$ 14,561,267
CONSTR	\$ 9,708,806		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,561,267	\$ 14,561,267
CONST ENG	\$ 485,440								
CONTING	\$ 970,881								
INDIRECT	\$ 493,207								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 14,561,267								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CR	C,E,R	HOUSTON	\$ 7,700,455		
LIMITS FROM FM 1876		PROJECT SPONSOR FORT BEND CO							
LIMITS TO HARRIS C/L		REVISION DATE 09/2015							
PROJECT WIDEN TO 6-LANE DIVIDED ROADWAY		MPO PROJ NUM 977							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Facility: BELLFORT ST W		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 251,582	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,283,580		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,455	\$ 7,700,455
CONSTR	\$ 5,134,321		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,455	\$ 7,700,455
CONST ENG	\$ 256,716								
CONTING	\$ 513,432								
INDIRECT	\$ 260,824								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,700,455								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CR	C,E,R	SUGAR LAND	\$ 3,804,156		
LIMITS FROM HARRIS CL							PROJECT SPONSOR FORT BEND CO		
LIMITS TO WEST AIRPORT BLVD							REVISION DATE 09/2015		
PROJECT WIDEN TO 6-LANE DIVIDED ROADWAY							MPO PROJ NUM 973		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: DAIRY ASHFORD RD		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	123,462		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	629,911	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,804,156	\$ 3,804,156
CONSTR \$	2,519,642		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,804,156	\$ 3,804,156
CONST ENG \$	151,179								
CONTING \$	251,964	\$ 3,804,156							
INDIRECT \$	127,998								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,804,156								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	CR	C,E,R	MISSOURI CITY	\$ 5,800,000		
LIMITS FROM FORT BEND PARKWAY TOLL RD							PROJECT SPONSOR FORT BEND CO		
LIMITS TO CHIMNEY ROCK RD							REVISION DATE 09/2015		
PROJECT CONSTRUCT 4-LANE UNDIVIDED ROAD							MPO PROJ NUM 652		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: LAKE OLYMPIA PKWY		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	189,492		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	966,796	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000	\$ 5,800,000
CONSTR \$	3,867,182		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000	\$ 5,800,000
CONST ENG \$	193,359								
CONTING \$	386,718	\$ 5,800,000							
INDIRECT \$	196,453								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,800,000								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C,E,R	LEAGUE CITY	\$ 9,832,888		
LIMITS FROM LEAGUE CITY PKWY							PROJECT SPONSOR League City		
LIMITS TO FM 517							REVISION DATE 09/2015		
PROJECT CONSTRUCT 4-LANE DIVIDED ROADWAY IN SECTIONS							MPO PROJ NUM 476		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: BAY AREA BLVD		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	321,251		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,639,033	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,832,888	\$ 9,832,888
CONSTR \$	6,556,133		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,832,888	\$ 9,832,888
CONST ENG \$	327,807								
CONTING \$	655,613	\$ 9,832,888							
INDIRECT \$	333,052								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,832,888								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	C,E,R	LEAGUE CITY	\$ 13,438,281		
LIMITS FROM FM 518							PROJECT SPONSOR League City		
LIMITS TO FM 517							REVISION DATE 09/2015		
PROJECT CONSTRUCT 4-LANE DIVIDED (IN SECTIONS)							MPO PROJ NUM 399		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: MAPLE LEAF DR		PROJECT Amendment #15 - 9/25/15 - Add to TIP.					HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	439,042		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,240,012	COST OF APPROVED PHASES \$ 13,438,281	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,438,281	\$ 13,438,281
CONSTR \$	8,960,049		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,438,281	\$ 13,438,281
CONST ENG \$	448,002								
CONTING \$	896,005								
INDIRECT \$	455,170								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,438,281								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	HOUSTON	\$ 8,268,502		
LIMITS FROM AEROSPACE AVE							PROJECT SPONSOR HOU AIRPORT SYS		
LIMITS TO BW 8 (S) NB SERVICE ROAD							REVISION DATE 09/2015		
PROJECT CONSTRUCT 4-LANE DIVIDED EXTENSION CONNECTING ELLINGTON FIELD INTERIOR W/ BW 8							MPO PROJ NUM 389		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: NORTH ACCESS RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.					HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	270,140		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,378,267	COST OF APPROVED PHASES \$ 8,268,502	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,268,502	\$ 8,268,502
CONSTR \$	5,513,070		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,268,502	\$ 8,268,502
CONST ENG \$	275,653								
CONTING \$	551,307								
INDIRECT \$	280,064								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,268,502								
2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E,R	CONROE	\$ 6,581,585		
LIMITS FROM PEBBLE GLEN DR							PROJECT SPONSOR CITY OF CONROE		
LIMITS TO LONGMIRE RD							REVISION DATE 09/2015		
PROJECT WIDEN TO 4-LANE CONCRETE ROADWAY							MPO PROJ NUM 363		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: LEAGUE LINE RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.					HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	215,027		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,097,077	COST OF APPROVED PHASES \$ 6,581,585	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,581,585	\$ 6,581,585
CONSTR \$	4,388,308		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,581,585	\$ 6,581,585
CONST ENG \$	219,415								
CONTING \$	438,831								
INDIRECT \$	222,926								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,581,585								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	FM 519	C	LA MARQUE	\$ 8,819,324	
LIMITS FROM SH 6							PROJECT SPONSOR GALVESTON CO	
LIMITS TO IH 45							REVISION DATE 09/2015	
PROJECT WIDEN TO 4-LANE DIVIDED							MPO PROJ NUM 43	
DESCR							FUNDING CAT(S) 3LC	
REMARKS P7		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	432,147	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,819,324	
CONSTR \$	8,819,324	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,819,324	
CONST ENG \$	440,966	COST OF APPROVED PHASES						
CONTING \$	881,932	\$ 8,819,324						
INDIRECT \$	448,022							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,022,391							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-03-046	FM 1093	C,E,R	NONE	\$ 17,000,000	
LIMITS FROM AT SH 99							PROJECT SPONSOR FBCTRA	
LIMITS TO							REVISION DATE 09/2015	
PROJECT WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION							MPO PROJ NUM 16080	
DESCR							FUNDING CAT(S) 3RTR	
REMARKS P7		PROJECT Amendment #15 - 9/25/15 - Add to TIP. Project delayed from the previous TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	555,407	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	2,833,711	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
CONSTR \$	11,334,845	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
CONST ENG \$	566,742	COST OF APPROVED PHASES						
CONTING \$	1,133,484	\$ 17,000,000						
INDIRECT \$	575,810							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,000,000							

2015-2018 STIP		09/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	PASADENA	\$ 7,814,748	
LIMITS FROM N PASADENA BLVD							PROJECT SPONSOR Pasadena	
LIMITS TO HARRIS AVE							REVISION DATE 09/2015	
PROJECT DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING L							MPO PROJ NUM 11032	
DESCR EFT TURN LANES & SIGNALS AT PASADENA BLVD							FUNDING CAT(S) 3LC	
REMARKS Facility: STRAWBERRY RD		PROJECT Amendment #28 - 9/25/15 - Add to TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	255,316	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,302,632	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,814,748	
CONSTR \$	5,210,527	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,814,748	
CONST ENG \$	260,526	COST OF APPROVED PHASES						
CONTING \$	521,053	\$ 7,814,748						
INDIRECT \$	264,695							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,814,748							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	FM 1092		MISSOURI CITY	\$ 0		
LIMITS FROM AT HAMPTON DR		PROJECT SPONSOR Missouri City							
LIMITS TO		REVISION DATE 09/2015							
PROJECT ADDITION OF ONE NB AND ONE SB THROUGH LANE		MPO PROJ NUM 13730							
DESCR		FUNDING CAT(S)							
REMARKS Facility: MURPHY RD/FM 1092 P7		PROJECT HISTORY Amendment #16 - 9/25/15 - Cancel project at sponsor's request. Scope will be included in future corridor widening /reconstruction projects. Amendment #2 - 11/21/14 - Delay to FY 2018.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E,R	PASADENA	\$ 7,814,748		
LIMITS FROM N PASADENA BLVD		PROJECT SPONSOR Pasadena							
LIMITS TO HARRIS AVE		REVISION DATE 09/2015							
PROJECT DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING L		MPO PROJ NUM 11032							
DESCR EFT TURN LANES & SIGNALS AT PASADENA BLVD		FUNDING CAT(S) 3LC							
REMARKS Facility: STRAWBERRY RD P7		PROJECT HISTORY Amendment #28 - 9/25/15 - Add to TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	255,316	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,302,632		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,814,748	\$ 7,814,748
CONSTR \$	5,210,527		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,814,748	\$ 7,814,748
CONST ENG \$	260,526								
CONTING \$	521,053		\$ 7,814,748						
INDIRECT \$	264,695								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,814,748								

2015-2018 STIP		09/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	FM 2234		MISSOURI CITY	\$ 0		
LIMITS FROM US 90A		PROJECT SPONSOR Missouri City							
LIMITS TO TURTLE CREEK DR		REVISION DATE 09/2015							
PROJECT RESTRIPE ROADWAY FOR ON-STREET BIKE LANE		MPO PROJ NUM 2270							
DESCR		FUNDING CAT(S)							
REMARKS Facility: FM 2234 P7		PROJECT HISTORY Amendment #16 - 9/25/15 - Cancel project at sponsor's request. Scope will be included in future corridor widening /reconstruction projects. Amendment #2 - 11/21/14 - Delay to FY 2018.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2015-2018 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	UPPER KIRBY DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	16248	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA, CROSSWALKS, PLANTING STRIP, PEDESTRIAN LIGHTING, TRANSIT SHELTERS, CURB)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 2,156,770
AMENDMENT REQUEST:	Amendment #7 - 12/19/14 - Add to 2015-2018 TIP. Sponsor seeking to maintain eligibility for potential future reimbursement through federal environmental clearance and FTA "Letter of No Prejudice" (LONP) per Amendment 68 approved on 8/22/14.	FISCAL YEAR COST (YOE):	\$ 2,156,770
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	17008	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 253,844
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	REPLACE AND INSTALL EQUIPMENT ON WOODLAND WATERWAY CRUISERS; PURCHASE AND INSTALL PAYMENT KIOSKS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 63,461
AMENDMENT REQUEST:	Amendment #13 - 9/14/15 - Program the Federal Discretionary Award for the Woodlands Waterway Cruisers Capital project into the TIP.	FISCAL YEAR COST (YOE):	\$ 317,305
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15501	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE TRANSIT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:	Amendment #28 - 9/25/15 - Add to TIP.	FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11794	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2015)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 5,000,000
AMENDMENT REQUEST:	Amendment #28 - 9/25/15 - Add to TIP.	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11495	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 66,470
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION OR BUS FACILITIES (FY 2015/2016)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 11,730
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 78,200
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11494	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 203,697
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 50,294
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 253,991
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11493	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 123,107
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE (FY 2015/2017)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 123,107
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 246,214
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11492	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 332,805
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENT FOR CONROE (FY 2015/2017)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 83,201
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 416,006
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP

09/2015 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: CITY OF CONROE	URBANIZED AREA: HOUSTON-GALVESTON
MPO PROJECT NUMBER: 11490	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2015	FEDERAL (FTA) FUNDS: \$ 414,800
PROJECT TYPE: PLANNING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: CITY OF CONROE FY 2015 TRANSIT CONSULTANT CONTRACTS	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2015	OTHER SOURCE FUNDS: \$ 103,700
AMENDMENT REQUEST: Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE): \$ 518,500
REMARKS:	TOTAL PROJECT COST: \$ 0
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11506	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,413,452
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 4,286,548
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 6,700,000
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MIDTOWN MANAGEMENT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	16250	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMP, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 3,544,000
AMENDMENT REQUEST:	Amendment #7 - 12/19/14 - Add to 2015-2018 TIP. Add locally funded project into the TIP. Sponsor seeking to maintain eligibility for potential future reimbursement through federal environmental clearance & FTA LONP per Amendment 68 approved on 8/22/14.	FISCAL YEAR COST (YOE):	\$ 3,544,000
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MIDTOWN MANAGEMENT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	16249	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMP, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 5,500,000
AMENDMENT REQUEST:	Amendment #7 - 12/19/14 - Add to 2015-2018 TIP. Sponsor seeking to maintain eligibility for potential future reimbursement through federal environmental clearance and FTA "Letter of No Prejudice" (LONP) per Amendment 68 approved on 8/22/14.	FISCAL YEAR COST (YOE):	\$ 5,500,000
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11512	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,319,195
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS (FY 2015)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 4,384,564
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 6,703,759
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST CENTER	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	16184	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	VEHICLE ACQUISITION FOR KEMAH CIRCULATOR SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #9 - 9/14/15 - Delay to FY 2016 and use TDCs (160,00) in lieu of non-federal cash match per sponsor.	FISCAL YEAR COST (YOE):	\$ 800,000
	Amendment #7 - 12/19/14 - Delay to FY 2015 and add to 2015-2018 TIP. Carry over from 2013-2016 TIP.	TOTAL PROJECT COST:	\$ 0
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 160,000
		T. DEV. CREDS AWARD DATE:	02/27/2015
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15544	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	NORTH LINE TRANSIT CENTER	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 29,400,000
AMENDMENT REQUEST:	Amendment #15 - 9/25/15 - Add to TIP.	FISCAL YEAR COST (YOE):	\$ 29,400,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11522	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 315,542
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION OR BUS FACILITIES (FY 2016)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 78,886
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Township FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 394,428
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11521	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Township FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11518	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 225,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 225,000
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 450,000
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11517	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,315,436
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS (FY 2016)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 4,384,564
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 6,700,000
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11516	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 315,542
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION OR BUS FACILITIES (FY 2015)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 78,886
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 394,428
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11514	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2015)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 250,000
		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11513	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 225,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2015)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 225,000
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 450,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11511	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 326,918
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION OR BUS FACILITIES (FY 2014)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 81,730
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 408,648
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11508	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2014)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11507	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 225,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2014)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 225,000
AMENDMENT REQUEST:	Amendment #26 - 9/25/15 - Program the Woodlands Townshi p FY 2014-FY 2016 FTA Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 450,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11503	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 66,470
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 16,618
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 83,088
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11502	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 178,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE (FY 2016/2017)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 44,500
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 222,500
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11501	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 123,107
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE PROGRAM (FY 2016/2018)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 123,107
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 246,214
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11496	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 358,502
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE (FY 2016/2018)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 89,626
AMENDMENT REQUEST:	Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE):	\$ 448,128
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
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2015-2018 STIP

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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: CITY OF CONROE	URBANIZED AREA: HOUSTON-GALVESTON
MPO PROJECT NUMBER: 11491	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2016	FEDERAL (FTA) FUNDS: \$ 178,000
PROJECT TYPE: PLANNING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: CITY OF CONROE FY 2016 TRANSIT CONSULTANT CONTRACT	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2016	OTHER SOURCE FUNDS: \$ 79,500
AMENDMENT REQUEST: Amendment #21 - 9/14/15 - Program City of Conroe FY 2015-FY 2016 Section 5307 and 5339 Program of Projects.	FISCAL YEAR COST (YOE): \$ 257,500
REMARKS:	TOTAL PROJECT COST: \$ 0
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15505	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 9,000,000
AMENDMENT REQUEST:	Amendment #28 - 9/25/15 - Add to TIP.	FISCAL YEAR COST (YOE):	\$ 9,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	UNIVERSITY OF HOUSTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15495	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	UNIVERSITY OF HOUSTON "EAST UNIVERSITY" MULTI-MODAL T RANSPORTATION CENTER	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 34,000,000
AMENDMENT REQUEST:	Amendment #15 - 9/25/15 - Add to TIP.	FISCAL YEAR COST (YOE):	\$ 34,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15293	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CENTER MODIFICATIONS (FY 2017)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 1,420,000
AMENDMENT REQUEST:	Amendment #28 - 9/25/15 - Add to TIP.	FISCAL YEAR COST (YOE):	\$ 1,420,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15283	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 4,000,000
AMENDMENT REQUEST:	Amendment #28 - 9/25/15 - Add to TIP.	FISCAL YEAR COST (YOE):	\$ 4,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15278		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE (FY 2017)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	2,000,000
AMENDMENT REQUEST: Amendment #28 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	2,000,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15273		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CURB/INTERSECTION IMPROVEMENTS (FY 2017)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	1,200,000
AMENDMENT REQUEST: Amendment #28 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15268		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: Amendment #28 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	1,000,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15263		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA BUS STOP ACCESSIBILITY (FY 2017)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: Amendment #28 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	1,000,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15243		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REPLACEMENT BUSES (FY 2017)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	60,335,736
AMENDMENT REQUEST: Amendment #15 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	60,335,736
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: ISLAND TRANSIT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11545		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: IMPLEMENT SYSTEM-WIDE ITS TRANSIT/SECURITY PROGRAM TO I NCLUDE AVL FOR BUSES, CLOSE-CIRCUIT CAMERAS, INFORMATIO N KIOSKS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	2,567,672
AMENDMENT REQUEST: Amendment #28 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	2,567,672
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: ISLAND TRANSIT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11544		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: THREE IMPROVED BUS STOPS SERVING AIRPORT ATTRACTIONS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	50,000
AMENDMENT REQUEST: Amendment #28 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		09/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11446		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GRAND PARKWAY P&R		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 0		OTHER SOURCE FUNDS: \$	10,000,000
AMENDMENT REQUEST: Amendment #15 - 9/25/15 - Add to TIP.		FISCAL YEAR COST (YOE): \$	10,000,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	