

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

YOAKUM DISTRICT

November 2014 Quarterly Revision

HIGHWAY



NOVEMBER 2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT YOAKUM DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	WHARTON	0089-06-081	US 59	C			\$ 8,671,358
LIMITS FROM BU 59 SOUTH OF EL CAMPO						REVISION DATE: 11/2014	
LIMITS TO: FM 1163						MPO PROJ NUM:	
PROJECT CONSTRUCT FRONTAGE ROADS I-69 SYSTEM PROJECT (PROJECT B)						FUNDING CAT(S): 12,LC	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES: \$ 8,671,358	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 424,897							
ROW PURCHASE:	\$ C							
CONST COST:	\$ 8,671,358							
CONST ENG:	\$ 430,099							
CONTING:	\$ 172,560							
IND COSTS:	\$ 497,736							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 10,520,958							
			12-STRAT PRIOR:	\$ 3,737,086	\$ 934,272	\$ C	\$ C	\$ 4,671,358*
			LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 4,000,000	\$ 4,000,000
			TOTAL:	\$ 3,737,086	\$ 934,272	\$ C	\$ 4,000,000	\$ 8,671,358

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	WHARTON	0089-07-133	US 59	C			\$ 7,569,415
LIMITS FROM 0.17 MI. WEST OF SH 71						REVISION DATE: 11/2014	
LIMITS TO: 0.12 MI. EAST OF FM 1163						MPO PROJ NUM:	
PROJECT CONSTRUCT FRONTAGE ROADS						FUNDING CAT(S): 12,LC	
DESCR:							
REMARKS						PROJECT HISTORY: CONSTRUCT FRONTAGE ROAD	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES: \$ 7,569,415	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 370,901							
ROW PURCHASE:	\$ C							
CONST COST:	\$ 7,569,415							
CONST ENG:	\$ 375,443							
CONTING:	\$ 150,631							
IND COSTS:	\$ 434,484							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 9,183,972							
			12-STRAT PRIOR:	\$ 2,855,532	\$ 713,883	\$ C	\$ C	\$ 3,569,415*
			LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 4,000,000	\$ 4,000,000
			TOTAL:	\$ 2,855,532	\$ 713,883	\$ C	\$ 4,000,000	\$ 7,569,415

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



YOAKUM DISTRICT - 13

FY 2015 - 2018 Transportation Improvement Program - November 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$8,240,773	\$8,240,773	\$0	\$0	\$0	\$0	\$0	\$0	\$8,240,773	\$8,240,773
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$16,240,773	\$16,240,773	\$0	\$0	\$0	\$0	\$0	\$0	\$16,240,773	\$16,240,773

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$6,592,608	\$0	\$0	\$0	\$6,592,608
State	\$1,648,155	\$0	\$0	\$0	\$1,648,155
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$8,000,000	\$0	\$0	\$0	\$8,000,000
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$16,240,763	\$0	\$0	\$0	\$16,240,763