

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

LAREDO DISTRICT
2015-2018 TIP

TRANSIT



Initial 2015-2018 STIP

**TRANSIT
PROJECTS
AND
FINANCIAL SUMMARY**



Laredo - District Number 22

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,304,105	\$10,406,509	\$13,710,614	\$3,304,105	\$10,406,509	\$13,710,614	\$3,304,105	\$10,406,509	\$13,710,614
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$351,397	\$87,849	\$439,246	\$351,397	\$87,849	\$439,246	\$351,397	\$87,849	\$439,246
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$166,448	\$41,612	\$208,060	\$166,448	\$41,612	\$208,060	\$166,448	\$41,612	\$208,060
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$3,821,950	\$10,535,970	\$14,357,920	\$3,821,950	\$10,535,970	\$14,357,920	\$3,821,950	\$10,535,970	\$14,357,920
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,304,105	\$10,406,509	\$13,710,614	\$13,216,420	\$41,626,036	\$54,842,456
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$351,397	\$87,849	\$439,246	\$1,405,588	\$351,396	\$1,756,984
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$166,448	\$41,612	\$208,060	\$665,792	\$166,448	\$832,240
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$3,821,950	\$10,535,970	\$14,357,920	\$15,287,800	\$42,143,880	\$57,431,680
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

FY 2015 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,304,105
		State Funds from TxDOT	575,511
		Other Funds	9,830,998
Apportionment Year	2015	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$166,448
		State Funds from TxDOT	0
		Other Funds	41,612
Apportionment Year	2015	Fiscal Year Cost	\$208,060
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$208,060
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$351,397
		State Funds from TxDOT	0
		Other Funds	87,849
Apportionment Year	2015	Fiscal Year Cost	\$439,246
Project Phase			
Brief Project Description:	This project is for bus replacements and bus facility improvements.	Total Project Cost	\$439,246
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

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Project Sponsor	City of Laredo	Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	3,400,000
Apportionment Year	2015	Fiscal Year Cost	\$3,400,000
Project Phase			
Brief Project Description:	Bus Replacements. 8 Heavy-duty transit buses. This project is be funded with the Sale of Bonds.	Total Project Cost	\$3,400,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2016 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

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FY 2017 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

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