



2015-2018 Statewide Transportation Improvement Program



2015-2018 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ATLANTA		PANOLA	0063-11-042	SH 149	C	CARTHAGE	\$ 17,798,700	
LIMITS FROM US 79							PROJECT SPONSOR	
LIMITS TO 0.8 MI S. OF SH 315							REVISION DATE 11/2015	
PROJECT WIDEN EXISTING 2 LN HIGHWAY TO 4 LN DIVIDED INCLUDING CONSTRUCTION OF AN INTERCH							MPO PROJ NUM	
DESCR ANGE @ SH 315 & TURNAROUND @ US 79							FUNDING CAT(S)	
REMARKS CAT 4 & CAT 11 EQUAL PROP 1 FUNDS							PROJECT HISTORY	
P7							ADDED TO THE NOVEMBER 2015 REVISION	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 872,136	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	1	\$ 1,147,520	\$ 6,256,880	\$ 0	\$ 0	\$ 0	\$ 7,404,400
CONSTR	\$ 17,701,400	4	\$ 0	\$ 7,317,000	\$ 0	\$ 0	\$ 0	\$ 7,317,000
CONST ENG	\$ 882,815	11	\$ 0	\$ 2,980,000	\$ 0	\$ 0	\$ 0	\$ 2,980,000
CONTING	\$ 354,194	10	\$ 77,840	\$ 19,460	\$ 0	\$ 0	\$ 0	\$ 97,300
INDIRECT	\$ 0	TOTAL	\$ 1,225,360	\$ 16,573,340	\$ 0	\$ 0	\$ 0	\$ 17,798,700
BOND FIN	\$ 0							
PT CHG ORD	\$ 665,671							
TOTAL CST	\$ 19,810,545							



2015-2018 Statewide Transportation Improvement Program

TxDOT Bryan District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BRYAN		WALKER	0917-27-045	VA	C,E	OTHER	\$ 2,981,605		
LIMITS FROM IN HUNTSVILLE							PROJECT SPONSOR		
LIMITS TO ON SH 75, FM 1374, AND LAKE RD							REVISION DATE 11/2015		
PROJECT MISCELLANEOUS WORK CONSISTING OF THE CONSTRUCTION OF ADA COMPLIANT SIDEWALKS, CU							MPO PROJ NUM		
DESCR RB RAMPS AND DRIVEWAY APRONS							FUNDING CAT(S)		
REMARKS ON SH 75 (0110-01),FM 1374 (0578-03),& LAKE RD		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	131,658		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 2,385,284	\$ 0	\$ 0	\$ 596,321	\$ 0	\$ 2,981,605
CONSTR \$	2,686,907		TOTAL	\$ 2,385,284	\$ 0	\$ 0	\$ 596,321	\$ 0	\$ 2,981,605
CONST ENG \$	171,424								
CONTING \$	34,661		\$ 2,981,605						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,024,650								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BRYAN		GRIMES	3635-02-001	SH 249	C,E	OTHER	\$ 46,100,000		
LIMITS FROM Montgomery County Line							PROJECT SPONSOR		
LIMITS TO FM 1774 in Todd Mission							REVISION DATE 11/2015		
PROJECT CONSTRUCT 4 LANE TOLLWAY (REDESIGNATE NL TO GRIMES COUNTY)							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,340,978		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR	\$ 0	\$ 46,100,000	\$ 0	\$ 0	\$ 0	\$ 46,100,000
CONSTR \$	43,759,022		TOTAL	\$ 0	\$ 46,100,000	\$ 0	\$ 0	\$ 0	\$ 46,100,000
CONST ENG \$	2,183,320								
CONTING \$	3,955,775		\$ 46,100,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,809,173								
TOTAL CST \$	52,239,095								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BRYAN		GRIMES	3635-02-002	SH 249	C,E	OTHER	\$ 100,000,000		
LIMITS FROM FM 1774							PROJECT SPONSOR		
LIMITS TO SH 105							REVISION DATE 11/2015		
PROJECT NEW LOCATION NON-FREEWAY FACILITY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,078,044		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3TMF	\$ 0	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
CONSTR \$	94,921,956		TOTAL	\$ 0	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
CONST ENG \$	5,078,044								
CONTING \$	1,295,419		\$ 100,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,658,391								
TOTAL CST \$	106,373,463								



2015-2018 Statewide Transportation Improvement Program

TxDOT Lubbock District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUBBOCK DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUBBOCK		LUBBOCK	0053-01-120	US 84	C,ENG	SLATON	\$ 15,376,423	
LIMITS FROM 1323" East of FM 400		PROJECT SPONSOR						
LIMITS TO CR 3600		REVISION DATE 11/2015						
PROJECT DESCR New Interchange		MPO PROJ NUM						
REMARKS New Bridge - 3D Design		FUNDING CAT(S)						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	760,868	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	6	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,527,933	1	\$ 301,138	\$ 75,285	\$ 0	\$ 0	\$ 0	\$ 376,423
CONST ENG \$	728,260	TOTAL	\$ 12,301,138	\$ 3,075,285	\$ 0	\$ 0	\$ 0	\$ 15,376,423
CONTING \$	464,285							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	697,204							
TOTAL CST \$	17,481,346							



2015-2018 Statewide Transportation Improvement Program

TxDOT Lufkin District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUFKIN		POLK	0475-11-031	FM 356	C	ONALASKA	\$ 0		
LIMITS FROM 1.12 mi N of US 190							PROJECT SPONSOR		
LIMITS TO US 190							REVISION DATE 11/2015		
PROJECT DESCR Widen from Two Lanes to Four Lanes with Two Way Continuous Left Turn Lane							MPO PROJ NUM		
REMARKS P7							FUNDING CAT(S)		
		PROJECT HISTORY Scope change. Revision being moved to grouped CSJ.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2015-2018 Statewide Transportation Improvement Program

TxDOT Paris District

Highway Projects

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS		FANNIN	0901-32-098	VA	C	OTHER	\$ 40,000,000		
LIMITS FROM US 82		PROJECT SPONSOR N TX WATER DIST							
LIMITS TO FM 1396		REVISION DATE 11/2015							
PROJECT MISCELLANEOUS CONSTRUCTION		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,119,935		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 40,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000,000	\$ 40,000,000
CONSTR \$	43,263,999		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000,000	\$ 40,000,000
CONST ENG \$	2,760,243								
CONTING \$	558,105								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,702,282								



2015-2018 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	4800-00-104	VA	T	OTHER	\$ 15,000,000	
LIMITS FROM Various		PROJECT SPONSOR TxDOT						
LIMITS TO		REVISION DATE 11/2015						
PROJECT DESCR Replace Transit Vehicles in rural and urbanized areas under 200,000 population.		MPO PROJ NUM						
REMARKS Flex STP Statewide Funds to FTA Section 5339 for Rural Transit Asset Replacement Program		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9 FLEX	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	15,000,000	TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 15,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,000,000							



2015-2018 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
YOAKUM		WHARTON	0913-09-081	CS	C,E	City of El Campo	\$ 454,984
LIMITS FROM		Avenue I and West / East Norris Streets.		PROJECT SPONSOR			
LIMITS TO				REVISION DATE 11/2015			
PROJECT DESCR		Construct sidewalks, curbs, driveways and accessibility ramps.		MPO PROJ NUM			
REMARKS		Various Locations along Avenue I & Norris Streets.		FUNDING CAT(S)			
P7				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 19,413	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 0	9TAP	\$ 352,820	\$ 88,205	\$ 0	\$ 0	\$ 0
CONSTR	\$ 396,190	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,959
CONST ENG	\$ 39,381	TOTAL	\$ 352,820	\$ 88,205	\$ 0	\$ 0	\$ 13,959
CONTING	\$ 0						
INDIRECT	\$ 0						
BOND FIN	\$ 0						
PT CHG ORD	\$ 19,334						
TOTAL CST	\$ 454,984						



2015-2018 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-177	IH 40	C,E	AMARILLO	\$ 14,700,114	
LIMITS FROM 0.15 Miles West of Washington St							PROJECT SPONSOR	
LIMITS TO Nelson Street							REVISION DATE 11/2015	
PROJECT DESCR Rehab, Concrete Pav, Ramp Improvements and Misc Construction							MPO PROJ NUM A15133-000	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	656,016	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 3,728,891	\$ 1,722,223	\$ 0	\$ 0	\$ 0	
CONSTR \$	13,388,082	2U	\$ 0	\$ 4,649,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	656,016	11	\$ 0	\$ 4,600,000	\$ 0	\$ 0	\$ 0	
CONTING \$	6,694	TOTAL	\$ 3,728,891	\$ 10,971,223	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,706,808							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-176	IH 40	C,E	AMARILLO	\$ 4,049,637	
LIMITS FROM At Ross Street							PROJECT SPONSOR	
LIMITS TO							REVISION DATE 11/2015	
PROJECT DESCR Replace Existing Bridge and Approches EB Lanes							MPO PROJ NUM A15132-000	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	176,620	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	6	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,604,484	TOTAL	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 0	
CONST ENG \$	268,534							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,049,638							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-175	IH 40	C,E	AMARILLO	\$ 4,049,637	
LIMITS FROM At Ross Street							PROJECT SPONSOR	
LIMITS TO							REVISION DATE 11/2015	
PROJECT DESCR Replace Existing Bridge and Approches WB Lanes							MPO PROJ NUM A15131-000	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	176,620	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	6	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,604,484	TOTAL	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 0	
CONST ENG \$	268,534							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,049,638							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	POTTER	0275-01-174	IH 40	C,E	AMARILLO	\$ 4,628,157		
LIMITS FROM		At Arthur Street		PROJECT SPONSOR					
LIMITS TO						REVISION DATE 11/2015			
PROJECT DESCR		Replace Existing Bridge and Approches EB Lanes				MPO PROJ NUM A15130-000			
REMARKS						FUNDING CAT(S)			
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	201,851		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	6	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 0	\$ 4,628,157
CONSTR \$	4,119,410		TOTAL	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 0	\$ 4,628,157
CONST ENG \$	306,896								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,628,157								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	POTTER	0275-01-173	IH 40	C,E	AMARILLO	\$ 4,628,157		
LIMITS FROM		At Arthur Street		PROJECT SPONSOR					
LIMITS TO						REVISION DATE 11/2015			
PROJECT DESCR		Replace Existing Bridge and Approches WB Lanes				MPO PROJ NUM A15129-000			
REMARKS						FUNDING CAT(S)			
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	201,851		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	6	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 0	\$ 4,628,157
CONSTR \$	4,119,410		TOTAL	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 0	\$ 4,628,157
CONST ENG \$	306,896								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,628,157								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO	\$ 2,310,431	
LIMITS FROM IH 27							PROJECT SPONSOR	
LIMITS TO Bell Street							REVISION DATE 11/2015	
PROJECT DESCR Convert Nonfreeway to Freeway, Construct Main Lanes and Frontage Roads							MPO PROJ NUM A15004-002	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	103,248	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,001	11	\$ 1,048,345	\$ 1,262,086	\$ 0	\$ 0	\$ 0	
CONSTR \$	2,107,096	TOTAL	\$ 1,048,345	\$ 1,262,086	\$ 0	\$ 0	\$ 0	
CONST ENG \$	100,087	COST OF APPROVED PHASES						
CONTING \$	58,156	\$ 2,310,431						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,369,588							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO	\$ 86,675,510	
LIMITS FROM FM 2590							PROJECT SPONSOR	
LIMITS TO IH 27							REVISION DATE 11/2015	
PROJECT DESCR Convert Nonfreeway to Freeway, Construct Partial Interchange, Main Lanes and Frontage Roads							MPO PROJ NUM A15004-000	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,716,917	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	3,500,000	1	\$ 41,366,808	\$ 22,131,702	\$ 0	\$ 0	\$ 0	
CONSTR \$	75,855,458	2U	\$ 4,640,000	\$ 5,809,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,603,134	11	\$ 1,200,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	
CONTING \$	2,093,611	4	\$ 0	\$ 8,128,000	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0	TOTAL	\$ 47,206,808	\$ 39,468,702	\$ 0	\$ 0	\$ 0	
BOND FIN \$	0	COST OF APPROVED PHASES						
PT CHG ORD \$	0	\$ 86,675,510						
TOTAL CST \$	88,769,120							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO	\$ 6,713,500	
LIMITS FROM At SL 335							PROJECT SPONSOR	
LIMITS TO							REVISION DATE 11/2015	
PROJECT DESCR Widen freeway to 6 lane section by adding 2 additional lanes							MPO PROJ NUM A15003-000	
REMARKS SAFETEA_LU #1802 (THORNBERRY) FundingCategory 10							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	301,247	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 570,735	\$ 142,684	\$ 0	\$ 0	\$ 0	
CONSTR \$	6,147,893	10	\$ 4,400,065	\$ 1,100,016	\$ 0	\$ 0	\$ 0	
CONST ENG \$	264,359	11	\$ 450,000	\$ 50,000	\$ 0	\$ 0	\$ 0	
CONTING \$	11,066	TOTAL	\$ 5,420,800	\$ 1,292,700	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0	COST OF APPROVED PHASES						
BOND FIN \$	0	\$ 6,713,500						
PT CHG ORD \$	0							
TOTAL CST \$	6,724,565							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-178	IH 40	E	AMARILLO	\$ 3,000,000	
LIMITS FROM BIH 40 D							PROJECT SPONSOR	
LIMITS TO SL 335 SONCY ROAD							REVISION DATE	11/2015
PROJECT REHAB, NEW STRUCTURES, RAMPS & ASSOCIATED WORK							MPO PROJ NUM	A15134-000
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	531,650	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	10,849,990	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONST ENG \$	531,650	COST OF APPROVED PHASES						
CONTING \$	5,425	\$ 3,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	490,419							
TOTAL CST \$	11,918,715							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0904-11-058	SL 335	E	AMARILLO	\$ 7,600,000	
LIMITS FROM FM 2590							PROJECT SPONSOR	
LIMITS TO Potter County Line							REVISION DATE	11/2015
PROJECT New Location Freeway, Construct Main Lanes and Frontage Roads							MPO PROJ NUM	A15093-000
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,881,041	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	0	\$ 7,600,000
CONSTR \$	79,204,928	TOTAL	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	0	\$ 7,600,000
CONST ENG \$	3,619,665	COST OF APPROVED PHASES						
CONTING \$	6,558,168	\$ 7,600,000						
INDIRECT \$	579,503							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	93,843,305							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0904-02-038	SL 355	E	AMARILLO	\$ 11,400,000	
LIMITS FROM Randall County Line							PROJECT SPONSOR	
LIMITS TO SW 9th Ave							REVISION DATE	11/2015
PROJECT New Location Freeway, Construct Interchange, Main Lanes, and Frontage roads							MPO PROJ NUM	A15094-000
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,848,145	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 5,792,000	\$ 1,448,000	\$ 0	\$ 0	0	\$ 7,240,000
CONSTR \$	119,349,892	2U	\$ 3,328,000	\$ 832,000	\$ 0	\$ 0	0	\$ 4,160,000
CONST ENG \$	5,454,290	TOTAL	\$ 9,120,000	\$ 2,280,000	\$ 0	\$ 0	0	\$ 11,400,000
CONTING \$	9,882,171	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 11,400,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	140,534,498							



2015-2018 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0015-09-180	IH 35	C	City of Round Rock	\$ 10,700,000		
LIMITS FROM FM 3406							PROJECT SPONSOR TxDOT		
LIMITS TO RM 1431							REVISION DATE 11/2015		
PROJECT Ramp reversals							MPO PROJ NUM		
DESCR Ramp reversals							FUNDING CAT(S)		
REMARKS P7		PROJECT CAMPO TPB Resolution 2015-11-6							
HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	539,952		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000	COST OF APPROVED PHASES \$ 10,700,000	4	\$ 0	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 10,700,000
CONSTR \$	10,700,000		TOTAL	\$ 0	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 10,700,000
CONST ENG \$	703,039								
CONTING \$	142,151								
INDIRECT \$	636,923								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,723,065								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0015-13-380	IH 35	C	City of Austin	\$ 20,591,200		
LIMITS FROM North of 51st Street							PROJECT SPONSOR TxDOT		
LIMITS TO South of 51st Street							REVISION DATE 11/2015		
PROJECT Add Shoulders, Auxiliary Lanes, Ramp Improvements, Pavement Rehab, Bike & Ped Im							MPO PROJ NUM		
DESCR pvements, and Frontage Road Intersection Improvements							FUNDING CAT(S)		
REMARKS P7		PROJECT CAMPO TPB Resolution 2015-11-6							
HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,039,089		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,334,000	COST OF APPROVED PHASES \$ 20,591,200	2M	\$ 0	\$ 874,200	\$ 0	\$ 0	\$ 0	\$ 874,200
CONSTR \$	20,591,200		1	\$ 0	\$ 10,517,000	\$ 0	\$ 0	\$ 0	\$ 10,517,000
CONST ENG \$	1,352,936		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
CONTING \$	273,556		TOTAL	\$ 0	\$ 11,391,200	\$ 0	\$ 0	\$ 9,200,000	\$ 20,591,200
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,225,701								
TOTAL CST \$	24,590,781								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0015-13-378	IH 35	C	City of Austin	\$ 54,512,000		
LIMITS FROM North of Oltorf Street							PROJECT SPONSOR TxDOT		
LIMITS TO South of Oltorf Street							REVISION DATE 11/2015		
PROJECT Add Shoulders, Auxiliary Lanes, Ramp Improvements, Pavement Rehab, Bike & Ped Im							MPO PROJ NUM		
DESCR pvements, and Frontage Road Intersection Improvements							FUNDING CAT(S)		
REMARKS P7		PROJECT CAMPO TPB Resolution 2015-11-6							
HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,671,088		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,179,100	COST OF APPROVED PHASES \$ 54,512,000	2M	\$ 0	\$ 45,912,800	\$ 0	\$ 0	\$ 0	\$ 45,912,800
CONSTR \$	54,512,000		1	\$ 0	\$ 154,200	\$ 0	\$ 0	\$ 0	\$ 154,200
CONST ENG \$	2,344,016		4	\$ 0	\$ 8,445,000	\$ 0	\$ 0	\$ 0	\$ 8,445,000
CONTING \$	9,812,160		TOTAL	\$ 0	\$ 54,512,000	\$ 0	\$ 0	\$ 0	\$ 54,512,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,567,515								
TOTAL CST \$	77,518,364								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0914-05-185	CS	C	City of Round Rock	\$ 1,445,211		
LIMITS FROM		Various Locations		PROJECT SPONSOR		City of Round Rock			
LIMITS TO				REVISION DATE		11/2015			
PROJECT DESCR		Construct sidewalks		MPO PROJ NUM					
REMARKS		Southwest Downtown Infrastructure Improvements 5B		PROJECT HISTORY		CAMPO TPB Resolution 2015-10-6			
P7				FUNDING CAT(S)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	63,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,156,169	\$ 0	\$ 0	\$ 289,042	\$ 0	\$ 1,445,211
CONSTR \$	1,445,211		TOTAL	\$ 1,156,169	\$ 0	\$ 0	\$ 289,042	\$ 0	\$ 1,445,211
CONST ENG \$	15,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,523,211								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0914-05-186	CS	C	City of Round Rock	\$ 427,050		
LIMITS FROM		Various Locations		PROJECT SPONSOR		City of Round Rock			
LIMITS TO				REVISION DATE		11/2015			
PROJECT DESCR		Construct sidewalks		MPO PROJ NUM					
REMARKS		2014 Sidewalk GAPS Project		PROJECT HISTORY		CAMPO TPB Resolution 2015-10-6			
P7				FUNDING CAT(S)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 341,640	\$ 0	\$ 0	\$ 85,410	\$ 0	\$ 427,050
CONSTR \$	427,050		TOTAL	\$ 341,640	\$ 0	\$ 0	\$ 85,410	\$ 0	\$ 427,050
CONST ENG \$	15,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	461,050								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0914-04-299	CS	C	City of Austin	\$ 1,150,000		
LIMITS FROM		Various Locations		PROJECT SPONSOR		City of Austin			
LIMITS TO				REVISION DATE		11/2015			
PROJECT DESCR		Install 18 bicycle share stations		MPO PROJ NUM					
REMARKS				PROJECT HISTORY		CAMPO TPB Resolution 2015-10-6			
P7				FUNDING CAT(S)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 908,500	\$ 0	\$ 0	\$ 227,125	\$ 0	\$ 1,135,625
CONSTR \$	1,150,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,375	\$ 14,375
CONST ENG \$	0		TOTAL	\$ 908,500	\$ 0	\$ 0	\$ 227,125	\$ 14,375	\$ 1,150,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0914-05-184	CS	C	City of Leander	\$ 1,006,250
LIMITS FROM		Old FM 2243 West		PROJECT SPONSOR Williamson County			
LIMITS TO		Collaborative Way		REVISION DATE 11/2015			
PROJECT DESCR		Construct sidewalk on west side and shared use path on east side				MPO PROJ NUM	
REMARKS		Bagdad Road		PROJECT HISTORY CAMPO TPB Resolution 2015-10-6			
P7		FUNDING CAT(S)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	12,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	9TAP	\$ 705,691	\$ 0	\$ 0	\$ 176,423	\$ 0
CONSTR \$	1,006,250	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,136
CONST ENG \$	28,000	TOTAL	\$ 705,691	\$ 0	\$ 0	\$ 176,423	\$ 124,136
CONTING \$	131,250						
INDIRECT \$	65,625						
BOND FIN \$	65,625						
PT CHG ORD \$	0						
TOTAL CST \$	1,308,750						



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0314-07-051	IH 20	E,ENV,ENG	WEATHERFORD	\$ 250,000	
LIMITS FROM WEST OF BANKHEAD HIGHWAY		PROJECT SPONSOR PARKER CO						
LIMITS TO EAST OF BANKHEAD HIGHWAY		REVISION DATE 11/2015						
PROJECT RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20, RAM		MPO PROJ NUM 11934						
DESCR P MODIFICATIONS AND 2 LANE FRONTAGE ROADS IN EACH DIRECTION WITH AN AUXILIARY LA		FUNDING CAT(S) 3LC						
REMARKS REVISE LIMITS; REVISE SCOPE; DECREASE ENGINEERING F		PROJECT HISTORY						
P7 UNDING; ADD ENV PHASE; LOCAL CONTRIBUTION PAID BY P								
ARKER CO								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONSTR \$	10,100,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONST ENG \$	111,382	COST OF APPROVED PHASES						
CONTING \$	22,520	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	1494-03-001	FM 3486	E,ENG	VARIOUS	\$ 500,000	
LIMITS FROM FM 986		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 34		REVISION DATE 11/2015						
PROJECT RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY		MPO PROJ NUM 54036						
DESCR		FUNDING CAT(S)						
REMARKS REVISE LIMITS AND REVISE SCOPE; ADVANCE ENGINEERING		PROJECT HISTORY						
P7 TO FY2015								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500	SBPE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	5,149,242	TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	347,311	COST OF APPROVED PHASES						
CONTING \$	107,416	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,104,469							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-908	CS	R,UTL	DALLAS	\$ 550,000	
LIMITS FROM RIVERFRONT BLVD FROM CADIZ STREET		PROJECT SPONSOR DALLAS CO						
LIMITS TO UNION PACIFIC RAILROAD		REVISION DATE 11/2015						
PROJECT RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION		MPO PROJ NUM 11726.4						
DESCR IMPROVEMENTS		FUNDING CAT(S) 3RTR121						
REMARKS SPLIT FROM 11726; ADD PROJECT TO THE TIP/STIP; RTR		PROJECT HISTORY						
P7 121-DA1		\$50,000 RTR SPENT IN FY2013 FOR ROW PREVIOUSLY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	550,000	3RTR121	\$ 0	\$ 0	\$ 440,000	\$ 110,000	\$ 0	\$ 550,000
CONSTR \$	28,700,000	TOTAL	\$ 0	\$ 0	\$ 440,000	\$ 110,000	\$ 0	\$ 550,000
CONST ENG \$	1,423,520	COST OF APPROVED PHASES						
CONTING \$	571,130	\$ 550,000						
INDIRECT \$	1,386,210							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,930,860							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-122	IH 30	E,ENG,R,ACQ	GRAND PRAIRIE	\$ 2,180,989		
LIMITS FROM BELT LINE RD							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO MACARTHUR BLVD							REVISION DATE 11/2015		
PROJECT CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)							MPO PROJ NUM 52520		
DESCR							FUNDING CAT(S)		
REMARKS NO CHANGES (CHANGE TO CONSTRUCTION IN FY2016)		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	680,989		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	COST OF APPROVED PHASES	SBPE	\$ 544,791	\$ 136,198	\$ 0	\$ 0	\$ 0	\$ 680,989
CONSTR \$	20,300,000		S102	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,335,597		TOTAL	\$ 1,744,791	\$ 436,198	\$ 0	\$ 0	\$ 0	\$ 2,180,989
CONTING \$	270,050	\$ 2,180,989							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,086,636								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0353-03-093	SH 114	E,ENG	WESTLAKE	\$ 950,000		
LIMITS FROM TARRANT CO LINE (WEST OF FM 1938)							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO KIRKWOOD BLVD							REVISION DATE 11/2015		
PROJECT WIDEN FREEWAY FROM 4 TO 6 LANES							MPO PROJ NUM 11988		
DESCR							FUNDING CAT(S)		
REMARKS NO CHANGE TO ENGINEERING PHASE (SEE FY2016 CHANGES P7 TO CONSTRUCTION PHASE)		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	COST OF APPROVED PHASES	SBPE	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
CONSTR \$	11,550,000		TOTAL	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
CONST ENG \$	353,021	\$ 950,000							
CONTING \$	14,778								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,867,799								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0353-02-074	SH 114	E,ENG	OTHER	\$ 450,000		
LIMITS FROM TROPHY LAKE DR IN TROPHY CLUB							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO TARRANT CO LINE (WEST OF FM 1938)							REVISION DATE 11/2015		
PROJECT WIDEN FREEWAY FROM 4 LANES TO 6 LANES							MPO PROJ NUM 11987		
DESCR							FUNDING CAT(S)		
REMARKS NO CHANGES TO ENGINEERING (SEE CHANGES TO CONSTRUCTION PHASE IN FY2016)		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	COST OF APPROVED PHASES	SBPE	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
CONSTR \$	10,200,000		TOTAL	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
CONST ENG \$	353,021	\$ 450,000							
CONTING \$	14,778								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,517,799								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ELLIS	0172-08-053	US 287	R,ACQ	ENNIS	\$ 5,000,000		
LIMITS FROM SH 34		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 45		REVISION DATE 11/2015							
PROJECT WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED IN		MPO PROJ NUM 53082							
DESCR TERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)		FUNDING CAT(S) S102							
REMARKS NO CHANGES TO ROW (SEE CHANGES TO CONSTRUCTION PHASES IN FY2016)		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,869,953	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000		S102	\$ 4,500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
CONSTR \$	76,539,862		TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
CONST ENG \$	3,759,335								
CONTING \$	1,508,282								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,677,432								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	PARKER	0902-38-075	CS	C,R,ACQ,UTL	HUDSON OAKS	\$ 7,704,607		
LIMITS FROM ON LAKESHORE DRIVE AT US 180/IH 20		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 11/2015							
PROJECT IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS. CONSTRUCT TUR		MPO PROJ NUM 11754.1							
DESCR NAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES		FUNDING CAT(S) 11,12C,3LC,5							
REMARKS REVISE PHASING AND FUNDING; INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS		PROJECT HISTORY ADDITIONAL ROW FUNDING OBLIGATED IN FY2014 (\$161,600)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,307,641	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	435,466		3LC	\$ 0	\$ 0	\$ 0	\$ 552,250	\$ 552,250	
CONSTR \$	7,269,141		5	\$ 2,959,963	\$ 0	\$ 0	\$ 739,990	\$ 3,699,953	
CONST ENG \$	384,550		11	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 900,000	
CONTING \$	77,754		12C	\$ 2,041,923	\$ 510,481	\$ 0	\$ 0	\$ 2,552,404	
INDIRECT \$	0		TOTAL	\$ 5,721,886	\$ 690,481	\$ 0	\$ 739,990	\$ 552,250	\$ 7,704,607
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,474,552								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	2374-04-049	IH 20	E,ENG,R,ACQ	GRAND PRAIRIE	\$ 4,000,000		
LIMITS FROM WEST OF CARRIER PARKWAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 1382 (BELT LINE ROAD)		REVISION DATE 11/2015							
PROJECT CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS		MPO PROJ NUM 20212							
DESCR		FUNDING CAT(S)							
REMARKS NO CHANGES TO ENGINEERING OR ROW PHASES (SEE CHANGES TO CONSTRUCTION PHASE IN FY2016)		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		SBPE	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	28,835,587		S102	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,827,485		TOTAL	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	369,507								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,032,579								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	1013-01-026	FM 546	E,ENG	MCKINNEY	\$ 1,770,000	
LIMITS FROM SH 5							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO EAST OF COUNTRY LANE/AIRPORT ROAD							REVISION DATE 11/2015	
PROJECT NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART R							MPO PROJ NUM 20275	
DESCR AIRLOAD CORRIDOR							FUNDING CAT(S) 3LC,SBPE	
REMARKS LOCAL CONTRIBUTION BY MCKINNEY (CHANGE TO CONSTRUCTION IN FY2016)		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,770,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,370,000	
CONSTR \$	19,970,564	SBPE	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000	
CONST ENG \$	1,060,437	TOTAL	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 1,370,000	
CONTING \$	2,120,874		\$ 1,770,000					
INDIRECT \$	964,578							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,886,453							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	0048-04-079	IH 35E	C,E,ENG,R,ACQ	WAXAHACHIE	\$ 135,240,573	
LIMITS FROM US 77 SOUTH OF WAXAHACHIE							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO US 77 NORTH OF WAXAHACHIE							REVISION DATE 11/2015	
PROJECT RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES							MPO PROJ NUM 51422	
DESCR							FUNDING CAT(S)	
REMARKS REVISE CONSTRUCTION FUNDING; CAT1 IS PARTIALLY CAT1 P7 -PROP1 AND PARTIALLY TRADITIONAL CAT1, CAT2M-PROP1, CAT4-PROP1; LOCAL CONTRIBUTION PAID BY WAXAHACHIE		PROJECT HISTORY NCTCOG/RTC CONTRIBUTION IS FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR; PROJECT HAS A SUBSTANTIAL COST SAVINGS DUE TO LOWER BID THAN EXPECTED						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,676,129	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	2,838,065	1	\$ 221,901	\$ 2,003,995	\$ 0	\$ 0	\$ 0	
CONSTR \$	126,726,379	2M	\$ 0	\$ 1,948,520	\$ 0	\$ 0	\$ 0	
CONST ENG \$	5,435,843	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,000	
CONTING \$	227,547	4	\$ 0	\$ 1,948,520	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0	7	\$ 341,154	\$ 85,289	\$ 0	\$ 0	\$ 0	
BOND FIN \$	0	12	\$ 96,000,000	\$ 24,000,000	\$ 0	\$ 0	\$ 0	
PT CHG ORD \$	0	SBPE	\$ 4,540,903	\$ 1,135,226	\$ 0	\$ 0	\$ 0	
TOTAL CST \$	140,903,963	S102	\$ 2,270,452	\$ 567,613	\$ 0	\$ 0	\$ 0	
		TOTAL	\$ 103,374,410	\$ 31,689,163	\$ 0	\$ 0	\$ 177,000	

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0081-03-048	US 377	E,ENG,R,ACQ	ROANOKE	\$ 1,500,000	
LIMITS FROM HENRIETTA CREEK ROAD							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO SH 114 (SECTION 5)							REVISION DATE 11/2015	
PROJECT RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN							MPO PROJ NUM 20120	
DESCR							FUNDING CAT(S) S102,SBPE	
REMARKS REVISE ROW SHARES P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	500,000	SBPE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	14,963,006	S102	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	
CONST ENG \$	618,202	TOTAL	\$ 400,000	\$ 1,050,000	\$ 0	\$ 50,000	\$ 0	
CONTING \$	248,029		\$ 1,500,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,329,237							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0135-10-050	US 380	E,ENG	VARIOUS	\$ 4,500,000		
LIMITS FROM US 377							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO CR 26 (COLLIN COUNTY LINE)							REVISION DATE 11/2015		
PROJECT WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720							MPO PROJ NUM 20096		
DESCR , AND FM 1385							FUNDING CAT(S)		
REMARKS REVISE LIMITS, SCOPE, AND FUNDING			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	16,000,000		SBPE	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	14,277,120		TOTAL	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	3,362,751								
CONTING \$	1,349,168								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,489,039								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-06-133	US 75	E,ENG	PLANO	\$ 5,244,509		
LIMITS FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT)							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO PARK BOULEVARD EXIT RAMP							REVISION DATE 11/2015		
PROJECT WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US							MPO PROJ NUM 11716		
DESCR 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOT TLENECK REMOVAL							FUNDING CAT(S)		
REMARKS INCREASE ENGINEERING; REMOVE ROW PHASE; DELAY CONST			PROJECT HISTORY						
P7 RUCTION TO FY2016, ADD UTIL TO FY2016; RTR 121-CC2									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,244,509	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000		3RTR121	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	42,850,209		SBPE	\$ 0	\$ 3,744,509	\$ 0	\$ 0	\$ 0	\$ 3,744,509
CONST ENG \$	2,149,387		TOTAL	\$ 0	\$ 3,744,509	\$ 1,500,000	\$ 0	\$ 0	\$ 5,244,509
CONTING \$	1,370,292								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,714,397								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-238	VA	C	VARIOUS	\$ 600,000		
LIMITS FROM M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJ							PROJECT SPONSOR NCTCOG		
LIMITS TO ECTS FUNDED WITH RTR FUNDS							REVISION DATE 11/2015		
PROJECT IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED							MPO PROJ NUM 11635		
DESCR WITH RTR FUNDS							FUNDING CAT(S) 3RTR121		
REMARKS RTR 121-CC1, CC2, DA1, DE1 AND TC1 FUNDS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	1015-01-023	FM 3549	E,ENG,R,ACQ	ROCKWALL	\$ 4,300,000	
LIMITS FROM IH 30		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF SH 66		REVISION DATE 11/2015						
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION		MPO PROJ NUM 83222						
DESCR		FUNDING CAT(S) 3LC,S102						
REMARKS CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE P7 FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,800,000							
ROW PURCH \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	10,256,618		3LC	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
CONST ENG \$	503,764		S102	\$ 2,250,000	\$ 250,000	\$ 0	\$ 0	
CONTING \$	202,115		TOTAL	\$ 2,250,000	\$ 250,000	\$ 0	\$ 1,800,000	
INDIRECT \$	0						\$ 4,300,000	
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,262,497							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-207	CS	E,ENG	FRISCO	\$ 1,050,000	
LIMITS FROM ON DALLAS PARKWAY FROM LEBANON RD		PROJECT SPONSOR FRISCO						
LIMITS TO ELDORADO PKWY		REVISION DATE 11/2015						
PROJECT WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO		MPO PROJ NUM 20277.1						
DESCR 3 LANES IN EACH DIRECTION		FUNDING CAT(S) 3LC,3RTR161						
REMARKS DELAY ENGINEERING TO FY2016; REVISE FUNDING SHARES P7 AND REVISE FUNDING; RTR 161-CC2; LOCAL CONTRIBUTION PAID BY FRISCO		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,050,000							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	3,500,000		3RTR161	\$ 0	\$ 0	\$ 786,400	\$ 196,600	
CONST ENG \$	173,600		3LC	\$ 0	\$ 0	\$ 0	\$ 67,000	
CONTING \$	69,650		TOTAL	\$ 0	\$ 0	\$ 786,400	\$ 196,600	
INDIRECT \$	169,050						\$ 1,050,000	
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,962,300							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-06-133	US 75	C,R,UTL	PLANO	\$ 42,950,209	
LIMITS FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT)		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO PARK BOULEVARD EXIT RAMP		REVISION DATE 11/2015						
PROJECT WIDEN DIRECT CONNECT RAMP FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US		MPO PROJ NUM 11716						
DESCR 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOT TLENECK REMOVAL		FUNDING CAT(S) 3LC,3RTR121,7						
REMARKS REMOVE ROW PHASE AND ADD UTILITY PHASE; INCREASE CO P7 NSTRUCTION FUNDING AND DELAY TO FY2016; LOCAL CONTR IBUTION PAID BY NTTA; RTR 121-CC1		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,244,509							
ROW PURCH \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	42,850,209		3RTR121	\$ 0	\$ 0	\$ 2,627,466	\$ 0	
CONST ENG \$	2,149,387		3LC	\$ 0	\$ 0	\$ 0	\$ 2,600,000	
CONTING \$	1,370,292		7	\$ 30,178,194	\$ 7,544,549	\$ 0	\$ 0	
INDIRECT \$	0		TOTAL	\$ 30,178,194	\$ 7,544,549	\$ 2,627,466	\$ 2,600,000	
BOND FIN \$	0						\$ 42,950,209	
PT CHG ORD \$	0							
TOTAL CST \$	51,714,397							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-927	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM		HIGH SPEED RAIL INITIATIVE		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT PLANNING AND ENGINEERING FOR HIGH SPEED RAIL				REVISION DATE 11/2015		
DESCR		ADD PROJECT TO THE 2015-2018 TIP/STIP; RTR 121-WS1				MPO PROJ NUM 11653		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	
CONSTR \$	1,500,000	TOTAL	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	
CONST ENG \$	296,560	COST OF APPROVED PHASES						
CONTING \$	59,971	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,856,531							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-926	VA	C	VARIOUS	\$ 100,000	
LIMITS FROM		M&O - PROGRAM OVERSIGHT COORDINATION		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVE, PR				REVISION DATE 11/2015		
DESCR		OCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL				MPO PROJ NUM 11633.2		
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	100,000	7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	21,005	TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	4,247	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 100,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	125,252							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-916	VA	C	VARIOUS	\$ 100,000	
LIMITS FROM		MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS		PROJECT SPONSOR NCTCOG				
LIMITS TO		MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS				REVISION DATE 11/2015		
DESCR		ADD PROJECT TO THE TIP/STIP; RTR 121-WS1				MPO PROJ NUM 11654		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
CONSTR \$	100,000	TOTAL	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
CONST ENG \$	6,463	COST OF APPROVED PHASES						
CONTING \$	1,307	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	107,770							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-908	VA	C	VARIOUS	\$ 400,000		
LIMITS FROM		M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2015				
PROJECT		CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A			MPO PROJ NUM 11631.2				
DESCR		SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES			FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	400,000		7	\$ 400,000	\$ 0	\$ 0	\$ 0	0	\$ 400,000
CONST ENG \$	27,962		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	0	\$ 400,000
CONTING \$	5,654								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	433,616								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-904	VA	C	VARIOUS	\$ 200,000		
LIMITS FROM		EMISSIONS REDUCTION STRATEGIES			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2015				
PROJECT		EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC C			MPO PROJ NUM 11658				
DESCR		OMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS			FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	200,000		5	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONST ENG \$	12,926		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONTING \$	2,614								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	215,540								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-900	VA	C	VARIOUS	\$ 81,200		
LIMITS FROM		CONGESTION MANAGEMENT OPERATIONS			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2015				
PROJECT		CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION			MPO PROJ NUM 11648				
DESCR					FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY 16,240 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	81,200		7	\$ 81,200	\$ 0	\$ 0	\$ 0	0	\$ 81,200
CONST ENG \$	5,248		TOTAL	\$ 81,200	\$ 0	\$ 0	\$ 0	0	\$ 81,200
CONTING \$	1,061								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	87,509								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	2374-04-077	IH 20	C,E,ENG,R,ACQ	DUNCANVILLE	\$ 1,322,136	
LIMITS FROM EAST OF KIRNWOOD DR		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WHEATLAND RD		REVISION DATE 11/2015						
PROJECT INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND LEFT TURN BAYS		MPO PROJ NUM 55107						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE TIP/STIP; CAT2M-PROP1 P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	52,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	211,600	1	\$ 37,664	\$ 9,416	\$ 0	\$ 0	0	\$ 47,080
CONSTR \$	1,058,536	2M	\$ 0	\$ 1,011,456	\$ 0	\$ 0	0	\$ 1,011,456
CONST ENG \$	66,666	S102	\$ 190,440	\$ 21,160	\$ 0	\$ 0	0	\$ 211,600
CONTING \$	13,480	SBPE	\$ 0	\$ 52,000	\$ 0	\$ 0	0	\$ 52,000
INDIRECT \$	0	TOTAL	\$ 228,104	\$ 1,094,032	\$ 0	\$ 0	0	\$ 1,322,136
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,402,282							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	2056-01-042	FM 2551	E,ENG	MURPHY	\$ 750,000	
LIMITS FROM FM 2514		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO FM 2170 SOUTH		REVISION DATE 11/2015						
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED		MPO PROJ NUM 83209						
DESCR		FUNDING CAT(S) 3RTR121						
REMARKS CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE P7 FUNDING AND ADD ENGINEERING PHASE TO THE TIP/STIP; RTR 121-CC2		PROJECT HISTORY ADDITIONAL \$1.2 MILLION LOCAL FUNDS EXPENDED IN FY2013						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,948,137	3RTR121	\$ 0	\$ 0	\$ 600,000	\$ 150,000	0	\$ 750,000
CONSTR \$	36,774,096	TOTAL	\$ 0	\$ 0	\$ 600,000	\$ 150,000	0	\$ 750,000
CONST ENG \$	1,823,995							
CONTING \$	731,805							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	1494-03-001	FM 3486	C,R,ACQ	VARIOUS	\$ 5,149,742	
LIMITS FROM FM 986		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 34		REVISION DATE 11/2015						
PROJECT RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY		MPO PROJ NUM 54036						
DESCR		FUNDING CAT(S)						
REMARKS REVISE LIMITS AND REVISE SCOPE; ADVANCE ROW TO FY20 P7 16; ADD CONSTRUCTION TO FY2016; CAT4-PROP1; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500	3LC	\$ 0	\$ 0	\$ 0	\$ 0	500	\$ 500
CONSTR \$	5,149,242	4	\$ 0	\$ 5,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	347,311	1	\$ 119,394	\$ 0	\$ 0	\$ 29,848	0	\$ 149,242
CONTING \$	107,416	TOTAL	\$ 119,394	\$ 5,000,000	\$ 0	\$ 29,848	500	\$ 5,149,742
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,104,469							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	1047-03-068	FM 1382	C,E,ENG	CEDAR HILL	\$ 900,000	
LIMITS FROM		SOUTHEAST OF WEST SPINE ROAD		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		WEST OF NEW CLARK ROAD		REVISION DATE		11/2015		
PROJECT		INTERSECTION IMPROVEMENTS-CONSTRUCT TURN LANES		MPO PROJ NUM		25014		
DESCR				FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	400,000	\$ 400,000
CONSTR \$	800,000	5	\$ 400,000	\$ 100,000	\$ 0	\$ 0	0	\$ 500,000
CONST ENG \$	50,187	PHASES	TOTAL	\$ 400,000	\$ 100,000	\$ 0	400,000	\$ 900,000
CONTING \$	10,148							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	960,335							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-150	VA	C	IRVING	\$ 4,000,000	
LIMITS FROM		CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM		PROJECT SPONSOR		IRVING		
LIMITS TO		COMMUNICATION SYSTEMS		REVISION DATE		11/2015		
PROJECT		CONSTRUCTION AND INSTALLATION OF SIGNAL CONTROLLERS, WIRELESS COMMUNICATION SYSTEMS		MPO PROJ NUM		11998		
DESCR		EM, CENTRAL MANAGEMENT SYSTEM SOFTWARE, AND PERIPHERAL SYSTEMS RELATED TO THE TRAFFIC SIGNAL NETWORK		FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF IRVING		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	312,505	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	1,500,000	\$ 1,500,000
CONSTR \$	4,000,000	5	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	0	\$ 2,500,000
CONST ENG \$	263,644	PHASES	TOTAL	\$ 2,000,000	\$ 0	\$ 500,000	1,500,000	\$ 4,000,000
CONTING \$	53,307							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,629,456							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-908	CS	C	DALLAS	\$ 28,700,000	
LIMITS FROM		RIVERFRONT BLVD FROM CADIZ STREET		PROJECT SPONSOR		DALLAS CO		
LIMITS TO		UNION PACIFIC RAILROAD		REVISION DATE		11/2015		
PROJECT		RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM		11726.4		
DESCR				FUNDING CAT(S)				
REMARKS		SPLIT FROM 11726; ADD PROJECT TO THE TIP/STIP; RTR 121-DA1; LOCAL CONTRIBUTION BY DALLAS COUNTY		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	600,000	3RTR121	\$ 0	\$ 0	\$ 19,564,079	\$ 4,891,020	0	\$ 24,455,099
CONSTR \$	28,700,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	4,244,901	\$ 4,244,901
CONST ENG \$	1,423,520	PHASES	TOTAL	\$ 0	\$ 19,564,079	\$ 4,891,020	4,244,901	\$ 28,700,000
CONTING \$	571,130							
INDIRECT \$	1,386,210							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,980,860							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-904	CS	C,E,ENG	FRISCO	\$ 320,000	
LIMITS FROM		PRESTON ROAD/SH 289 AT LEBANON, JOHN HICKMAN, WARREN, AND GAYLORD; AND GAYLORD PARKWAY AT MALL RD F					PROJECT SPONSOR FRISCO	
LIMITS TO							REVISION DATE 11/2015	
PROJECT DESCR		IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5 TRAFFIC SIGNALS ALONG PRESTON ROAD AND GAYLORD PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES					MPO PROJ NUM 11999	
REMARKS		ADD PROJECT TO THE TIP/STIP					FUNDING CAT(S)	
P7		PROJECT HISTORY 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	158,970	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	161,030	5	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000
CONST ENG \$	52,343	TOTAL	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000
CONTING \$	6,937							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	379,280							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-908	MH	R,ACQ	CELINA	\$ 400,000	
LIMITS FROM		ON DALLAS NORTH TOLLWAY FROM FM 428					PROJECT SPONSOR DENTON CO	
LIMITS TO		DENTON/COLLIN COUNTY LINE (CR 9)					REVISION DATE 11/2015	
PROJECT DESCR		CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)					MPO PROJ NUM 20299	
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY					FUNDING CAT(S)	
P7		PROJECT HISTORY UTIL (R) PHASE OF \$1,000,000 LISTED IN FY2017 AS WELL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000	3RTR121	\$ 0	\$ 0	\$ 50,000	\$ 12,500	\$ 0	\$ 62,500
CONSTR \$	22,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 337,500	\$ 337,500
CONST ENG \$	263,231	TOTAL	\$ 0	\$ 0	\$ 50,000	\$ 12,500	\$ 337,500	\$ 400,000
CONTING \$	67,151							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,830,382							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-904	VA	C	VARIOUS	\$ 200,000	
LIMITS FROM		DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM					PROJECT SPONSOR NCTCOG	
LIMITS TO		AM					REVISION DATE 11/2015	
PROJECT DESCR		DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM					MPO PROJ NUM 11645	
REMARKS		ADD PROJECT TO THE TIP/STIP					FUNDING CAT(S)	
P7		PROJECT HISTORY ADDITIONAL FUNDING FOR CONST/IMP IN FY2017; NO MATCH REQUIRED FOR WORKFORCE DEVELOPMENT PROJECTS (100% FEDERAL)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	19,773							
CONTING \$	3,998							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	223,771							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-239	VA	C	VARIOUS	\$ 1,500,000		
LIMITS FROM		TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 PROJECT SPONSOR NCTCOG							
LIMITS TO		AND OTHER LOCATIONS					REVISION DATE 11/2015		
PROJECT		TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE A					MPO PROJ NUM 11622.1		
DESCR		ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MP					FUNDING CAT(S) 7		
REMARKS		ADD PROJECT TO THE TIP/STIP IN FY2016; REVISE TIP C		PROJECT PRIOR CSJ 0918-00-917					
P7		ODE FROM 11622 TO 11622.1 AND CHANGE CSJ FROM 0918-00-917 TO 0918-00-239		HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0		\$ 1,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-05-120	SL 12	E,ENG	DALLAS	\$ 800,000		
LIMITS FROM		AT SKILLMAN					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO							REVISION DATE 11/2015		
PROJECT		RECONSTRUCT TO A SINGLE POINT URBAN INTERCHANGE					MPO PROJ NUM 55112		
DESCR							FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SBPE	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	16,116,185		TOTAL	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
CONST ENG \$	748,474								
CONTING \$	477,172		\$ 800,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,141,831								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0081-13-057	IH 35W	C,E,ENG,R,ACQ	HASLET	\$ 13,999,689		
LIMITS FROM		EAGLE PARKWAY					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		SH 114					REVISION DATE 11/2015		
PROJECT		CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS (PHASE 2)					MPO PROJ NUM 55099		
DESCR							FUNDING CAT(S)		
REMARKS		INCREASE ENGINEERING FUNDING AND ADVANCE ENGINEERING		PROJECT PRIOR CSJ 0081-13-949					
P7		G AND ROW TO FY2016; ADD CONSTRUCTION IN FY2016; CA		HISTORY					
57		T2M-PROP1; REVISE CSJ FROM 0081-13-949 TO 0081-13-0							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000		1	\$ 319,751	\$ 79,938	\$ 0	\$ 0	\$ 0	\$ 399,689
CONSTR \$	11,399,689		2M	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	722,750		SBPE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONTING \$	146,136		S102	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
INDIRECT \$	0		TOTAL	\$ 2,119,751	\$ 11,879,938	\$ 0	\$ 0	\$ 0	\$ 13,999,689
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,868,575								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-122	IH 30	C	GRAND PRAIRIE	\$ 21,800,000		
LIMITS FROM		BELT LINE RD		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		MACARTHUR BLVD		REVISION DATE 11/2015					
PROJECT		CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)				MPO PROJ NUM 52520			
DESCR						FUNDING CAT(S)			
REMARKS		REVISE FUNDING; CAT2M-PROP1		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	680,989	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		2M	\$ 0	\$ 20,300,000	\$ 0	\$ 0	\$ 0	\$ 20,300,000
CONSTR \$	20,300,000		TOTAL	\$ 0	\$ 20,300,000	\$ 0	\$ 0	\$ 0	\$ 20,300,000
CONST ENG \$	1,335,597								
CONTING \$	270,050		\$ 21,800,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,086,636								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-288	VA	T	VARIOUS	\$ 930,950		
LIMITS FROM		REGIONAL VANPOOL PROGRAM		PROJECT SPONSOR DCTA					
LIMITS TO				REVISION DATE 11/2015					
PROJECT		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND				MPO PROJ NUM 11639			
DESCR		IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT				FUNDING CAT(S)			
REMARKS		DELAY FY2015 FUNDS TO FY2016 AND ADD ADDITIONAL FY2		PROJECT HISTORY THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISTING PROJECTS					
P7 016 FUNDING		TIP 12481.07, 12503.08, AND 12503.09							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 365,132	\$ 0	\$ 0	\$ 565,818	\$ 0	\$ 930,950
CONSTR \$	930,950		TOTAL	\$ 365,132	\$ 0	\$ 0	\$ 565,818	\$ 0	\$ 930,950
CONST ENG \$	59,395								
CONTING \$	12,009		\$ 930,950						
INDIRECT \$	44,965								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,047,319								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-137	VA	E,ENG	DALLAS	\$ 1,160,862		
LIMITS FROM		NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)		PROJECT SPONSOR DALLAS CO					
LIMITS TO		WALNUT HILL/DENTON DART STATION (DENTON DR)		REVISION DATE 11/2015					
PROJECT		CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SID				MPO PROJ NUM 40014			
DESCR		EWALK IMPROVEMENTS				FUNDING CAT(S)			
REMARKS		CLARIFY LIMITS; DELAY ENGINEERING TO FY2016; INCREA		PROJECT HISTORY PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL					
P7 SE LOCAL FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,160,862	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 900,000
CONSTR \$	3,618,132		9TAP	\$ 164,343	\$ 0	\$ 0	\$ 96,519	\$ 0	\$ 260,862
CONST ENG \$	260,862		TOTAL	\$ 164,343	\$ 0	\$ 0	\$ 96,519	\$ 900,000	\$ 1,160,862
CONTING \$	150,674		\$ 1,160,862						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,190,530								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0353-03-093	SH 114	C,R,ACQ	WESTLAKE	\$ 12,050,000	
LIMITS FROM		TARRANT CO LINE (WEST OF FM 1938)		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		KIRKWOOD BLVD		REVISION DATE 11/2015				
PROJECT		WIDEN FREEWAY FROM 4 TO 6 LANES		MPO PROJ NUM 11988				
DESCR				FUNDING CAT(S) 1,12,3LC,7,S102				
REMARKS		INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY TARRANT COUNTY		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	500,000	1	\$ 1,420,000	\$ 355,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	11,550,000	3LC	\$ 0	\$ 0	\$ 0	\$ 3,849,615	\$ 3,849,615	
CONST ENG \$	353,021	7	\$ 1,540,308	\$ 385,077	\$ 0	\$ 0	\$ 1,925,385	
CONTING \$	14,778	12	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000	
INDIRECT \$	0	S102	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
BOND FIN \$	0	TOTAL	\$ 6,160,308	\$ 2,040,077	\$ 0	\$ 3,849,615	\$ 12,050,000	
PT CHG ORD \$	0							
TOTAL CST \$	12,867,799							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0353-02-074	SH 114	C,R,ACQ	TROPHY CLUB	\$ 10,700,000	
LIMITS FROM		TROPHY LAKE DR IN TROPHY CLUB		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		TARRANT CO LINE (WEST OF FM 1938)		REVISION DATE 11/2015				
PROJECT		WIDEN FREEWAY FROM 4 LANES TO 6 LANES		MPO PROJ NUM 11987				
DESCR				FUNDING CAT(S)				
REMARKS		INCREASE CONSTRUCTION FUNDING; RTR 121-DE1		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	500,000	1	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 1,100,000	
CONSTR \$	10,200,000	3RTR121	\$ 0	\$ 0	\$ 3,399,660	\$ 0	\$ 3,399,660	
CONST ENG \$	353,021	7	\$ 1,360,272	\$ 340,068	\$ 0	\$ 0	\$ 1,700,340	
CONTING \$	14,778	12	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000	
INDIRECT \$	0	S102	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
BOND FIN \$	0	TOTAL	\$ 5,440,272	\$ 1,860,068	\$ 3,399,660	\$ 0	\$ 10,700,000	
PT CHG ORD \$	0							
TOTAL CST \$	11,517,799							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	3559-02-008	SH 170	C,E,ENG	WESTLAKE	\$ 5,456,677	
LIMITS FROM		EAST OF ROANOKE ROAD		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		DENTON COUNTY LINE		REVISION DATE 11/2015				
PROJECT		CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROA		MPO PROJ NUM 11989.2				
DESCR		D BYPASS		FUNDING CAT(S) 1,12,3LC,7,SBPE				
REMARKS		DELAY ENGINEERING TO FY2016 AND ADJUST SHARES; INCR P7 EASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY TARRANT COUNTY		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	275,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 145,342	\$ 36,335	\$ 0	\$ 0	\$ 181,677	
CONSTR \$	5,181,677	3LC	\$ 0	\$ 0	\$ 0	\$ 1,666,500	\$ 1,666,500	
CONST ENG \$	240,649	7	\$ 666,800	\$ 166,700	\$ 0	\$ 0	\$ 833,500	
CONTING \$	153,420	12	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 2,500,000	
INDIRECT \$	0	SBPE	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 275,000	
BOND FIN \$	0	TOTAL	\$ 2,812,142	\$ 978,035	\$ 0	\$ 1,666,500	\$ 5,456,677	
PT CHG ORD \$	0							
TOTAL CST \$	5,850,746							

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2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	3559-01-005	SH 170	C,E,ENG	VARIOUS	\$ 17,681,367	
LIMITS FROM		TARRANT COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		WEST OF SH 114 INTERCHANGE		REVISION DATE 11/2015				
PROJECT		CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD		MPO PROJ NUM 11989.1				
DESCR		BYPASS		FUNDING CAT(S) 1,12,3RTR121,7,SBPE				
REMARKS		DELAY ENGINEERING TO FY2016 AND ADJUST SHARES; INCR P7 EASE CONSTRUCTION FUNDING; RTR 121-DE1		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 465,094	\$ 116,273	\$ 0	\$ 0	0	\$ 581,367
CONSTR \$	16,581,367	3RTR121	\$ 0	\$ 0	\$ 5,332,800	\$ 0	0	\$ 5,332,800
CONST ENG \$	767,666	7	\$ 2,133,760	\$ 533,440	\$ 0	\$ 0	0	\$ 2,667,200
CONTING \$	489,407	12	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	0	\$ 8,000,000
INDIRECT \$	0	SBPE	\$ 0	\$ 1,100,000	\$ 0	\$ 0	0	\$ 1,100,000
BOND FIN \$	0	TOTAL	\$ 8,998,854	\$ 3,349,713	\$ 5,332,800	\$ 0	0	\$ 17,681,367
PT CHG ORD \$	0							
TOTAL CST \$	18,938,440							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-134	CS	C	WILMER	\$ 14,223,000	
LIMITS FROM		PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS		PROJECT SPONSOR DALLAS CO				
LIMITS TO		MILLER FERRY		REVISION DATE 11/2015				
PROJECT		WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY		MPO PROJ NUM 11981				
DESCR				FUNDING CAT(S) 3RTR121				
REMARKS		CHANGE CSJ TO 0918-47-134; INCREASE CONSTRUCTION FUNDING; RTR 121-DA2		PROJECT HISTORY PRIOR CSJ 0000-18-015; FUNDING CHANGES PART OF TDC/MPO RE VOLVER SWAP				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 14,223,000	\$ 0	0	\$ 14,223,000
CONSTR \$	14,223,000	TOTAL	\$ 0	\$ 0	\$ 14,223,000	\$ 0	0	\$ 14,223,000
CONST ENG \$	794,344							
CONTING \$	318,699							
INDIRECT \$	773,525							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,309,568							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-907	VA	C	VARIOUS	\$ 970,000	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.		MPO PROJ NUM 11979.3				
DESCR				FUNDING CAT(S)				
REMARKS		REVISE SCOPE AND REVISE CSJ FROM 0000-18-006 TO 0902-00-907; REVISE FUNDING		PROJECT HISTORY 194,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	970,000	7	\$ 970,000	\$ 0	\$ 0	\$ 0	0	\$ 970,000
CONST ENG \$	64,631	TOTAL	\$ 970,000	\$ 0	\$ 0	\$ 0	0	\$ 970,000
CONTING \$	13,068							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,047,699							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ELLIS	0172-08-053	US 287	C	ENNIS	\$ 76,539,862		
LIMITS FROM SH 34							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO IH 45							REVISION DATE 11/2015		
PROJECT WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED IN						MPO PROJ NUM 53082			
DESCR TERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)						FUNDING CAT(S) 12,7			
REMARKS INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,869,953		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000	COST OF APPROVED PHASES	7	\$ 16,431,890	\$ 4,107,972	\$ 0	\$ 0	\$ 0	\$ 20,539,862
CONSTR \$	76,539,862		12	\$ 44,800,000	\$ 11,200,000	\$ 0	\$ 0	\$ 0	\$ 56,000,000
CONST ENG \$	3,759,335		TOTAL	\$ 61,231,890	\$ 15,307,972	\$ 0	\$ 0	\$ 0	\$ 76,539,862
CONTING \$	1,508,282	\$ 76,539,862							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,677,432								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	DALLAS-FORT WORTH	HUNT	0901-22-103	SS 1570	R,ACQ,UTL	GREENVILLE	\$ 2,100,000		
LIMITS FROM SH 66							PROJECT SPONSOR TXDOT-PARIS		
LIMITS TO US 380							REVISION DATE 11/2015		
PROJECT CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION						MPO PROJ NUM 54112			
DESCR						FUNDING CAT(S) 7,S102			
REMARKS REVISE FUNDING AND HIGHWAY NAME			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,100,000	COST OF APPROVED PHASES	7	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	8,500,000		S102	\$ 1,280,000	\$ 270,400	\$ 0	\$ 49,600	\$ 0	\$ 1,600,000
CONST ENG \$	427,422		TOTAL	\$ 1,680,000	\$ 370,400	\$ 0	\$ 49,600	\$ 0	\$ 2,100,000
CONTING \$	109,036	\$ 2,100,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,436,458								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0196-02-123	VA	C	HIGHLAND VILLAGE	\$ 4,468,390		
LIMITS FROM HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO HIGHLAND VILLAGE ROAD							REVISION DATE 11/2015		
PROJECT HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY AT VARIOUS LOCATIONS						MPO PROJ NUM 11798.9			
DESCR AT LAKE LEWISVILLE AND ASSOCIATED TRAILS						FUNDING CAT(S) 3RTR121			
REMARKS REVISE LIMITS; RTR 121-DE1			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 4,468,390	\$ 0	\$ 0	\$ 4,468,390
CONSTR \$	4,468,390		TOTAL	\$ 0	\$ 0	\$ 4,468,390	\$ 0	\$ 0	\$ 4,468,390
CONST ENG \$	280,536								
CONTING \$	56,723	\$ 4,468,390							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,205,649								

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2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ELLIS	1051-01-037	FM 664	R,ACQ,UTL	RED OAK	\$ 8,200,000		
LIMITS FROM		OVILLA RD/FM 664 FROM WESTMORELAND RD		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		IH 35E		REVISION DATE 11/2015					
PROJECT		WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG				MPO PROJ NUM 11751			
DESCR		OVILLA RD/FM 664		FUNDING CAT(S) S102					
REMARKS			CLARIFY SCOPE; DELAY ROW TO FY2016 AND INCREASE FUN		PROJECT HISTORY				
P7 DING									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,550,884	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,200,000		S102	\$ 0	\$ 7,720,000	\$ 0	\$ 480,000	\$ 0	\$ 8,200,000
CONSTR \$	31,971,068		TOTAL	\$ 0	\$ 7,720,000	\$ 0	\$ 480,000	\$ 0	\$ 8,200,000
CONST ENG \$	1,810,070								
CONTING \$	726,217		\$ 8,200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,258,239								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	1013-01-026	FM 546	C	MCKINNEY	\$ 19,970,564		
LIMITS FROM		SH 5		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		EAST OF COUNTRY LANE/AIRPORT ROAD		REVISION DATE 11/2015					
PROJECT		NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART R				MPO PROJ NUM 20275			
DESCR		AILROAD CORRIDOR		FUNDING CAT(S) 2M,3RTR121					
REMARKS			REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2016;		PROJECT HISTORY				
P7 RTR 121-CC1, CAT2M-PROP1									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,770,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 18,406,066	\$ 0	\$ 0	\$ 0	\$ 18,406,066
CONSTR \$	19,970,564		3RTR121	\$ 0	\$ 0	\$ 1,347,561	\$ 216,937	\$ 0	\$ 1,564,498
CONST ENG \$	1,060,437		TOTAL	\$ 0	\$ 18,406,066	\$ 1,347,561	\$ 216,937	\$ 0	\$ 19,970,564
CONTING \$	2,120,874		\$ 19,970,564						
INDIRECT \$	964,578								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,886,453								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	\$ 28,835,587		
LIMITS FROM		WEST OF CARRIER PARKWAY		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		FM 1382 (BELT LINE ROAD)		REVISION DATE 11/2015					
PROJECT		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS				MPO PROJ NUM 20212			
DESCR				FUNDING CAT(S) 2M,3RTR121,4					
REMARKS			REVISE CONSTRUCTION FUNDING SOURCES AND INCREASE CO		PROJECT HISTORY				
P7 NSTRUCTION FUNDING; RTR121-DA2; CAT2M-PROP1, CAT4-P			ROP1						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		2M	\$ 2,240,000	\$ 22,175,000	\$ 0	\$ 0	\$ 0	\$ 24,415,000
CONSTR \$	28,835,587		3RTR121	\$ 0	\$ 0	\$ 1,235,587	\$ 0	\$ 0	\$ 1,235,587
CONST ENG \$	1,827,485		4	\$ 0	\$ 3,185,000	\$ 0	\$ 0	\$ 0	\$ 3,185,000
CONTING \$	369,507		\$ 28,835,587	TOTAL	\$ 2,240,000	\$ 25,360,000	\$ 1,235,587	\$ 0	\$ 28,835,587
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,032,579								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0081-03-048	US 377	C	ROANOKE	\$ 14,963,006		
LIMITS FROM HENRIETTA CREEK ROAD							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO SH 114 (SECTION 5)							REVISION DATE 11/2015		
PROJECT RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN							MPO PROJ NUM 20120		
DESCR							FUNDING CAT(S)		
REMARKS DECREASE CONSTRUCTION FUNDING AND DELAY TO FY 2016; P7 CAT4-PROP1		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	COST OF APPROVED PHASES	1	\$ 691,075	\$ 172,769	\$ 0	\$ 0	0	\$ 863,844
CONSTR \$	14,963,006		4	\$ 0	\$ 14,099,162	\$ 0	\$ 0	0	\$ 14,099,162
CONST ENG \$	618,202		TOTAL	\$ 691,075	\$ 14,271,931	\$ 0	\$ 0	0	\$ 14,963,006
CONTING \$	248,029	\$ 14,963,006							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,329,237								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0135-10-050	US 380	R,ACQ	VARIOUS	\$ 16,000,000		
LIMITS FROM US 377							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO CR 26 (COLLIN COUNTY LINE)							REVISION DATE 11/2015		
PROJECT WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720							MPO PROJ NUM 20096		
DESCR , AND FM 1385							FUNDING CAT(S) S102		
REMARKS REVISE LIMITS, SCOPE, AND FUNDING P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	16,000,000	COST OF APPROVED PHASES	S102	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 0	0	\$ 16,000,000
CONSTR \$	14,277,120		TOTAL	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 0	0	\$ 16,000,000
CONST ENG \$	3,362,751								
CONTING \$	1,349,168	\$ 16,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,489,039								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	1392-01-032	FM 1378	E,ENG	ALLEN	\$ 319,202		
LIMITS FROM ROCKRIDGE ROAD							PROJECT SPONSOR COLLIN CO		
LIMITS TO STACY ROAD							REVISION DATE 11/2015		
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY							MPO PROJ NUM 20081		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS REVISE SCOPE, REMOVE ROW AND CONST PHASES; RTR 121-P7 CC2		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	319,202		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 255,362	\$ 63,840	0	\$ 319,202
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 255,362	\$ 63,840	0	\$ 319,202
CONST ENG \$	320,926								
CONTING \$	128,759	\$ 319,202							
INDIRECT \$	371,394								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,140,281								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-238	VA	C	VARIOUS	\$ 1,226,972	
LIMITS FROM		M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					PROJECT SPONSOR NCTCOG	REVISION DATE 11/2015
LIMITS TO		PROJECT IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					MPO PROJ NUM 11635	FUNDING CAT(S) 3RTR121
REMARKS INCREASE FUNDING; RTR 121-CC1, DA1, DE1, TC1, AND E P7 S1 FUNDS			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	3RTR121	\$ 0	\$ 0	\$ 1,226,972	\$ 0	\$ 0	\$ 1,226,972
CONSTR	\$ 1,226,972	TOTAL	\$ 0	\$ 0	\$ 1,226,972	\$ 0	\$ 0	\$ 1,226,972
CONST ENG	\$ 0	APPROVED PHASES						
CONTING	\$ 0	1,226,972						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,226,972							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-238	VA	C	VARIOUS	\$ 250,000	
LIMITS FROM		M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					PROJECT SPONSOR NCTCOG	
LIMITS TO		PROJECT IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP; RTR 121-ES1 FUNDS					MPO PROJ NUM 11635	
REMARKS		P7					FUNDING CAT(S) 3RTR121	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	
CONSTR \$	250,000	TOTAL	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 250,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-900	VA	C	VARIOUS	\$ 1,000,000	
LIMITS FROM		REGIONAL TRAFFIC SIGNAL RETIMING PROJECT					PROJECT SPONSOR NCTCOG	
LIMITS TO		PROJECT DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA					REVISION DATE 11/2015	
PROJECT DESCR		ADD FY2017 FUNDING FOR IMPLEMENTATION					MPO PROJ NUM 11616	
REMARKS		P7					FUNDING CAT(S) 5	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	
CONST ENG \$	84,020	COST OF APPROVED PHASES						
CONTING \$	16,988	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 1,101,008							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-928	VA	C	VARIOUS	\$ 1,530,000	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)					PROJECT SPONSOR NCTCOG	
LIMITS TO		PROJECT ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP					MPO PROJ NUM 11979.3	
REMARKS		P7					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,530,000	7	\$ 1,530,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	64,631	TOTAL	\$ 1,530,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000	
CONTING \$	13,068	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,530,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 1,607,699							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-927	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM		HIGH SPEED RAIL INITIATIVE		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT PLANNING AND ENGINEERING FOR HIGH SPEED RAIL				REVISION DATE 11/2015		
PROJECT DESCR		ADD PROJECT TO THE 2015-2018 TIP/STIP; RTR 121-WS1				MPO PROJ NUM 11653		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	
CONSTR \$	1,500,000	TOTAL	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	
CONST ENG \$	296,560	COST OF APPROVED PHASES						
CONTING \$	59,971	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,856,531							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-921	VA	C	VARIOUS	\$ 750,000	
LIMITS FROM		M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/				REVISION DATE 11/2015		
PROJECT DESCR		PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PED				MPO PROJ NUM 11647		
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD				
P7		C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	750,000	7	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000	
CONST ENG \$	50,412	TOTAL	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000	
CONTING \$	10,193	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 750,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	810,605							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-919	VA	C	VARIOUS	\$ 350,000	
LIMITS FROM		REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MAN		PROJECT SPONSOR NCTCOG				
LIMITS TO		AGEMENT INFORMATION SYSTEMS		REVISION DATE 11/2015				
PROJECT DESCR		REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMEN				MPO PROJ NUM 11655		
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC				
P7		(MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	350,000	7	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONST ENG \$	23,526	TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONTING \$	4,757	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 350,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	378,283							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-917	VA	C	VARIOUS	\$ 432,500	
LIMITS FROM		MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS					PROJECT SPONSOR NCTCOG	
LIMITS TO		MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP; RTR 121-WS1 P7					MPO PROJ NUM 11654	
REMARKS		PROJECT HISTORY					FUNDING CAT(S) 3RTR121	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 432,500	\$ 0	\$ 0	
CONSTR \$	432,500	TOTAL	\$ 0	\$ 0	\$ 432,500	\$ 0	\$ 0	
CONST ENG \$	29,071							
CONTING \$	5,878							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	467,449							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-912	VA	C	VARIOUS	\$ 3,750,000	
LIMITS FROM		CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM					PROJECT SPONSOR NCTCOG	
LIMITS TO		ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCLUDING REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP P7					MPO PROJ NUM 11979.8	
REMARKS		PROJECT HISTORY					FUNDING CAT(S) 5	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	
CONSTR \$	3,750,000	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	
CONST ENG \$	252,071							
CONTING \$	50,965							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,053,036							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-910	VA	C	VARIOUS	\$ 312,500	
LIMITS FROM		M&O - PROGRAM OVERSIGHT COORDINATION					PROJECT SPONSOR NCTCOG	
LIMITS TO		PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVE, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP P7					MPO PROJ NUM 11633.2	
REMARKS		PROJECT HISTORY					FUNDING CAT(S)	
REMARKS		62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	312,500	7	\$ 312,500	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	21,005	TOTAL	\$ 312,500	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	4,247							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	337,752							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-905	VA	C	VARIOUS	\$ 400,000		
LIMITS FROM		EMISSIONS REDUCTION STRATEGIES		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 11/2015					
PROJECT		EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC C		MPO PROJ NUM 11658					
DESCR		OMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS		FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC					
P7				HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL					
				CULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 400,000		5	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG	\$ 26,887		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING	\$ 5,436								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 432,323								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-902	VA	C	VARIOUS	\$ 186,100		
LIMITS FROM		CONGESTION MANAGEMENT OPERATIONS		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 11/2015					
PROJECT		CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITEC		MPO PROJ NUM 11648					
DESCR		TURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSIS		FUNDING CAT(S)					
REMARKS		TANCE PATROL IMPLEMENTATION/ADMINISTRATION		PROJECT 37,220 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC					
P7				HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL					
				CULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 186,100		7	\$ 186,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,100
CONST ENG	\$ 12,509		TOTAL	\$ 186,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,100
CONTING	\$ 2,529								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 201,138								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-903	VA	T	VARIOUS	\$ 895,050		
LIMITS FROM		REGIONAL VANPOOL PROGRAM		PROJECT SPONSOR DCTA					
LIMITS TO				REVISION DATE 11/2015					
PROJECT		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND		MPO PROJ NUM 11639					
DESCR		IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT		FUNDING CAT(S) 7					
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISTING PROJECTS					
P7				HISTORY TIP 12481.07, 12503.08, AND 12503.09					
				CULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 313,267	\$ 0	\$ 0	\$ 581,783	\$ 0	\$ 895,050
CONSTR	\$ 895,050		TOTAL	\$ 313,267	\$ 0	\$ 0	\$ 581,783	\$ 0	\$ 895,050
CONST ENG	\$ 61,353								
CONTING	\$ 12,405								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 968,808								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-909	VA	T	VARIOUS	\$ 2,975,000		
LIMITS FROM		DART VANPOOL PROGRAM		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 11/2015					
PROJECT		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND		MPO PROJ NUM 11649					
DESCR		IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT		FUNDING CAT(S) 7					
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,041,250	\$ 0	\$ 0	\$ 1,933,750	\$ 0	\$ 2,975,000
CONSTR \$	2,975,000		TOTAL	\$ 1,041,250	\$ 0	\$ 0	\$ 1,933,750	\$ 0	\$ 2,975,000
CONST ENG \$	216,328								
CONTING \$	43,740								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,235,068								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-908	MH	C,R,UTL	CELINA	\$ 23,500,000		
LIMITS FROM		ON DALLAS NORTH TOLLWAY FROM FM 428		PROJECT SPONSOR DENTON CO					
LIMITS TO		DENTON/COLLIN COUNTY LINE (CR 9)		REVISION DATE 11/2015					
PROJECT		CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENS		MPO PROJ NUM 20299					
DESCR		ION)		FUNDING CAT(S) 3LC,3RTR121					
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DE1; LOCAL CON		PROJECT HISTORY					
P7		TRIBUTION PAID BY DENTON COUNTY		R PHASE IN FY2016 AS WELL FOR ROW, THIS ENTRY IS FOR UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000		3RTR121	\$ 0	\$ 0	\$ 4,950,000	\$ 1,237,500	\$ 0	\$ 6,187,500
CONSTR \$	22,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,312,500	\$ 17,312,500
CONST ENG \$	263,231		TOTAL	\$ 0	\$ 0	\$ 4,950,000	\$ 1,237,500	\$ 17,312,500	\$ 23,500,000
CONTING \$	67,151								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,430,382								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-904	VA	C	VARIOUS	\$ 100,000		
LIMITS FROM		DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM		PROJECT SPONSOR NCTCOG					
LIMITS TO		AM		REVISION DATE 11/2015					
PROJECT		DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM		MPO PROJ NUM 11645					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY					
P7				ADDITIONAL FUNDING FOR CONST/IMP IN FY2016; NO MATCH REQUIRED FOR WORKFORCE DEVELOPMENT PROJECTS (100% FEDERAL)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	100,000		TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	19,773								
CONTING \$	3,998								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	123,771								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-05-120	SL 12	C	DALLAS	\$ 16,116,185		
LIMITS FROM AT SKILLMAN							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO							REVISION DATE 11/2015		
PROJECT DESCR RECONSTRUCT TO A SINGLE POINT URBAN INTERCHANGE							MPO PROJ NUM 55112		
REMARKS ADD PROJECT TO THE TIP/STIP; CAT2M-PROP1							FUNDING CAT(S) 1,2M		
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 892,948	\$ 223,237	\$ 0	\$ 0	0	\$ 1,116,185
CONSTR \$	16,116,185		2M	\$ 0	\$ 15,000,000	\$ 0	\$ 0	0	\$ 15,000,000
CONST ENG \$	748,474		TOTAL	\$ 892,948	\$ 15,223,237	\$ 0	\$ 0	0	\$ 16,116,185
CONTING \$	477,172								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,141,831								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-137	VA	C	DALLAS	\$ 3,878,994		
LIMITS FROM NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)							PROJECT SPONSOR DALLAS CO		
LIMITS TO WALNUT HILL/DENTON DART STATION (DENTON DR)							REVISION DATE 11/2015		
PROJECT DESCR CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SID							MPO PROJ NUM 40014		
REMARKS CLARIFY LIMITS; INCREASE LOCAL FUNDING; LOCAL CONTR							FUNDING CAT(S)		
P7 IBUTION PAID BY DALLAS COUNTY		PROJECT HISTORY PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,160,862		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	139,970	\$ 139,970
CONSTR \$	3,618,132		9TAP	\$ 2,355,585	\$ 0	\$ 0	\$ 1,383,439	0	\$ 3,739,024
CONST ENG \$	260,862		TOTAL	\$ 2,355,585	\$ 0	\$ 0	\$ 1,383,439	139,970	\$ 3,878,994
CONTING \$	150,674								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,190,530								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-901	VA	C	VARIOUS	\$ 0		
LIMITS FROM REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)							PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 11/2015		
PROJECT DESCR VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REV							MPO PROJ NUM 11979.2		
REMARKS CANCEL PROJECT; REVISE CSJ							FUNDING CAT(S) 5,Other		
P7		PROJECT HISTORY PRIOR CSJ 0000-18-005							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-207	CS	C	FRISCO	\$ 3,500,000	
LIMITS FROM ON DALLAS PARKWAY FROM LEBANON RD				PROJECT SPONSOR FRISCO				
LIMITS TO ELDORADO PKWY				REVISION DATE 11/2015				
PROJECT WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO				MPO PROJ NUM 20277.1				
DESCR 3 LANES IN EACH DIRECTION				FUNDING CAT(S)				
REMARKS DELAY CONSTRUCTION TO FY2017; REVISE FUNDING SHARES P7 AND REVISE FUNDING; RTR 121-CC1; LOCAL CONTRIBUTION PAID BY FRISCO				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,050,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
CONSTR \$	3,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,198,000	\$ 2,198,000
CONST ENG \$	173,600	TOTAL	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 2,198,000	\$ 3,500,000
CONTING \$	69,650							
INDIRECT \$	169,050							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,962,300							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-033	VA	C	VARIOUS	\$ 2,791,250	
LIMITS FROM REGIONAL MOBILITY ASSISTANCE PATROL				PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO FORT WORTH DISTRICT				REVISION DATE 11/2015				
PROJECT MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO				MPO PROJ NUM 11619				
DESCR VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS				FUNDING CAT(S) 7				
REMARKS INCREASE FUNDING; REVISE CSJ FROM 0902-48-979 TO 09 P7 02-90-033				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,233,000	\$ 558,250	\$ 0	\$ 0	\$ 0	\$ 2,791,250
CONSTR \$	2,791,250	TOTAL	\$ 2,233,000	\$ 558,250	\$ 0	\$ 0	\$ 0	\$ 2,791,250
CONST ENG \$	178,082							
CONTING \$	36,007							
INDIRECT \$	134,817							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,140,156							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	DALLAS-FORT WORTH	HUNT	0901-22-103	SS 1570	C	GREENVILLE	\$ 8,500,000	
LIMITS FROM SH 66				PROJECT SPONSOR TXDOT-PARIS				
LIMITS TO US 380				REVISION DATE 11/2015				
PROJECT CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION				MPO PROJ NUM 54112				
DESCR				FUNDING CAT(S)				
REMARKS REVISE FUNDING AND HIGHWAY NAME P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,100,000	7	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONSTR \$	8,500,000	TOTAL	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONST ENG \$	427,422							
CONTING \$	109,036							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,436,458							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	2056-01-042	FM 2551	R,ACQ	MURPHY	\$ 8,948,137	
LIMITS FROM FM 2514							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO FM 2170 SOUTH							REVISION DATE 11/2015	
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							MPO PROJ NUM 83209	
DESCR							FUNDING CAT(S) 3RTR121,S102	
REMARKS CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE P7 FUNDING; ADVANCE ROW TO FY2017; RTR121-CC2		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,950,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,948,137	3RTR121	\$ 0	\$ 0	\$ 4,718,509	\$ 1,179,628	\$ 0	\$ 5,898,137
CONSTR \$	36,774,096	S102	\$ 0	\$ 2,745,000	\$ 0	\$ 305,000	\$ 0	\$ 3,050,000
CONST ENG \$	1,823,995	TOTAL	\$ 0	\$ 2,745,000	\$ 4,718,509	\$ 1,484,628	\$ 0	\$ 8,948,137
CONTING \$	731,805							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	1015-01-023	FM 3549	C	ROCKWALL	\$ 10,256,618	
LIMITS FROM IH 30							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO NORTH OF SH 66							REVISION DATE 11/2015	
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION							MPO PROJ NUM 83222	
DESCR							FUNDING CAT(S) 1,2M	
REMARKS CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; ADD CONSTRUCTION PHASE; CAT2M-PROP1		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,500,000	1	\$ 619,038	\$ 154,760	\$ 0	\$ 0	\$ 0	\$ 773,798
CONSTR \$	10,256,618	2M	\$ 0	\$ 9,482,820	\$ 0	\$ 0	\$ 0	\$ 9,482,820
CONST ENG \$	503,764	TOTAL	\$ 619,038	\$ 9,637,580	\$ 0	\$ 0	\$ 0	\$ 10,256,618
CONTING \$	202,115							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,262,497							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	1051-01-037	FM 664	C	RED OAK	\$ 31,971,068	
LIMITS FROM OVILLA RD/FM 664 FROM WESTMORELAND RD							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO IH 35E							REVISION DATE 11/2015	
PROJECT WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG							MPO PROJ NUM 11751	
DESCR OVILLA RD/FM 664							FUNDING CAT(S) 1,4,7	
REMARKS INCREASE FUNDING; CAT1 IS PARTIALLY CAT1-PROP1 AND P7 PARTIALLY TRADITIONAL CAT 1 FUNDS, CAT4-PROP1		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,550,884	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,200,000	1	\$ 1,536,854	\$ 2,244,214	\$ 0	\$ 0	\$ 0	\$ 3,781,068
CONSTR \$	31,971,068	4	\$ 0	\$ 13,016,669	\$ 0	\$ 0	\$ 0	\$ 13,016,669
CONST ENG \$	1,810,070	7	\$ 12,138,665	\$ 3,034,666	\$ 0	\$ 0	\$ 0	\$ 15,173,331
CONTING \$	726,217	TOTAL	\$ 13,675,519	\$ 18,295,549	\$ 0	\$ 0	\$ 0	\$ 31,971,068
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,258,239							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-904	VA	T	VARIOUS	\$ 1,097,350	
LIMITS FROM		REGIONAL VANPOOL PROGRAM		PROJECT SPONSOR DCTA				
LIMITS TO		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND				REVISION DATE 11/2015		
PROJECT		IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT				MPO PROJ NUM 11639		
DESCR		ADD PROJECT TO THE TIP/STIP				FUNDING CAT(S) 7		
REMARKS		P7				PROJECT HISTORY THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISTING PROJECTS TIP 12481.07, 12503.08, AND 12503.09		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 384,072	\$ 0	\$ 0	\$ 713,278	\$ 0	
CONSTR \$	1,097,350	TOTAL	\$ 384,072	\$ 0	\$ 0	\$ 713,278	\$ 0	
CONST ENG \$	78,229	COST OF APPROVED PHASES						
CONTING \$	15,817	\$ 1,097,350						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,191,396							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-238	VA	C	VARIOUS	\$ 600,000	
LIMITS FROM		M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS		PROJECT SPONSOR NCTCOG				
LIMITS TO		IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS				REVISION DATE 11/2015		
PROJECT		ADD PROJECT TO THE TIP/STIP; RTR 121-ES1 FUNDS				MPO PROJ NUM 11635		
DESCR		P7				FUNDING CAT(S) 3RTR121		
REMARKS		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	
CONSTR \$	600,000	TOTAL	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 600,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	600,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	DALLAS-FORT WORTH		0901-22-114	VA	E,ENG	VARIOUS	\$ 1,000,000	
LIMITS FROM		UPDATE HUNT COUNTY TRANSPORTATION PLAN		PROJECT SPONSOR NCTCOG				
LIMITS TO		UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, S H 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES				REVISION DATE 11/2015		
PROJECT		ADD PROJECT TO THE TIP/STIP				MPO PROJ NUM 20268.3		
DESCR		P7				FUNDING CAT(S)		
REMARKS		PROJECT HISTORY				200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-901	VA	C	VARIOUS	\$ 1,000,000	
LIMITS FROM		REGIONAL TRAFFIC SIGNAL RETIMING PROJECT		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA				REVISION DATE 11/2015		
PROJECT DESCR		ADD FY2018 FUNDING FOR IMPLEMENTATION				MPO PROJ NUM 11616		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	
CONSTR \$	1,000,000	COST OF APPROVED PHASES	TOTAL \$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	
CONST ENG \$	134,433							
CONTING \$	27,182							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,161,615							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-935	VA	C	VARIOUS	\$ 1,740,000	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.				REVISION DATE 11/2015		
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP				MPO PROJ NUM 11979.3		
REMARKS		P7		PROJECT HISTORY 348,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,740,000	7	\$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	64,631	COST OF APPROVED PHASES	TOTAL \$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	13,068							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,817,699							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-927	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM		HIGH SPEED RAIL INITIATIVE		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT PLANNING AND ENGINEERING FOR HIGH SPEED RAIL				REVISION DATE 11/2015		
PROJECT DESCR		ADD PROJECT TO THE 2015-2018 TIP/STIP; RTR 121-WS1				MPO PROJ NUM 11653		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	
CONSTR \$	1,500,000	COST OF APPROVED PHASES	TOTAL \$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	
CONST ENG \$	296,560							
CONTING \$	59,971							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,856,531							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-924	VA	C	VARIOUS	\$ 400,000		
LIMITS FROM		M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2015				
PROJECT		M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT			MPO PROJ NUM 11650				
DESCR					FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	400,000		7	\$ 400,000	\$ 0	\$ 0	\$ 0	0	\$ 400,000
CONST ENG \$	27,962		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	0	\$ 400,000
CONTING \$	5,654								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	433,616								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-922	VA	C	VARIOUS	\$ 650,000		
LIMITS FROM		M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2015				
PROJECT		M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/			MPO PROJ NUM 11647				
DESCR		PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES			FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY 130,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	650,000		7	\$ 650,000	\$ 0	\$ 0	\$ 0	0	\$ 650,000
CONST ENG \$	45,438		TOTAL	\$ 650,000	\$ 0	\$ 0	\$ 0	0	\$ 650,000
CONTING \$	9,187								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	704,625								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-920	VA	C	VARIOUS	\$ 750,000		
LIMITS FROM		REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2015				
PROJECT		REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS			MPO PROJ NUM 11655				
DESCR					FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	750,000		7	\$ 750,000	\$ 0	\$ 0	\$ 0	0	\$ 750,000
CONST ENG \$	52,429		TOTAL	\$ 750,000	\$ 0	\$ 0	\$ 0	0	\$ 750,000
CONTING \$	10,601								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	813,030								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-918	VA	C	VARIOUS	\$ 445,000	
LIMITS FROM		MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS					PROJECT SPONSOR NCTCOG	
LIMITS TO		MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP; RTR 121-WS1 P7					MPO PROJ NUM 11654	
REMARKS							FUNDING CAT(S) 3RTR121	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	
CONSTR \$	445,000	TOTAL	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	
CONST ENG \$	31,108							
CONTING \$	6,290							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	482,398							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-911	VA	C	VARIOUS	\$ 825,000	
LIMITS FROM		M&O - PROGRAM OVERSIGHT COORDINATION					PROJECT SPONSOR NCTCOG	
LIMITS TO		PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVE, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP P7					MPO PROJ NUM 11633.2	
REMARKS							FUNDING CAT(S)	
PROJECT HISTORY		165,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	825,000	7	\$ 825,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	57,672	TOTAL	\$ 825,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	11,661							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	894,333							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-909	VA	C	VARIOUS	\$ 1,000,000	
LIMITS FROM		TRAVEL SURVEY AND DATA COLLECTION PROGRAM					PROJECT SPONSOR NCTCOG	
LIMITS TO		TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA					REVISION DATE 11/2015	
PROJECT DESCR		ADD PROJECT TO THE TIP/STIP P7					MPO PROJ NUM 11622.2	
REMARKS							FUNDING CAT(S)	
PROJECT HISTORY		200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,000,000	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	69,905	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	14,134							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,084,039							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-906	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM		EMISSIONS REDUCTION STRATEGIES		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC C		MPO PROJ NUM 11658				
DESCR		AMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS		FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL CULATED IN FUNDING TOTAL				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 400,000	5	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG	\$ 27,962	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING	\$ 5,654							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 433,616							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-903	VA	C	VARIOUS	\$ 291,350	
LIMITS FROM		CONGESTION MANAGEMENT OPERATIONS		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION		MPO PROJ NUM 11648				
DESCR				FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY 58,270 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL CULATED IN FUNDING TOTAL				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 291,350	7	\$ 291,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,350
CONST ENG	\$ 20,367	TOTAL	\$ 291,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,350
CONTING	\$ 4,118							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 315,835							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-946	VA	T	VARIOUS	\$ 3,034,500	
LIMITS FROM		DART VANPOOL PROGRAM		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT		MPO PROJ NUM 11649				
DESCR				FUNDING CAT(S) 7				
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 1,062,075	\$ 0	\$ 0	\$ 1,972,425	\$ 0	\$ 3,034,500
CONSTR	\$ 3,034,500	TOTAL	\$ 1,062,075	\$ 0	\$ 0	\$ 1,972,425	\$ 0	\$ 3,034,500
CONST ENG	\$ 216,328							
CONTING	\$ 43,740							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 3,294,568							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-258	VA	C	VARIOUS	\$ 2,257,999		
LIMITS FROM		M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & PROJECT SPONSOR NCTCOG					REVISION DATE 11/2015		
LIMITS TO		FTWARE (EASTERN SUBREGION) PHASE III							
PROJECT		FREEWAY INCIDENT MANAGEMENT PROGRAM; FY2018 FUNDING					MPO PROJ NUM 11186.3		
DESCR							FUNDING CAT(S)		
REMARKS		INCREASE FUNDING P7					PROJECT HISTORY 451,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	2,257,999		5	\$ 2,257,999	\$ 0	\$ 0	\$ 0	0	\$ 2,257,999
CONST ENG \$	17,544		TOTAL	\$ 2,257,999	\$ 0	\$ 0	\$ 0	0	\$ 2,257,999
CONTING \$	0								
INDIRECT \$	19,706								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,295,249								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-907	VA	C	VARIOUS	\$ 2,462,474		
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		FORT WORTH DISTRICT					REVISION DATE 11/2015		
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO					MPO PROJ NUM 11619		
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CAT(S) 7		
REMARKS		INCREASE FUNDING P7					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,969,979	\$ 492,495	\$ 0	\$ 0	0	\$ 2,462,474
CONSTR \$	2,462,474		TOTAL	\$ 1,969,979	\$ 492,495	\$ 0	\$ 0	0	\$ 2,462,474
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,462,474								



2015-2018 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-527	N/A	C		\$ 500,000		
LIMITS FROM		COUNTYWIDE					PROJECT SPONSOR COUNTY EP-TRANSIT		
LIMITS TO						REVISION DATE 11/2015			
PROJECT		PROVIDE RESEARCH TO DOCUMENT OPTIONS FOR A COUNTY-WIDE TRANSIT AGENCY FOR THE COUNTY OF EL PASO				MPO PROJ NUM M086X			
DESCR		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; PROGRAM IN P7 TO FY16				FUNDING CAT(S) 12C			
REMARKS						PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12C	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	500,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-528	N/A	C	EL PASO	\$ 1,691,000		
LIMITS FROM		EL PASO REGIONAL METROPOLITAN NETWORK (TRAFFIC FROM OUTSIDE THE REGION, INCLUDING PORTS OF ENTRY, IS CAPTURED WHEN IT EN				PROJECT SPONSOR CRRMA			
LIMITS TO		THE SCOPE OF THIS PROJECT INCLUDES PORT OF ENTRY (POE) INTEGRATION AS PART OF THE EVALUATION REPORT RECOMMENDATIONS				REVISION DATE 11/2015			
PROJECT		REDUCE CONGESTION AND AND MOBILE SOURCE EMISSIONS BY ACTIVATING METROPIA SYNERGY SOLUTION, THE NO-CONSTRUCTION, TRAFFIC MANAGEMENT, INTELLIGENT TRANSPORTATION SYSTEM WHICH INCLUDES: METROPIA MOBILE, METROPIA DYNAMICS, AND METROPIA BUSINESS SOLUTION.				MPO PROJ NUM M085X			
DESCR						FUNDING CAT(S) 12C			
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO PROGRAM P7 IN FY16				PROJECT HISTORY			
						New project with new MTP/TIP (Horizon 2040 MTP/ Horizon 2013-2016 TIP) in FY 2014; 06/2014 Admin amend project name change & PE phase/cost into C phase/cost (non-construct project)			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12C	\$ 1,352,800	\$ 0	\$ 0	\$ 338,200	\$ 0	\$ 1,691,000
CONSTR \$	1,791,000		TOTAL	\$ 1,352,800	\$ 0	\$ 0	\$ 338,200	\$ 0	\$ 1,691,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,791,000								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0002-01-093	SH 20	C,E,ENV,ENG	EL PASO	\$ 0		
LIMITS FROM		DTC TO SANTA FE AND 4TH TO MAGOFFIN AND FLORENCE TO TEXAS AND ANGE TO FIVE POINTS TRANSIT TERMINAL AT PIEDRAS				PROJECT SPONSOR COEP			
LIMITS TO		AND MONTANA TO RAYNOR AND ALAMEDA TO DAVIS AND ALAMEDA TO THE MISSION VALLERY TRANSIT CENTER.				REVISION DATE 11/2015			
PROJECT		ALAMEDA RTS PEDESTRIAN ENHANCEMENTS				MPO PROJ NUM T507A			
DESCR						FUNDING CAT(S) 5			
REMARKS		AMEND H2040 MTP, H15-18 TIP, 15-18 STIP TO DEPROGRA P7 M FROM FY 2016				PROJECT HISTORY			
						Amend to add to FY 2016 in H13-16 TIP & H15-18 TIP (simultaneous submittal)			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	70,067	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,429,933		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-473	CS	C,E	EL PASO	\$ 0	
LIMITS FROM SH 20 ALAMEDA AVE							PROJECT SPONSOR COEP	
LIMITS TO FM 76 NORTH LOOP DR							REVISION DATE 11/2015	
PROJECT DESIGN AND CONSTRUCTION FOR A PEDESTRIAN BRIDGE ON CADWALLADER STREET OVER RAILR							MPO PROJ NUM B503X	
DESCR OAD CROSSING							FUNDING CAT(S)	
REMARKS STAYED IN FY 2016 W/ NEW 15-18 STIP (H15-18TIP)		PROJECT HISTORY Deprogram Project						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 0						TOTAL	
CONTING	\$ 0						0	
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 0							



2015-2018 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-169	NOLANA	E,R,ACQ,UTL	HIDALGO COUNTY	\$ 3,357,503	
LIMITS FROM FM 1426							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO FM 88							REVISION DATE 11/2015	
PROJECT RECONSTRUCT & WIDEN TO 2 LANES WITH SHOULDERS							MPO PROJ NUM HC-152	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	784,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,573,503	10	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950
CONSTR \$	16,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,354,553	\$ 1,354,553
CONST ENG \$	720,000	TOTAL	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 1,354,553	\$ 3,357,503
CONTING \$	1,040,000							
INDIRECT \$	992,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,109,503							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-903	I-2 / I-69C	C	HIDALGO COUNTY	\$ 2,600,000		
LIMITS FROM		ALONG I-2 AND I-69		PROJECT SPONSOR		HIDALGO COUNTY			
LIMITS TO				REVISION DATE		11/2015			
PROJECT DESCR		UPGRADING ILLUMINATION EQUIPMENT ALONG I-2 AND I-69		MPO PROJ NUM		HC-332			
REMARKS		NEW PROJECT		FUNDING CAT(S)					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONSTR \$	2,600,000		TOTAL	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,600,000								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-904	MCINTYRE C		EDINBURG	\$ 500,000		
LIMITS FROM		6TH AVE		PROJECT SPONSOR		EDINBURG			
LIMITS TO		5TH AVE		REVISION DATE		11/2015			
PROJECT DESCR		MCINTYRE RAILROAD PEDESTRIAN CROSSING IMPROVEMENTS		MPO PROJ NUM		HC-333			
REMARKS		NEW PROJECT		FUNDING CAT(S)					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	24,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	500,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	37,500								
CONTING \$	35,000								
INDIRECT \$	21,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	618,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	1586-01-069	FM 907	C	ALAMO	\$ 6,362,973		
LIMITS FROM NOLANA		PROJECT SPONSOR TXDOT							
LIMITS TO US 83		REVISION DATE 11/2015							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-119							
DESCR		FUNDING CAT(S)							
REMARKS NEW PROJECT		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	379,335	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 6,362,973	\$ 0	\$ 0	\$ 0	\$ 6,362,973
CONSTR \$	6,362,973		TOTAL	\$ 0	\$ 6,362,973	\$ 0	\$ 0	\$ 0	\$ 6,362,973
CONST ENG \$	0								
CONTING \$	503,199								
INDIRECT \$	479,975								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,725,482								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0864-01-068	FM 494	C,R,ACQ,UTL	HIDALGO COUNTY	\$ 9,157,966		
LIMITS FROM FM 676		PROJECT SPONSOR TXDOT							
LIMITS TO SH 107		REVISION DATE 11/2015							
PROJECT WIDEN TO 4 LANE		MPO PROJ NUM HC-292a							
DESCR		FUNDING CAT(S)							
REMARKS NEW PROJECT		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		2M	\$ 0	\$ 7,107,966	\$ 0	\$ 0	\$ 0	\$ 7,107,966
CONSTR \$	8,000,000		11	\$ 1,640,000	\$ 410,000	\$ 0	\$ 0	\$ 0	\$ 2,050,000
CONST ENG \$	0		TOTAL	\$ 1,640,000	\$ 7,517,966	\$ 0	\$ 0	\$ 0	\$ 9,157,966
CONTING \$	657,966								
INDIRECT \$	496,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,045,966								



2015-2018 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CR		PEARLAND	\$ 0	
LIMITS FROM CR 48							PROJECT SPONSOR BRAZORIA COUNTY	
LIMITS TO KIRBY DR							REVISION DATE 11/2015	
PROJECT RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CU							MPO PROJ NUM 12760	
DESCR RB AND GUTTERS							FUNDING CAT(S)	
REMARKS Facility: CR 59							PROJECT Amendment #37 - 11/20/15 - Delay to FY 2023 and modify sc	
P7							HISTORY ope and program federal funding (2015 Call for Projects).	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	0						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-132	VA		PASADENA	\$ 0	
LIMITS FROM VA							PROJECT SPONSOR CITY OF PASADENA	
LIMITS TO VA							REVISION DATE 11/2015	
PROJECT CITY OF PASADENA SIGNAL PROGRAM							MPO PROJ NUM 11979	
DESCR							FUNDING CAT(S)	
REMARKS Facility: CITY OF PASADENA							PROJECT Amendment #30 - 11/20/15 - Cancel per sponsor.	
P7							HISTORY	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	0						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0089-09-083	US 59	C	NONE	\$ 25,000,000	
LIMITS FROM W OF DORIS RD		PROJECT SPONSOR TXDOT						
LIMITS TO E OF DORIS RD		REVISION DATE 11/2015						
PROJECT CONSTRUCT 4 LANE GRADE SEPARATION, 2 LANE ACCESS ROAD AND RECONSTRUCT 2 LANE FRO		MPO PROJ NUM 17024						
DESCR NTAGE ROADS		FUNDING CAT(S)						
REMARKS Facility: US 59 S		PROJECT Amendment #36 - 11/20/15 - Add to TIP. Programmed using a						
P7		HISTORY llocated Prop 1 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,225,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	25,000,000	TOTAL	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	1,000,000	COST OF APPROVED PHASES						
CONTING \$	2,500,000	\$ 25,000,000						
INDIRECT \$	1,270,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,995,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-73-206	CS	C,E	GALVESTON	\$ 503,118	
LIMITS FROM VA		PROJECT SPONSOR CITY OF GALVESTON						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS		MPO PROJ NUM 17006						
DESCR		FUNDING CAT(S)						
REMARKS Facility: CITY OF GALVESTON		PROJECT Amendment #31 - 11/20/15 - Program in FY 2016 with STP-TA						
P7		HISTORY P funding. Project selected by Commission, see MO#114365. (Engineering phase authorized for design review costs on ly)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 402,494	\$ 0	\$ 0	\$ 100,624	\$ 0	\$ 503,118
CONSTR \$	428,118	TOTAL	\$ 402,494	\$ 0	\$ 0	\$ 100,624	\$ 0	\$ 503,118
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 503,118						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	503,118							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	1400-04-021	FM 1774	C	MAGNOLIA	\$ 32,765,000	
LIMITS FROM FM 1486		PROJECT SPONSOR TXDOT						
LIMITS TO N OF FM 1488		REVISION DATE 11/2015						
PROJECT CONSTRUCT RR GRADE SEPARATION		MPO PROJ NUM 17025						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-						
P7		HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,605,485	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 26,212,000	\$ 6,553,000	\$ 0	\$ 0	\$ 0	\$ 32,765,000
CONSTR \$	32,765,000	TOTAL	\$ 26,212,000	\$ 6,553,000	\$ 0	\$ 0	\$ 0	\$ 32,765,000
CONST ENG \$	1,310,600	COST OF APPROVED PHASES						
CONTING \$	3,276,500	\$ 32,765,000						
INDIRECT \$	1,664,462							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	40,622,047							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C	HOUSTON	\$ 2,000,000	
LIMITS FROM VA							PROJECT SPONSOR HOUSTON TRANSTAR	
LIMITS TO VA							REVISION DATE 11/2015	
PROJECT REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: F						MPO PROJ NUM 17021	FUNDING CAT(S) 7	
DESCR Y 2016								
REMARKS Facility: HOUSTON TRANSTAR P7		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	120,000	COST OF APPROVED PHASES						
CONTING \$	200,000	\$ 2,000,000						
INDIRECT \$	101,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,519,600							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	RR	C,E	HOUSTON	\$ 14,310,704	
LIMITS FROM GH&H JUNCTION							PROJECT SPONSOR PORT HOUSTON	
LIMITS TO MANCHESTER JUNCTION							REVISION DATE 11/2015	
PROJECT CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)						MPO PROJ NUM 17017	FUNDING CAT(S) 5	
DESCR								
REMARKS Facility: BROADWAY SECOND MAIN TRACK P7		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP. (Engineering phase authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	776,224	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 11,448,563	\$ 0	\$ 0	\$ 2,862,141	\$ 0	\$ 14,310,704
CONSTR \$	14,235,704	TOTAL	\$ 11,448,563	\$ 0	\$ 0	\$ 2,862,141	\$ 0	\$ 14,310,704
CONST ENG \$	715,535	COST OF APPROVED PHASES						
CONTING \$	1,431,070	\$ 14,310,704						
INDIRECT \$	726,984							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,885,518							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	SH 288	C,E	PEARLAND	\$ 9,524,375	
LIMITS FROM AT FM 518							PROJECT SPONSOR BRAZORIA COUNTY	
LIMITS TO							REVISION DATE 11/2015	
PROJECT RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518 INT						MPO PROJ NUM 17016	FUNDING CAT(S)	
DESCR ERSECTION RECONFIGURATION								
REMARKS P7		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP. \$6.032M programmed in FY2016 for construction, total cost includes construction estimate for intersection reconfiguration in FY 2019.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,493,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,619,500	\$ 1,904,875	\$ 0	\$ 0	\$ 0	\$ 9,524,375
CONSTR \$	20,033,000	TOTAL	\$ 7,619,500	\$ 1,904,875	\$ 0	\$ 0	\$ 0	\$ 9,524,375
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 9,524,375						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	23,526,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	E	BAYTOWN	\$ 1,566,000		
LIMITS FROM IH 10							PROJECT SPONSOR CITY OF BAYTOWN		
LIMITS TO SH 146							REVISION DATE 11/2015		
PROJECT DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING FROM 4 MPO PROJ NUM 17015						FUNDING CAT(S)			
DESCR TO 6 LANES IN SECTIONS)									
REMARKS Facility: GARTH RD			PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-						
P7			HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,566,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,090,000		7	\$ 1,252,800	\$ 0	\$ 0	\$ 313,200	\$ 0	\$ 1,566,000
CONSTR \$	0		TOTAL	\$ 1,252,800	\$ 0	\$ 0	\$ 313,200	\$ 0	\$ 1,566,000
CONST ENG \$	16,012,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,668,000								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	E	LEAGUE CITY	\$ 405,000		
LIMITS FROM FM 528 TO IH 45							PROJECT SPONSOR League City		
LIMITS TO NASA 1 TO FM 518							REVISION DATE 11/2015		
PROJECT DESIGN FOR LANDING BLVD EXTENSION/NASA ROAD 1 BYPASS (NEW ALIGNMENT ROADWAY)						MPO PROJ NUM 17014			
DESCR						FUNDING CAT(S)			
REMARKS Facility: LANDING BLVD EXTENSION/NASA ROAD 1 BYPASS			PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-						
P7			HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	405,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 324,000	\$ 0	\$ 0	\$ 81,000	\$ 0	\$ 405,000
CONSTR \$	21,902,000		TOTAL	\$ 324,000	\$ 0	\$ 0	\$ 81,000	\$ 0	\$ 405,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,307,000								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	E	WEST UNIVERSITY PLACE	\$ 1,495,800		
LIMITS FROM BISSONNET ST							PROJECT SPONSOR West Univ Place		
LIMITS TO HOLCOMBE ST							REVISION DATE 11/2015		
PROJECT DESIGN FOR ROADWAY RECONSTRUCTION						MPO PROJ NUM 17013			
DESCR						FUNDING CAT(S)			
REMARKS Facility: BUFFALO SPEEDWAY			PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-						
P7			HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,495,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,196,640	\$ 0	\$ 0	\$ 299,160	\$ 0	\$ 1,495,800
CONSTR \$	10,075,000		TOTAL	\$ 1,196,640	\$ 0	\$ 0	\$ 299,160	\$ 0	\$ 1,495,800
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,570,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	VA	E	NONE	\$ 648,000	
LIMITS FROM VA		PROJECT SPONSOR FORT BEND CO						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT DESIGN FOR WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM		MPO PROJ NUM 17012						
DESCR		FUNDING CAT(S)						
REMARKS Facility: FORT BEND COUNTY		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-						
P7		HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	648,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 518,400	\$ 0	\$ 0	\$ 129,600	\$ 0	\$ 648,000
CONSTR \$	6,092,000	TOTAL	\$ 518,400	\$ 0	\$ 0	\$ 129,600	\$ 0	\$ 648,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 648,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,740,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C,E	HOUSTON	\$ 1,601,250	
LIMITS FROM VA		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT CAPITAL COSTS FOR EXPANSION OF BIKE SHARE B-CYCLE PROGRAM (BIKES, STATIONS AND VEHICLES): YEAR 1		MPO PROJ NUM 17011						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Facility: CITY OF HOUSTON		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-						
P7		HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,281,000	\$ 0	\$ 0	\$ 320,250	\$ 0	\$ 1,601,250
CONSTR \$	1,526,250	TOTAL	\$ 1,281,000	\$ 0	\$ 0	\$ 320,250	\$ 0	\$ 1,601,250
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,601,250						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,601,250							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	US 290	E	HOUSTON	\$ 4,032,500	
LIMITS FROM AT CYPRESS P&R		PROJECT SPONSOR METRO						
LIMITS TO		REVISION DATE 11/2015						
PROJECT PLANNING AND DESIGN FOR CYPRESS L-RAMP		MPO PROJ NUM 17010						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-						
P7		HISTORY for-Projects modifications. Add to TIP. Construction programmed in FY2017 under MPOID 17041.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,032,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,226,000	\$ 0	\$ 0	\$ 806,500	\$ 0	\$ 4,032,500
CONSTR \$	34,169,000	TOTAL	\$ 3,226,000	\$ 0	\$ 0	\$ 806,500	\$ 0	\$ 4,032,500
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 4,032,500						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,201,500							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	E	HOUSTON	\$ 642,500	
LIMITS FROM 6948 HARRISBURG BLVD		PROJECT SPONSOR METRO						
LIMITS TO		REVISION DATE 11/2015						
PROJECT DESIGN FOR MAGNOLIA CENTER EXPANSION		MPO PROJ NUM 17009						
DESCR		FUNDING CAT(S)						
REMARKS Facility: MAGNOLIA TRANSIT CENTER P7		PROJECT HISTORY Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-for-Projects modifications. Add to TIP. Construction under MPOID 15556 in FY 2017.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	642,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 514,000	\$ 0	\$ 0	\$ 128,500	\$ 0	\$ 642,500
CONSTR \$	3,855,000	TOTAL	\$ 514,000	\$ 0	\$ 0	\$ 128,500	\$ 0	\$ 642,500
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 642,500						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,497,500							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0089-09-067	US 59	C	KENDLETON	\$ 22,000,000	
LIMITS FROM WHARTON COUNTY LINE		PROJECT SPONSOR TXDOT						
LIMITS TO W OF DARST RD		REVISION DATE 11/2015						
PROJECT WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS		MPO PROJ NUM 6063						
DESCR		FUNDING CAT(S)						
REMARKS Facility: US 59 S P7		PROJECT HISTORY Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-for-Projects modifications. Add to TIP. Programmed using allocated Prop 1 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,078,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 7,736,000	\$ 0	\$ 0	\$ 0	\$ 7,736,000
CONSTR \$	22,000,000	4	\$ 0	\$ 14,264,000	\$ 0	\$ 0	\$ 0	\$ 14,264,000
CONST ENG \$	1,100,000	TOTAL	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONTING \$	2,200,000	COST OF APPROVED PHASES						
INDIRECT \$	1,117,600	\$ 22,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	27,495,600							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0177-14-010	LP 494		NONE	\$ 0	
LIMITS FROM N OF KINGWOOD DR		PROJECT SPONSOR TXDOT						
LIMITS TO HARRIS C/L		REVISION DATE 11/2015						
PROJECT RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)		MPO PROJ NUM 188						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT HISTORY Amendment #37 - 11/20/15 - Delay to RTP (FY 2024) and modify funding. Programmed using anticipated Prop 7 funding. Amendment #15 - 9/25/15 - Add to TIP. District program authority (SPA) project.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0111-01-067	FM 521	C,R	NONE	\$ 23,800,000	
LIMITS FROM BW 8		PROJECT SPONSOR TXDOT						
LIMITS TO FORT BEND C/L		REVISION DATE 11/2015						
PROJECT WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447		MPO PROJ NUM 534						
DESCR 969Y)		FUNDING CAT(S) 1,3TMF						
REMARKS P7		PROJECT Amendment #33 - 10/23/15 - Delay to FY 2016. Amendment #2						
		HISTORY 7 - 10/23/15 - Program federal funds to allow the Union Pacific Railroad to contribute 5[%] matching funds. Amendment #2 - 11/21/14 - Program in FY 2015 with TMF funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,092,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	1	\$ 40,000	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 50,000
CONSTR \$	22,300,000	3TMF	\$ 0	\$ 23,750,000	\$ 0	\$ 0	\$ 0	\$ 23,750,000
CONST ENG \$	1,115,000	TOTAL	\$ 40,000	\$ 23,750,000	\$ 0	\$ 10,000	\$ 0	\$ 23,800,000
CONTING \$	2,230,000							
INDIRECT \$	1,132,840							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,370,540							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-096	SH 288	C,E,R	PEARLAND	\$ 97,253,320	
LIMITS FROM AT BW 8		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2015						
PROJECT CONSTRUCT 8 DCs AT BW 8 INTERCHANGE		MPO PROJ NUM 16033						
DESCR		FUNDING CAT(S) 10,3RTR						
REMARKS P7		PROJECT Amend #32 - 10/23/15 - Delay to FY 16 & update funding to						
		HISTORY match current financial plan, includes SAFETEA-LU HPP earmark #44. Amend #15 - 9/25/15 - Modify scope. Amend #2 - 11/21/14 - Delay to FY 15. Carryover project to new TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,198,693	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	16,319,862	10	\$ 1,802,656	\$ 450,664	\$ 0	\$ 0	\$ 0	\$ 2,253,320
CONSTR \$	65,279,447	3RTR	\$ 0	\$ 0	\$ 0	\$ 95,000,000	\$ 0	\$ 95,000,000
CONST ENG \$	2,611,178	TOTAL	\$ 1,802,656	\$ 450,664	\$ 0	\$ 95,000,000	\$ 0	\$ 97,253,320
CONTING \$	6,527,945							
INDIRECT \$	3,316,196							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	97,253,320							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND	\$ 16,930,000	
LIMITS FROM AT UPRR		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2015						
PROJECT CONSTRUCT GRADE SEPARATION (DOT# 447 968S)		MPO PROJ NUM 14224						
DESCR		FUNDING CAT(S) 1,3TMF						
REMARKS P7		PROJECT Amendment #33 - 10/23/15 - Delay to FY 2016. Amendment #2						
		HISTORY 7 - 10/23/15 - Program federal funds to allow the Union Pacific Railroad to contribute 5[%] matching funds. Amendment #2 - 11/21/14 - Project inadvertently left out of the original STIP submittal.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	526,750	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,180,000	1	\$ 40,000	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 50,000
CONSTR \$	10,750,000	3TMF	\$ 0	\$ 16,880,000	\$ 0	\$ 0	\$ 0	\$ 16,880,000
CONST ENG \$	537,500	TOTAL	\$ 40,000	\$ 16,880,000	\$ 0	\$ 10,000	\$ 0	\$ 16,930,000
CONTING \$	1,075,000							
INDIRECT \$	546,100							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,615,350							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-092	SH 288	C	HOUSTON	\$ 127,920,000	
LIMITS FROM IH 610		PROJECT SPONSOR TXDOT						
LIMITS TO BRAZORIA C/L		REVISION DATE 11/2015						
PROJECT CONSTRUCT 4 TOLL LANES		MPO PROJ NUM 13856						
DESCR		FUNDING CAT(S) 12,3P12,3RTR						
REMARKS		PROJECT Amendment #32 - 10/23/15 - Delay to FY 2016 and update SH						
P7		HISTORY 288 toll road projects to reflect the current financial plan. Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,396,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 1,056,000	\$ 264,000	\$ 0	\$ 0	\$ 0	\$ 1,320,000
CONSTR \$	127,920,000	3P12	\$ 0	\$ 23,680,000	\$ 0	\$ 0	\$ 0	\$ 23,680,000
CONST ENG \$	21,554,520	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,920,000	\$ 102,920,000
CONTING \$	32,363,760	TOTAL	\$ 1,056,000	\$ 23,944,000	\$ 0	\$ 0	\$ 102,920,000	\$ 127,920,000
INDIRECT \$	6,050,616							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	194,284,896							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-092	SH 288	C,E,R	PEARLAND	\$ 206,436,045	
LIMITS FROM HARRIS C/L		PROJECT SPONSOR BRAZORIA COUNTY						
LIMITS TO CR 58		REVISION DATE 11/2015						
PROJECT CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS		MPO PROJ NUM 13765						
DESCR		FUNDING CAT(S) 3RTR,3TMF						
REMARKS		PROJECT Amendment #32 - 10/23/15 - Delay to FY 2016 and update SH						
P7		HISTORY 288 toll road projects to reflect the current financial plan. Amendment #2 - 11/21/14 - Delay to FY 2015 and add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,789,748	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,641,570	3TMF	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	138,566,281	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,436,045	\$ 196,436,045
CONST ENG \$	5,542,651	TOTAL	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 196,436,045	\$ 206,436,045
CONTING \$	13,856,628							
INDIRECT \$	7,039,167							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	206,436,045							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-090	SH 288	C,E	HOUSTON	\$ 303,300,000	
LIMITS FROM S OF US 59		PROJECT SPONSOR TXDOT						
LIMITS TO IH 610		REVISION DATE 11/2015						
PROJECT CONSTRUCT 4 TOLL LANES AND RECONSTRUCT DIRECT CONNECTORS AT IH 610		MPO PROJ NUM 10568						
DESCR		FUNDING CAT(S) 3RTR						
REMARKS		PROJECT Amendment #36 - 11/20/15 - Delay to FY 2016 and modify li						
P7		HISTORY mit and description. Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,302,820	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,300,000	\$ 303,300,000
CONSTR \$	251,077,969	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,300,000	\$ 303,300,000
CONST ENG \$	45,319,573							
CONTING \$	36,933,568							
INDIRECT \$	11,875,988							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	357,509,918							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0192-02-050	SH 6	C	ALVIN	\$ 7,324,000	
LIMITS FROM W of FM 521		PROJECT SPONSOR TXDOT						
LIMITS TO GALVESTON C/L		REVISION DATE 11/2015						
PROJECT CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN IM		MPO PROJ NUM 16134						
DESCR PROVEMENTS)		FUNDING CAT(S)						
REMARKS P7		PROJECT HISTORY Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-for-Projects modifications. Modification extends project limits to W of FM 521 and increases funding to support additional access management treatments.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	358,876	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 5,859,200	\$ 1,464,800	\$ 0	\$ 0	\$ 0	\$ 7,324,000
CONSTR \$	7,324,000	TOTAL	\$ 5,859,200	\$ 1,464,800	\$ 0	\$ 0	\$ 0	\$ 7,324,000
CONST ENG \$	366,200	COST OF APPROVED PHASES						
CONTING \$	732,400	\$ 7,324,000						
INDIRECT \$	372,059							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,153,535							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-71-799	CS	C,E	HOUSTON	\$ 3,027,000	
LIMITS FROM MCKEE ST		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO W OF JENSEN DR		REVISION DATE 11/2015						
PROJECT CONSTRUCT SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON		MPO PROJ NUM 10348						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Facility: BUFFALO BAYOU HERITAGE CORRIDOR P7		PROJECT HISTORY Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	208,021	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 2,421,600	\$ 0	\$ 0	\$ 605,400	\$ 0	\$ 3,027,000
CONSTR \$	2,639,707	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,302	\$ 184,302
CONST ENG \$	173,198	TOTAL	\$ 2,421,600	\$ 0	\$ 0	\$ 605,400	\$ 184,302	\$ 3,211,302
CONTING \$	191,930	COST OF APPROVED PHASES						
INDIRECT \$	189,215	\$ 3,027,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,402,071							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	CS		PEARLAND	\$ 0	
LIMITS FROM BW 8		PROJECT SPONSOR CITY OF PEARLAND						
LIMITS TO FM 518		REVISION DATE 11/2015						
PROJECT WIDEN TO 4-LANE BLVD SECTION		MPO PROJ NUM 7602						
DESCR		FUNDING CAT(S)						
REMARKS Facility: MYKAWA RD P7		PROJECT HISTORY Amendment #37 - 11/20/15 - Delay construction to FY 2020 (federal funding programmed in Ten-Year Plan). Design programmed in FY 2017 under MPOID 17083.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,044,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,858,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	40,033,000	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,935,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CR	E	NONE	\$ 366,000		
LIMITS FROM SAVANNAH DEVELOPMENT							PROJECT SPONSOR BRAZORIA COUNTY		
LIMITS TO CR 48							REVISION DATE 11/2015		
PROJECT ENGINEERING FOR RECONSTRUCT AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RA						MPO PROJ NUM 17107			
DESCR ISED MEDIANS AND CURB AND GUTTERS						FUNDING CAT(S)			
REMARKS Facility: CR 58				PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP.					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	366,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,022,000		7	\$ 292,800	\$ 0	\$ 0	\$ 73,200	\$ 0	\$ 366,000
CONSTR \$	4,728,000		TOTAL	\$ 292,800	\$ 0	\$ 0	\$ 73,200	\$ 0	\$ 366,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,116,000								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CR	E	NONE	\$ 1,096,000		
LIMITS FROM CR 48							PROJECT SPONSOR BRAZORIA COUNTY		
LIMITS TO KIRBY DR							REVISION DATE 11/2015		
PROJECT ENGINEERING FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH						MPO PROJ NUM 17105			
DESCR RAISED MEDIANS AND CURB AND GUTTERS						FUNDING CAT(S)			
REMARKS Facility: CR 59				PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP.					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,096,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,363,000		7	\$ 876,800	\$ 0	\$ 0	\$ 219,200	\$ 0	\$ 1,096,000
CONSTR \$	7,311,000		TOTAL	\$ 876,800	\$ 0	\$ 0	\$ 219,200	\$ 0	\$ 1,096,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,770,000								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000		E	HOUSTON	\$ 805,000		
LIMITS FROM MEMORIAL DR							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO SAN FELIPE ST							REVISION DATE 11/2015		
PROJECT ENGINEERING FOR 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MPO PROJ NUM 17102			
DESCR						FUNDING CAT(S)			
REMARKS				PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP.					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	805,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 644,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 805,000
CONSTR \$	11,384,000		TOTAL	\$ 644,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 805,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,189,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	CS	E	PEARLAND	\$ 1,044,000	
LIMITS FROM BW 8							PROJECT SPONSOR CITY OF PEARLAND	
LIMITS TO FM 518							REVISION DATE 11/2015	
PROJECT ENGINEERING FOR WIDEN TO 4-LANE BLVD SECTION							MPO PROJ NUM 17083	
DESCR							FUNDING CAT(S)	
REMARKS Facility: MYKAWA RD		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,044,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,858,000	7	\$ 835,200	\$ 0	\$ 0	\$ 208,800	\$ 0	\$ 1,044,000
CONSTR \$	40,033,000	TOTAL	\$ 835,200	\$ 0	\$ 0	\$ 208,800	\$ 0	\$ 1,044,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,044,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,935,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	CS	E	GALVESTON	\$ 187,000	
LIMITS FROM BODDECKER DR							PROJECT SPONSOR CITY OF GALVESTON	
LIMITS TO SH 87							REVISION DATE 11/2015	
PROJECT ENGINEERING FOR MILL AND OVERLAY							MPO PROJ NUM 17071	
DESCR							FUNDING CAT(S)	
REMARKS Facility: SEAWALL BLVD		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	187,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 149,600	\$ 0	\$ 0	\$ 37,400	\$ 0	\$ 187,000
CONSTR \$	1,756,000	TOTAL	\$ 149,600	\$ 0	\$ 0	\$ 37,400	\$ 0	\$ 187,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 187,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,943,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	US 290	C	NONE	\$ 34,169,000	
LIMITS FROM AT CYPRESS P&R							PROJECT SPONSOR METRO	
LIMITS TO							REVISION DATE 11/2015	
PROJECT CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY							MPO PROJ NUM 17041	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Design program						
P7		HISTORY med in FY2016 under MPOID 17010.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,033,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 27,335,200	\$ 0	\$ 0	\$ 6,833,800	\$ 0	\$ 34,169,000
CONSTR \$	34,169,000	TOTAL	\$ 27,335,200	\$ 0	\$ 0	\$ 6,833,800	\$ 0	\$ 34,169,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 34,169,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,202,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	BW 8	C	HOUSTON	\$ 582,000	
LIMITS FROM MEMORIAL DR							PROJECT SPONSOR	MEMORIAL MANAGEMENT DISTRICT
LIMITS TO BRIAR HILL							REVISION DATE	11/2015
PROJECT CONSTRUCT SHARED USE PATH							MPO PROJ NUM	17040
DESCR							FUNDING CAT(S)	9TAP
REMARKS Facility: W BW 8 SHARED USE PATH		PROJECT HISTORY					Amendment #37 - 11/20/15 - Add to the TIP.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	28,518	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 465,600	\$ 116,400	\$ 0	\$ 0	\$ 0	\$ 582,000
CONSTR \$	582,000	TOTAL	\$ 465,600	\$ 116,400	\$ 0	\$ 0	\$ 0	\$ 582,000
CONST ENG \$	52,380	COST OF APPROVED PHASES						
CONTING \$	58,200	\$ 582,000						
INDIRECT \$	29,566							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	750,664							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 576,000	
LIMITS FROM WESTHEIMER ST							PROJECT SPONSOR	WESTCHASE MD
LIMITS TO RICHMOND AVE							REVISION DATE	11/2015
PROJECT CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL							MPO PROJ NUM	17039
DESCR							FUNDING CAT(S)	9TAP
REMARKS Facility: CENTERPOINT HIKE & BIKE TRAIL		PROJECT HISTORY					Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p	
P7		hase authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	103,224	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 460,800	\$ 0	\$ 0	\$ 115,200	\$ 0	\$ 576,000
CONSTR \$	501,000	TOTAL	\$ 460,800	\$ 0	\$ 0	\$ 115,200	\$ 0	\$ 576,000
CONST ENG \$	51,840	COST OF APPROVED PHASES						
CONTING \$	57,600	\$ 576,000						
INDIRECT \$	29,261							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	742,925							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	SH 288	C	NONE	\$ 1,592,000	
LIMITS FROM AT CR 32							PROJECT SPONSOR	BRAZORIA COUNTY
LIMITS TO							REVISION DATE	11/2015
PROJECT CONSTRUCT TRUCK WEIGH FACILITY							MPO PROJ NUM	17038
DESCR							FUNDING CAT(S)	7
REMARKS		PROJECT HISTORY					Amendment #37 - 11/20/15 - Add to the TIP.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	78,008	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,273,600	\$ 0	\$ 0	\$ 318,400	\$ 0	\$ 1,592,000
CONSTR \$	1,592,000	TOTAL	\$ 1,273,600	\$ 0	\$ 0	\$ 318,400	\$ 0	\$ 1,592,000
CONST ENG \$	95,520	COST OF APPROVED PHASES						
CONTING \$	159,200	\$ 1,592,000						
INDIRECT \$	80,874							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,005,602							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1005-02-001	FM 525	C	HOUSTON	\$ 2,209,000		
LIMITS FROM LEE RD		PROJECT SPONSOR TXDOT							
LIMITS TO US 59		REVISION DATE 11/2015							
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS		MPO PROJ NUM 17037							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	108,241		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 1,767,200	\$ 441,800	\$ 0	\$ 0	0	\$ 2,209,000
CONSTR \$	2,209,000		TOTAL	\$ 1,767,200	\$ 441,800	\$ 0	\$ 0	0	\$ 2,209,000
CONST ENG \$	132,540								
CONTING \$	220,900	\$ 2,209,000							
INDIRECT \$	112,217								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,782,898								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-211		C	HOUSTON	\$ 13,997,000		
LIMITS FROM IH 69 SW FWY NB		PROJECT SPONSOR TXDOT							
LIMITS TO IH 610 NB		REVISION DATE 11/2015							
PROJECT RECONSTRUCT DIRECT CONNECTOR		MPO PROJ NUM 17036							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us							
P7		HISTORY ing allocated Prop 1 funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	685,853		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 0	\$ 13,997,000	\$ 0	\$ 0	0	\$ 13,997,000
CONSTR \$	13,997,000		TOTAL	\$ 0	\$ 13,997,000	\$ 0	\$ 0	0	\$ 13,997,000
CONST ENG \$	699,850								
CONTING \$	1,399,700	\$ 13,997,000							
INDIRECT \$	711,048								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,493,451								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-210		C	HOUSTON	\$ 13,997,000		
LIMITS FROM IH 69 SW FWY SB		PROJECT SPONSOR TXDOT							
LIMITS TO IH 610 SB		REVISION DATE 11/2015							
PROJECT RECONSTRUCT DIRECT CONNECTOR		MPO PROJ NUM 17035							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us							
P7		HISTORY ing allocated Prop 1 funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	685,853		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 0	\$ 13,997,000	\$ 0	\$ 0	0	\$ 13,997,000
CONSTR \$	13,997,000		TOTAL	\$ 0	\$ 13,997,000	\$ 0	\$ 0	0	\$ 13,997,000
CONST ENG \$	699,850								
CONTING \$	1,399,700	\$ 13,997,000							
INDIRECT \$	711,048								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,493,451								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-161	IH 610	C	HOUSTON	\$ 52,488,000	
LIMITS FROM AT IH 69		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2015						
PROJECT RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE		MPO PROJ NUM 17034						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us						
		HISTORY ing allocated Prop 1 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,571,912	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 52,488,000	\$ 0	\$ 0	\$ 0	\$ 52,488,000
CONSTR \$	52,488,000	TOTAL	\$ 0	\$ 52,488,000	\$ 0	\$ 0	\$ 0	\$ 52,488,000
CONST ENG \$	2,099,520	COST OF APPROVED PHASES						
CONTING \$	5,248,800	\$ 52,488,000						
INDIRECT \$	2,666,390							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	65,074,622							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CR	C,E	NONE	\$ 17,062,000	
LIMITS FROM CR 90		PROJECT SPONSOR BRAZORIA COUNTY						
LIMITS TO FM 1128		REVISION DATE 11/2015						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS		MPO PROJ NUM 17033						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: CR 101		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
		HISTORY have authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	911,038	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 13,649,600	\$ 0	\$ 0	\$ 3,412,400	\$ 0	\$ 17,062,000
CONSTR \$	16,987,000	TOTAL	\$ 13,649,600	\$ 0	\$ 0	\$ 3,412,400	\$ 0	\$ 17,062,000
CONST ENG \$	853,100	COST OF APPROVED PHASES						
CONTING \$	1,706,200	\$ 17,062,000						
INDIRECT \$	866,750							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,324,088							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 2,385,000	
LIMITS FROM BUFFALO SPEEDWAY		PROJECT SPONSOR UPPER KIRBY DISTRICT						
LIMITS TO KIRBY DR		REVISION DATE 11/2015						
PROJECT RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUSHES)		MPO PROJ NUM 17032						
DESCR US SHELTERS)		FUNDING CAT(S) 9TAP						
REMARKS Facility: BISSONNET ST		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
		HISTORY have authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,908,000	\$ 0	\$ 0	\$ 477,000	\$ 0	\$ 2,385,000
CONSTR \$	2,310,000	TOTAL	\$ 1,908,000	\$ 0	\$ 0	\$ 477,000	\$ 0	\$ 2,385,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,385,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,385,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C,E	CONROE	\$ 1,420,000	
LIMITS FROM VA		PROJECT SPONSOR CITY OF CONROE						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS, S		MPO PROJ NUM 17031						
DESCR IDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCE		FUNDING CAT(S) 9TAP						
SS PROGRAM)								
REMARKS Facility: CITY OF CONROE		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
P7		HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	144,580	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,136,000	\$ 0	\$ 0	\$ 284,000	\$ 0	\$ 1,420,000
CONSTR \$	1,345,000	TOTAL	\$ 1,136,000	\$ 0	\$ 0	\$ 284,000	\$ 0	\$ 1,420,000
CONST ENG \$	85,200							
CONTING \$	142,000							
INDIRECT \$	72,136							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,788,916							
COST OF APPROVED PHASES								
	\$ 1,420,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 3,523,000	
LIMITS FROM WESTHEIMER ST		PROJECT SPONSOR UPPER KIRBY DISTRICT						
LIMITS TO US 59		REVISION DATE 11/2015						
PROJECT RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING, BENC		MPO PROJ NUM 17030						
DESCR HES AND BUS SHELTERS		FUNDING CAT(S) 9TAP						
REMARKS Facility: SHEPARD ST, FARNHAM ST		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
P7		HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 2,818,400	\$ 0	\$ 0	\$ 704,600	\$ 0	\$ 3,523,000
CONSTR \$	3,448,000	TOTAL	\$ 2,818,400	\$ 0	\$ 0	\$ 704,600	\$ 0	\$ 3,523,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,523,000							
COST OF APPROVED PHASES								
	\$ 3,523,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 3,412,000	
LIMITS FROM PIERCE ST		PROJECT SPONSOR MIDTOWN MD						
LIMITS TO BLODGETT ST		REVISION DATE 11/2015						
PROJECT RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN		MPO PROJ NUM 17029						
DESCR LIGHTING AND LANDSCAPING)		FUNDING CAT(S) 9TAP						
REMARKS Facility: MAIN ST		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
P7		HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 2,729,600	\$ 0	\$ 0	\$ 682,400	\$ 0	\$ 3,412,000
CONSTR \$	3,337,000	TOTAL	\$ 2,729,600	\$ 0	\$ 0	\$ 682,400	\$ 0	\$ 3,412,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,412,000							
COST OF APPROVED PHASES								
	\$ 3,412,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 12,901,000	
LIMITS FROM KIRKWOOD DR S		PROJECT SPONSOR WESTCHASE MD						
LIMITS TO ROCKYRIDGE DR		REVISION DATE 11/2015						
PROJECT RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)		MPO PROJ NUM 17028						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Facility: WESTHEIMER ST P7		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 10,320,800	\$ 0	\$ 0	\$ 2,580,200	\$ 0	\$ 12,901,000
CONSTR \$	12,826,000	TOTAL	\$ 10,320,800	\$ 0	\$ 0	\$ 2,580,200	\$ 0	\$ 12,901,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 12,901,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,901,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	MH	C,E	LA PORTE	\$ 5,097,000	
LIMITS FROM VA		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 IN TERSECTIONS		MPO PROJ NUM 17027						
DESCR		FUNDING CAT(S)						
REMARKS Facility: FAIRMONT PKWY P7		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	324,753	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,077,600	\$ 0	\$ 0	\$ 1,019,400	\$ 0	\$ 5,097,000
CONSTR \$	5,022,000	TOTAL	\$ 4,077,600	\$ 0	\$ 0	\$ 1,019,400	\$ 0	\$ 5,097,000
CONST ENG \$	254,850	COST OF APPROVED PHASES						
CONTING \$	509,700	\$ 5,097,000						
INDIRECT \$	258,928							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,370,231							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E	NONE	\$ 17,160,000	
LIMITS FROM VA		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION UPGRADES AT 77 INTERSECTIONS		MPO PROJ NUM 17026						
DESCR		FUNDING CAT(S)						
REMARKS Facility: SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N P7		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	915,840	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 13,728,000	\$ 0	\$ 0	\$ 3,432,000	\$ 0	\$ 17,160,000
CONSTR \$	17,085,000	TOTAL	\$ 13,728,000	\$ 0	\$ 0	\$ 3,432,000	\$ 0	\$ 17,160,000
CONST ENG \$	858,000	COST OF APPROVED PHASES						
CONTING \$	1,716,000	\$ 17,160,000						
INDIRECT \$	871,728							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,446,568							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	T	HOUSTON	\$ 3,855,000	
LIMITS FROM		AT 6948 HARRISBURG @ 70TH ST		PROJECT SPONSOR METRO				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS		MPO PROJ NUM 15556				
DESCR		ESS		FUNDING CAT(S)				
REMARKS		Facility: MAGNOLIA TRANSIT CENTER		PROJECT Amendment #37 - 11/20/15 - Modify funding. Design under M				
P7				HISTORY POID 17009 in FY2016.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	642,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,084,000	\$ 0	\$ 0	\$ 771,000	\$ 0	\$ 3,855,000
CONSTR \$	3,855,000	TOTAL	\$ 3,084,000	\$ 0	\$ 0	\$ 771,000	\$ 0	\$ 3,855,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,855,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,497,500							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-146	IH 610	C	HOUSTON	\$ 60,653,000	
LIMITS FROM		IH 610 (NB)		PROJECT SPONSOR TXDOT				
LIMITS TO		AT US 59 (STR #104)		REVISION DATE 11/2015				
PROJECT		CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB)		MPO PROJ NUM 11226				
DESCR				FUNDING CAT(S)				
REMARKS				PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed usi				
P7				HISTORY ng allocated Prop 1 funding.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,971,997	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 60,653,000	\$ 0	\$ 0	\$ 0	\$ 60,653,000
CONSTR \$	60,653,000	TOTAL	\$ 0	\$ 60,653,000	\$ 0	\$ 0	\$ 0	\$ 60,653,000
CONST ENG \$	2,426,120	COST OF APPROVED PHASES						
CONTING \$	6,065,300	\$ 60,653,000						
INDIRECT \$	3,081,172							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	75,197,589							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C,E	HOUSTON	\$ 14,622,000	
LIMITS FROM		AT PTRR RAILROAD		PROJECT SPONSOR HARRIS COUNTY				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN AND SIDEWALKS		MPO PROJ NUM 11075				
DESCR				FUNDING CAT(S) 7				
REMARKS		Facility: FEDERAL RD		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p				
P7				HISTORY have authorized for design review costs only)				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	791,478	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 11,697,600	\$ 0	\$ 0	\$ 2,924,400	\$ 0	\$ 14,622,000
CONSTR \$	14,547,000	TOTAL	\$ 11,697,600	\$ 0	\$ 0	\$ 2,924,400	\$ 0	\$ 14,622,000
CONST ENG \$	731,100	COST OF APPROVED PHASES						
CONTING \$	1,462,200	\$ 14,622,000						
INDIRECT \$	742,798							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,274,576							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-045	SH 36	C	ROSENBERG	\$ 9,096,000	
LIMITS FROM		AT UP RR IN ROSENBERG		PROJECT SPONSOR TXDOT				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		REPLACE RAILROAD UNDERPASS		MPO PROJ NUM 9430				
DESCR				FUNDING CAT(S) 2M				
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	445,704	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 7,276,800	\$ 1,819,200	\$ 0	\$ 0	0	\$ 9,096,000
CONSTR \$	9,096,000	TOTAL	\$ 7,276,800	\$ 1,819,200	\$ 0	\$ 0	0	\$ 9,096,000
CONST ENG \$	454,800	COST OF APPROVED PHASES						
CONTING \$	909,600	\$ 9,096,000						
INDIRECT \$	462,077							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,368,181							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-06-046	US 90A	C	ROSENBERG	\$ 10,263,000	
LIMITS FROM		AT UP RR IN ROSENBERG		PROJECT SPONSOR TXDOT				
LIMITS TO				REVISION DATE 11/2015				
PROJECT		REPLACE RAILROAD UNDERPASS		MPO PROJ NUM 6088				
DESCR				FUNDING CAT(S) 2M				
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	502,887	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 8,210,400	\$ 2,052,600	\$ 0	\$ 0	0	\$ 10,263,000
CONSTR \$	10,263,000	TOTAL	\$ 8,210,400	\$ 2,052,600	\$ 0	\$ 0	0	\$ 10,263,000
CONST ENG \$	513,150	COST OF APPROVED PHASES						
CONTING \$	1,026,300	\$ 10,263,000						
INDIRECT \$	521,360							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,826,697							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-04-129	SH 75	C	CONROE	\$ 3,499,000	
LIMITS FROM		GLADSTELL ST		PROJECT SPONSOR TXDOT				
LIMITS TO		IH 45 UNDERPASS		REVISION DATE 11/2015				
PROJECT		WIDEN FROM 2 LANES TO 4 LANES UNDIVIDED INCLUDING BICYCLE ACCOMODATIONS AND DRAI		MPO PROJ NUM 507				
DESCR		NAGE IMPROVEMENTS		FUNDING CAT(S) 7				
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	171,451	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,799,200	\$ 699,800	\$ 0	\$ 0	0	\$ 3,499,000
CONSTR \$	3,499,000	TOTAL	\$ 2,799,200	\$ 699,800	\$ 0	\$ 0	0	\$ 3,499,000
CONST ENG \$	209,940	COST OF APPROVED PHASES						
CONTING \$	349,900	\$ 3,499,000						
INDIRECT \$	177,749							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,408,040							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C	HOUSTON	\$ 2,000,000		
LIMITS FROM VA							PROJECT SPONSOR HOUSTON TRANSTAR		
LIMITS TO VA							REVISION DATE 11/2015		
PROJECT REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2017)						MPO PROJ NUM 17022	FUNDING CAT(S) 7		
REMARKS Facility: HOUSTON TRANSTAR P7			PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	120,000								
CONTING \$	200,000								
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,519,600								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 8,000,000		
LIMITS FROM VA							PROJECT SPONSOR H-GAC		
LIMITS TO VA							REVISION DATE 11/2015		
PROJECT REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)						MPO PROJ NUM 17020	FUNDING CAT(S)		
REMARKS Facility: HOUSTON-GALVESTON TMA P7			PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP. TDCs awarded to satisfy non-federal match requirements.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000	COST OF APPROVED PHASES \$ 8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	400,000								
CONTING \$	800,000								
INDIRECT \$	406,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,998,400								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C,E	HOUSTON	\$ 1,561,250		
LIMITS FROM VA							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO VA							REVISION DATE 11/2015		
PROJECT CAPITAL COST FOR EXPANSION OF HOUSTON BIKE SHARE B-CYCLE PROGRAM (BIKES, STATION S AND VEHICLES): YEAR 2						MPO PROJ NUM 17018	FUNDING CAT(S) 9TAP		
REMARKS Facility: CITY OF HOUSTON P7			PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP. (Engineering phase authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	151,501	COST OF APPROVED PHASES \$ 1,561,250	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,249,000	\$ 0	\$ 0	\$ 312,250	\$ 0	\$ 1,561,250
CONSTR \$	1,486,250		TOTAL	\$ 1,249,000	\$ 0	\$ 0	\$ 312,250	\$ 0	\$ 1,561,250
CONST ENG \$	0								
CONTING \$	156,125								
INDIRECT \$	79,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,873,188								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0089-09-080	SP 529	C	ROSENBERG	\$ 3,744,000	
LIMITS FROM FM 1640							PROJECT SPONSOR TXDOT	
LIMITS TO US 90A							REVISION DATE 11/2015	
PROJECT REALIGN AND WIDEN TO 4 LANES							MPO PROJ NUM 15572	
DESCR							FUNDING CAT(S) 2M	
REMARKS		PROJECT Amendment #37 - 11/20/15 - Program allocated Cat-2 fundin						
P7		HISTORY g. Amendment #28 - 9/25/15 - Add to TIP. District program authority (SPA) program.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	183,456	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 2,995,200	\$ 748,800	\$ 0	\$ 0	\$ 0	\$ 3,744,000
CONSTR \$	3,744,000	TOTAL	\$ 2,995,200	\$ 748,800	\$ 0	\$ 0	\$ 0	\$ 3,744,000
CONST ENG \$	224,640	COST OF APPROVED PHASES						
CONTING \$	374,400	\$ 3,744,000						
INDIRECT \$	190,195							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,716,691							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	\$ 13,647,000	
LIMITS FROM LP 336							PROJECT SPONSOR TXDOT	
LIMITS TO IH 45							REVISION DATE 11/2015	
PROJECT RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER							MPO PROJ NUM 503	
DESCR							FUNDING CAT(S) 7	
REMARKS		PROJECT Amendment #37 - 11/20/15 - Modify description and funding						
P7		HISTORY . Amendment #15 - 9/25/15 - Add to TIP. District program authority (SPA) project. Commitment of implementation funding pending results of TIP Call for Projects.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	668,703	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 10,917,600	\$ 2,729,400	\$ 0	\$ 0	\$ 0	\$ 13,647,000
CONSTR \$	13,647,000	TOTAL	\$ 10,917,600	\$ 2,729,400	\$ 0	\$ 0	\$ 0	\$ 13,647,000
CONST ENG \$	682,350	COST OF APPROVED PHASES						
CONTING \$	1,364,700	\$ 13,647,000						
INDIRECT \$	693,268							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,056,021							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0177-15-003	LP 494		HOUSTON	\$ 0	
LIMITS FROM N OF SORTERS-MCCLELLAN RD							PROJECT SPONSOR TXDOT	
LIMITS TO MONTGOMERY C/L							REVISION DATE 11/2015	
PROJECT RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIUM)							MPO PROJ NUM 114	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT Amendment #37 - 11/20/15 - Delay to RTP (FY 2024) and modify funding. Programmed using anticipated Prop 7 funding.						
P7		Amendment #28 - 9/25/15 - Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-487	VA	C	NONE	\$ 6,250,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PRO		MPO PROJ NUM 16105						
DESCR GRAM ADMINISTRATION (FY 2017/2018)		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #35 - 10/23/15 -Delay to FY 2017 and modify des						
P7		HISTORY cription.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR \$	6,250,000	TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 6,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	SH 3	C	WEBSTER	\$ 8,426,000	
LIMITS FROM RICHEY ST S		PROJECT SPONSOR CITY OF WEBSTER						
LIMITS TO FM 518		REVISION DATE 11/2015						
PROJECT MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STR		MPO PROJ NUM 17061						
DESCR IPING AND SIGNAGE FOR BIKE FACILITY		FUNDING CAT(S) 9TAP						
REMARKS P7		PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	412,874	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 6,740,800	\$ 1,685,200	\$ 0	\$ 0	0	\$ 8,426,000
CONSTR \$	8,426,000	TOTAL	\$ 6,740,800	\$ 1,685,200	\$ 0	\$ 0	0	\$ 8,426,000
CONST ENG \$	421,300	COST OF APPROVED PHASES						
CONTING \$	842,600	\$ 8,426,000						
INDIRECT \$	428,041							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,530,815							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	SH 288	C	PEARLAND	\$ 14,001,000	
LIMITS FROM AT FM 518		PROJECT SPONSOR BRAZORIA COUNTY						
LIMITS TO		REVISION DATE 11/2015						
PROJECT RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM 518 A		MPO PROJ NUM 17060						
DESCR ND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILIT Y UPGRADES		FUNDING CAT(S)						
REMARKS P7		PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP. Programmed using anticipated Prop 7 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	686,049	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 14,001,000	\$ 0	\$ 0	0	\$ 14,001,000
CONSTR \$	14,001,000	TOTAL	\$ 0	\$ 14,001,000	\$ 0	\$ 0	0	\$ 14,001,000
CONST ENG \$	700,050	COST OF APPROVED PHASES						
CONTING \$	1,400,100	\$ 14,001,000						
INDIRECT \$	711,251							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,498,450							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0000-00-000	IH 10	C	NONE	\$ 27,584,000	
LIMITS FROM FROM EAGLE DR TO 0.25 MI. S OF IH-10		PROJECT SPONSOR TXDOT						
LIMITS TO FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180		REVISION DATE 11/2015						
PROJECT CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 C		MPO PROJ NUM 17059						
DESCR ONNECTIONS TO IH-10.		FUNDING CAT(S)						
REMARKS Facility: FM 3180, IH 10		PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP. Programmed using anticipated Prop 7 funding.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,351,616	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 27,584,000	\$ 0	\$ 0	0	\$ 27,584,000
CONSTR \$	27,584,000	TOTAL	\$ 0	\$ 27,584,000	\$ 0	\$ 0	0	\$ 27,584,000
CONST ENG \$	1,103,360	COST OF APPROVED PHASES						
CONTING \$	2,758,400	\$ 27,584,000						
INDIRECT \$	1,401,267							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,198,643							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0000-00-000	FM 3180	C	NONE	\$ 3,815,000	
LIMITS FROM IH 10		PROJECT SPONSOR TXDOT						
LIMITS TO FM 2354		REVISION DATE 11/2015						
PROJECT WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS		MPO PROJ NUM 17058						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	186,935	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 3,052,000	\$ 763,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,815,000	TOTAL	\$ 3,052,000	\$ 763,000	\$ 0	\$ 0	\$ 3,815,000	
CONST ENG \$	228,900	COST OF APPROVED PHASES						
CONTING \$	381,500	\$ 3,815,000						
INDIRECT \$	193,802							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,806,137							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0000-00-000	FM 2354	C	BEACH CITY	\$ 2,397,000	
LIMITS FROM FM 3180		PROJECT SPONSOR TXDOT						
LIMITS TO FISHER RD		REVISION DATE 11/2015						
PROJECT ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER R		MPO PROJ NUM 17057						
DESCR OAD.		FUNDING CAT(S) 7						
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	117,453	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 1,917,600	\$ 479,400	\$ 0	\$ 0	\$ 0	
CONSTR \$	2,397,000	TOTAL	\$ 1,917,600	\$ 479,400	\$ 0	\$ 0	\$ 2,397,000	
CONST ENG \$	143,820	COST OF APPROVED PHASES						
CONTING \$	239,700	\$ 2,397,000						
INDIRECT \$	121,768							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,019,741							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 11,507,000	
LIMITS FROM WESTHEIMER ST		PROJECT SPONSOR WESTCHASE MD						
LIMITS TO WESTPARK DR		REVISION DATE 11/2015						
PROJECT RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS, PE		MPO PROJ NUM 17056						
DESCR DESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE		FUNDING CAT(S) 7						
REMARKS Facility: WALNUT BEND ST		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
P7		HISTORY have authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	638,843	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 9,205,600	\$ 0	\$ 0	\$ 2,301,400	\$ 0	
CONSTR \$	11,432,000	TOTAL	\$ 9,205,600	\$ 0	\$ 0	\$ 2,301,400	\$ 11,507,000	
CONST ENG \$	575,350	COST OF APPROVED PHASES						
CONTING \$	1,150,700	\$ 11,507,000						
INDIRECT \$	584,556							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,381,449							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0000-00-000	SH 146	C	MONT BELVIEU	\$ 288,000	
LIMITS FROM SH 146 SB AT IH 10 AND							PROJECT SPONSOR TXDOT	
LIMITS TO IH 10 WB FRTG RD AT SH 146 NB							REVISION DATE 11/2015	
PROJECT CONSTRUCT MEDIAN IMPROVEMENTS AND EXTEND AND WIDEN TURN LANES							MPO PROJ NUM 17055	
DESCR							FUNDING CAT(S) 7	
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	14,112	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 230,400	\$ 57,600	\$ 0	\$ 0	\$ 0	
CONSTR \$	288,000	TOTAL	\$ 230,400	\$ 57,600	\$ 0	\$ 0	\$ 0	
CONST ENG \$	25,920	COST OF APPROVED PHASES						
CONTING \$	28,800	\$ 288,000						
INDIRECT \$	14,630							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	371,462							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 4,302,000	
LIMITS FROM LONG POINT RD							PROJECT SPONSOR MEMORIAL MANAGEMENT DISTRICT	
LIMITS TO WESTVIEW DR							REVISION DATE 11/2015	
PROJECT RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND							MPO PROJ NUM 17054	
DESCR SIDEWALK RECONSTRUCTION							FUNDING CAT(S) 7	
REMARKS Facility: GESSNER DR		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
P7		HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	285,798	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 3,441,600	\$ 0	\$ 0	\$ 860,400	\$ 0	
CONSTR \$	4,227,000	TOTAL	\$ 3,441,600	\$ 0	\$ 0	\$ 860,400	\$ 0	
CONST ENG \$	258,120	COST OF APPROVED PHASES						
CONTING \$	430,200	\$ 4,302,000						
INDIRECT \$	218,542							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,419,660							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C,E	NONE	\$ 9,417,000	
LIMITS FROM VA							PROJECT SPONSOR HARRIS COUNTY	
LIMITS TO VA							REVISION DATE 11/2015	
PROJECT CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROV							MPO PROJ NUM 17053	
DESCR EMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS							FUNDING CAT(S) 7	
REMARKS Facility: HARRIS COUNTY PRECINCT 4		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering p						
P7		HISTORY has authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	536,433	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 7,533,600	\$ 0	\$ 0	\$ 1,883,400	\$ 0	
CONSTR \$	9,342,000	TOTAL	\$ 7,533,600	\$ 0	\$ 0	\$ 1,883,400	\$ 0	
CONST ENG \$	470,850	COST OF APPROVED PHASES						
CONTING \$	941,700	\$ 9,417,000						
INDIRECT \$	478,384							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,769,367							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	FM 1092	C	STAFFORD	\$ 1,795,000		
LIMITS FROM		AT WEST AIRPORT BLVD		PROJECT SPONSOR CITY OF STAFFORD					
LIMITS TO						REVISION DATE 11/2015			
PROJECT		CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION				MPO PROJ NUM 17052			
DESCR						FUNDING CAT(S) 7			
REMARKS		PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	87,955	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,436,000	\$ 0	\$ 0	\$ 359,000	\$ 0	\$ 1,795,000
CONSTR \$	1,795,000		TOTAL	\$ 1,436,000	\$ 0	\$ 0	\$ 359,000	\$ 0	\$ 1,795,000
CONST ENG \$	107,700								
CONTING \$	179,500								
INDIRECT \$	91,186								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,261,341								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-01-092	FM 1960	C	NONE	\$ 14,991,000		
LIMITS FROM		AT ELDRIDGE PKWY		PROJECT SPONSOR TXDOT					
LIMITS TO						REVISION DATE 11/2015			
PROJECT		RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS				MPO PROJ NUM 17051			
DESCR						FUNDING CAT(S)			
REMARKS		PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP. Programmed using anticipated Prop 7 funding.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	734,559	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 14,991,000	\$ 0	\$ 0	\$ 0	\$ 14,991,000
CONSTR \$	14,991,000		TOTAL	\$ 0	\$ 14,991,000	\$ 0	\$ 0	\$ 0	\$ 14,991,000
CONST ENG \$	749,550								
CONTING \$	1,499,100								
INDIRECT \$	761,543								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,735,752								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-10-021	FM 1463	C	KATY	\$ 10,330,000		
LIMITS FROM		IH 10		PROJECT SPONSOR TXDOT					
LIMITS TO		SPRING GREEN BLVD				REVISION DATE 11/2015			
PROJECT		WIDEN FROM 2 TO 4 LANES RURAL DIVIDED				MPO PROJ NUM 17050			
DESCR						FUNDING CAT(S)			
REMARKS		PROJECT HISTORY Amendment #37 - 11/20/15 - Add to the TIP. Programmed using anticipated Prop 7 funding.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	506,170	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 10,330,000	\$ 0	\$ 0	\$ 0	\$ 10,330,000
CONSTR \$	10,330,000		TOTAL	\$ 0	\$ 10,330,000	\$ 0	\$ 0	\$ 0	\$ 10,330,000
CONST ENG \$	516,500								
CONTING \$	1,033,000								
INDIRECT \$	524,764								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,910,434								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-04-058	FM 2100	C	NONE	\$ 27,714,000	
LIMITS FROM FM 1960		PROJECT SPONSOR TXDOT						
LIMITS TO S OF ANTELOPE DR		REVISION DATE 11/2015						
PROJECT WIDEN TO 4-LANE DIVIDED		MPO PROJ NUM 17049						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed using anticipated Prop 7 funding.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,357,986	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 27,714,000	\$ 0	\$ 0	\$ 0	\$ 27,714,000
CONSTR \$	27,714,000	TOTAL	\$ 0	\$ 27,714,000	\$ 0	\$ 0	\$ 0	\$ 27,714,000
CONST ENG \$	1,108,560	COST OF APPROVED PHASES						
CONTING \$	2,771,400	\$ 27,714,000						
INDIRECT \$	1,407,871							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,359,817							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-04-057	FM 2100	C	NONE	\$ 23,935,000	
LIMITS FROM S OF ANTELOPE DR		PROJECT SPONSOR TXDOT						
LIMITS TO N OF HARE COOK RD		REVISION DATE 11/2015						
PROJECT WIDEN TO 4-LANE DIVIDED		MPO PROJ NUM 17048						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed using anticipated Prop 7 funding.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,172,815	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 23,935,000	\$ 0	\$ 0	\$ 0	\$ 23,935,000
CONSTR \$	23,935,000	TOTAL	\$ 0	\$ 23,935,000	\$ 0	\$ 0	\$ 0	\$ 23,935,000
CONST ENG \$	1,196,750	COST OF APPROVED PHASES						
CONTING \$	2,393,500	\$ 23,935,000						
INDIRECT \$	1,215,898							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,913,963							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CS	C,E	HOUSTON	\$ 4,031,000	
LIMITS FROM VA		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS		MPO PROJ NUM 17047						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: CITY OF HOUSTON CBD		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. (Engineering phase authorized for design review costs only)						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	272,519	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,224,800	\$ 0	\$ 0	\$ 806,200	\$ 0	\$ 4,031,000
CONSTR \$	3,956,000	TOTAL	\$ 3,224,800	\$ 0	\$ 0	\$ 806,200	\$ 0	\$ 4,031,000
CONST ENG \$	241,860	COST OF APPROVED PHASES						
CONTING \$	403,100	\$ 4,031,000						
INDIRECT \$	204,775							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,078,254							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	SH 146	C	LA PORTE	\$ 3,647,000	
LIMITS FROM FAIRMONT PKWY W		PROJECT SPONSOR TXDOT						
LIMITS TO NASA 1		REVISION DATE 11/2015						
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI		MPO PROJ NUM 17046						
DESCR RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR		FUNDING CAT(S)						
AVEL TIME READERS)								
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us						
P7		HISTORY ng anticipated Prop 1 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	178,703	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 3,647,000	\$ 0	\$ 0	\$ 0	\$ 3,647,000
CONSTR \$	3,647,000	TOTAL	\$ 0	\$ 3,647,000	\$ 0	\$ 0	\$ 0	\$ 3,647,000
CONST ENG \$	218,820	COST OF APPROVED PHASES						
CONTING \$	364,700	\$ 3,647,000						
INDIRECT \$	185,268							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,594,491							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	FM 2920	C	OTHER	\$ 1,371,000	
LIMITS FROM SH 249		PROJECT SPONSOR TXDOT						
LIMITS TO WILLOW ST		REVISION DATE 11/2015						
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI		MPO PROJ NUM 17045						
DESCR RCUIT CAMERAS AND TRAVEL TIME READERS)		FUNDING CAT(S)						
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us						
P7		HISTORY ng anticipated Prop 7 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	67,179	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 1,371,000	\$ 0	\$ 0	\$ 0	\$ 1,371,000
CONSTR \$	1,371,000	TOTAL	\$ 0	\$ 1,371,000	\$ 0	\$ 0	\$ 0	\$ 1,371,000
CONST ENG \$	82,260	COST OF APPROVED PHASES						
CONTING \$	137,100	\$ 1,371,000						
INDIRECT \$	69,647							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,727,186							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	SH 6	C	ARCOLA	\$ 2,397,000	
LIMITS FROM FORT BEND PARKWAY TOLLWAY		PROJECT SPONSOR TXDOT						
LIMITS TO BRAZORIA C/L		REVISION DATE 11/2015						
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI		MPO PROJ NUM 17044						
DESCR RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)		FUNDING CAT(S)						
REMARKS		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us						
P7		HISTORY ng anticipated Prop 7 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	117,453	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 2,397,000	\$ 0	\$ 0	\$ 0	\$ 2,397,000
CONSTR \$	2,397,000	TOTAL	\$ 0	\$ 2,397,000	\$ 0	\$ 0	\$ 0	\$ 2,397,000
CONST ENG \$	143,820	COST OF APPROVED PHASES						
CONTING \$	239,700	\$ 2,397,000						
INDIRECT \$	121,768							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,019,741							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	US 90	C	OTHER	\$ 4,573,000	
LIMITS FROM IH 610 E							PROJECT SPONSOR TXDOT	
LIMITS TO BW 8							REVISION DATE 11/2015	
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI							MPO PROJ NUM 17043	
DESCR RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR							FUNDING CAT(S)	
AVEL TIME READERS)								
REMARKS P7		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us						
		HISTORY ng anticipated Prop 1 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	224,077	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 4,573,000	\$ 0	\$ 0	\$ 0	\$ 4,573,000
CONSTR \$	4,573,000	TOTAL	\$ 0	\$ 4,573,000	\$ 0	\$ 0	\$ 0	\$ 4,573,000
CONST ENG \$	274,380	COST OF APPROVED PHASES						
CONTING \$	457,300	\$ 4,573,000						
INDIRECT \$	232,308							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,761,065							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	IH 10	C	BAYTOWN	\$ 5,734,000	
LIMITS FROM GARTH RD							PROJECT SPONSOR TXDOT	
LIMITS TO CHAMBERS C/L							REVISION DATE 11/2015	
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI							MPO PROJ NUM 17042	
DESCR RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR							FUNDING CAT(S)	
AVEL TIME READERS)								
REMARKS Facility: IH 10 E		PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed us						
P7		HISTORY ing anticipated Prop 1 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	280,966	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 5,734,000	\$ 0	\$ 0	\$ 0	\$ 5,734,000
CONSTR \$	5,734,000	TOTAL	\$ 0	\$ 5,734,000	\$ 0	\$ 0	\$ 0	\$ 5,734,000
CONST ENG \$	286,700	COST OF APPROVED PHASES						
CONTING \$	573,400	\$ 5,734,000						
INDIRECT \$	291,287							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,166,353							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	VA	C	TEXAS CITY	\$ 2,454,000	
LIMITS FROM VA							PROJECT SPONSOR GULF COAST CENTER	
LIMITS TO VA							REVISION DATE 11/2015	
PROJECT CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERM							MPO PROJ NUM 16222	
DESCR INAL							FUNDING CAT(S)	
REMARKS Facility: TEXAS CITY PARK & RIDE		PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,963,200	\$ 0	\$ 0	\$ 490,800	\$ 0	\$ 2,454,000
CONSTR \$	2,454,000	TOTAL	\$ 1,963,200	\$ 0	\$ 0	\$ 490,800	\$ 0	\$ 2,454,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,454,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,454,000							

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2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	\$ 16,376,000		
LIMITS FROM SH 249							PROJECT SPONSOR TXDOT		
LIMITS TO CUTTEN RD							REVISION DATE 11/2015		
PROJECT INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)						MPO PROJ NUM 14173			
DESCR AN AND BICYCLE ACCOMMODATIONS)						FUNDING CAT(S) 5			
REMARKS			PROJECT Amendment #37 - 11/20/15 - Add to the TIP.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	802,424		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 16,376,000	5	\$ 13,100,800	\$ 3,275,200	\$ 0	\$ 0	0	\$ 16,376,000
CONSTR \$	16,376,000		TOTAL	\$ 13,100,800	\$ 3,275,200	\$ 0	\$ 0	0	\$ 16,376,000
CONST ENG \$	818,800								
CONTING \$	1,637,600								
INDIRECT \$	831,901								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,466,725								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-07-032	US 90A	C	RICHMOND	\$ 24,753,000		
LIMITS FROM 0.21 MI W OF LANE DR							PROJECT SPONSOR TXDOT		
LIMITS TO FM 3155							REVISION DATE 11/2015		
PROJECT REPLACE RAILROAD UNDERPASS						MPO PROJ NUM 9637			
DESCR						FUNDING CAT(S) 2M			
REMARKS			PROJECT Amendment #37 - 11/20/15 - Modify funding.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,212,897	COST OF APPROVED PHASES \$ 24,753,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 19,802,400	\$ 4,950,600	\$ 0	\$ 0	0	\$ 24,753,000
CONSTR \$	24,753,000		TOTAL	\$ 19,802,400	\$ 4,950,600	\$ 0	\$ 0	0	\$ 24,753,000
CONST ENG \$	1,237,650								
CONTING \$	2,475,300								
INDIRECT \$	1,257,452								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,936,299								
2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	\$ 35,524,000		
LIMITS FROM US 59							PROJECT SPONSOR TXDOT		
LIMITS TO SH 36							REVISION DATE 11/2015		
PROJECT WIDEN FROM 2 LANES TO 4-LANE DIVIDED						MPO PROJ NUM 13			
DESCR						FUNDING CAT(S)			
REMARKS			PROJECT Amendment #37 - 11/20/15 - Add to the TIP. Programmed using anticipated Prop 7 funding.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,740,676	COST OF APPROVED PHASES \$ 35,524,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 35,524,000	\$ 0	\$ 0	0	\$ 35,524,000
CONSTR \$	35,524,000		TOTAL	\$ 0	\$ 35,524,000	\$ 0	\$ 0	0	\$ 35,524,000
CONST ENG \$	1,420,960								
CONTING \$	3,552,400								
INDIRECT \$	1,804,619								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,042,655								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C	HOUSTON	\$ 2,000,000	
LIMITS FROM VA		PROJECT SPONSOR HOUSTON TRANSTAR						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)		MPO PROJ NUM 17023						
DESCR Y 2018)		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON TRANSTAR P7		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	120,000	COST OF APPROVED PHASES						
CONTING \$	200,000	\$ 2,000,000						
INDIRECT \$	101,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,519,600							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C,E	HOUSTON	\$ 1,540,000	
LIMITS FROM VA		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO VA		REVISION DATE 11/2015						
PROJECT CAPITAL COSTS FOR EXPANSION OF HOUSTON BIKE SHARE B-CYCLE PROGRAM (BIKES, STATION AND VEHICLES): YEAR 3		MPO PROJ NUM 17019						
DESCR NS AND VEHICLES): YEAR 3		FUNDING CAT(S) 9TAP						
REMARKS Facility: CITY OF HOUSTON P7		PROJECT Amendment #35 - 10/23/15 - Program initial 2015 TIP Call-HISTORY for-Projects modifications. Add to TIP. (Engineering phase authorized for design review costs only)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,460	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,232,000	\$ 0	\$ 0	\$ 308,000	\$ 0	\$ 1,540,000
CONSTR \$	1,465,000	TOTAL	\$ 1,232,000	\$ 0	\$ 0	\$ 308,000	\$ 0	\$ 1,540,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	154,000	\$ 1,540,000						
INDIRECT \$	78,232							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,847,692							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	1400-03-006	FM 1774	C	NONE	\$ 12,597,000	
LIMITS FROM GRIMES C/L		PROJECT SPONSOR TXDOT						
LIMITS TO MONTGOMERY C/ L		REVISION DATE 11/2015						
PROJECT WIDEN TO 4-LANE DIVIDED RURAL		MPO PROJ NUM 7407						
DESCR		FUNDING CAT(S) 2M						
REMARKS Facility: P7		PROJECT Amendment #37 - 11/20/15 - Delay to FY 2018 and program anticipated Prop 7 funding. Amendment #15 - 9/25/15 - Add to TIP. District program authority (SPA) project. Commitment of implementation funding pending results of TIP Call for Projects.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	617,253	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 12,597,000	\$ 0	\$ 0	\$ 0	\$ 12,597,000
CONSTR \$	12,597,000	TOTAL	\$ 0	\$ 12,597,000	\$ 0	\$ 0	\$ 0	\$ 12,597,000
CONST ENG \$	629,850	COST OF APPROVED PHASES						
CONTING \$	1,259,700	\$ 12,597,000						
INDIRECT \$	639,928							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,743,731							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-04-022	FM 2100	C	NONE	\$ 23,935,000		
LIMITS FROM N OF HARE COOK RD LIMITS TO S DIAMONDHEAD BLVD PROJECT DESCR WIDEN TO 4-LANE DIVIDED REMARKS P7		PROJECT SPONSOR TXDOT REVISION DATE 11/2015 MPO PROJ NUM 538 FUNDING CAT(S) 2M PROJECT HISTORY Amendment #37 - 11/20/15 - Delay to FY 2018, modify limits and program anticipated Prop 7 funding. Amendment #15 - 9/25/15 - Add to TIP. District program authority (SWSPA) project.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,172,815	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 23,935,000	\$ 0	\$ 0	\$ 0	\$ 23,935,000
CONSTR \$	23,935,000		TOTAL	\$ 0	\$ 23,935,000	\$ 0	\$ 0	\$ 0	\$ 23,935,000
CONST ENG \$	1,196,750								
CONTING \$	2,393,500								
INDIRECT \$	1,215,898								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,913,963								



2015-2018 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-152	CS	C	KILLEEN	\$ 3,448,284	
LIMITS FROM Proposed Rosewood Elementary							PROJECT SPONSOR Killeen	
LIMITS TO USACE property at approx. 1 mile N of Cedar Gap Park							REVISION DATE 11/2015	
PROJECT DESCR Construction of a Shared Use Ped/Bike Path							MPO PROJ NUM K40-21	
REMARKS Construct Alternate Transportation Route Consisting P7 of Shared-Use Path for Pedestrians and Bicyclists, Minute Order #114365 dated 9/24/2015							FUNDING CAT(S) 9TAP	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	175,724	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 2,448,281	\$ 0	\$ 0	\$ 612,070	\$ 387,933	
CONSTR \$	3,448,284	TOTAL	\$ 2,448,281	\$ 0	\$ 0	\$ 612,070	\$ 387,933	
CONST ENG \$	228,801							
CONTING \$	46,262							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,899,071							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2304-02-036	FM 2410	C,E	HARKER HEIGHTS	\$ 6,160,000	
LIMITS FROM Roy Reynolds Dr							PROJECT SPONSOR TxDOT	
LIMITS TO Ann Blvd							REVISION DATE 11/2015	
PROJECT DESCR Widen from two to four lanes with continuous left turn lane to reduce congetion and enchance safety							MPO PROJ NUM H15-02b	
REMARKS 2M is FY 16 PROP 1 Funding P7							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	281,596	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	2M	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	5,800,000	1	\$ 448,000	\$ 112,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	260,000	TOTAL	\$ 448,000	\$ 5,712,000	\$ 0	\$ 0	\$ 0	
CONTING \$	100,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,441,596							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2304-02-040	FM 2410	C,E	HARKER HEIGHTS	\$ 2,640,000	
LIMITS FROM S Ann Blvd							PROJECT SPONSOR TxDOT	
LIMITS TO Commerical Dr							REVISION DATE 11/2015	
PROJECT DESCR Widen from two to four lanes with continuous left turn lane to reduce congetion and enchance safety							MPO PROJ NUM H15-02b	
REMARKS 2M is FY 16 PROP 1 Funding P7							FUNDING CAT(S) 1,2M	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	118,823	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	2M	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	2,500,000	1	\$ 192,000	\$ 48,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	100,000	TOTAL	\$ 192,000	\$ 2,448,000	\$ 0	\$ 0	\$ 0	
CONTING \$	40,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,758,823							



2015-2018 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-925	CS	E	LAREDO	\$ 1,016,063	
LIMITS FROM FM 1472		PROJECT SPONSOR						
LIMITS TO 0.1 miles east of Beltway Parkway		REVISION DATE 11/2015						
PROJECT DESCR construction of a 5 lane rural roadway		MPO PROJ NUM						
REMARKS P7		FUNDING CAT(S)						
PROJECT HISTORY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,791,784							
ROW PURCH \$	7,787,520							
CONSTR \$	20,890,841	COST OF APPROVED PHASES						
CONST ENG \$	979,780							
CONTING \$	624,637	\$ 1,016,063						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,074,562							
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,016,063	\$ 1,016,063
		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,016,063	\$ 1,016,063



2015-2018 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0053-01-122	US 82	C,ENG	LUBBOCK	\$ 940,305		
LIMITS FROM US 84 (Ave Q)							PROJECT SPONSOR TxDOT		
LIMITS TO Ave L							REVISION DATE 11/2015		
PROJECT DESCR Widen Freeway							MPO PROJ NUM 4068		
REMARKS							FUNDING CAT(S)		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	46,675		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 752,244	\$ 188,061	\$ 0	\$ 0	\$ 0	\$ 940,305
CONSTR \$	952,554		TOTAL	\$ 752,244	\$ 188,061	\$ 0	\$ 0	\$ 0	\$ 940,305
CONST ENG \$	40,959								
CONTING \$	1,714		\$ 940,305						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	44,865								
TOTAL CST \$	1,041,902								

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUBBOCK	LUBBOCK	LUBBOCK	0380-01-085	US 62	C,ENG	LUBBOCK	\$ 12,559,696		
LIMITS FROM 2400 FT East of West Loop 289							PROJECT SPONSOR TxDOT		
LIMITS TO Ave Q							REVISION DATE 11/2015		
PROJECT DESCR Widen Freeway							MPO PROJ NUM 4068		
REMARKS							FUNDING CAT(S)		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	625,427		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 1,647,757	\$ 411,939	\$ 0	\$ 0	\$ 0	\$ 2,059,696
CONSTR \$	12,763,830		2U	\$ 0	\$ 5,212,000	\$ 0	\$ 0	\$ 0	\$ 5,212,000
CONST ENG \$	548,844		11	\$ 0	\$ 3,603,000	\$ 0	\$ 0	\$ 0	\$ 3,603,000
CONTING \$	22,974		1	\$ 0	\$ 1,685,000	\$ 0	\$ 0	\$ 0	\$ 1,685,000
INDIRECT \$	0		TOTAL	\$ 1,647,757	\$ 10,911,939	\$ 0	\$ 0	\$ 0	\$ 12,559,696
BOND FIN \$	0								
PT CHG ORD \$	601,176								
TOTAL CST \$	13,961,075								



2015-2018 Statewide Transportation Improvement Program

San Antonio MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0025-02-198	IH 10	C	SAN ANTONIO	\$ 62,501,000	
LIMITS FROM Foster Road		PROJECT SPONSOR TxDOT						
LIMITS TO Graytown Road		REVISION DATE 11/2015						
PROJECT Construct grade separation at Woodlake Parkway; intersection improvements & conv		MPO PROJ NUM 9101						
DESCR ert frontage roads to one way operation		FUNDING CAT(S)						
REMARKS 1st Qtr 16 - add project		PROJECT 10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoptio						
P7		HISTORY n of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,062,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 47,000,000	\$ 0	\$ 0	0	\$ 47,000,000
CONSTR \$	62,501,000	4	\$ 0	\$ 15,500,000	\$ 0	\$ 0	0	\$ 15,500,000
CONST ENG \$	3,100,000	1	\$ 900	\$ 100	\$ 0	\$ 0	0	\$ 1,000
CONTING \$	1,244,000	TOTAL	\$ 900	\$ 62,500,100	\$ 0	\$ 0	0	\$ 62,501,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,338,000							
TOTAL CST \$	69,907,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	GUADALUPE	0915-46-043	VA	C	SEGUIN	\$ 1,206,888	
LIMITS FROM In Seguin along Community Park		PROJECT SPONSOR Seguin						
LIMITS TO on N. Vaughn and San Antonio Ave		REVISION DATE 11/2015						
PROJECT Construct sidewalks alongside and within the New Community Park		MPO PROJ NUM 4054						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016 and revise		PROJECT 10/15 - move from FY 2015 to FY 2015 and revise limits; 1						
P7 e limits		HISTORY /15 - TAP; fixed amount						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	59,137	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 833,510	\$ 0	\$ 0	\$ 208,378	\$ 165,000	\$ 1,206,888
CONSTR \$	1,206,888	TOTAL	\$ 833,510	\$ 0	\$ 0	\$ 208,378	\$ 165,000	\$ 1,206,888
CONST ENG \$	76,999							
CONTING \$	15,696							
INDIRECT \$	58,293							
BOND FIN \$	0							
PT CHG ORD \$	69,759							
TOTAL CST \$	1,486,644							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-560	VA	T	SAN ANTONIO	\$ 20,520,000	
LIMITS FROM Various locations in Bexar County		PROJECT SPONSOR VIA						
LIMITS TO .		REVISION DATE 11/2015						
PROJECT Bus purchase, park & ride facilities, and bus stop amenities		MPO PROJ NUM 4058						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016; see proj		PROJECT 10/15 - project has \$4,104,000 in TDCs which are not calcu						
P7 ect #9831 in the Transit side of the TIP		HISTORY lated in the funding total; move from FY 2015 to FY 2016;						
		4/15 - add project; \$35M from TTC in June 2014						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,005,480	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 16,416,000	\$ 0	\$ 0	\$ 4,104,000	\$ 0	\$ 20,520,000
CONSTR \$	20,520,000	TOTAL	\$ 16,416,000	\$ 0	\$ 0	\$ 4,104,000	\$ 0	\$ 20,520,000
CONST ENG \$	1,309,176							
CONTING \$	264,780							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,186,056							
TOTAL CST \$	24,285,492							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-557	VA	C	SAN ANTONIO	\$ 1,767,466	
LIMITS FROM In San Antonio at various locations							PROJECT SPONSOR CoSA	
LIMITS TO near Poe Middle School							REVISION DATE 11/2015	
PROJECT Construct sidewalks and pedestrian improvements near Poe Middle School							MPO PROJ NUM 4056	
DESCR							FUNDING CAT(S) 9TAP	
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016 and revise P7 e match to reflect EDCP project		PROJECT 10/15 - move from FY 2015 to FY 2016 and revise match to						
		HISTORY reflect EDCP project; 1/15 - TAP; fixed amount						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	86,605	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 1,413,973	\$ 152,002	\$ 0	\$ 201,491	\$ 0	
CONSTR \$	1,767,466	TOTAL	\$ 1,413,973	\$ 152,002	\$ 0	\$ 201,491	\$ 0	
CONST ENG \$	112,764							
CONTING \$	22,799	COST OF APPROVED PHASES \$ 1,767,466						
INDIRECT \$	85,369							
BOND FIN \$	0							
PT CHG ORD \$	102,161							
TOTAL CST \$	2,177,164							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-555	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM In San Antonio on US 281, Loop 345							PROJECT SPONSOR VIA	
LIMITS TO and Spur 536 Corridors							REVISION DATE 11/2015	
PROJECT Construct curb ramps, curbs, sidewalks and other pedestrian related infrastructure							MPO PROJ NUM 4055	
DESCR re within the three corridors							FUNDING CAT(S) 9TAP	
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016 and revise P7 e match to reflect EDCP project		PROJECT 10/15 - move from FY 2015 to FY 2016 and revise match to						
		HISTORY reflect EDCP project; 1/15 - TAP; fixed amount						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 800,000	\$ 86,000	\$ 0	\$ 114,000	\$ 0	
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 86,000	\$ 0	\$ 114,000	\$ 0	
CONST ENG \$	63,800							
CONTING \$	12,900	COST OF APPROVED PHASES \$ 1,000,000						
INDIRECT \$	48,300							
BOND FIN \$	0							
PT CHG ORD \$	57,800							
TOTAL CST \$	1,231,800							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-556	VA	C	SAN ANTONIO	\$ 1,208,596	
LIMITS FROM In San Antonio from S New Braunfels							PROJECT SPONSOR BCB	
LIMITS TO Old Corpus Christi Road							REVISION DATE 11/2015	
PROJECT Construct multi-use trail with signing, lighting and drainage							MPO PROJ NUM 4051	
DESCR							FUNDING CAT(S) 9TAP	
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016 P7		PROJECT 10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount						
		HISTORY mount						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	59,221	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 814,084	\$ 0	\$ 0	\$ 203,521	\$ 190,991	
CONSTR \$	1,208,596	TOTAL	\$ 814,084	\$ 0	\$ 0	\$ 203,521	\$ 190,991	
CONST ENG \$	77,108							
CONTING \$	15,590	COST OF APPROVED PHASES \$ 1,208,596						
INDIRECT \$	58,376							
BOND FIN \$	0							
PT CHG ORD \$	69,858							
TOTAL CST \$	1,488,749							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-512	VA	C	OTHER	\$ 267,000	
LIMITS FROM Alamo Area MPO: In Bexar, Comal		PROJECT SPONSOR AACOG						
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 11/2015						
PROJECT Alamo Area Commute Solutions Pgm - FY 2015		MPO PROJ NUM 3995						
DESCR		FUNDING CAT(S) 7						
REMARKS 1st Qtr 16 - local match is TDCs and move from FY 2 P7 015 to FY 2016		PROJECT HISTORY 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/12 - funded through STP-MM project selection process; fixed amount						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	\$ 267,000
CONSTR \$	267,000	TOTAL	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	\$ 267,000
CONST ENG \$	0	PHASES						
CONTING \$	0	\$ 267,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	267,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-01-059	Loop 1604	C,E,R	SAN ANTONIO	\$ 93,801,000	
LIMITS FROM US 90		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1957 - Potranco Road		REVISION DATE 11/2015						
PROJECT Expand to 4 lane expressway - 4 non-toll lanes		MPO PROJ NUM 5127						
DESCR		FUNDING CAT(S) 1,3LC						
REMARKS 1st Qtr 16 - revise cost and funding P7		PROJECT HISTORY 10/15 - revise cost and funding; 4/14 - reconfigured from current projects						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,862,070	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,800,000	\$ 23,800,000
CONSTR \$	78,817,746	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000,000	\$ 70,000,000
CONST ENG \$	3,743,843	1	\$ 800	\$ 200	\$ 0	\$ 0	\$ 0	\$ 1,000
CONTING \$	2,175,370	TOTAL	\$ 800	\$ 200	\$ 0	\$ 0	\$ 93,800,000	\$ 93,801,000
INDIRECT \$	0	PHASES						
BOND FIN \$	0	\$ 93,801,000						
PT CHG ORD \$	5,201,971							
TOTAL CST \$	93,801,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-534	VA	C,E	SAN ANTONIO	\$ 1,251,785	
LIMITS FROM Various locations around downtown San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO -		REVISION DATE 11/2015						
PROJECT Low impact landscape around downtown San Antonio freeway entrances		MPO PROJ NUM 4036						
DESCR		FUNDING CAT(S)						
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016 P7		PROJECT HISTORY 10/15 - move from FY 2015 to FY 2016; 8/13 - MPO selected 2012 TE Project; fixed amount						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	61,337	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TE	\$ 1,001,428	\$ 0	\$ 0	\$ 250,357	\$ 0	\$ 1,251,785
CONSTR \$	1,251,785	TOTAL	\$ 1,001,428	\$ 0	\$ 0	\$ 250,357	\$ 0	\$ 1,251,785
CONST ENG \$	79,864	PHASES						
CONTING \$	88,501	\$ 1,251,785						
INDIRECT \$	63,841							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,545,328							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-01-056	Loop 1604	C,E,R	SAN ANTONIO	\$ 93,001,000	
LIMITS FROM FM 1957 - Potranco Road		PROJECT SPONSOR TxDOT						
LIMITS TO FM 471 - Culebra Road		REVISION DATE 11/2015						
PROJECT DESCR Expand to 4 lane expressway - 4 non-toll lanes		MPO PROJ NUM 4012						
REMARKS 1st Qtr 16 - revise cost and funding		FUNDING CAT(S) 1,3LC						
P7		PROJECT HISTORY 10/15 - revise cost and funding; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,769,668	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,444,213	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,200,000	\$ 28,200,000
CONSTR \$	76,932,012	1	\$ 800	\$ 200	\$ 0	\$ 0	\$ 0	\$ 1,000
CONST ENG \$	3,654,270	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,800,000	\$ 64,800,000
CONTING \$	2,123,324	TOTAL	\$ 800	\$ 200	\$ 0	\$ 0	\$ 93,000,000	\$ 93,001,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	5,077,513							
TOTAL CST \$	93,001,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-513	VA	C	OTHER	\$ 267,000	
LIMITS FROM Alamo Area MPO: In Bexar, Comal		PROJECT SPONSOR AACOG						
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 11/2015						
PROJECT DESCR Alamo Area Commute Solutions Pgm - FY 2016		MPO PROJ NUM 4001						
REMARKS 1st Qtr 16 - local match is TDCs		FUNDING CAT(S) 7						
P7		PROJECT HISTORY 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/12 - funded through STP-MM project selection process; fixed amount						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	\$ 267,000
CONSTR \$	267,000	TOTAL	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	\$ 267,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	267,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2104-02-027	FM 1957	C	OTHER	\$ 37,500,000	
LIMITS FROM SH 211		PROJECT SPONSOR BxCo						
LIMITS TO Loop 1604		REVISION DATE 11/2015						
PROJECT DESCR Expand from 2 lanes to 4 lane divided		MPO PROJ NUM 3563						
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016		FUNDING CAT(S) 3PTF						
P7		PROJECT HISTORY 10/15 - move from FY 2015 to FY 2016; 7/13 - move from FY 2013 to FY 2014; Pass through financing project to be reimbursed from Cat 12						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,837,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,500,000	\$ 37,500,000
CONSTR \$	37,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,500,000	\$ 37,500,000
CONST ENG \$	1,687,500							
CONTING \$	2,437,500							
INDIRECT \$	2,126,250							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	45,588,750							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0849-01-046	FM 471	C	OTHER	\$ 15,500,000	
LIMITS FROM Old FM 471		PROJECT SPONSOR BxCo						
LIMITS TO FM 1560		REVISION DATE 11/2015						
PROJECT DESCR Widen roadway from 2 to 4 lanes		MPO PROJ NUM 3960						
REMARKS 1st Qtr 16 - move from FY 2015 to FY 2016		FUNDING CAT(S)						
P7		PROJECT HISTORY 10/15 - move from FY 2015 to FY 2016; 1/13 - correct limits; Pass through financing project to be reimbursed from Cat 12						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	759,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,500,000	\$ 15,500,000
CONSTR \$	15,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,500,000	\$ 15,500,000
CONST ENG \$	768,800	COST OF APPROVED PHASES						
CONTING \$	888,150	\$ 15,500,000						
INDIRECT \$	1,061,750							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,978,200							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0216-01-055	LP 337	C	NEW BRAUNFELS	\$ 15,501,000	
LIMITS FROM River Road		PROJECT SPONSOR TxDOT						
LIMITS TO SH 46		REVISION DATE 11/2015						
PROJECT DESCR Expand from 2 to 4 lane divided, including sidewalk and bike accommodation		MPO PROJ NUM 9111.2						
REMARKS 1st Qtr 16 - add project		FUNDING CAT(S) 1,2M,4						
P7		PROJECT HISTORY 10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoptio n of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	759,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 11,408,000	\$ 0	\$ 0	0	\$ 11,408,000
CONSTR \$	15,501,000	2M	\$ 0	\$ 4,092,000	\$ 0	\$ 0	0	\$ 4,092,000
CONST ENG \$	768,800	1	\$ 800	\$ 200	\$ 0	\$ 0	0	\$ 1,000
CONTING \$	308,450	TOTAL	\$ 800	\$ 15,500,200	\$ 0	\$ 0	0	\$ 15,501,000
INDIRECT \$	889,700	COST OF APPROVED PHASES						
BOND FIN \$	0							
PT CHG ORD \$	579,700							
TOTAL CST \$	18,807,150							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0216-01-036	LP 337	C	NEW BRAUNFELS	\$ 15,501,000	
LIMITS FROM SH 46, southerly		PROJECT SPONSOR TxDOT						
LIMITS TO IH 35		REVISION DATE 11/2015						
PROJECT DESCR Expand from 2 to 4 lane divided, including sidewalk and bike accommodation		MPO PROJ NUM 9111.1						
REMARKS 1st Qtr 16 - add project		FUNDING CAT(S) 1,2M						
P7		PROJECT HISTORY 10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoptio n of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	759,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 15,500,000	\$ 0	\$ 0	0	\$ 15,500,000
CONSTR \$	15,501,000	1	\$ 800	\$ 200	\$ 0	\$ 0	0	\$ 1,000
CONST ENG \$	768,800	TOTAL	\$ 800	\$ 15,500,200	\$ 0	\$ 0	0	\$ 15,501,000
CONTING \$	308,450	COST OF APPROVED PHASES						
INDIRECT \$	889,700							
BOND FIN \$	0							
PT CHG ORD \$	579,700							
TOTAL CST \$	18,807,150							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0216-01-054	LP 337	C	NEW BRAUNFELS	\$ 13,500,000	
LIMITS FROM River Road		PROJECT SPONSOR TxDOT						
LIMITS TO Hillcrest Drive		REVISION DATE 11/2015						
PROJECT DESCR Expand from 2 to 4 lane divided, including sidewalk and bike accommodation		MPO PROJ NUM 5113						
REMARKS 1st Qtr 16 - add project		FUNDING CAT(S) 3LC,7						
P7		PROJECT HISTORY 10/15 - add project to TIP (from FY 2019) and revise fund ing; 4/14 - funded through STP-MM project selection proce ss						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	661,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	0	\$ 8,500,000
CONSTR \$	13,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	5,000,000	\$ 5,000,000
CONST ENG \$	669,600	TOTAL	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	5,000,000	\$ 13,500,000
CONTING \$	268,650	COST OF APPROVED PHASES						
INDIRECT \$	774,900							
BOND FIN \$	0							
PT CHG ORD \$	504,900							
TOTAL CST \$	16,379,550							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0215-06-039	SH 46	C	OTHER	\$ 11,001,000	
LIMITS FROM Herff Road		PROJECT SPONSOR TxDOT						
LIMITS TO Amann Road		REVISION DATE 11/2015						
PROJECT DESCR Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane		MPO PROJ NUM 9113						
REMARKS 1st Qtr 16 - add project		FUNDING CAT(S) 1,3LC,4						
P7		PROJECT HISTORY 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 add ption of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	499,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 9,900,000	\$ 0	\$ 0	\$ 0	\$ 9,900,000
CONSTR \$	11,001,000	1	\$ 800	\$ 200	\$ 0	\$ 0	\$ 0	\$ 1,000
CONST ENG \$	408,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONTING \$	714,000	TOTAL	\$ 800	\$ 9,900,200	\$ 0	\$ 0	\$ 1,100,000	\$ 11,001,000
INDIRECT \$	204,000							
BOND FIN \$	0							
PT CHG ORD \$	408,000							
TOTAL CST \$	12,434,800							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0073-08-183	IH 37	C	SAN ANTONIO	\$ 2,900,000	
LIMITS FROM Loop 13		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410		REVISION DATE 11/2015						
PROJECT DESCR Construction of a partial frontage road, ramps, and intersection improvements		MPO PROJ NUM 4969						
REMARKS 1st Qtr 16 - add project		FUNDING CAT(S) 11,3LC						
P7		PROJECT HISTORY 10/15 - add project						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	142,100	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,175,000	\$ 2,175,000
CONSTR \$	2,900,000	11	\$ 652,500	\$ 72,500	\$ 0	\$ 0	\$ 0	\$ 725,000
CONST ENG \$	185,020	TOTAL	\$ 652,500	\$ 72,500	\$ 0	\$ 0	\$ 2,175,000	\$ 2,900,000
CONTING \$	37,410							
INDIRECT \$	166,460							
BOND FIN \$	0							
PT CHG ORD \$	167,620							
TOTAL CST \$	3,598,610							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0016-05-115	IH 35	C	OTHER	\$ 8,001,000	
LIMITS FROM at FM 1103		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 11/2015						
PROJECT DESCR Reconstruct existing bridge, construct new turnarounds and intersection operational improvements		MPO PROJ NUM 5160						
REMARKS 1st Qtr 16 - add project		FUNDING CAT(S) 1,2M						
P7		PROJECT HISTORY 10/15 - add project (Prop 1)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,001,000	1	\$ 900	\$ 100	\$ 0	\$ 0	\$ 0	\$ 1,000
CONST ENG \$	396,800	TOTAL	\$ 900	\$ 8,000,100	\$ 0	\$ 0	\$ 0	\$ 8,001,000
CONTING \$	159,200							
INDIRECT \$	459,200							
BOND FIN \$	0							
PT CHG ORD \$	299,200							
TOTAL CST \$	9,707,400							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0915-17-063	VA	C	NEW BRAUNFELS	\$ 1,216,815	
LIMITS FROM		Various locations in New Braunfels		PROJECT SPONSOR NB				
LIMITS TO		near Lone Star Elementary School		REVISION DATE 11/2015				
PROJECT		Construction of sidewalk improvements, pedestrian ramps, crossings and signage		MPO PROJ NUM 4053				
DESCR				FUNDING CAT(S) 9TAP				
REMARKS		1st Qtr 16 - move from FY 2015 to FY 2017		PROJECT HISTORY 10/15 - move from FY 2015 to FY 2017; 1/15 - TAP; fixed amount				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	59,623	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 973,452	\$ 0	\$ 0	\$ 243,363	\$ 0	
CONSTR \$	1,216,815	TOTAL	\$ 973,452	\$ 0	\$ 0	\$ 243,363	\$ 0	
CONST ENG \$	77,633	COST OF APPROVED PHASES						
CONTING \$	15,696	\$ 1,216,815						
INDIRECT \$	58,773							
BOND FIN \$	0							
PT CHG ORD \$	70,333							
TOTAL CST \$	498,644							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-547	VA	C	OTHER	\$ 267,000	
LIMITS FROM		Alamo Area MPO: In Bexar, Comal		PROJECT SPONSOR AACOG				
LIMITS TO		Guadalupe & partial Kendall County		REVISION DATE 11/2015				
PROJECT		Alamo Area Commute Solutions Pgm - FY 2017		MPO PROJ NUM 5101				
DESCR				FUNDING CAT(S) 7				
REMARKS		1st Qtr 16 - local match is TDCs		PROJECT HISTORY 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	
CONSTR \$	267,000	TOTAL	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 267,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	267,000							

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-514	CS	C	LEON VALLEY	\$ 933,000	
LIMITS FROM		SH 16 Bandera Road bridge		PROJECT SPONSOR LV				
LIMITS TO		Crystal Hills Park		REVISION DATE 11/2015				
PROJECT		Construction of a hike and bike trail along Huebner Creek		MPO PROJ NUM 3992				
DESCR				FUNDING CAT(S)				
REMARKS		1st Qtr 16 - move from FY 2015 to FY 2017 and revise limits		PROJECT HISTORY 10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	45,717	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	
CONSTR \$	933,000	TOTAL	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	
CONST ENG \$	59,525	COST OF APPROVED PHASES						
CONTING \$	65,963	\$ 933,000						
INDIRECT \$	63,911							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,168,116							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	GUADALUPE	1268-02-027	FM 1103	C	OTHER	\$ 22,500,000	
LIMITS FROM Comal C/L							PROJECT SPONSOR TxDOT	
LIMITS TO Rodeo Way							REVISION DATE 11/2015	
PROJECT DESCR Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							MPO PROJ NUM 4971	
REMARKS 1st Qtr 16 - add project							FUNDING CAT(S) 1,3LC	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,102,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	3,285,000	1	\$ 12,024,000	\$ 3,006,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	22,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 7,470,000	\$ 7,470,000	
CONST ENG \$	1,116,000	TOTAL	\$ 12,024,000	\$ 3,006,000	\$ 0	\$ 7,470,000	\$ 22,500,000	
CONTING \$	447,750							
INDIRECT \$	12,915,000							
BOND FIN \$	0							
PT CHG ORD \$	841,500							
TOTAL CST \$	38,584,250							
COST OF APPROVED PHASES								
	\$ 22,500,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	1268-01-013	FM 1103	C	OTHER	\$ 1,500,000	
LIMITS FROM IH 35							PROJECT SPONSOR TxDOT	
LIMITS TO Guadalupe C/L							REVISION DATE 11/2015	
PROJECT DESCR Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							MPO PROJ NUM 4970	
REMARKS 1st Qtr 16 - add project							FUNDING CAT(S) 1,3LC	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	870,000	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
CONST ENG \$	74,400	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 500,000	\$ 1,500,000	
CONTING \$	29,850							
INDIRECT \$	86,100							
BOND FIN \$	0							
PT CHG ORD \$	56,100							
TOTAL CST \$	2,689,950							
COST OF APPROVED PHASES								
	\$ 1,500,000							
2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-543	VA	C	OTHER	\$ 267,000	
LIMITS FROM Alamo Area MPO: Bexar, Comal							PROJECT SPONSOR AACOG	
LIMITS TO Guadalupe & partial Kendall County							REVISION DATE 11/2015	
PROJECT DESCR Alamo Area Commute Solutions Program (FY 2018)							MPO PROJ NUM 5102	
REMARKS 1st Qtr 16 - local match is TDCs							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	
CONSTR \$	267,000	TOTAL	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	267,000							
COST OF APPROVED PHASES								
	\$ 267,000							



2015-2018 Statewide Transportation Improvement Program

Sherman-Denison MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY		YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0202-08-059	FM 131	C,E	OTHER		\$ 3,239,100	
LIMITS FROM AT US 82		PROJECT SPONSOR							
LIMITS TO .		REVISION DATE 11/2015							
PROJECT RECONSTRUCT INTERCHANGE		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	169,992		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2U	\$ 0	\$ 1,619,550	\$ 0	\$ 0	\$ 0	\$ 1,619,550
CONSTR \$	3,469,226		1	\$ 0	\$ 1,619,550	\$ 0	\$ 0	\$ 0	\$ 1,619,550
CONST ENG \$	221,336		TOTAL	\$ 0	\$ 3,239,100	\$ 0	\$ 0	\$ 0	\$ 3,239,100
CONTING \$	44,753								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,905,307								



2015-2018 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY		YOE COST	
TYLER	TYLER	SMITH	0910-16-134	VA	R	OTHER	\$	500,000	
LIMITS FROM WHITEHOUSE		PROJECT SPONSOR NET RMA							
LIMITS TO TROUP		REVISION DATE 11/2015							
PROJECT PURCHASE 7.25 MILE OF ABANDONED UNION PACIFIC RAILROAD CORRIDOR		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		12	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	0	COST OF APPROVED PHASES	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0	\$ 500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								



2015-2018 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0088-05-092	US 59	C	VICTORIA	\$ 12,000,000	
LIMITS FROM		Hanselman Road		PROJECT SPONSOR				
LIMITS TO				REVISION DATE 11/2015				
PROJECT DESCR		Add overpass		MPO PROJ NUM				
REMARKS		P7		FUNDING CAT(S)				
				PROJECT HISTORY				
				Proposition 1 project				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	2U	\$ 0	\$ 2,868,000	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 12,000,000	4	\$ 0	\$ 9,054,000	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 0	1	\$ 0	\$ 78,000	\$ 0	\$ 0	\$ 0	
CONTING	\$ 0	TOTAL	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 12,500,000							



2015-2018 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
WACO	WACO	MC LENNAN	0258-09-124	SH 6	C	WACO	\$ 12,000,000		
LIMITS FROM Brazos River							PROJECT SPONSOR TxDOT		
LIMITS TO SP 484 / SH 6							REVISION DATE 11/2015		
PROJECT DESCR Widen to 4 lanes divided and construct bridge over Brazos River							MPO PROJ NUM S-036A		
REMARKS Project coextensive with Loop 340							FUNDING CAT(S) 2U,4		
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 771,657		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF APPROVED PHASES	2U	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
CONSTR	\$ 12,000,000		4	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG	\$ 787,405		TOTAL	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONTING	\$ 1,102,367								
INDIRECT	\$ 744,885								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 15,406,314								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0833-03-036	FM 1637	C	WACO	\$ 11,000,000	
LIMITS FROM FM 2490							PROJECT SPONSOR TxDOT	
LIMITS TO FM 185							REVISION DATE 11/2015	
PROJECT DESCR Widen to 4 lanes divided							MPO PROJ NUM S-003B	
REMARKS P7							FUNDING CAT(S) 2U,4	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	550,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	3,500,000	2U	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	11,000,000	4	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	495,000	TOTAL	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	
CONTING \$	440,000							
INDIRECT \$	495,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,480,000							



2015-2018 Statewide Transportation Improvement Program

TxDOT Statewide District

Transit Projects

2015-2018 STIP

11/2015 Revision: Pending Approval

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TxDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 10,137,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 5,200,600
PROJECT DESCRIPTION:	Texas Rural Transit Asset Replacement Project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 20,802,400
AMENDMENT REQUEST:	Project Added	FISCAL YEAR COST (YOE):	\$ 36,140,000
REMARKS:	Funds include \$20,802,400 from TIGER VII award, \$10,137,000 flexed from FWHA/STP, and \$5,200,600 state funds.	TOTAL PROJECT COST:	\$ 36,140,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 2,027,400
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12788.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-010		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CONSTRUCTION OF TEXRAIL		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS:		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12787.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	15,997
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	15,997
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	31,994
REMARKS:		TOTAL PROJECT COST: \$	31,994
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SENIOR CENTER RESOURCES AND PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12780.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	389,180
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: INCREASING GROWTH IN TRANSIT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	150,000
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	539,180
REMARKS:		TOTAL PROJECT COST: \$	539,180
		TRANS. DEV. CREDITS REQUESTED: \$	40,336
		TRANS. DEV. CREDITS AWARDED: \$	40,336
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: COMMUNITY COUNCIL OF GREATER DALLAS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12778.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	905,860
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RIDER SUPPORT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	905,860
REMARKS:		TOTAL PROJECT COST: \$	905,860
		TRANS. DEV. CREDITS REQUESTED: \$	181,172
		TRANS. DEV. CREDITS AWARDED: \$	181,172
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS/FORT WORTH INTERNATIONAL AIRPORT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12777.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	2,375,650
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: DFW TRE SHUTTLE SERVICE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	1,485,715
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	3,861,365
REMARKS:		TOTAL PROJECT COST: \$	3,861,365
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CATHOLIC CHARITIES OF FORT WORTH		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12776.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	524,350
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: EMPLOYMENT ACCESS - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	296,533
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	820,883
REMARKS:		TOTAL PROJECT COST: \$	820,883
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12726.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	418,016
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	73,768
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	491,784
REMARKS:		TOTAL PROJECT COST: \$	491,784
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12716.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	10,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	10,000
REMARKS:		TOTAL PROJECT COST: \$	10,000
		TRANS. DEV. CREDS REQUESTED: \$	2,000
		TRANS. DEV. CREDS AWARDED: \$	2,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: KAUFMAN COUNTY SENIOR CITIZENS SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12689.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	204,960
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	204,960
REMARKS:		TOTAL PROJECT COST: \$	204,960
		TRANS. DEV. CREDITS REQUESTED: \$	40,992
		TRANS. DEV. CREDITS AWARDED: \$	40,992
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12558.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,176,325
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	207,587
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,383,912
REMARKS:		TOTAL PROJECT COST: \$	1,383,912
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12246.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	29,154
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	29,154
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	58,308
REMARKS:		TOTAL PROJECT COST: \$	58,308
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12154.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	76,581
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	76,581
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	153,162
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12151.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	194,334
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	194,334
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	388,668
REMARKS:		TOTAL PROJECT COST: \$	388,668
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12767.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	109,470
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	109,470
REMARKS:		TOTAL PROJECT COST: \$	109,470
		TRANS. DEV. CREDS REQUESTED: \$	21,894
		TRANS. DEV. CREDS AWARDED: \$	21,894
		T. DEV. CREDS AWARD DATE: 01/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12766.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	20,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF MISCELLANEOUS EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	20,000
REMARKS:		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDS REQUESTED: \$	4,000
		TRANS. DEV. CREDS AWARDED: \$	4,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12765.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-002		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	72,000
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	144,000
REMARKS:		TOTAL PROJECT COST: \$	144,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12764.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	308,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	308,000
REMARKS:		TOTAL PROJECT COST: \$	308,000
		TRANS. DEV. CREDITS REQUESTED: \$	61,600
		TRANS. DEV. CREDITS AWARDED: \$	61,600
		T. DEV. CREDITS AWARD DATE: 01/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12760.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	125,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDITS REQUESTED: \$	25,000
		TRANS. DEV. CREDITS AWARDED: \$	25,000
		T. DEV. CREDITS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12759.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	250,000
		TRANS. DEV. CREDITS REQUESTED: \$	50,000
		TRANS. DEV. CREDITS AWARDED: \$	50,000
		T. DEV. CREDITS AWARD DATE: 01/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12758.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	75,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF RADIOS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	75,000
REMARKS:		TOTAL PROJECT COST: \$	75,000
		TRANS. DEV. CREDITS REQUESTED: \$	15,000
		TRANS. DEV. CREDITS AWARDED: \$	15,000
		T. DEV. CREDITS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12757.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF MISCELLANEOUS EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12756.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF BUS SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12752.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-002		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12751.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	24,120
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	24,120
REMARKS:		TOTAL PROJECT COST: \$	24,120
		TRANS. DEV. CREDS REQUESTED: \$	4,824
		TRANS. DEV. CREDS AWARDED: \$	4,824
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12750.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	10,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12749.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	56,250
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	56,250
REMARKS:		TOTAL PROJECT COST: \$	56,250
		TRANS. DEV. CREDS REQUESTED: \$	11,250
		TRANS. DEV. CREDS AWARDED: \$	11,250
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12748.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	10,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	10,000
REMARKS:		TOTAL PROJECT COST: \$	10,000
		TRANS. DEV. CREDS REQUESTED: \$	2,000
		TRANS. DEV. CREDS AWARDED: \$	2,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12747.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	10,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	10,000
REMARKS:		TOTAL PROJECT COST: \$	10,000
		TRANS. DEV. CREDS REQUESTED: \$	2,000
		TRANS. DEV. CREDS AWARDED: \$	2,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12741.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	263,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	263,000
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	526,000
REMARKS:		TOTAL PROJECT COST: \$	526,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12732.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	558,801
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	139,701
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	698,502
REMARKS:		TOTAL PROJECT COST: \$	698,502
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12731.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	113,731
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	113,731
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	227,462
REMARKS:		TOTAL PROJECT COST: \$	227,462
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12717.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	104,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	104,000
REMARKS:		TOTAL PROJECT COST: \$	104,000
		TRANS. DEV. CREDS REQUESTED: \$	20,800
		TRANS. DEV. CREDS AWARDED: \$	20,800
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12672.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	350,000
REMARKS:		TOTAL PROJECT COST: \$	350,000
		TRANS. DEV. CREDS REQUESTED: \$	70,000
		TRANS. DEV. CREDS AWARDED: \$	70,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12670.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SHOP EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	250,000
		TRANS. DEV. CREDS REQUESTED: \$	50,000
		TRANS. DEV. CREDS AWARDED: \$	50,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12664.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	20,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	20,000
REMARKS:		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDS REQUESTED: \$	4,000
		TRANS. DEV. CREDS AWARDED: \$	4,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12663.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12662.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	1,400,000
REMARKS:		TOTAL PROJECT COST: \$	1,400,000
		TRANS. DEV. CREDITS REQUESTED: \$	210,000
		TRANS. DEV. CREDITS AWARDED: \$	210,000
		T. DEV. CREDITS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12628.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	295,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	295,000
REMARKS:		TOTAL PROJECT COST: \$	295,000
		TRANS. DEV. CREDITS REQUESTED: \$	44,250
		TRANS. DEV. CREDITS AWARDED: \$	44,250
		T. DEV. CREDITS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12627.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	199,040
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	199,040
REMARKS:		TOTAL PROJECT COST: \$	199,040
		TRANS. DEV. CREDITS REQUESTED: \$	39,808
		TRANS. DEV. CREDITS AWARDED: \$	39,808
		T. DEV. CREDITS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12567.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	10,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	10,000
REMARKS:		TOTAL PROJECT COST: \$	10,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,000
		TRANS. DEV. CREDITS AWARDED: \$	2,000
		T. DEV. CREDITS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12484.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 175,380
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SOFTWARE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	NO CHAGE	FISCAL YEAR COST (YOE):	\$ 175,380
REMARKS:		TOTAL PROJECT COST:	\$ 175,380
		TRANS. DEV. CREDS REQUESTED:	\$ 35,076
		TRANS. DEV. CREDS AWARDED:	\$ 35,076
		T. DEV. CREDS AWARD DATE:	01/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12483.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 85,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF HARDWARE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	NO CHANGE	FISCAL YEAR COST (YOE):	\$ 85,000
REMARKS:		TOTAL PROJECT COST:	\$ 85,000
		TRANS. DEV. CREDS REQUESTED:	\$ 17,000
		TRANS. DEV. CREDS AWARDED:	\$ 17,000
		T. DEV. CREDS AWARD DATE:	01/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12346.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 60,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROJECT ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	NO CHANGE	FISCAL YEAR COST (YOE):	\$ 60,000
REMARKS:		TOTAL PROJECT COST:	\$ 60,000
		TRANS. DEV. CREDS REQUESTED:	\$ 12,000
		TRANS. DEV. CREDS AWARDED:	\$ 12,000
		T. DEV. CREDS AWARD DATE:	01/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12307.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 125,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF HARDWARE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	NO CHANGE	FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:		TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 25,000
		TRANS. DEV. CREDS AWARDED:	\$ 25,000
		T. DEV. CREDS AWARD DATE:	01/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12247.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	10,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12244.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDS REQUESTED: \$	45,000
		TRANS. DEV. CREDS AWARDED: \$	45,000
		T. DEV. CREDS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12241.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	139,238
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	139,238
REMARKS:		TOTAL PROJECT COST: \$	139,238
		TRANS. DEV. CREDS REQUESTED: \$	27,848
		TRANS. DEV. CREDS AWARDED: \$	27,848
		T. DEV. CREDS AWARD DATE: 01/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12045.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,028,488
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	1,028,488
REMARKS:		TOTAL PROJECT COST: \$	1,028,488
		TRANS. DEV. CREDS REQUESTED: \$	154,274
		TRANS. DEV. CREDS AWARDED: \$	154,274
		T. DEV. CREDS AWARD DATE: 01/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12678.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 321,885
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 321,885
REMARKS:		TOTAL PROJECT COST:	\$ 321,885
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF ARLINGTON	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12651.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 654,818
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 224,749
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 430,069
AMENDMENT REQUEST:	REVISE AGENCY TO CITY OF ARLINGTON; REVISE FUNDING	FISCAL YEAR COST (YOE):	\$ 1,309,636
REMARKS:		TOTAL PROJECT COST:	\$ 1,309,636
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12644.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 105,426
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 26,357
AMENDMENT REQUEST:	DECREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 131,783
REMARKS:		TOTAL PROJECT COST:	\$ 131,783
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12465.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 462,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 462,000
AMENDMENT REQUEST:	NO CHANGE	FISCAL YEAR COST (YOE):	\$ 924,000
REMARKS:		TOTAL PROJECT COST:	\$ 924,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12549.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	300,000
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	1,500,000
REMARKS:		TOTAL PROJECT COST: \$	1,500,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12535.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	2,139,700
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	534,925
AMENDMENT REQUEST: DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,674,625
REMARKS:		TOTAL PROJECT COST: \$	2,674,625
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12534.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,160,834
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	290,209
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	1,451,043
REMARKS:		TOTAL PROJECT COST: \$	1,451,043
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12515.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	563,625
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	140,907
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	704,532
REMARKS:		TOTAL PROJECT COST: \$	704,532
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12415.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	563,625
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ASSOCIATED TRANSIT IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	140,907
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	704,532
REMARKS:		TOTAL PROJECT COST: \$	704,532
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12390.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	3,403,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	600,530
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	4,003,530
REMARKS:		TOTAL PROJECT COST: \$	4,003,530
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12356.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	561,234
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	140,309
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	701,543
REMARKS:		TOTAL PROJECT COST: \$	701,543
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12354.15		FISCAL YEAR: 2015	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	56,124
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	14,031
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	70,155
REMARKS:		TOTAL PROJECT COST: \$	70,155
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12104.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 56,124
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ASSOCIATED TRANSIT IMPROVEMENTS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 14,031
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 70,155
REMARKS:		TOTAL PROJECT COST:	\$ 70,155
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12034.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 227,763
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ASSOCIATED TRANSIT IMPROVEMENTS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 56,941
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 284,704
REMARKS:		TOTAL PROJECT COST:	\$ 284,704
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12033.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 9,205,894
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 2,301,474
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 11,507,368
REMARKS:		TOTAL PROJECT COST:	\$ 11,507,368
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12028.15	FISCAL YEAR:	2015
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 47,473,070
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 47,473,070
REMARKS:		TOTAL PROJECT COST:	\$ 47,473,070
		TRANS. DEV. CREDS REQUESTED:	\$ 9,494,614
		TRANS. DEV. CREDS AWARDED:	\$ 9,494,614
		T. DEV. CREDS AWARD DATE:	01/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12796.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,329,597
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE EXPANSION VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 1,329,597
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 199,440
		TRANS. DEV. CREDS AWARDED:	\$ 199,440
		T. DEV. CREDS AWARD DATE:	10/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12793.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 63,610
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROJECT ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 63,610
REMARKS:		TOTAL PROJECT COST:	\$ 63,610
		TRANS. DEV. CREDS REQUESTED:	\$ 12,722
		TRANS. DEV. CREDS AWARDED:	\$ 12,722
		T. DEV. CREDS AWARD DATE:	10/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12792.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 441,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE - JARC	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 441,000
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 882,000
REMARKS:		TOTAL PROJECT COST:	\$ 882,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12791.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDS AWARDED:	\$ 30,000
		T. DEV. CREDS AWARD DATE:	10/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12790.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF MISCELLANEOUS EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	150,000
REMARKS:		TOTAL PROJECT COST: \$	150,000
		TRANS. DEV. CREDS REQUESTED: \$	30,000
		TRANS. DEV. CREDS AWARDED: \$	30,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12789.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF FARE COLLECTION EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: COMMUNITY TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12786.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	15,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	15,000
REMARKS:		TOTAL PROJECT COST: \$	15,000
		TRANS. DEV. CREDS REQUESTED: \$	3,000
		TRANS. DEV. CREDS AWARDED: \$	3,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12785.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12784.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	270,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	270,000
REMARKS:		TOTAL PROJECT COST: \$	270,000
		TRANS. DEV. CREDITS REQUESTED: \$	54,000
		TRANS. DEV. CREDITS AWARDED: \$	54,000
		T. DEV. CREDITS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12783.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	441,209
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	441,209
REMARKS:		TOTAL PROJECT COST: \$	441,209
		TRANS. DEV. CREDITS REQUESTED: \$	66,182
		TRANS. DEV. CREDITS AWARDED: \$	66,182
		T. DEV. CREDITS AWARD DATE: 10/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12782.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	25,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	25,000
REMARKS:		TOTAL PROJECT COST: \$	25,000
		TRANS. DEV. CREDITS REQUESTED: \$	5,000
		TRANS. DEV. CREDITS AWARDED: \$	5,000
		T. DEV. CREDITS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12781.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	9,600
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	9,600
REMARKS:		TOTAL PROJECT COST: \$	9,600
		TRANS. DEV. CREDITS REQUESTED: \$	1,920
		TRANS. DEV. CREDITS AWARDED: \$	1,920
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12762.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 187,500
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	GENERAL PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 187,500
REMARKS:		TOTAL PROJECT COST:	\$ 187,500
		TRANS. DEV. CREDS REQUESTED:	\$ 37,500
		TRANS. DEV. CREDS AWARDED:	\$ 37,500
		T. DEV. CREDS AWARD DATE:	10/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12760.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 187,500
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	GENERAL PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 187,500
REMARKS:		TOTAL PROJECT COST:	\$ 187,500
		TRANS. DEV. CREDS REQUESTED:	\$ 37,500
		TRANS. DEV. CREDS AWARDED:	\$ 37,500
		T. DEV. CREDS AWARD DATE:	10/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12750.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 50,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROJECT ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 50,000
REMARKS:		TOTAL PROJECT COST:	\$ 50,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000
		TRANS. DEV. CREDS AWARDED:	\$ 10,000
		T. DEV. CREDS AWARD DATE:	10/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12741.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 350,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE-JARC	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 350,000
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 700,000
REMARKS:		TOTAL PROJECT COST:	\$ 700,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2016

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12735.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	112,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	112,500
REMARKS:		TOTAL PROJECT COST: \$	112,500
		TRANS. DEV. CREDS REQUESTED: \$	22,500
		TRANS. DEV. CREDS AWARDED: \$	22,500
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12732.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	558,801
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	139,701
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	698,502
REMARKS:		TOTAL PROJECT COST: \$	698,502
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12731.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	100,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12730.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	3,573,099
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	630,547
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	4,203,646
REMARKS:		TOTAL PROJECT COST: \$	4,203,646
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12728.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	1,394,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	246,137
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,640,911
REMARKS:		TOTAL PROJECT COST: \$	1,640,911
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12726.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	418,016
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	73,768
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	491,784
REMARKS:		TOTAL PROJECT COST: \$	491,784
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12717.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	75,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	75,000
REMARKS:		TOTAL PROJECT COST: \$	75,000
		TRANS. DEV. CREDS REQUESTED: \$	15,000
		TRANS. DEV. CREDS AWARDED: \$	15,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12716.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	40,000
REMARKS:		TOTAL PROJECT COST: \$	40,000
		TRANS. DEV. CREDS REQUESTED: \$	8,000
		TRANS. DEV. CREDS AWARDED: \$	8,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12713.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	80,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	80,200
REMARKS:		TOTAL PROJECT COST: \$	80,200
		TRANS. DEV. CREDITS REQUESTED: \$	16,040
		TRANS. DEV. CREDITS AWARDED: \$	16,040
		T. DEV. CREDITS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12712.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	17,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	17,000
REMARKS:		TOTAL PROJECT COST: \$	17,000
		TRANS. DEV. CREDITS REQUESTED: \$	3,400
		TRANS. DEV. CREDITS AWARDED: \$	3,400
		T. DEV. CREDITS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12711.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	112,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	112,500
REMARKS:		TOTAL PROJECT COST: \$	112,500
		TRANS. DEV. CREDITS REQUESTED: \$	22,500
		TRANS. DEV. CREDITS AWARDED: \$	22,500
		T. DEV. CREDITS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12710.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	14,400
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	14,400
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	2,880
		TRANS. DEV. CREDITS AWARDED: \$	2,880
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12704.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	60,634
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	60,634
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	606,340
REMARKS:		TOTAL PROJECT COST: \$	606,340
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12702.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	57,050
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	57,050
REMARKS:		TOTAL PROJECT COST: \$	57,050
		TRANS. DEV. CREDS REQUESTED: \$	11,410
		TRANS. DEV. CREDS AWARDED: \$	11,410
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12701.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	113,300
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	113,300
REMARKS:		TOTAL PROJECT COST: \$	113,300
		TRANS. DEV. CREDS REQUESTED: \$	22,660
		TRANS. DEV. CREDS AWARDED: \$	22,660
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12696.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	252,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	252,000
REMARKS:		TOTAL PROJECT COST: \$	252,000
		TRANS. DEV. CREDS REQUESTED: \$	50,400
		TRANS. DEV. CREDS AWARDED: \$	50,400
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12666.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	30,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	30,000
REMARKS:		TOTAL PROJECT COST: \$	30,000
		TRANS. DEV. CREDS REQUESTED: \$	6,000
		TRANS. DEV. CREDS AWARDED: \$	6,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12649.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	40,000
		TRANS. DEV. CREDS AWARDED: \$	40,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12627.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	468,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	468,000
REMARKS:		TOTAL PROJECT COST: \$	468,000
		TRANS. DEV. CREDS REQUESTED: \$	93,600
		TRANS. DEV. CREDS AWARDED: \$	93,600
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12625.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	318,750
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	318,750
REMARKS:		TOTAL PROJECT COST: \$	318,750
		TRANS. DEV. CREDS REQUESTED: \$	63,750
		TRANS. DEV. CREDS AWARDED: \$	63,750
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12600.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	320,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12576.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	1,208,546
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	1,208,546
REMARKS:		TOTAL PROJECT COST: \$	1,208,546
		TRANS. DEV. CREDS REQUESTED: \$	181,282
		TRANS. DEV. CREDS AWARDED: \$	181,282
		T. DEV. CREDS AWARD DATE: 10/08/2015	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12575.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	375,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	375,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	750,000
REMARKS:		TOTAL PROJECT COST: \$	750,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12567.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	500,000
REMARKS:		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDS REQUESTED: \$	100,000
		TRANS. DEV. CREDS AWARDED: \$	100,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12558.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	453,779
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	80,079
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	533,858
REMARKS:		TOTAL PROJECT COST: \$	533,858
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12552.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	277,473
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	277,473
REMARKS:		TOTAL PROJECT COST: \$	277,473
		TRANS. DEV. CREDITS REQUESTED: \$	55,495
		TRANS. DEV. CREDITS AWARDED: \$	55,495
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12535.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE (RAIL)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12534.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12346.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	90,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	90,000
REMARKS:		TOTAL PROJECT COST: \$	90,000
		TRANS. DEV. CREDITS REQUESTED: \$	18,000
		TRANS. DEV. CREDITS AWARDED: \$	18,000
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12247.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	70,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	70,000
REMARKS:		TOTAL PROJECT COST: \$	70,000
		TRANS. DEV. CREDITS REQUESTED: \$	14,000
		TRANS. DEV. CREDITS AWARDED: \$	14,000
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12241.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	288,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	288,000
REMARKS:		TOTAL PROJECT COST: \$	288,000
		TRANS. DEV. CREDITS REQUESTED: \$	57,600
		TRANS. DEV. CREDITS AWARDED: \$	57,600
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12206.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	751,472
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	751,472
REMARKS:		TOTAL PROJECT COST: \$	751,472
		TRANS. DEV. CREDITS REQUESTED: \$	150,295
		TRANS. DEV. CREDITS AWARDED: \$	150,295
		T. DEV. CREDITS AWARD DATE: 10/08/2015	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TAPS PUBLIC TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12109.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	2,039,766
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	2,039,766
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	4,079,532
REMARKS:		TOTAL PROJECT COST: \$	4,079,532
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12079.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	875,708
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	875,708
REMARKS:		TOTAL PROJECT COST: \$	875,708
		TRANS. DEV. CREDS REQUESTED: \$	525,425
		TRANS. DEV. CREDS AWARDED: \$	525,425
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12037.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	600,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	600,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS:		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12036.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	129,779
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	129,779
REMARKS:		TOTAL PROJECT COST: \$	129,779
		TRANS. DEV. CREDS REQUESTED: \$	25,956
		TRANS. DEV. CREDS AWARDED: \$	25,956
		T. DEV. CREDS AWARD DATE: 10/08/2015	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12013.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	350,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	700,000
REMARKS:		TOTAL PROJECT COST: \$	700,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12006.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	209,757
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	209,757
REMARKS:		TOTAL PROJECT COST: \$	209,757
		TRANS. DEV. CREDS REQUESTED: \$	41,952
		TRANS. DEV. CREDS AWARDED: \$	41,952
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12003.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	160,000
REMARKS:		TOTAL PROJECT COST: \$	160,000
		TRANS. DEV. CREDS REQUESTED: \$	24,000
		TRANS. DEV. CREDS AWARDED: \$	24,000
		T. DEV. CREDS AWARD DATE: 10/08/2015	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12698.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-002		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12697.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT URBANIZED AREA TRANSIT SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12678.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 321,885
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 321,885
REMARKS:		TOTAL PROJECT COST:	\$ 321,885
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	SPECIAL PROGRAMS FOR AGING NEEDS	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12655.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 66,782
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 66,782
AMENDMENT REQUEST:	DECREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 133,564
REMARKS:		TOTAL PROJECT COST:	\$ 133,564
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12653.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 416,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DECREASE LOCAL SHARE; ADD TDC	FISCAL YEAR COST (YOE):	\$ 416,000
REMARKS:		TOTAL PROJECT COST:	\$ 416,000
		TRANS. DEV. CREDS REQUESTED:	\$ 83,200
		TRANS. DEV. CREDS AWARDED:	\$ 83,200
		T. DEV. CREDS AWARD DATE:	10/08/2015

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12652.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12651.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	654,818
PROJECT TYPE: OPERATING		STATE FUNDS: \$	238,865
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	415,953
AMENDMENT REQUEST: INCREASE STATE SHARE; DECREASE LOCAL SHARE		FISCAL YEAR COST (YOE): \$	1,309,636
REMARKS:		TOTAL PROJECT COST: \$	1,309,636
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12650.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	262,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	181,343
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	80,657
AMENDMENT REQUEST: INCREASE STATE SHARE; DECREASE LOCAL SHARE		FISCAL YEAR COST (YOE): \$	524,000
REMARKS:		TOTAL PROJECT COST: \$	524,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12644.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-002		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	879,078
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	219,770
AMENDMENT REQUEST: DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	1,098,848
REMARKS:		TOTAL PROJECT COST: \$	1,098,848
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12465.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	462,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	462,000
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	924,000
REMARKS:		TOTAL PROJECT COST: \$	924,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12549.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	300,000
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	1,500,000
REMARKS:		TOTAL PROJECT COST: \$	1,500,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12545.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12544.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2016

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12543.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	520,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12542.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12541.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12540.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12539.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12538.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12535.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	2,750,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	687,500
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	3,437,500
REMARKS:		TOTAL PROJECT COST: \$	3,437,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12534.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	1,160,834
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	290,209
AMENDMENT REQUEST: DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	1,451,043
REMARKS:		TOTAL PROJECT COST: \$	1,451,043
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12515.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 563,601
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 140,901
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 704,502
REMARKS:		TOTAL PROJECT COST:	\$ 704,502
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12512.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT URBANIZED AREA TRANSIT SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TAPS PUBLIC TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12511.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT URBANIZED AREA TRANSIT SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12510.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT URBANIZED AREA TRANSIT SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12509.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12415.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	563,601
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ASSOCIATED TRANSIT IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	140,901
AMENDMENT REQUEST: CHANGE PROJECT DESCRIPTION; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	704,502
REMARKS:		TOTAL PROJECT COST: \$	704,502
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12390.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	3,403,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	600,530
AMENDMENT REQUEST: NO CHANGE		FISCAL YEAR COST (YOE): \$	4,003,530
REMARKS:		TOTAL PROJECT COST: \$	4,003,530
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12356.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	561,234
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	140,309
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	701,543
REMARKS:		TOTAL PROJECT COST: \$	701,543
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12354.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	56,124
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	14,031
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	70,155
REMARKS:		TOTAL PROJECT COST: \$	70,155
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12104.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	56,124
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ASSOCIATED TRANSIT IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	14,031
AMENDMENT REQUEST: PROJECT DESCRIPTION CHANGE; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	70,155
REMARKS:		TOTAL PROJECT COST: \$	70,155
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12034.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	227,763
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ASSOCIATE TRANSIT IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	56,941
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	284,704
REMARKS:		TOTAL PROJECT COST: \$	284,704
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12033.16		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	9,138,160
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	2,284,540
AMENDMENT REQUEST: DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	11,422,700
REMARKS:		TOTAL PROJECT COST: \$	11,422,700
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12033.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12028.16	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 47,499,661
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 11,621,544
AMENDMENT REQUEST:	INCREASE FUNDING; ADD TDC	FISCAL YEAR COST (YOE):	\$ 59,121,205
REMARKS:		TOTAL PROJECT COST:	\$ 59,121,205
		TRANS. DEV. CREDITS REQUESTED:	\$ 202,697
		TRANS. DEV. CREDITS AWARDED:	\$ 202,697
		T. DEV. CREDITS AWARD DATE:	10/08/2015



2015-2018 Statewide Transportation Improvement Program

Hidalgo County MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
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2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-056	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 137,239
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	City of Weslaco - Side Reconstruction ADA Compliant	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 34,310
AMENDMENT REQUEST:	Revised Project	FISCAL YEAR COST (YOE):	\$ 171,549
REMARKS:		TOTAL PROJECT COST:	\$ 171,549
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-055	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 138,650
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	City of Pharr - Cage Blvd & Helmer St Sidewalk Improvements Projects	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 34,663
AMENDMENT REQUEST:	Revised Project	FISCAL YEAR COST (YOE):	\$ 173,313
REMARKS:		TOTAL PROJECT COST:	\$ 173,313
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-054	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 197,610
PROJECT TYPE:	CAPITAL, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Mobility Manager	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Revised Project	FISCAL YEAR COST (YOE):	\$ 197,610
REMARKS:		TOTAL PROJECT COST:	\$ 197,610
		TRANS. DEV. CREDS REQUESTED:	\$ 39,522
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-053	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL/OPERATIONS/ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETED PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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11/2015 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: LRGVDC	URBANIZED AREA: HIDALGO COUNTY
MPO PROJECT NUMBER: HCVM-052	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2013	FEDERAL (FTA) FUNDS: \$ 0
PROJECT TYPE: OPERATING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: OPERATIONS	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2013	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST: DELETED PROJECT	FISCAL YEAR COST (YOE): \$ 0
REMARKS:	TOTAL PROJECT COST: \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-063		FISCAL YEAR: 2016	
MTP REFERENCE: FY2015-2018		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	544,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: 35-FT BUSES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	136,000
AMENDMENT REQUEST: ADDED PROJECT		FISCAL YEAR COST (YOE): \$	680,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-062		FISCAL YEAR: 2016	
MTP REFERENCE: FY2015-2018		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	177,600
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PASSENGER SHELTERS AND RELATED IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	44,400
AMENDMENT REQUEST: ADDED PROJECT		FISCAL YEAR COST (YOE): \$	222,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-061		FISCAL YEAR: 2016	
MTP REFERENCE: FY2015-2018		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	44,800
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BIKE RACKS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	11,200
AMENDMENT REQUEST: ADDED PROJECT		FISCAL YEAR COST (YOE): \$	56,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-060		FISCAL YEAR: 2016	
MTP REFERENCE: FY2015-2018		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	6,240
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BIKE REPAIR STATIONS AND PUMP REPLACEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	1,560
AMENDMENT REQUEST: ADDED PROJECT		FISCAL YEAR COST (YOE): \$	7,800
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-064	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 375,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Technology-Computer Hardware and Radio System Upgrades	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 375,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 375,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-059	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 280,450
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capitalization of Para Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 56,090
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 336,540
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-021	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 571,091
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL/OPERATIONS/ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 114,218
AMENDMENT REQUEST:	REVISED PROJECT AND MOVED FROM FY2015 TO FY2016	FISCAL YEAR COST (YOE):	\$ 685,309
REMARKS:		TOTAL PROJECT COST:	\$ 685,309
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-049	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 80,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	REVISED PROJECT AND MOVED FROM FY2015 TO FY2016	FISCAL YEAR COST (YOE):	\$ 80,000
REMARKS:		TOTAL PROJECT COST:	\$ 80,000
		TRANS. DEV. CREDS REQUESTED:	\$ 20,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-015	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 385,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
	E	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	2016	FISCAL YEAR COST (YOE):	\$ 385,000
AMENDMENT REQUEST:	REVISED PROJECT	TOTAL PROJECT COST:	\$ 385,000
REMARKS:		TRANS. DEV. CREDITS REQUESTED:	\$ 96,250
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-020	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 532,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM - ED	OTHER STATE FUNDS:	\$ 0
	INBURG TERMINAL & PARKING FACILITY	OTHER SOURCE FUNDS:	\$ 133,092
AMENDMENT DATE:	2015	FISCAL YEAR COST (YOE):	\$ 665,461
AMENDMENT REQUEST:	MOVED FROM FY2015 TO FY2016	TOTAL PROJECT COST:	\$ 665,461
REMARKS:		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-021	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 640,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	LAND ACQUISITION - SERVICE SHOP	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	MOVED FROM FY2015 TO FY2016	FISCAL YEAR COST (YOE):	\$ 640,000
REMARKS:		TOTAL PROJECT COST:	\$ 640,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 160,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCVM-031	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 120,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Maintenance Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	REVISED FUNDING AND MOVED FROM FY2015 TO FY2016	FISCAL YEAR COST (YOE):	\$ 120,000
REMARKS:		TOTAL PROJECT COST:	\$ 120,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-022		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	299,000
PROJECT DESCRIPTION: OPERATIONS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: REVISED PROJECT		FISCAL YEAR COST (YOE): \$	299,000
REMARKS:		TOTAL PROJECT COST: \$	299,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-012		FISCAL YEAR: 2016	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	385,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: MOVED FY2015 TO FY2016		FISCAL YEAR COST (YOE): \$	385,000
REMARKS:		TOTAL PROJECT COST: \$	385,000
		TRANS. DEV. CREDITS REQUESTED: \$	96,250
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2015-2018 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	17010	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 3,226,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING AND DESIGN FOR CYPRESS L-RAMP	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 806,500
AMENDMENT REQUEST:	Amendment #35 - 10/23/15 - Add to TIP using CMAQ funds. Construction programmed in FY2017 under MPOID 17041.	FISCAL YEAR COST (YOE):	\$ 4,032,500
REMARKS:		TOTAL PROJECT COST:	\$ 38,202,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	17009	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 514,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DESIGN FOR MAGNOLIA CENTER EXPANSION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 128,500
AMENDMENT REQUEST:	Amendment #35 - 10/23/15 - Add to TIP using CMAQ funds. Construction programmed in FY 2017 under MPOID 15556.	FISCAL YEAR COST (YOE):	\$ 642,500
REMARKS:		TOTAL PROJECT COST:	\$ 4,498,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 17041		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 0		FEDERAL (FTA) FUNDS: \$	27,335,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US		OTHER STATE FUNDS: \$	0
290 HOV/HOT FACILITY		OTHER SOURCE FUNDS: \$	6,833,800
AMENDMENT DATE: 0		FISCAL YEAR COST (YOE): \$	34,169,000
AMENDMENT REQUEST: Amendment #37: Add project to TIP (2015 Call for Projec		TOTAL PROJECT COST: \$	38,202,000
ts) using CMAQ funds. Design programmed in FY 2016 unde		TRANS. DEV. CREDS REQUESTED: \$	0
r MPOID 17010.		TRANS. DEV. CREDS AWARDED: \$	0
REMARKS: Facility: US 290 AT CYPRESS PARK AND RIDE		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15556		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	3,084,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES		OTHER STATE FUNDS: \$	0
AND IMPROVE PASSENGER ACCESS		OTHER SOURCE FUNDS: \$	771,000
AMENDMENT DATE: 2017		FISCAL YEAR COST (YOE): \$	3,855,000
AMENDMENT REQUEST: Amendment #37 - 11/20/15 - Modify funding. Design progr		TOTAL PROJECT COST: \$	4,498,000
ammed in FY 2016 under MPOID 17009.		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS: Facility: MAGNOLIA TRANSIT CENTER		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

2015-2018 STIP

11/2015 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: GULF COAST CENTER	URBANIZED AREA: HOUSTON-GALVESTON
MPO PROJECT NUMBER: 16222	FISCAL YEAR: 2018
MTP REFERENCE:	FEDERAL FUNDING CATEGORY:
APPORTIONMENT YEAR: 0	FEDERAL (FTA) FUNDS: \$ 1,963,200
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 0	OTHER SOURCE FUNDS: \$ 490,800
AMENDMENT REQUEST: Amendment #37 - 11/20/2015 - Add project tip TIP using CMAQ funds.	FISCAL YEAR COST (YOE): \$ 2,454,000
REMARKS: Facility: TEXAS CITY PARK AND RIDE	TOTAL PROJECT COST: \$ 2,454,000
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None



2015-2018 Statewide Transportation Improvement Program

Lubbock MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409052	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 187,209
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Elderly & Disabled-Vehicle Replacement & New Freedom Projects such as service outside the ADA guidelines & mobility manager (PEA"s)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 46,802
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 234,011
REMARKS:	ADA guidelines & mobility manger (PEA"s) Replace buses /vans, Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409051	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 343,413
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Bus and Bus Facilities-Bus and Van Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 343,413
REMARKS:	Replacement buses/vans, Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 68,683
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409050	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 5,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Discretionary Grant TIGER (New Admin & Maintenance Facility and possible van replacement)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:	New Admin & Maint Office renovation/expansion	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 1,000,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409049	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 2,191,301
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 547,825
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,739,126
REMARKS:	Bus and paratransit service	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409048	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:	Safety and security enhancements, Passenger amenities/public art/enhancements, Miscellaneous capital items, Update computer equip/software, security cameras on buses/paratransit vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409047	FISCAL YEAR:	2015
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 175,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant Job Access Reverse Commute Project-Routes 19/34	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 175,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 350,000
REMARKS:	Amount zeroed out and applied to preventive maintenance	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409059	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 109,459
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Elderly & Disabled-Vehicle Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 109,459
REMARKS:	Bus and Van Replacements, Replaces buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 16,419
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409058	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Discretionary Grant TIGER-Bus & bus Facilities, State of Good Repair, TIGER	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,500,000
REMARKS:	Bus and Van Replacements, Replaces buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 500,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409057	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 343,413
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Bus and Bus Facilities-Bus and Van Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 343,413
REMARKS:	5339 replaces old 5309-Bus and Van Replacements. Replace buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 68,683
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409056	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 14,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Discretionary Grant TIGER (New Admin & Maintenance Facility and possible van replacement)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 3,400,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 17,400,000
REMARKS:	Admin/Maint office renovation/expansion and possible van replacement	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409055	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,435,524
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 608,881
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,044,405
REMARKS:	Bus and paratransit service	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409054	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:	Safety and security enhancements, Passenger amenities/public art/enhancements, Miscellaneous capital items, Update computer equip, Bus tracking software, security cameras on buses/paratransit vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409053	FISCAL YEAR:	2016
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	Amount zeroed out and applied to preventive maintenance. Amended to apply funds to Capital 5307 Passenger amenities & Support Equipment.	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409066	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 343,413
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Bus and Bus Facilities-Bus and Van Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 343,413
REMARKS:	Bus and Bus Facilities-Bus and Van Replacements	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 68,683
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409065	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 109,459
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Elderly & Disabled-Vehicle Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 109,459
REMARKS:	Bus and Van Replacements, Replaces buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 16,419
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409064	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,500,000
REMARKS:	Bus and Van Replacements, Replaces buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 500,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409063	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 16,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Discretionary Grant TIGER (New Admin & Maintenance Facility and possible van replacement)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 4,000,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 20,000,000
REMARKS:	Admin/Maint office renovation/expansion and possible van replacement	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2017

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409062	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 2,436,903
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 609,226
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,046,129
REMARKS:	Bus and paratransit service	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409061	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:	Safety and security enhancements, Passenger amenities/public art/enhancements, Miscellaneous capital items, Update computer equip, Bus tracking software, security cameras on buses/paratransit vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409060	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	Amount zeroed out and applied to preventive maintenance. Amended to apply funds to Capital 5307 Passenger amenities & Support Equipment.	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409073	FISCAL YEAR:	2018
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 343,413
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Bus and Bus Facilities-Bus and Van Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 343,413
REMARKS:	5339 replaces old 5309-Bus and Van Replacements. Replace buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 68,683
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409072	FISCAL YEAR:	2018
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 109,459
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Elderly & disabled-Vehicle Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 109,459
REMARKS:	Bus and Van Replacements, Replaces buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 16,419
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409071	FISCAL YEAR:	2018
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,500,000
REMARKS:	Bus and Van Replacements, Replaces buses/vans/Replace support vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 500,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409070	FISCAL YEAR:	2018
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 16,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Discretionary Grant-TIGER (New Admin & Maintenance Facility and possible van replacement)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 4,000,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 20,000,000
REMARKS:	New Admin & Maint Office renovation/expansion	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2018

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409069	FISCAL YEAR:	2018
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 2,436,903
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 609,226
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,046,129
REMARKS:	Bus and paratransit service	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409068	FISCAL YEAR:	2018
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:	Safety and security enhancements, Passenger amenities/public art/enhancements, Miscellaneous capital items, Update computer equip/software, security cameras on buses/paratransit vehicles	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded Transit-Citibus	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	409067	FISCAL YEAR:	2018
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Amends 15-18 TIP: FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	Amount zeroed out and applied to preventive maintenance. Amended to apply funds to Capital 5307 Passenger amenities & Support Equipment.	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2015-2018 Statewide Transportation Improvement Program

San Antonio MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10083	FISCAL YEAR:	2016
MTP REFERENCE:	10083	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,126
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses: Public Transportation for the City of Marion, TX	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 2,126
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 4,252
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10082	FISCAL YEAR:	2016
MTP REFERENCE:	10082	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 259
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses: Public Transportation for the City of Garden Ridge, TX	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 259
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 518
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10081	FISCAL YEAR:	2016
MTP REFERENCE:	10081	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 10,038
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses: Public Transportation for Guadalupe County	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 10,038
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 20,076
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10080	FISCAL YEAR:	2016
MTP REFERENCE:	10080	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,348
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses: Public Transportation for the City of Cibolo, TX	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 2,348
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 4,696
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10079	FISCAL YEAR:	2016
MTP REFERENCE:	10079	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 29,115
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses: Public Transportation for the City of Schertz, TX	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 29,115
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 58,230
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10078	FISCAL YEAR:	2016
MTP REFERENCE:	10078	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 325,533
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses: Public Transportation for the City of New Braunfels, TX	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 325,533
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 651,066
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		11/2015 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9831	FISCAL YEAR:	2016
MTP REFERENCE:	9831	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 16,416,000
PROJECT TYPE:	CAPITAL, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles & Transit: Passenger Facilities Bus purchase, park & ride facilities, and bus stop amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	move from FY 2015 to FY 2016 (see Proj #4058 in the Roadway TIP)	FISCAL YEAR COST (YOE):	\$ 16,416,000
REMARKS:	move from FY 2015 to FY 2016 (see Proj #4058 in the Roadway TIP)	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 4,104,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None