



2017-2020 Statewide Transportation Improvement Program

February 2017 Quarterly Highway Revision



2017-2020 Statewide Transportation Improvement Program

TxDOT El Paso District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0104-10-006	US 67	C,E,ENV,ENG	PRESIDIO	\$ 10,000,000		
LIMITS FROM PUERTO RICO ST		PROJECT SPONSOR TXDOT							
LIMITS TO INTERNATIONAL DEMARCATION LINE		REVISION DATE 02/2017							
PROJECT NEW TWO-LANE TWIN BRIDGE STRUCTURE FOR SOUTHBOUND TRAFFIC INTO MEXICO		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11							
REMARKS CAT11=RIDER11B; AMEND LIMITS AND LAYMANS DESC P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 502,850	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 137,282		11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 10,262,236		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 654,731								
CONTING	\$ 132,383								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 593,157								
TOTAL CST	\$ 12,282,638								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		JEFF DAVIS	0924-10-007	VA	C,E,ENV,ENG		\$ 350,000		
LIMITS FROM		WITHIN DAVIS MOUNTAIN STATE PARK		PROJECT SPONSOR TXDOT					
LIMITS TO						REVISION DATE 02/2017			
PROJECT		SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS				MPO PROJ NUM			
DESCR						FUNDING CAT(S) 10			
REMARKS		ADD TO ELP RURAL STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,604	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONSTR \$	400,085		TOTAL	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONST ENG \$	25,525								
CONTING \$	5,161								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	23,125								
TOTAL CST \$	473,500								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		BREWSTER	0924-35-021	VA	C,E,ENV,ENG		\$ 315,321		
LIMITS FROM		WITHIN BLACK GAP WMA		PROJECT SPONSOR TXDOT					
LIMITS TO						REVISION DATE 02/2017			
PROJECT		IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL				MPO PROJ NUM			
DESCR						FUNDING CAT(S) 10			
REMARKS		ADD TO ELP RURAL STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	17,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 315,321	\$ 0	\$ 0	\$ 0	\$ 315,321
CONSTR \$	360,443		TOTAL	\$ 0	\$ 315,321	\$ 0	\$ 0	\$ 0	\$ 315,321
CONST ENG \$	22,996								
CONTING \$	4,650								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	20,834								
TOTAL CST \$	426,584								



2017-2020 Statewide Transportation Improvement Program

TxDOT Laredo District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		MAVERICK	0300-01-100	US 277	C	OTHER	\$ 7,434,129		
LIMITS FROM 0.167 MILE EAST OF FOSTER MALDONADO							PROJECT SPONSOR		
LIMITS TO SL 480							REVISION DATE 02/2017		
PROJECT RECONSTRUCTION OF EXISTING HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	364,272		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4	\$ 0	\$ 7,434,129	\$ 0	\$ 0	0	\$ 7,434,129
CONSTR \$	7,434,129		TOTAL	\$ 0	\$ 7,434,129	\$ 0	\$ 0	0	\$ 7,434,129
CONST ENG \$	368,733								
CONTING \$	147,939								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	278,036								
TOTAL CST \$	8,315,073								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		MAVERICK	0300-01-097	US 57	C	OTHER	\$ 5,561,498		
LIMITS FROM US 57/FM 3443							PROJECT SPONSOR		
LIMITS TO US 57/US 277 INTERSECTION							REVISION DATE 02/2017		
PROJECT RECONSTRUCTION OF EXISTING HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	272,513	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		1	\$ 791,251	\$ 197,813	\$ 0	\$ 0	0	\$ 989,064
CONSTR \$	5,561,498		11	\$ 3,657,947	\$ 914,487	\$ 0	\$ 0	0	\$ 4,572,434
CONST ENG \$	272,513		TOTAL	\$ 4,449,198	\$ 1,112,300	\$ 0	\$ 0	0	\$ 5,561,498
CONTING \$	2,781								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	251,380								
TOTAL CST \$	6,109,305								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		MAVERICK	0300-01-080	US 277	C	OTHER	\$ 5,422,172		
LIMITS FROM 1 MILE EAST OF US 57							PROJECT SPONSOR		
LIMITS TO 2.7 MILE EAST OF US 57							REVISION DATE 02/2017		
PROJECT WIDENING OF HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
CAT 11 RIDER 1B									
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	265,686	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 4,337,738	\$ 1,084,434	\$ 0	\$ 0	0	\$ 5,422,172
CONSTR \$	5,422,172		TOTAL	\$ 4,337,738	\$ 1,084,434	\$ 0	\$ 0	0	\$ 5,422,172
CONST ENG \$	268,940								
CONTING \$	107,901								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	202,790								
TOTAL CST \$	6,064,699								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LAREDO		WEBB	0922-33-171	CS	C,E	RIO BRAVO	\$ 454,703
LIMITS FROM		VARIOUS LOCATIONS IN RIO BRAVO		PROJECT SPONSOR			
LIMITS TO				REVISION DATE 02/2017			
PROJECT		FOR THE CONSTRUCTION OF SIDEWALK IMPROVEMENTS		MPO PROJ NUM			
DESCR				FUNDING CAT(S)			
REMARKS				PROJECT HISTORY			
P7							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 20,022	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 0	9TAP	\$ 330,022	\$ 52,804	\$ 0	\$ 29,702	\$ 0
CONSTR	\$ 408,612	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,175
CONST ENG	\$ 26,069	TOTAL	\$ 330,022	\$ 52,804	\$ 0	\$ 29,702	\$ 42,175
CONTING	\$ 5,271						
INDIRECT	\$ 0						
BOND FIN	\$ 0						
PT CHG ORD	\$ 23,618						
TOTAL CST	\$ 459,974						

2017-2020 STIP		02/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LAREDO		VAL VERDE	0922-11-032	VA	C,E,R	DEL RIO	\$ 3,838,352
LIMITS FROM		109 LF SOUTH OF UP-RR TRACKS.		PROJECT SPONSOR			
LIMITS TO		ALDERETE LANE		REVISION DATE 02/2017			
PROJECT		REHABILITATION OF EXISTING HIGHWAY		MPO PROJ NUM			
DESCR				FUNDING CAT(S)			
REMARKS				PROJECT HISTORY			
P7				PROJECT MOVED FROM 2015 TO 2017 WITH ADMINISTRATIVE REVIS ION.			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 166,830	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 100,000	10	\$ 2,644,800	\$ 363,660	\$ 0	\$ 297,540	\$ 0
CONSTR	\$ 3,404,692	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 532,352
CONST ENG	\$ 166,830	TOTAL	\$ 2,644,800	\$ 363,660	\$ 0	\$ 297,540	\$ 532,352
CONTING	\$ 1,702						
INDIRECT	\$ 0						
BOND FIN	\$ 0						
PT CHG ORD	\$ 153,892						
TOTAL CST	\$ 3,840,054						



2017-2020 Statewide Transportation Improvement Program

TxDOT Paris District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS		FANNIN	0549-02-028	SH 121	E,R	OTHER	\$ 0		
LIMITS FROM CR 635							PROJECT SPONSOR TXDOT DALLAS		
LIMITS TO NORTH OF CR 635							REVISION DATE 02/2017		
PROJECT RECONSTRUCT AND WIDEN 3 LANE UNDIVIDED TO 4 LANE DIVIDED RURAL ROADWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS DALLAS DISTRICT PROJECT; WITH 0549-03-021		PROJECT HISTORY Project being removed from the STIP							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	SBPE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		S102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS		HOPKINS	0083-02-051	SH 11	C,E,R	OTHER	\$	5,318,383	
LIMITS FROM 6.19 Mi East of FM 2653						PROJECT SPONSOR			
LIMITS TO SH 19						REVISION DATE 02/2017			
PROJECT DESCR Rehabilitation of Existing Road						MPO PROJ NUM			
REMARKS P7				PROJECT HISTORY		FUNDING CAT(S)			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	280,996								
ROW PURCH \$	1,931,325	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
CONSTR \$	5,734,612	11	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG \$	280,996	1	\$ 3,454,706	\$ 863,677	\$ 0	\$ 0	\$ 0	\$ 4,318,383	
CONTING \$	2,867	TOTAL	\$ 4,254,706	\$ 1,063,677	\$ 0	\$ 0	\$ 0	\$ 5,318,383	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	259,204								
TOTAL CST \$	8,230,796								



2017-2020 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO	\$ 2,265,564	
LIMITS FROM IH 27							PROJECT SPONSOR	
LIMITS TO Bell Street							REVISION DATE	02/2017
PROJECT B-1 PHASE I: CONSTRUCT FRONTAGE ROADS TO ACCOMMODATE FUTURE MAINLANE BRIDGE AT I							MPO PROJ NUM	A15004-002
DESCR H 27 (3RD LEVEL)							FUNDING CAT(S)	
REMARKS PHASE I OF III OF A MULTI PHASE PROJECT (B-1)		PROJECT PHASE I OF III OF A MULTI PHASE PROJECT (B-1) PHASE II 26						
P7		HISTORY 35-03-900 PHASE III 2635-02-900,2635-03-901						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	101,243	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,866,389	11	\$ 1,012,451	\$ 1,253,113	\$ 0	\$ 0	\$ 0	\$ 2,265,564
CONSTR \$	2,066,177	TOTAL	\$ 1,012,451	\$ 1,253,113	\$ 0	\$ 0	\$ 0	\$ 2,265,564
CONST ENG \$	98,143	COST OF APPROVED PHASES						
CONTING \$	57,026	\$ 2,265,564						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	136,369							
TOTAL CST \$	5,188,978							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO	\$ 42,732,585	
LIMITS FROM WEST OF COULTER							PROJECT SPONSOR	
LIMITS TO IH 27							REVISION DATE	02/2017
PROJECT B-1 PHASE I: CONSTRUCT FRONTAGE ROADS AND GRADE SEPARATION AT COULTER							MPO PROJ NUM	A15004-000
DESCR							FUNDING CAT(S)	
REMARKS PHASE I OF III OF A MULTI PHASE PROJECT (B-1)		PROJECT PHASE I OF A MULTI PHASE PROJECT (B-1) PHASE II 2635-03-9						
P7		HISTORY 00 PHASE III 2635-02-900,2635-03-9014						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	961,806	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,209,728	1	\$ 22,650,068	\$ 6,662,517	\$ 0	\$ 0	\$ 0	\$ 29,312,585
CONSTR \$	19,628,688	2U	\$ 4,640,000	\$ 3,630,000	\$ 0	\$ 0	\$ 0	\$ 8,270,000
CONST ENG \$	932,363	4	\$ 0	\$ 3,970,000	\$ 0	\$ 0	\$ 0	\$ 3,970,000
CONTING \$	541,752	11	\$ 0	\$ 1,180,000	\$ 0	\$ 0	\$ 0	\$ 1,180,000
INDIRECT \$	0	TOTAL	\$ 27,290,068	\$ 15,442,517	\$ 0	\$ 0	\$ 0	\$ 42,732,585
BOND FIN \$	0							
PT CHG ORD \$	1,295,493							
TOTAL CST \$	43,274,337							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO	\$ 19,850,802	
LIMITS FROM SUNDOWN LANE							PROJECT SPONSOR	
LIMITS TO BELL STREET							REVISION DATE	02/2017
PROJECT B-1 PHASE I: RECONSTRUCT MAINLANE BRIDGES AND APPROACHES AT SL 335(2ND LEVEL) TO							MPO PROJ NUM	A15003-000
DESCR ACCOMMODATE FUTURE EXPANSION TO 6-LANE							FUNDING CAT(S)	
REMARKS SAFETEA_LU #1802 (THORNBERRY) FundingCategory 10		PROJECT PHASE I OF III OF A MULTI PHASE PROJECT (B-1) PHASE II 26						
P7		HISTORY 35-03-900 PHASE III 2635-02-900,2635-03-901						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	885,873	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,574,917	1	\$ 15,021,895	\$ 3,755,474	\$ 0	\$ 0	\$ 0	\$ 18,777,369
CONSTR \$	18,079,054	10	\$ 138,746	\$ 34,687	\$ 0	\$ 0	\$ 0	\$ 173,433
CONST ENG \$	885,873	11	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	9,040	TOTAL	\$ 15,880,641	\$ 3,970,161	\$ 0	\$ 0	\$ 0	\$ 19,850,802
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	817,175							
TOTAL CST \$	24,434,757							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-178	IH 40	E	AMARILLO	\$ 0	
LIMITS FROM BIH 40 D							PROJECT SPONSOR	
LIMITS TO SL 335 SONCY ROAD							REVISION DATE	02/2017
PROJECT REHAB, NEW STRUCTURES, RAMPS & ASSOCIATED WORK							MPO PROJ NUM	A15134-000
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY This project is being removed from the TIP/STIP.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0904-11-058	VA	E	AMARILLO	\$ 0	
LIMITS FROM FM 2590							PROJECT SPONSOR	
LIMITS TO Potter County Line							REVISION DATE	02/2017
PROJECT New Location Freeway, Construct Main Lanes and Frontage Roads							MPO PROJ NUM	A15093-000
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY This Project is being removed from the TIP/STIP.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0904-02-038	VA	E	AMARILLO	\$ 0	
LIMITS FROM Randall County Line							PROJECT SPONSOR	
LIMITS TO SW 9th Ave							REVISION DATE	02/2017
PROJECT New Location Freeway, Construct Interchange, Main Lanes, and Frontage roads							MPO PROJ NUM	A15094-000
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY This project is being removed from the TIP/STIP.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	2U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	0						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0904-02-040	VA	C,E	AMARILLO	\$ 2,398,904	
LIMITS FROM		RANDALL COUNTY LINE		PROJECT SPONSOR				
LIMITS TO		IH 40		REVISION DATE 02/2017				
PROJECT		B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS		MPO PROJ NUM A15165-000				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT PHASE I OF III OF B-2 FRONTAGE RDS HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	107,378	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 1,919,123	\$ 479,781	\$ 0	\$ 0	0	\$ 2,398,904
CONSTR \$	2,191,380	TOTAL	\$ 1,919,123	\$ 479,781	\$ 0	\$ 0	0	\$ 2,398,904
CONST ENG \$	100,146	COST OF APPROVED PHASES						
CONTING \$	181,446	\$ 2,398,904						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	128,853							
TOTAL CST \$	2,580,350							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0904-11-061	VA	C,E	AMARILLO	\$ 47,978,071	
LIMITS FROM		FM 2590		PROJECT SPONSOR				
LIMITS TO		Potter County Line		REVISION DATE 02/2017				
PROJECT		B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS		MPO PROJ NUM A15164-000				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT PHASE I OF III OF B-2 FRONTAGE RDS HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,147,552	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 26,542,457	\$ 6,635,614	\$ 0	\$ 0	0	\$ 33,178,071
CONSTR \$	43,827,598	2U	\$ 11,840,000	\$ 2,960,000	\$ 0	\$ 0	0	\$ 14,800,000
CONST ENG \$	2,002,921	TOTAL	\$ 38,382,457	\$ 9,595,614	\$ 0	\$ 0	0	\$ 47,978,071
CONTING \$	3,628,925	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 47,978,071						
BOND FIN \$	0							
PT CHG ORD \$	2,577,064							
TOTAL CST \$	51,606,996							



2017-2020 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0039-08-100	IH-69E	C	BROWNSVILLE	\$ 12,000,000	
LIMITS FROM		0.35 mi. North of Old Alice / Stillman Road		PROJECT SPONSOR TxDOT				
LIMITS TO		0.40 mi. South of Merryman Road		REVISION DATE 02/2017				
PROJECT		Construct Northbound Frontage Road Overpasses for vehicles and hike & bike				MPO PROJ NUM BMPO-A12		
DESCR						FUNDING CAT(S)		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 588,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,500,000	1	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	0	\$ 3,500,000
CONSTR	\$ 12,000,000	2U	\$ 5,832,000	\$ 1,458,000	\$ 0	\$ 0	0	\$ 7,290,000
CONST ENG	\$ 595,200	7	\$ 968,000	\$ 242,000	\$ 0	\$ 0	0	\$ 1,210,000
CONTING	\$ 687,600	TOTAL	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	0	\$ 12,000,000
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 15,370,800							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	1426-01-037	SH 32	C,E,R	BROWNSVILLE	\$ 18,422,345	
LIMITS FROM		FM 1419		PROJECT SPONSOR CAMERON COUNTY RMA				
LIMITS TO		FM 3068		REVISION DATE 02/2017				
PROJECT		CONSTRUCT TO FOUR LANE DIVIDED URBAN ROADWAY				MPO PROJ NUM BMPO-LP4		
DESCR						FUNDING CAT(S)		
REMARKS		\$6,600,000 of construction to be reimbursed in futu P7 re Pass-Thru Financing (PTF-using federal and state funds). ROW INCLUDES \$1 MILLION FOR UTILITIES S.H. 32 is known as East Loop		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 643,269	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 4,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 8,822,345	0	\$ 8,822,345
CONSTR	\$ 13,127,931	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	6,600,000	\$ 6,600,000
CONST ENG	\$ 651,145	7	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONTING	\$ 752,230	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 8,822,345	\$ 6,600,000	\$ 18,422,345
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 19,174,575							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0220-05-075	S.H. 48	C	BROWNSVILLE	\$ 3,000,000	
LIMITS FROM IH-69E		PROJECT SPONSOR TxDOT						
LIMITS TO S.H. 4		REVISION DATE 02/2017						
PROJECT DESCR Install raised center median		MPO PROJ NUM BMPO-F3						
REMARKS S.H. 48 is known as Boca Chica Blvd.		FUNDING CAT(S)						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	147,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	148,800	COST OF APPROVED PHASES						
CONTING \$	171,900	\$ 3,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,467,700							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	BROWNSVILLE	CAMERON	0220-04-049	U.S. 281	C	BROWNSVILLE	\$ 12,500,000		
LIMITS FROM F.M. 1421		PROJECT SPONSOR TxDOT							
LIMITS TO 0.5 Miles west of F.M. 1577		REVISION DATE 02/2017							
PROJECT DESCR Widen to four lane rural		MPO PROJ NUM BMPO-D3							
REMARKS P7		FUNDING CAT(S)							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	612,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,800,000		2U	\$ 6,032,000	\$ 1,508,000	\$ 0	\$ 0	\$ 0	\$ 7,540,000
CONSTR \$	12,500,000		7	\$ 3,968,000	\$ 992,000	\$ 0	\$ 0	\$ 0	\$ 4,960,000
CONST ENG \$	620,000		TOTAL	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
CONTING \$	716,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,248,750								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	BROWNSVILLE	CAMERON	0921-06-288	S.H. 32	C	BROWNSVILLE	\$ 10,000,000		
LIMITS FROM S.H. 4		PROJECT SPONSOR BND							
LIMITS TO Ostos Road		REVISION DATE 02/2017							
PROJECT DESCR Construct direct connector at Port of Brownsville.		MPO PROJ NUM BMPO-P1							
REMARKS Project is also known as the South Port Connector.		FUNDING CAT(S)							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	513,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	680,000								
CONTING \$	640,000								
INDIRECT \$	1,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,834,700								



2017-2020 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0000-00-000	Dorman LanE		KYLE	\$ 150,000	
LIMITS FROM		At FM 1626		PROJECT SPONSOR		City of Kyle		
LIMITS TO				REVISION DATE		02/2017		
PROJECT		Feasibility study for proposed improvements at the intersection.					MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT TPB Resolution 2016-10-9.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	150,000	\$ 150,000
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	150,000	\$ 150,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 150,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	150,000							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0000-00-000	Rowe Lane C,E,R		PFLUGERVILLE	\$ 2,760,000	
LIMITS FROM		SH 130		PROJECT SPONSOR		City of Pflugerville		
LIMITS TO		Martin Lane		REVISION DATE		02/2017		
PROJECT		Widen existing two-lane roadway to include turn lanes, additional shoulders, and					MPO PROJ NUM	
DESCR		drainage improvements.					FUNDING CAT(S)	
REMARKS		PROJECT TPB Resolution 2016-10-9.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,760,000	\$ 2,760,000
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	2,760,000	\$ 2,760,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,760,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0000-00-000	Weiss Lane C,E,R		PFLUGERVILLE	\$ 19,400,000	
LIMITS FROM		Cele Road		PROJECT SPONSOR		City of Pflugerville		
LIMITS TO		Cameron Road		REVISION DATE		02/2017		
PROJECT		Reconstruct from MUD2 to MAD4 from Cele Road to Wilbarger Creek. South of Wilbar					MPO PROJ NUM	
DESCR		ger Creek will be improved MUD2.					FUNDING CAT(S)	
REMARKS		PROJECT TPB Resolution 2016-10-9.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	542,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	19,400,000	\$ 19,400,000
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	19,400,000	\$ 19,400,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 19,400,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	542,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	SW Bypass C,E		GEORGETOWN	\$ 21,700,000		
LIMITS FROM At RM 2243							PROJECT SPONSOR Williamson County		
LIMITS TO							REVISION DATE 02/2017		
PROJECT Reconstruct intersection.							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT TPB Resolution 2016-10-9.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	700,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 21,700,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,700,000	\$ 21,700,000
CONSTR \$	21,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,700,000	\$ 21,700,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,700,000								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	University Blvd		ROUND ROCK	\$ 1,300,000		
LIMITS FROM FM 1460							PROJECT SPONSOR Williamson County		
LIMITS TO SH 130							REVISION DATE 02/2017		
PROJECT Reconstructing the existing 2-lane to 4-lane divided.							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT TPB Resolution 2016-10-9.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	300,000	COST OF APPROVED PHASES \$ 1,300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
CONSTR \$	10,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,700,000								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0015-08-142	IH 35	E,R	Jarrell, Georgetown	\$ 2,200,000		
LIMITS FROM Bud Stockton Loop							PROJECT SPONSOR Williamson County		
LIMITS TO FM 972							REVISION DATE 02/2017		
PROJECT Convert two-way frontage roads to one-way. Replace access ramps.							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT TPB Resolution 2016-10-9.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	800,000	COST OF APPROVED PHASES \$ 2,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000
CONSTR \$	13,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,700,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-08-141	IH 35	E,R	Jarrell	\$ 4,400,000	
LIMITS FROM		At Ronald Reagan Blvd.		PROJECT SPONSOR		Williamson County		
LIMITS TO				REVISION DATE		02/2017		
PROJECT		Bridge replacement.		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS				PROJECT HISTORY		TPB Resolution 2016-10-09.		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000
CONSTR \$	15,600,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 4,400,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,000,000							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-08-140	IH 35	E,R	Jarrell	\$ 1,500,000	
LIMITS FROM		At CR 305		PROJECT SPONSOR		Williamson County		
LIMITS TO				REVISION DATE		02/2017		
PROJECT		Bridge replacement.		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS				PROJECT HISTORY		TPB Resolution 2016-10-9.		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONSTR \$	7,700,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,200,000							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1776-02-018	FM 2001	C,E,R	BUDA	\$ 16,000,000	
LIMITS FROM		IH 35		PROJECT SPONSOR		Hays County		
LIMITS TO		SH 21		REVISION DATE		02/2017		
PROJECT		Widen to a 4-lane divided roadway by adding two lanes and shoulders.		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS		Commission.		PROJECT HISTORY		TPB Resolution 2014-5-14. TTC MO 114335.		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	840,200	12	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONSTR \$	28,022,400	TOTAL	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONST ENG \$	1,961,500	COST OF APPROVED PHASES						
CONTING \$	2,802,240	\$ 16,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,626,340							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0914-22-070	US 183	E	LULING	\$ 225,000	
LIMITS FROM US 183 North of Luling							PROJECT SPONSOR Caldwell County	
LIMITS TO US 183/SH 80 South of Luling							REVISION DATE 02/2017	
PROJECT Alternatives analysis for relief route.							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS 56,250 TDCs approved by CAMPO TPB on 2/9/16		PROJECT HISTORY TPB Resolution 2011-12-11. TPB action 2/9/16						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	225,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000	
CONSTR \$	0	TOTAL	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 225,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	225,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-00-386	VA	C	OTHER	\$ 5,750,000	
LIMITS FROM Various Locations							PROJECT SPONSOR CTRMA/TxDOT	
LIMITS TO							REVISION DATE 02/2017	
PROJECT Operation of the Highway Emergency Response Operator (HERO) patrol service							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY CAMPO TPB Resolution 2014-11-4						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	12	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 4,500,000	
CONSTR \$	5,750,000	7	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 1,250,000	
CONST ENG \$	0	TOTAL	\$ 4,600,000	\$ 1,150,000	\$ 0	\$ 0	\$ 5,750,000	
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 5,750,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,750,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0016-03-110	IH 35	C	SAN MARCOS	\$ 0	
LIMITS FROM South of Loop 82							PROJECT SPONSOR TxDOT	
LIMITS TO Loop 82							REVISION DATE 02/2017	
PROJECT Reconstruct Ramps							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS 2017 Proposition 1 - Candidate List		PROJECT HISTORY TTC MO 114417; February 17 Revision removed from TIP/STIP						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	25,415	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	518,668	COST OF APPROVED PHASES						
CONST ENG \$	33,091	\$ 0						
CONTING \$	6,691							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	29,979							
TOTAL CST \$	583,865							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0016-02-149	IH 35	C	SAN MARCOS	\$ 0	
LIMITS FROM River Ridge Parkway							PROJECT SPONSOR TxDOT	
LIMITS TO Loop 82							REVISION DATE 02/2017	
PROJECT Reconstruct Ramps							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS 2017 Proposition 1 - Candidate List; P7		PROJECT TTC MO 114417; February 2017 Revision removed from TIP / HISTORY STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	160,113	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,267,605	COST OF APPROVED PHASES	1	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	208,473	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	42,152							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	188,868							
TOTAL CST \$	3,678,343							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0337-01-043	SH 29	E	OTHER	\$ 0	
LIMITS FROM 1500' West of D.B. Wood Road							PROJECT SPONSOR Williamson County	
LIMITS TO 2500' East of D.B. Wood Road							REVISION DATE 02/2017	
PROJECT Reconstruct 4-lane roadway to a 4-lane roadway with raised median and add turn lanes at the intersection with D.B. Wood Road							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS February 2017 Revision - Project removed from STIP P7		PROJECT CAMPO TPB Resolution 2016-4-6. CAMPO Administrative Amendments - April 29, 2016. HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	2,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	7,800,000							
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,300,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-189	CR	C,E	HUTTO	\$ 982,790	
LIMITS FROM Limmer Loop at FM 1660							PROJECT SPONSOR City of Hutto	
LIMITS TO Cottonwood Creek Elementary							REVISION DATE 02/2017	
PROJECT Construct sidewalks.							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS P7		PROJECT TPB Resolution 2015-10-6 HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	35,849	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 786,232	\$ 0	\$ 0	\$ 196,558	\$ 0	
CONSTR \$	731,602	COST OF APPROVED PHASES	TOTAL	\$ 786,232	\$ 0	\$ 196,558	\$ 0	
CONST ENG \$	35,775							
CONTING \$	8,267							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	30,435							
TOTAL CST \$	811,493							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	1186-01-090	FM 969	C,E,R	AUSTIN	\$ 18,128,600		
LIMITS FROM FM 3177						PROJECT SPONSOR Travis County			
LIMITS TO FM 973						REVISION DATE 02/2017			
PROJECT Widen FM 969, an existing 4-lane undivided arterial, to provide for a continuou							MPO PROJ NUM		
DESCR s left turn lane, shoulders, and a sidewalk on one side of the roadway.							FUNDING CAT(S)		
REMARKS Approved in the Pass Through Finance Program for \$9			PROJECT HISTORY						
P7 ,538,600									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,140,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,580,000		3PTF	\$ 0	\$ 9,538,600	\$ 0	\$ 0	\$ 0	\$ 9,538,600
CONSTR	\$ 13,538,600		3LC	\$ 0	0	\$ 0	\$ 0	\$ 8,590,000	\$ 8,590,000
CONST ENG	\$ 470,000		TOTAL	\$ 0	\$ 9,538,600	\$ 0	\$ 0	\$ 8,590,000	\$ 18,128,600
CONTING	\$ 1,400,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 18,128,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0000-00-000	FM 2304	C,E,R	AUSTIN	\$ 9,500,000	
LIMITS FROM FM 1626		PROJECT SPONSOR Travis County						
LIMITS TO Ravencroft Drive		REVISION DATE 02/2017						
PROJECT Construct four-lane, divided arterial with bicycle lanes and sidewalks.		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS Awarded ST-MM Funds from reallocated funds awarded P7 in TPB Resolution 2014-11-4.		PROJECT HISTORY TPB Resolution 2016-10-9.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,600,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 9,500,000
CONSTR \$	0	TOTAL	\$ 7,600,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 9,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 9,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0000-00-000	US 290	C,E,R	AUSTIN	\$ 130,000,000	
LIMITS FROM At SH 130		PROJECT SPONSOR CTRMA/TxDOT						
LIMITS TO		REVISION DATE 02/2017						
PROJECT Construct three tolled direct connectors at the interchange.		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS Manor Expressway Phase 3. P7		PROJECT HISTORY TPB Resolution 2016-10-9.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000,000	\$ 130,000,000
CONSTR \$	102,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000,000	\$ 130,000,000
CONST ENG \$	7,500,000	COST OF APPROVED PHASES						
CONTING \$	6,400,000	\$ 130,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	129,500,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0683-01-094	RM 620	C	ROUND ROCK	\$ 2,600,000	
LIMITS FROM Cornerwood Drive		PROJECT SPONSOR TxDOT						
LIMITS TO Wyoming Springs Drive		REVISION DATE 02/2017						
PROJECT Mill, overlay and re-stripe existing 4-lane divided roadway to a 6-lane divided roadway		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONSTR \$	2,600,000	TOTAL	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,600,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,600,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0471-05-038	SH 21	C	OTHER	\$ 0	
LIMITS FROM CALDWELL COUNTY LINE							PROJECT SPONSOR TxDOT	
LIMITS TO SH 71							REVISION DATE 02/2017	
PROJECT PROVIDE SUPER 2 PASSING LANES							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY February 2017 revision removed from TIP/STIP						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	213,328		FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	TOTAL \$ 0 \$	0 \$	0 \$	0 \$	0 \$ 0	
CONSTR \$	4,353,635							
CONST ENG \$	212,893							
CONTING \$	49,196	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	181,111							
TOTAL CST \$	4,829,052							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0471-04-030	SH 21	C	OTHER	\$ 0	
LIMITS FROM Hays County Line							PROJECT SPONSOR TxDOT	
LIMITS TO Bastrop County Line							REVISION DATE 02/2017	
PROJECT PROVIDE SUPER 2 PASSING LANES							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY February 2017 revision removed from TIP/STIP						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	223,995		FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	TOTAL \$ 0 \$	0 \$	0 \$	0 \$	0 \$ 0	
CONSTR \$	4,571,317							
CONST ENG \$	223,538							
CONTING \$	51,656	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	190,167							
TOTAL CST \$	5,070,506							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0471-02-070	SH 21	C	OTHER	\$ 0	
LIMITS FROM SH 80							PROJECT SPONSOR TxDOT	
LIMITS TO CALDWELL COUNTY LINE							REVISION DATE 02/2017	
PROJECT PROVIDE SUPER 2 PASSING LANES							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY February 2017 revision removed from TIP/STIP						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	378,657		FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	TOTAL \$ 0 \$	0 \$	0 \$	0 \$	0 \$ 0	
CONSTR \$	7,727,702							
CONST ENG \$	377,885							
CONTING \$	87,323	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	321,472							
TOTAL CST \$	8,571,567							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-05-076	SH 21	C	BASTROP	\$ 9,615,000	
LIMITS FROM 0.668 MI W OF SH 95							PROJECT SPONSOR TxDOT	
LIMITS TO .268 MI W OF SH 95							REVISION DATE 02/2017	
PROJECT Construct Bridges, Main Lanes, and Frontage Roads							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,072,432	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 7,692,000	\$ 1,923,000	\$ 0	\$ 0	\$ 0	\$ 9,615,000
CONSTR \$	21,886,368	TOTAL	\$ 7,692,000	\$ 1,923,000	\$ 0	\$ 0	\$ 0	\$ 9,615,000
CONST ENG \$	1,310,993	COST OF APPROVED PHASES						
CONTING \$	569,045	\$ 9,615,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,838,838							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0016-03-114	IH 35	C	SAN MARCOS	\$ 0	
LIMITS FROM At SH 123							PROJECT SPONSOR TxDOT	
LIMITS TO							REVISION DATE 02/2017	
PROJECT ADD SHLDS, AUX LNS, RAMP IMPRVMTS, PVMT REHAB, FRTG RD INTER SECT IMPROVMT, BIKE							MPO PROJ NUM [REDACTED]	
DESCR & PED IMPRVMTS							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7		February 2017 revision removed from TIP/STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,064,567	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	82,950,345	COST OF APPROVED PHASES						
CONST ENG \$	3,890,371	\$ 0						
CONTING \$	2,480,215							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	93,386,498							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-191	CS	C,E	ROUND ROCK	\$ 2,219,977	
LIMITS FROM Brushy Creek at Hairy Man Road							PROJECT SPONSOR Williamson County	
LIMITS TO Creek Side Plaza							REVISION DATE 02/2017	
PROJECT Shared use path.							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7		CAMPO TPB Resolution 2015-10-6						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	193,042	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,331,986	\$ 0	\$ 0	\$ 332,997	\$ 0	\$ 1,664,983
CONSTR \$	1,930,415	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 554,994	\$ 554,994
CONST ENG \$	96,520	TOTAL	\$ 1,331,986	\$ 0	\$ 0	\$ 332,997	\$ 554,994	\$ 2,219,977
CONTING \$	289,562	COST OF APPROVED PHASES						
INDIRECT \$	144,781	\$ 2,219,977						
BOND FIN \$	144,782							
PT CHG ORD \$	0							
TOTAL CST \$	2,799,102							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	SH 130	E,R	HUTTO	\$ 300,000	
LIMITS FROM US 79							PROJECT SPONSOR Williamson County	
LIMITS TO Limmer Loop							REVISION DATE 02/2017	
PROJECT New southbound two-lane frontage road.							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS Phase 3 of 3.		PROJECT TPB Resolution 2016-10-9.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000							
ROW PURCH \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	2,900,000	3LC	\$ 0 \$	0 \$	0 \$	0 \$	300,000 \$	
CONST ENG \$	0	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	300,000 \$	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,200,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	SH 130	E,R	HUTTO	\$ 712,000	
LIMITS FROM US 79							PROJECT SPONSOR Williamson County	
LIMITS TO Limmer Loop							REVISION DATE 02/2017	
PROJECT New northbound frontage road and bridge.							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS Phase 2 of 3.		PROJECT TPB Resolution 2016-10-9.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	612,000							
ROW PURCH \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	1,900,000	3LC	\$ 0 \$	0 \$	0 \$	0 \$	712,000 \$	
CONST ENG \$	0	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	712,000 \$	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,612,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	SH 130	E,R	HUTTO	\$ 1,900,000	
LIMITS FROM FM 685							PROJECT SPONSOR Williamson County	
LIMITS TO US 79							REVISION DATE 02/2017	
PROJECT New northbound two-lane frontage road.							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS Phase 1 of 3.		PROJECT TPB Resolution 2016-10-9.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,800,000							
ROW PURCH \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	5,400,000	3LC	\$ 0 \$	0 \$	0 \$	0 \$	1,900,000 \$	
CONST ENG \$	0	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	1,900,000 \$	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,300,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	0914-33-075	CS	C,E	SAN MARCOS	\$ 2,000,000		
LIMITS FROM Hopkins Street from CM Allen Pkwy.							PROJECT SPONSOR City of San Marcos		
LIMITS TO Thorpe Road							REVISION DATE 02/2017		
PROJECT Construct multi-use bike/ped facility that connects existing Crosstown hike and							MPO PROJ NUM		
DESCR bike trails to existing facility							FUNDING CAT(S)		
REMARKS Awarded 500,000 in Toll Development Credits to repl		PROJECT HISTORY TPB Resolution 2014-14-4. TPB Resolution 2016-10-7.							
P7 ace the Local Match.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	100,000								
BOND FIN \$	0								
PT CHG ORD \$	50,000								
TOTAL CST \$	2,500,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BASTROP	0265-13-023	SH 95	C,E	SMITHVILLE	\$ 3,430,562		
LIMITS FROM Smithville High School							PROJECT SPONSOR City of Smithville		
LIMITS TO LP 230 at Fawcett Street							REVISION DATE 02/2017		
PROJECT Widen SH 95.							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY CAMPO TPB Resolution 2014-11-4							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,744,450	\$ 0	\$ 0	\$ 686,112	\$ 0	\$ 3,430,562
CONSTR \$	3,000,000		TOTAL	\$ 2,744,450	\$ 0	\$ 0	\$ 686,112	\$ 0	\$ 3,430,562
CONST ENG \$	100,000								
CONTING \$	100,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	100,000								
TOTAL CST \$	3,700,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BASTROP	0265-04-062	SH 21	C,E,R	BASTROP	\$ 25,200,000		
LIMITS FROM 1.187 MI W OF SH 95							PROJECT SPONSOR TxDOT		
LIMITS TO 0.668 MI W of SH 95							REVISION DATE 02/2017		
PROJECT Construct Frontage Roads and Bridge							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,469,096	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,435,000		2M	\$ 20,160,000	\$ 5,040,000	\$ 0	\$ 0	\$ 0	\$ 25,200,000
CONSTR \$	29,981,570		TOTAL	\$ 20,160,000	\$ 5,040,000	\$ 0	\$ 0	\$ 0	\$ 25,200,000
CONST ENG \$	1,795,896								
CONTING \$	779,520								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,199,262								
TOTAL CST \$	36,461,082								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0016-01-121	IH 35	C	AUSTIN	\$ 0		
LIMITS FROM Onion Creek Parkway							PROJECT SPONSOR TxDOT		
LIMITS TO SH 45 SE							REVISION DATE 02/2017		
PROJECT Ramp Reversal							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS 2017 Proposition 1 - Candidate List, February 17 r			PROJECT TTC MO 114491						
P7 revision - removed from TIP/STIP			HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	337,995	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,897,849		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	440,083								
CONTING \$	88,982								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	398,696								
TOTAL CST \$	7,764,909								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	CALDWELL	0000-01-117	CS	E	LOCKHART	\$ 200,000		
LIMITS FROM SH 142							PROJECT SPONSOR Caldwell County		
LIMITS TO Clear Fork Street							REVISION DATE 02/2017		
PROJECT Engineering for 4-lane roadway							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS 50,000 TDCs approved by CAMPO TPB on 2/9/16			PROJECT CAMPO TPB Resolution 2011-12-11. CAMPO TPB action 2/9/16						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0000-00-002	VA	C,E	AUSTIN	\$ 1,278,030		
LIMITS FROM Various Locations							PROJECT SPONSOR Travis County		
LIMITS TO							REVISION DATE 02/2017		
PROJECT Sidewalk on Elroy Road from west of SH 130 to Moore's Crossing Blvd. and Shared							MPO PROJ NUM		
DESCR use path on FM 973 from Moores Bridge Road to Elroy Road							FUNDING CAT(S)		
REMARKS			PROJECT CAMPO TPB Resolution 2015-10-6						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	185,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,022,856	\$ 0	\$ 0	\$ 255,174	\$ 0	\$ 1,278,030
CONSTR \$	850,000		TOTAL	\$ 1,022,856	\$ 0	\$ 0	\$ 255,174	\$ 0	\$ 1,278,030
CONST ENG \$	0								
CONTING \$	76,500								
INDIRECT \$	166,770								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,278,570								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	1186-01-091	FM 969	C,E,R	AUSTIN	\$ 0		
LIMITS FROM FM 973		PROJECT SPONSOR Travis County					REVISION DATE 02/2017		
LIMITS TO Hunters Bend Road							MPO PROJ NUM		
PROJECT Widen FM 969, an existing 2-lane undivided arterial, to provide for two addition							FUNDING CAT(S)		
DESCR al travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one s									
REMARKS Approved in the Pass Through Finance Program for \$5		PROJECT February 2017 revision removed from TIP/STIP							
P7 ,274,846		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 952,946		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 2,000,000	COST OF	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR	\$ 6,311,383	APPROVED							
CONST ENG	\$ 43,664	PHASES							
CONTING	\$ 1,609,192								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,917,185								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	1566-02-020	FM 1660	C,E	HUTTO	\$ 12,588,856	
LIMITS FROM US 79							PROJECT SPONSOR Williamson Couty/TxDOT	
LIMITS TO FM 3349							REVISION DATE 02/2017	
PROJECT Interim 2-lane roadway on new alignment. MAD-4 at build-out.							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS Linked to 1566-01-009 P7		PROJECT HISTORY TPB Resolution 2014-5-14						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	649,885	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,588,856	\$ 12,588,856
CONSTR \$	13,262,966	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,588,856	\$ 12,588,856
CONST ENG \$	649,885	COST OF APPROVED PHASES						
CONTING \$	165,787	\$ 12,588,856						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	724,158							
TOTAL CST \$	14,728,523							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	1566-01-009	FM 1660	C,E,R	HUTTO	\$ 13,720,144	
LIMITS FROM CR 101 North of Hutto							PROJECT SPONSOR Williamson County/TxDOT	
LIMITS TO US 79							REVISION DATE 02/2017	
PROJECT Interim 2-lane roadway on new alignment. MAD-4 at build-out.							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS Approved in the Pass Through Finance Program. Linke P7 d to CSJ 1566-02-020		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	734,111	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3PTF	\$ 0	\$ 13,720,144	\$ 0	\$ 0	\$ 0	\$ 13,720,144
CONSTR \$	14,985,931	TOTAL	\$ 0	\$ 13,720,144	\$ 0	\$ 0	\$ 0	\$ 13,720,144
CONST ENG \$	734,111	COST OF APPROVED PHASES						
CONTING \$	187,324	\$ 13,720,144						
INDIRECT \$	860,192							
BOND FIN \$	0							
PT CHG ORD \$	818,232							
TOTAL CST \$	17,501,669							



2017-2020 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-237	IH 820	R,ACQ	FORT WORTH	\$ 432,640		
LIMITS FROM		AT NB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		PROJECT REPLACE 2 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES DESCR ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS				REVISION DATE 02/2017			
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT RELATED TO TIP 53101.1, TIP 53101.2 & TIP 53101.3					
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	370,763	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	432,640		S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONSTR \$	4,436,005		TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONST ENG \$	358,798								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	5,598,206								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-236	IH 820	R,ACQ	FORT WORTH	\$ 432,640		
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		PROJECT REPLACE 2 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES DESCR ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS				REVISION DATE 02/2017			
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT RELATED TO TIP 53101.1, TIP 53101.2 & TIP 53101.4					
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	370,673	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	432,640		S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONSTR \$	4,436,005		TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONST ENG \$	358,798								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	5,598,116								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-235	IH 820	R,ACQ	FORT WORTH	\$ 432,640		
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		PROJECT REPLACE 2 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES DESCR ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS				REVISION DATE 02/2017			
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT RELATED TO TIP 53101.1, TIP 53101.3 & TIP 53101.4					
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	370,763	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	432,640		S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONSTR \$	4,436,005		TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONST ENG \$	492,434								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	5,731,842								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-210	IH 820	R,ACQ	FORT WORTH	\$ 432,640	
LIMITS FROM		AT IH 820 NB OVER WEST FORK OF TRINITY		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		PROJECT REPLACE 3 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS				REVISION DATE 02/2017		
DESCR		ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS				MPO PROJ NUM 53101.1		
REMARKS		REVISE SCOPE AND LIMITS; REVISE FUNDING; CHANGE TIP P7 CODE FROM 53101 TO 53101.1; ADD PROJECT TO STIP		PROJECT RELATED TO TIP 53101.2, TIP 53101.3 & TIP 53101.4				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	432,640	S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	
CONSTR \$	4,436,005	TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	
CONST ENG \$	645,570	COST OF APPROVED PHASES						
CONTING \$	390,582	\$ 432,640						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,275,560							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0000-18-079	DNT	E,ENV	PROSPER	\$ 350,000	
LIMITS FROM		AT US 380		PROJECT SPONSOR NTTA				
LIMITS TO		PROJECT CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS				REVISION DATE 02/2017		
DESCR		CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS				MPO PROJ NUM 84146		
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI P7 BUTION TO BE PAID BY NTTA		PROJECT E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,073,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONSTR \$	91,118,983	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 350,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	92,541,983							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-078	PGBT-WE	E,ENV	GRAND PRAIRIE	\$ 625,000	
LIMITS FROM		IH 30		PROJECT SPONSOR NTTA				
LIMITS TO		IH 20		REVISION DATE 02/2017				
DESCR		PROJECT WIDEN TOLLWAY FROM 4 TO 6 LANES				MPO PROJ NUM 84145		
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI P7 BUTION TO BE PAID BY NTTA		PROJECT E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	625,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 625,000	
CONSTR \$	20,435,638	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 625,000	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 625,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,060,638							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-077	PGBT	E,ENV,ENG	VARIOUS	\$ 2,432,614	
LIMITS FROM IH 35E		PROJECT SPONSOR NTTA						
LIMITS TO BELT LINE ROAD (IRVING)		REVISION DATE 02/2017						
PROJECT WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES		MPO PROJ NUM 84141						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI		PROJECT HISTORY						
P7 BUTION TO BE PAID BY NTTA								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,432,614	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,432,614	
CONSTR \$	22,307,423	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,432,614	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,740,037							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-076	PGBT	C,E,ENG	VARIOUS	\$ 55,857,558	
LIMITS FROM FROM SH 78 TO US 75 AND		PROJECT SPONSOR NTTA						
LIMITS TO DALLAS NORTH TOLLWAY TO IH 35E		REVISION DATE 02/2017						
PROJECT WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES		MPO PROJ NUM 84139						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI		PROJECT HISTORY						
P7 BUTION TO BE PAID BY NTTA								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,509,798	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,857,558	
CONSTR \$	54,347,760	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,857,558	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,857,558							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0014-02-050	IH 35W	E,ENG	FORT WORTH	\$ 35,180,486	
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 174		REVISION DATE 02/2017						
PROJECT RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WI		MPO PROJ NUM 55208						
DESCR DEN 6 TO 8 LANES FROM FM 1187 TO SH 174		FUNDING CAT(S)						
REMARKS ADD ENGINEERING PHASE IN FY 2017; ADD PROJECT TO TH		PROJECT HISTORY						
P7 E 2017-2020 TIP/STIP								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	35,180,486	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	48,200,000	SBPE	\$ 0	\$ 35,180,486	\$ 0	\$ 0	\$ 0	
CONSTR \$	482,000,000	COST OF APPROVED PHASES	\$ 0	\$ 35,180,486	\$ 0	\$ 0	\$ 35,180,486	
CONST ENG \$	34,998,704							
CONTING \$	8,087,635							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	608,466,825							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-02-125	IH 45	E,ENG	DALLAS	\$ 75,000	
LIMITS FROM		AT DOWDY FERRY RD		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO				REVISION DATE 02/2017				
PROJECT INTERSECTION IMPROVEMENTS				MPO PROJ NUM 55206				
DESCR				FUNDING CAT(S)				
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SBPE	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
CONSTR \$	0	TOTAL	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
CONST ENG \$	79,902	COST OF APPROVED PHASES						
CONTING \$	16,156	\$ 75,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	171,058							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0816-04-948	FM 455	C	ANNA	\$ 2,300,000	
LIMITS FROM		US 75		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		CR 286		REVISION DATE 02/2017				
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED (6 LANE ULTIMATE)				MPO PROJ NUM 35004				
DESCR				FUNDING CAT(S)				
REMARKS ADD PROJECT PROJECT TO THE 2017-2020 TIP/STIP; CAT				PROJECT HISTORY				
P7 4-PROP 1								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
CONSTR \$	2,300,000	TOTAL	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
CONST ENG \$	102,161	COST OF APPROVED PHASES						
CONTING \$	40,988	\$ 2,300,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,443,149							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2266-02-148	SH 360	E,ENG	ARLINGTON	\$ 2,465,000	
LIMITS FROM		NORTH OF E RANDOL MILL RD		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		SOUTH OF E RANDOL MILL RD		REVISION DATE 02/2017				
PROJECT RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 2/3 LANE TO				MPO PROJ NUM 13008				
DESCR		4/8 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S)				
REMARKS ADD ENGINEERING PHASE IN FY 2017				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,465,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	SBPE	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
CONSTR \$	50,000,000	TOTAL	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
CONST ENG \$	2,162,808	COST OF APPROVED PHASES						
CONTING \$	90,536	\$ 2,465,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,718,344							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1068-02-147	IH 30	E,ENG	ARLINGTON	\$ 3,489,877		
LIMITS FROM SIX FLAGS DRIVE							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO DALLAS COUNTY LINE							REVISION DATE 02/2017		
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT EXPRESS LANES A							MPO PROJ NUM 13001		
DESCR ND CONSTRUCT 0 TO 4 CONTINUOUS FRONTAGE ROAD LANES							FUNDING CAT(S)		
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,489,877	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,050,000		SBPE	\$ 0	\$ 3,489,877	\$ 0	\$ 0	\$ 0	\$ 3,489,877
CONSTR \$	60,500,000		TOTAL	\$ 0	\$ 3,489,877	\$ 0	\$ 0	\$ 0	\$ 3,489,877
CONST ENG \$	3,052,951								
CONTING \$	127,798								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	73,220,626								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1068-04-170	IH 30	E,ENG	ARLINGTON	\$ 507,618		
LIMITS FROM DALLAS COUNTY LINE							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO SH 161							REVISION DATE 02/2017		
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE EXPRES							MPO PROJ NUM 13000		
DESCR S LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH							FUNDING CAT(S)		
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	507,618	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	880,000		SBPE	\$ 0	\$ 507,618	\$ 0	\$ 0	\$ 0	\$ 507,618
CONSTR \$	19,500,000		TOTAL	\$ 0	\$ 507,618	\$ 0	\$ 0	\$ 0	\$ 507,618
CONST ENG \$	984,009								
CONTING \$	41,191								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,912,818								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-074	CS	E,ENG	RICHARDSON	\$ 150,000		
LIMITS FROM ON CAMPBELL RD FROM COLLINS							PROJECT SPONSOR RICHARDSON		
LIMITS TO US 75							REVISION DATE 02/2017		
PROJECT EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON							MPO PROJ NUM 11794.2		
DESCR FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS							FUNDING CAT(S)		
REMARKS DELAY ENGINEERING PHASE TO FY2017 AND ADD TO THE 20		P7		PROJECT HISTORY					
REMARKS 17-2020 TIP/STIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	150,000		7	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	950,000		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	69,966								
CONTING \$	14,147								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,334,113								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-904	VA	C	VARIOUS	\$ 905,000	
LIMITS FROM		REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING		PROJECT SPONSOR NCTCOG		REVISION DATE 02/2017		
LIMITS TO						MPO PROJ NUM 11615.2		
PROJECT DESCR		COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES					FUNDING CAT(S)	
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 724,000	\$ 181,000	\$ 0	\$ 0	\$ 0	\$ 905,000
CONSTR \$	905,000	TOTAL	\$ 724,000	\$ 181,000	\$ 0	\$ 0	\$ 0	\$ 905,000
CONST ENG \$	58,491	COST OF APPROVED PHASES						
CONTING \$	11,827	\$ 905,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	975,318							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-298	CS	C,R,UTL	DENTON	\$ 18,267,303	
LIMITS FROM		ON MCKINNEY ST (OLD FM 426) FROM		PROJECT SPONSOR DENTON		REVISION DATE 02/2017		
LIMITS TO		1.4 MI W SL 288 TO 1.1 MI E SL 288				MPO PROJ NUM 11217.2		
PROJECT DESCR		WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CAT(S)	
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DE1 P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	3RTR121	\$ 0	\$ 0	\$ 18,267,303	\$ 0	\$ 0	\$ 18,267,303
CONSTR \$	17,267,303	TOTAL	\$ 0	\$ 0	\$ 18,267,303	\$ 0	\$ 0	\$ 18,267,303
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 18,267,303						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,267,303							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-03-030	US 67	C,E,ENG	DALLAS	\$ 35,627,794	
LIMITS FROM		IH 20		PROJECT SPONSOR TXDOT-DALLAS		REVISION DATE 02/2017		
LIMITS TO		IH 35E				MPO PROJ NUM 54085		
PROJECT DESCR		WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE LE EXPRESS LANE					FUNDING CAT(S)	
REMARKS		REVISE LIMITS; CLARIFY SCOPE; DECREASE ENGINEERING FUNDING IN FY2017; DECREASE CONSTRUCTION FUNDING IN FY2017; RTR 121-DA1 P7		PROJECT HISTORY ENGINEERING AND CONSTRUCTION FUNDING ALSO IN FY2018; ADDITIONAL CONSTRUCTION FUNDING IN FY2019 AND FY2020.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,359,467	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,503,800	3RTR121	\$ 0	\$ 0	\$ 19,580,000	\$ 0	\$ 0	\$ 19,580,000
CONSTR \$	25,268,327	5	\$ 4,550,662	\$ 1,137,665	\$ 0	\$ 0	\$ 0	\$ 5,688,327
CONST ENG \$	4,397,317	7	\$ 8,287,574	\$ 2,071,893	\$ 0	\$ 0	\$ 0	\$ 10,359,467
CONTING \$	184,074	TOTAL	\$ 12,838,236	\$ 3,209,558	\$ 19,580,000	\$ 0	\$ 0	\$ 35,627,794
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,712,985							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-943	VA	E,ENG	FORT WORTH	\$ 2,200,000	
LIMITS FROM		DALWORTH JUNCTION EAST OF IH 35W		PROJECT SPONSOR FWTA				
LIMITS TO		EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK		REVISION DATE 02/2017				
PROJECT		CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4				MPO PROJ NUM 84144		
DESCR		BRIDGES		FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	
CONSTR \$	30,300,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	
CONTING \$	328,162							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	32,828,162							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0495-01-075		C,E,ENG	TERRELL	\$ 187,473	
LIMITS FROM		WEST OF US 80		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 20		REVISION DATE 02/2017				
PROJECT		INSTALLATION OF WIRELESS ITS				MPO PROJ NUM 25029		
DESCR				FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT HISTORY				
P7		ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 141,978	\$ 35,495	\$ 0	\$ 0	\$ 0	
CONSTR \$	177,473	COST OF APPROVED PHASES	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
CONST ENG \$	11,851	TOTAL	\$ 141,978	\$ 45,495	\$ 0	\$ 0	\$ 187,473	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	199,324							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-945	VA	C,E,ENV,ENG	FORT WORTH	\$ 146,000	
LIMITS FROM		SIGNAL COMMUNICATION		PROJECT SPONSOR FORT WORTH				
LIMITS TO		AT 33 LOCATIONS CITYWIDE		REVISION DATE 02/2017				
PROJECT		INSTALL COMMUNICATION EQUIPMENT AT 33 LOCATIONS				MPO PROJ NUM 25027		
DESCR				FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 116,800	\$ 0	\$ 0	\$ 29,200	\$ 0	
CONSTR \$	133,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 29,200	\$ 0	
CONST ENG \$	21,111	TOTAL	\$ 116,800	\$ 0	\$ 0	\$ 29,200	\$ 0	
CONTING \$	2,797							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	169,908							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-90-941	VA	C	VARIOUS	\$ 300,000		
LIMITS FROM		DFW CONNECTOR PILOT PROGRAM		PROJECT SPONSOR NCTCOG					
LIMITS TO						REVISION DATE 02/2017			
PROJECT		NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-				MPO PROJ NUM 20301			
DESCR		BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE				FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121- ES1		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	300,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0135-03-047	US 380	E,ENG	MCKINNEY	\$ 72,000		
LIMITS FROM		AT AIRPORT DRIVE		PROJECT SPONSOR MCKINNEY					
LIMITS TO						REVISION DATE 02/2017			
PROJECT		ADD SECOND WESTBOUND LEFT TURN LANE				MPO PROJ NUM 19002			
DESCR						FUNDING CAT(S)			
REMARKS		DELAY ENGINEERING PHASE TO FY2017; CHANGE CSJ FROM		PROJECT HISTORY 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC					
P7 0135-03-903 TO 0135-03-047		[MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	72,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 72,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,000
CONSTR \$	592,706		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 72,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,000
CONTING \$	6,614								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	671,320								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ELLIS	0918-22-924	VA	E,ENG	VARIOUS	\$ 250,000		
LIMITS FROM		MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK		PROJECT SPONSOR NCTCOG					
LIMITS TO		EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E				REVISION DATE 02/2017			
PROJECT		PRELIMINARY ENGINEERING FOR MIDLOTHIAN-WAXAHACHIE SHARED-USE PATH				MPO PROJ NUM 11899.1			
DESCR						FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONSTR \$	0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONST ENG \$	12,714								
CONTING \$	2,938								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	265,652								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0091-05-053	SH 289	E,ENG	PLANO	\$ 620,000	
LIMITS FROM		VENTURA DR TO WEST OF BURNHAM DR		PROJECT SPONSOR		PLANO		
LIMITS TO		AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR		REVISION DATE		02/2017		
PROJECT		INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL L		MPO PROJ NUM		11461		
DESCR		EFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS		FUNDING CAT(S)				
REMARKS		REVISE LIMITS; REVISE SCOPE; REVISE FUNDING; INCREA		PROJECT HISTORY				
P7 SE ENGINEERING FUNDING AND DELAY TO FY2017		PROJECT \$144,000 STP-MM FOR ENGINEERING OBLIGATED IN FY2007						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	620,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 496,000	\$ 62,000	\$ 0	\$ 62,000	\$ 0	\$ 620,000
CONSTR \$	5,000,000	COST OF	TOTAL \$ 496,000	\$ 62,000	\$ 0	\$ 62,000	\$ 0	\$ 620,000
CONST ENG \$	313,842	APPROVED						
CONTING \$	63,457	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,997,299							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0196-03-268	IH 35E	C,E,ENG,R,UTL	DALLAS	\$ 135,685,890	
LIMITS FROM		IH 30		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		OAK LAWN AVE		REVISION DATE		02/2017		
PROJECT		CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS A		MPO PROJ NUM		55090		
DESCR		ND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS		FUNDING CAT(S)				
REMARKS		REVISE LIMITS; REVISE SCOPE		PROJECT HISTORY				
P7		PROJECT CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	20,000,000	1	\$ 5,117,301	\$ 568,589	\$ 0	\$ 0	\$ 0	\$ 5,685,890
CONSTR \$	105,685,890	COST OF	11	\$ 18,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	4,442,282	APPROVED	12	\$ 72,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 80,000,000
CONTING \$	185,956	PHASES	S102	\$ 18,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 20,000,000
INDIRECT \$	0		SBPE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000
BOND FIN \$	0		TOTAL	\$ 113,117,301	\$ 22,568,589	\$ 0	\$ 0	\$ 135,685,890
PT CHG ORD \$	0							
TOTAL CST \$	140,314,128							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-193	VA	C	VARIOUS	\$ 3,000,000	
LIMITS FROM		WETLANDS/TREE MITIGATION PROJECT		PROJECT SPONSOR		NCTCOG		
LIMITS TO				REVISION DATE		02/2017		
PROJECT		WETLANDS/TREE MITIGATION PROJECT		MPO PROJ NUM		25026		
DESCR				FUNDING CAT(S)				
REMARKS		INCREASE FUNDING IN FY 2017; RTR 121-ES1; LOCAL CON		PROJECT HISTORY				
P7 TRIBUTION BY PRIVATE SECTOR		PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
CONSTR \$	3,000,000	COST OF	3RTR121	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	0	APPROVED	TOTAL	\$ 0	\$ 1,400,000	\$ 0	\$ 1,600,000	\$ 3,000,000
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-177	CS	C	DALLAS	\$ 30,000,000	
LIMITS FROM		SOUTH OF MARSALIS AVENUE, OVER IH 35E		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		NORTH OF EWING AVENUE		REVISION DATE 02/2017				
PROJECT		CONSTRUCT LOCAL ENHANCEMENTS		MPO PROJ NUM 55166				
DESCR				FUNDING CAT(S)				
REMARKS		REVISE LIMITS; REVISE FUNDING; LOCAL CONTRIBUTION T P7 O BE PAID BY DALLAS; RTR 121-DA1; CHANGE CSJ TO 091 8-47-177		PROJECT HISTORY PRIOR CSJ 0918-47-965				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
CONSTR \$	30,000,000	COST OF	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	13,020	APPROVED	\$ 16,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 20,000,000
CONTING \$	0	PHASES	\$ 16,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 6,000,000	\$ 30,000,000
INDIRECT \$	0	TOTAL	\$ 16,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 6,000,000	\$ 30,000,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 30,013,020							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	\$ 180,000,000	
LIMITS FROM		SH 121/SH 183 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		RANDOL MILL ROAD		REVISION DATE 02/2017				
PROJECT		RECONST FROM 4 TO 6 LN PLUS AUX FROM RANDOL MILL RD TO TRINITY BLVD, REPLACE&nbs		MPO PROJ NUM 54062				
DESCR		p;TRINITY RIVER RELIEF STRUCTURE, & CONST IH 820/SH 121 DIRECT CONNECTORS FROM T RINITY BLVD TO N INTER WITH SH 121/SH 183, WIDEN FROM 9 TO 11 LN & 4/6 DISC TO 2 /6 CONT FRONTAG		FUNDING CAT(S)				
REMARKS		REVISE LIMITS AND SCOPE; REVISE CONSTRUCTION FUNDIN P7 G IN FY2017; ADD CONSTRUCTION ENGINEERING PHASE IN FY2017		PROJECT HISTORY CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 41,670,000	\$ 4,630,000	\$ 0	\$ 0	\$ 0	\$ 46,300,000
CONSTR \$	180,000,000	COST OF	\$ 97,760,000	\$ 24,440,000	\$ 0	\$ 0	\$ 0	\$ 122,200,000
CONST ENG \$	0	APPROVED	\$ 9,200,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 11,500,000
CONTING \$	242,502	PHASES	\$ 148,630,000	\$ 31,370,000	\$ 0	\$ 0	\$ 0	\$ 180,000,000
INDIRECT \$	7,733,135	TOTAL	\$ 148,630,000	\$ 31,370,000	\$ 0	\$ 0	\$ 0	\$ 180,000,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 188,575,637							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-048	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM		REGIONAL ITS QUALITY IMPLEMENTATION		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 02/2017				
PROJECT		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION		MPO PROJ NUM 11630.5				
DESCR				FUNDING CAT(S)				
REMARKS		CHANGE CSJ FROM 0902-90-910 TO 0902-90-048; REVISE P7 FUNDING, DELAY TO FY2017, AND ADD TO TIP/STIP		PROJECT HISTORY UPDATE&nbs;CSJ FROM 0902-90-910 TO 0902-90-048				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	400,000	COST OF	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG \$	264,599	APPROVED	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	37,962	PHASES						
INDIRECT \$	0	TOTAL	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 702,561							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0013-10-082	BU 287P	E,ENV,ENG	SAGINAW	\$ 0	
LIMITS FROM		AT W BAILEY BOSWELL RD		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO				REVISION DATE 02/2017				
PROJECT DESCR		CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE		MPO PROJ NUM 55114				
REMARKS		CANCEL PROJECT-DUPLICATE PROJECT		FUNDING CAT(S)				
P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0		0					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-050	VA	E,ENV,ENG	VARIOUS	\$ 1,190,000	
LIMITS FROM		TRINITY BLVD/ELM ST		PROJECT SPONSOR FORT WORTH				
LIMITS TO		TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE		REVISION DATE 02/2017				
PROJECT DESCR		SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL		MPO PROJ NUM 25022				
REMARKS		CLARIFY LIMITS AND SCOPE; ADD ENVIRONMENTAL PHASE I		FUNDING CAT(S)				
P7 N FY2017; DECREASE ENGINEERING FUNDING IN FY2017				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,190,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	100,000	5	\$ 952,000	\$ 0	\$ 0	\$ 238,000	\$ 0	
CONSTR \$	2,210,000	TOTAL	\$ 952,000	\$ 0	\$ 0	\$ 238,000	\$ 0	
CONST ENG \$	256,987	COST OF APPROVED PHASES						
CONTING \$	0		1,190,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,756,987							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-158	VA	C	VARIOUS	\$ 1,380,000	
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)		PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 02/2017				
PROJECT DESCR		ADMINISTER & IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY THROUGH AIR QUALITY PLANNING, CONTROL STRATEGY DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, DATA AND FEASIBILITY ANALYSES, POLICY & BEST PRACTICE DEVELOPMENT/DISSEMINATION, & STAKEHOLDER COLLABORATION		MPO PROJ NUM 11979.3				
REMARKS		REVISE IMPLEMENTATION FUNDING IN FY 2017		FUNDING CAT(S)				
P7				PROJECT HISTORY				
				NOTE: 276,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,380,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	115,815	TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	23,417	COST OF APPROVED PHASES						
INDIRECT \$	0		1,380,000					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,519,232							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-080	US 75	C	VARIOUS	\$ 1,270,645	
LIMITS FROM SOUTH OF US 380							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO NORTH OF FM 455							REVISION DATE 02/2017	
PROJECT INSTALLATION OF WIRELESS ITS							MPO PROJ NUM 11996.4	
DESCR							FUNDING CAT(S)	
REMARKS REVISE LIMITS; INCREASE CONSTRUCTION FUNDING AND AD P7 VANCE TO FY2017		PROJECT LETS WITH 0047-14-053/TIP 20084						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 1,016,516	\$ 254,129	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,270,645	TOTAL	\$ 1,016,516	\$ 254,129	\$ 0	\$ 0	\$ 1,270,645	
CONST ENG \$	88,930	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,270,645						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,359,575							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0095-14-026	IH 20	C	VARIOUS	\$ 1,017,187	
LIMITS FROM DALLAS COUNTY LINE							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO ROSEHILL RD							REVISION DATE 02/2017	
PROJECT INSTALLATION OF WIRELESS ITS							MPO PROJ NUM 11997.2	
DESCR							FUNDING CAT(S)	
REMARKS DELAY CONSTRUCTION FUNDING TO FY2017; ADD PROJECT T P7 O THE 2017-2020 TIP/STIP		PROJECT ENGINEERING PHASE IN FY2016						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 813,750	\$ 203,437	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,017,187	TOTAL	\$ 813,750	\$ 203,437	\$ 0	\$ 0	\$ 1,017,187	
CONST ENG \$	66,680	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,017,187						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,133,867							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0095-04-068	US 80	C	VARIOUS	\$ 652,043	
LIMITS FROM EAST OF FM 548							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO WEST OF SS 557							REVISION DATE 02/2017	
PROJECT INSTALLATION OF WIRELESS ITS							MPO PROJ NUM 11996.8	
DESCR							FUNDING CAT(S)	
REMARKS REVISE LIMITS; ADVANCE CONSTRUCTION PHASE TO FY2017 P7		PROJECT ASSOCIATED WITH TIP 25029/CSJ 0495-01-075; ENGINEERING RE HISTORY MAINS IN FY2016						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	31,950	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 521,634	\$ 130,409	\$ 0	\$ 0	\$ 0	
CONSTR \$	652,043	TOTAL	\$ 521,634	\$ 130,409	\$ 0	\$ 0	\$ 652,043	
CONST ENG \$	37,160	COST OF APPROVED PHASES						
CONTING \$	0	\$ 652,043						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	721,153							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0095-02-118	US 80	C,E,ENG	VARIOUS	\$ 497,987		
LIMITS FROM IH 635							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO KAUFMAN COUNTY LINE							REVISION DATE 02/2017		
PROJECT INSTALLATION OF WIRELESS ITS							MPO PROJ NUM 11997.1		
DESCR							FUNDING CAT(S)		
REMARKS DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2017		PROJECT HISTORY							
P7 ; ADD PROJECT TO THE 2017-2020 TIP/STIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	23,300		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 379,750	\$ 94,937	\$ 0	\$ 0	\$ 0	\$ 474,687
CONSTR \$	474,687		SBPE	\$ 0	\$ 23,300	\$ 0	\$ 0	\$ 0	\$ 23,300
CONST ENG \$	46,589		TOTAL	\$ 379,750	\$ 118,237	\$ 0	\$ 0	\$ 0	\$ 497,987
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	544,576								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-963	VA	C,E,ENG	LEWISVILLE	\$ 0		
LIMITS FROM DCTA BICYCLE/PEDESTRIAN FACILITY FROM THE INTERSECTION OF MILL STREET AND JONES ST							PROJECT SPONSOR DCTA		
LIMITS TO LAKE PARK ROAD (FM 407)							REVISION DATE 02/2017		
PROJECT CONSTRUCT TRAIL ALONG THE A-TRAIN CORRIDOR							MPO PROJ NUM 54094.2		
DESCR							FUNDING CAT(S)		
REMARKS CANCEL PROJECT		PROJECT RELATED TO TIP 40036/CSJ 0918-46-292 AND 54094.1/CSJ 0918							
P7		HISTORY -46-259							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-07-034	SH 180	R,ACQ	ARLINGTON	\$ 645,000		
LIMITS FROM DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST							PROJECT SPONSOR ARLINGTON		
LIMITS TO FM 157/COLLINS STREET; IN ARLINGTON							REVISION DATE 02/2017		
PROJECT CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSC							MPO PROJ NUM 11853.2		
DESCR APING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT							FUNDING CAT(S)		
REMARKS ADD ROW PHASE TO STIP		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	645,000	COST OF APPROVED PHASES	5	\$ 516,000	\$ 0	\$ 0	\$ 129,000	\$ 0	\$ 645,000
CONSTR \$	305,775		TOTAL	\$ 516,000	\$ 0	\$ 0	\$ 129,000	\$ 0	\$ 645,000
CONST ENG \$	20,020								
CONTING \$	4,048								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,074,843								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-213	VA	C	MCKINNEY	\$ 403,897	
LIMITS FROM		PED SAFETY ENHANCE IN VAR LOCS IN PROX TO BURKS, CALDWELL, ELLIOT, GLEN OAK S, JOHNSON, MCNEIL ELEMENTARY SCHOOLS;					PROJECT SPONSOR	MCKINNEY
LIMITS TO		COMSTROCK, OGLE, SCOTT, AND SONNTAG ELEMENTARY SCHOOLS; COCKRILL MIDDLE AND SCOGGINS MIDDLE SCHOOLS					REVISION DATE	02/2017
PROJECT DESCR		SIDEWALK IMPROVEMENTS					MPO PROJ NUM	40010
REMARKS		REVISE LIMITS P7					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	86,802	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 403,897	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,897
CONSTR \$	367,095	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	36,802	TOTAL	\$ 403,897	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,897
CONTING \$	14,012							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	504,711							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-255	VA	C	VARIOUS	\$ 500,000	
LIMITS FROM		HDDV WEIGH IN-MOTION PILOT					PROJECT SPONSOR	NCTCOG
LIMITS TO		TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT H DDV COMPLIANCE					REVISION DATE	02/2017
PROJECT DESCR		BY IDENTIFYING AND ASSESSING ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE AGENCIES AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES					MPO PROJ NUM	11979.5
REMARKS		REVISE SCOPE; DELAY IMPLEMENTATION PHASE TO FY2017; P7 ADD PROJECT TO THE TIP/STIP					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	131,409	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	26,570							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	657,979							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	DENTON	0081-13-054	IH 35W	C,R,ACQ	VARIOUS	\$ 41,381,700	
LIMITS FROM		TARRANT COUNTY LINE					PROJECT SPONSOR	TXDOT-FORT WORTH
LIMITS TO		EAGLE PARKWAY					REVISION DATE	02/2017
PROJECT DESCR		RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS					MPO PROJ NUM	55077
REMARKS		REVISE SCOPE AND FUNDING; ADD ROW PHASE IN FY 2017; P7 LOCAL CONTRIBUTION TO BE PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,440,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,941,700	\$ 39,941,700
CONSTR \$	39,941,700	S102	\$ 1,152,000	\$ 288,000	\$ 0	\$ 0	\$ 0	\$ 1,440,000
CONST ENG \$	45,993	TOTAL	\$ 1,152,000	\$ 288,000	\$ 0	\$ 0	\$ 39,941,700	\$ 41,381,700
CONTING \$	1,925							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	41,429,618							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0081-12-047	IH 35W	C,R,ACQ	FORT WORTH	\$ 435,718,300	
LIMITS FROM US 81/287 SPLIT							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO DENTON COUNTY LINE							REVISION DATE 02/2017	
PROJECT RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND 2 LN DI							MPO PROJ NUM 55076	
DESCR SCONTINUOUS TO 2/4 LN CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION; CONSTRUCT 2 M ANAGED LANES IN EACH DIRECTION							FUNDING CAT(S)	
REMARKS REVISE SCOPE AND FUNDING; ADD ROW PHASE IN FY 2017; P7 LOCAL CONTRIBUTION TO BE PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	16,560,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 419,158,300	
CONSTR \$	419,158,300	COST OF APPROVED PHASES	\$ 13,248,000	\$ 3,312,000	\$ 0	\$ 0	\$ 16,560,000	
CONST ENG \$	5,140,563	TOTAL	\$ 13,248,000	\$ 3,312,000	\$ 0	\$ 0	\$ 419,158,300	
CONTING \$	215,186							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	441,074,049							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0522-01-023	SH 243	C	KAUFMAN	\$ 0	
LIMITS FROM AT FM 2515 AND FM 2727							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO							REVISION DATE 02/2017	
PROJECT INTERSECTION IMPROVEMENT							MPO PROJ NUM 83277	
DESCR							FUNDING CAT(S)	
REMARKS REMOVE CONSTRUCTION PHASE IN FY2017 P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	29,855	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	6,036							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	85,891							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-138	VA	C	VARIOUS	\$ 820,000	
LIMITS FROM TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO							REVISION DATE 02/2017	
PROJECT WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS							MPO PROJ NUM 20289	
DESCR							FUNDING CAT(S)	
REMARKS INCREASE IMPLEMENTATION FUNDING IN FY2017; RTR 161-P7 TC2		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR161	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 620,000	
CONSTR \$	820,000	COST OF APPROVED PHASES	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 200,000	
CONST ENG \$	47,816	TOTAL	\$ 160,000	\$ 40,000	\$ 620,000	\$ 0	\$ 820,000	
CONTING \$	9,668							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	877,484							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-071	VA	C	CARROLLTON	\$ 300,000	
LIMITS FROM		ON BROADWAY/MAIN FROM BELT LINE/BROADWAY		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		BROADWAY NORTH OF CROSBY		REVISION DATE 02/2017				
PROJECT		CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON		MPO PROJ NUM 11585				
DESCR N				FUNDING CAT(S)				
REMARKS		DELAY CONSTRUCTION PHASE TO FY2017; ADD PROJECT TO P7 THE 2017-2020 TIP/STIP; RELATED TO TIP 11580/CSJ 09 18-47-070		PROJECT HISTORY 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	19,140	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONTING \$	5,970							
INDIRECT \$	17,220							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	342,330							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-073	CS	C	IRVING	\$ 380,000	
LIMITS FROM		IRVING BOULEVARD/2ND STREET FROM SOWERS ROAD		PROJECT SPONSOR IRVING				
LIMITS TO		LEE STREET		REVISION DATE 02/2017				
PROJECT		PLANNING AND IMPLEMENTATION STUDY FOR IRVING BOULEVARD/2ND STREET TO MOVE FROM T		MPO PROJ NUM 83219				
DESCR		XDOT ON-SYSTEM TO CITY OF IRVING CONTROL; IMPLEMENTING COMPLETE STREETS THROUGH THE DOWNTOWN CORE		FUNDING CAT(S)				
REMARKS		REVISE LIMITS; REVISE SCOPE P7		PROJECT HISTORY CAT 10 IS EARMARK FUNDING				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000
CONSTR \$	380,000	TOTAL	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000
CONST ENG \$	28,500							
CONTING \$	26,600							
INDIRECT \$	18,430							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	453,530							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0009-04-060	SH 66	E,ENG	ROCKWALL	\$ 745,000	
LIMITS FROM		SH 205 (ROCKWALL SQUARE)		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		FM 3549		REVISION DATE 02/2017				
PROJECT		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2		MPO PROJ NUM 53081				
DESCR		/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD		FUNDING CAT(S)				
REMARKS		REVISE SCOPE P7		PROJECT HISTORY \$245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	745,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	7,000,000	10	\$ 245,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,000
CONSTR \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	1,670,424	TOTAL	\$ 245,000	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 745,000
CONTING \$	385,008							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,800,432							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0314-07-052	IH 20	C	WEATHERFORD	\$ 21,730,497	
LIMITS FROM BANKHEAD HIGHWAY		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO CENTERPOINT ROAD		REVISION DATE 02/2017						
PROJECT RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE		MPO PROJ NUM 11932						
DESCR AT CENTERPOINT RD, CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS		FUNDING CAT(S)						
REMARKS DELAY CONSTRUCTION PHASE; ADD PROJECT TO THE 2017-2		PROJECT ROW AND UTIL PHASES TO REMAIN IN FY2016						
P7 020 TIP/STIP; CAT 1-PROP 1, CAT 2M-PROP 1, CAT 4-PR		HISTORY						
OP 1, CAT 11-PROP 1								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,560,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,570,000	1	\$ 0	\$ 3,280,497	\$ 0	\$ 0	\$ 0	\$ 3,280,497
CONSTR \$	21,730,497	11	\$ 0	\$ 2,370,000	\$ 0	\$ 0	\$ 0	\$ 2,370,000
CONST ENG \$	1,072,007	2M	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONTING \$	683,433	4	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
INDIRECT \$	0	7	\$ 8,064,000	\$ 2,016,000	\$ 0	\$ 0	\$ 0	\$ 10,080,000
BOND FIN \$	0	TOTAL	\$ 8,064,000	\$ 13,666,497	\$ 0	\$ 0	\$ 0	\$ 21,730,497
PT CHG ORD \$	0							
TOTAL CST \$	27,615,937							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-03-064	US 67	C	VARIOUS	\$ 10,465,468	
LIMITS FROM NEAR WHEATLAND ROAD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 20		REVISION DATE 02/2017						
PROJECT WIDEN FREEWAY FROM FOUR TO SIX LANES		MPO PROJ NUM 54086.2						
DESCR		FUNDING CAT(S)						
REMARKS REVISE SCOPE; CAT 1, CAT 1-PROP 1, CAT 2M-PROP 1		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 372,374	\$ 1,093,094	\$ 0	\$ 0	\$ 0	\$ 1,465,468
CONSTR \$	10,465,468	2M	\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	439,894	TOTAL	\$ 372,374	\$ 10,093,094	\$ 0	\$ 0	\$ 0	\$ 10,465,468
CONTING \$	18,414							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,423,776							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-02-074	US 67	C,E,ENG,R,ACQ	VARIOUS	\$ 42,461,874	
LIMITS FROM BELT LINE ROAD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NEAR WHEATLAND RD		REVISION DATE 02/2017						
PROJECT WIDEN FREEWAY FROM FOUR TO SIX LANES		MPO PROJ NUM 54086.1						
DESCR		FUNDING CAT(S)						
REMARKS REVISE SCOPE; CAT 1, CAT 1-PROP 1, CAT 2M-PROP 1		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	1	\$ 1,489,499	\$ 1,372,375	\$ 0	\$ 0	\$ 0	\$ 2,861,874
CONSTR \$	41,861,874	2M	\$ 0	\$ 39,000,000	\$ 0	\$ 0	\$ 0	\$ 39,000,000
CONST ENG \$	1,759,575	S102	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING \$	73,657	SBPE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
INDIRECT \$	0	TOTAL	\$ 1,489,499	\$ 40,972,375	\$ 0	\$ 0	\$ 0	\$ 42,461,874
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,295,106							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-01-052	US 175/SH	E,ENG,R,UTL	DALLAS	\$ 7,900,000	
LIMITS FROM		ON SM WRIGHT PHASE 2A SOUTH OF BUDD ST		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 45		REVISION DATE 02/2017				
PROJECT		RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL		MPO PROJ NUM 20062				
DESCR				FUNDING CAT(S)				
REMARKS		REVISE SCOPE; REVISE LIMITS		PROJECT HISTORY \$250,000 3LC AND \$750,000 OF SBPE IN FY 2009 FOR ENG				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 5,900,000	3P12	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
CONSTR	\$ 41,688,000	SBPE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG	\$ 2,036,343	TOTAL	\$ 0	\$ 7,900,000	\$ 0	\$ 0	\$ 0	\$ 7,900,000
CONTING	\$ 20,779							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 51,645,122							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0314-07-046	IH 20	C	HUDSON OAKS	\$ 12,650,498	
LIMITS FROM		ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		LAKESHORE DRIVE		REVISION DATE 02/2017				
PROJECT		CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE P		MPO PROJ NUM 11754.2				
DESCR		ORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DR		FUNDING CAT(S)				
REMARKS		DELAY CONSTRUCTION FUNDING TO FY2017 AND INCREASE F		PROJECT HISTORY				
P7		UNDING; CAT 1 FUNDS ARE PARTIALLY TRADITIONAL CAT 1 AND PARTIALLY PROP 1 FUNDS; ADD PROJECT TO THE TIP /STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 720,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 290,000	1	\$ 800,000	\$ 3,480,498	\$ 0	\$ 0	\$ 0	\$ 4,280,498
CONSTR	\$ 12,650,498	11	\$ 0	\$ 2,370,000	\$ 0	\$ 0	\$ 0	\$ 2,370,000
CONST ENG	\$ 573,056	2M	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONTING	\$ 146,188	4	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
INDIRECT	\$ 0	TOTAL	\$ 800,000	\$ 11,850,498	\$ 0	\$ 0	\$ 0	\$ 12,650,498
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 14,379,742							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0442-02-088	IH 35E	C,E,ENG,R,ACQ,UTL	DALLAS	\$ 528,749,446	
LIMITS FROM		US 67		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 30		REVISION DATE 02/2017				
PROJECT		CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP		MPO PROJ NUM 54008				
DESCR		LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN C		FUNDING CAT(S)				
REMARKS		REVISE SCOPE; REVISE FUNDING; RTR 121-DA1		PROJECT HISTORY CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING;				
P7				HISTORY \$133,330,000 OF CAT 12 FUNDS FROM IH 345 COST SAVINGS, \$4,000,000 FROM METRO CONGESTION RELIEF PROGRAM, AND \$3,400,000 FROM TDC REVOLVER SWAP FUNDING				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 65,711,462	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 49,816,475	11	\$ 208,000,000	\$ 52,000,000	\$ 0	\$ 0	\$ 0	\$ 260,000,000
CONSTR	\$ 413,221,509	12	\$ 114,200,000	\$ 28,550,000	\$ 0	\$ 0	\$ 0	\$ 142,750,000
CONST ENG	\$ 23,288,639	2M	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONTING	\$ 974,873	3RTR121	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 20,000,000
INDIRECT	\$ 0	5	\$ 38,647,738	\$ 9,661,935	\$ 0	\$ 0	\$ 0	\$ 48,309,673
BOND FIN	\$ 0	7	\$ 10,551,818	\$ 2,637,955	\$ 0	\$ 0	\$ 0	\$ 13,189,773
PT CHG ORD	\$ 0	S102	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000
TOTAL CST	\$ 553,012,958	TOTAL	\$ 406,999,556	\$ 97,749,890	\$ 20,000,000	\$ 4,000,000	\$ 0	\$ 528,749,446

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	2351-01-017	FM 2478	R,ACQ	MCKINNEY	\$ 13,000,000		
LIMITS FROM US 380							PROJECT SPONSOR MCKINNEY		
LIMITS TO FM 1461							REVISION DATE 02/2017		
PROJECT WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 14							MPO PROJ NUM 54005		
DESCR 61; SIX LANE ULTIMATE							FUNDING CAT(S)		
REMARKS REVISE LIMITS; ADD ROW PHASE IN FY2017; ADD PROJECT P7 TO THE 2017-2020 TIP/STIP		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,750,000	COST OF APPROVED PHASES \$ 13,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,000,000		S102	\$ 10,400,000	\$ 1,300,000	\$ 0	\$ 1,300,000	\$ 0	\$ 13,000,000
CONSTR \$	0		TOTAL	\$ 10,400,000	\$ 1,300,000	\$ 0	\$ 1,300,000	\$ 0	\$ 13,000,000
CONST ENG \$	1,831,882								
CONTING \$	423,318								
INDIRECT \$	1,558,411								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,563,611								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-027	VA	C	DALLAS	\$ 2,482,813		
LIMITS FROM COLLECTIVE MIXED USE DEVELOPMENT; FW AVE TO THE WEST INCLUDING ANNIELS DR, ODEANS DR, AND WALTER DR; COLORADO BLVD							PROJECT SPONSOR DALLAS		
LIMITS TO HAMPTON ROAD AND PLYMOUTH ON THE EAST; AND THE COOMBS CREEK TRAIL TO THE NORTH							REVISION DATE 02/2017		
PROJECT BIKE LANES ON FORT WORTH AVE FROM BAHAMA TO IH 30, ON COLORADO FROM FORT WORTH AVE TO PLYMOUTH RD, AND ON BAHAMA FROM FTW AVE TO HAMPTON RD; INTERSECTION IMPROVEMENTS AT FTW AVE AND BAHAMA; AND SIDEWALK IMPROVEMENTS AND CONNECTION TO COOMBS CREEK TRAIL							MPO PROJ NUM 20240		
DESCR							FUNDING CAT(S)		
REMARKS REVISE LIMITS; REVISE SCOPE; RTR 121-ESD P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,482,813	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813
CONSTR \$	2,482,813		TOTAL	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,482,813								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-181	VA	C	MCKINNEY	\$ 0		
LIMITS FROM HISTORIC FLOUR MILL CATALYST TOD PROJECT, ON LOUISIANA FROM SH 5 (MCDONALD) APP. 520 FT E. OF MURRAY							PROJECT SPONSOR MCKINNEY		
LIMITS TO ON THROCKMORTON FROM LOUISIANA TO VIRGINIA, ON VIRGINIA FROM THROCKMORTON TO MAIN, & ON GREENVILLE FROM DUNGAN TO MURRAY							REVISION DATE 02/2017		
PROJECT PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES							MPO PROJ NUM 20230		
DESCR							FUNDING CAT(S)		
REMARKS CANCEL PROJECT; RTR 121-SD EAST P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	\$ 29,020,676	
LIMITS FROM WEST OF CARRIER PARKWAY		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO FM 1382 (BELT LINE ROAD)		REVISION DATE 02/2017						
PROJECT CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS		MPO PROJ NUM 20212						
DESCR		FUNDING CAT(S)						
REMARKS REVISE LIMITS AND SCOPE; INCREASE IN TAP FUNDING OF P7 FSET BY A DECREASE IN TAP FUNDING ON TIP 40030/CSJ 0918-47-141; RTR 121-DA2; CAT 2M, CAT 2M-PROP 1, CA T 4-PROP 1		PROJECT HISTORY 37,017 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATC H AND ARE NOT CALCULATED IN FUNDING TOTAL; INCREASE IN TAP FUNDING OFFSET BY A DECREASE IN TAP FUNDING ON TIP 40030/CSJ 0918-47-141						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	2M	\$ 2,520,000	\$ 21,895,000	\$ 0	\$ 0	\$ 0	\$ 24,415,000
CONSTR \$	29,020,676	3RTR121	\$ 0	\$ 0	\$ 1,235,587	\$ 0	\$ 0	\$ 1,235,587
CONST ENG \$	0	4	\$ 0	\$ 3,185,000	\$ 0	\$ 0	\$ 0	\$ 3,185,000
CONTING \$	2,485,896	9TAP	\$ 185,089	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,089
INDIRECT \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0	TOTAL	\$ 2,705,089	\$ 25,080,000	\$ 1,235,587	\$ 0	\$ 0	\$ 29,020,676
PT CHG ORD \$	0							
TOTAL CST \$	35,506,572							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-236	CS	C	LEWISVILLE	\$ 6,211,499	
LIMITS FROM CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE		PROJECT SPONSOR LEWISVILLE						
LIMITS TO DGNO RR		REVISION DATE 02/2017						
PROJECT CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2		MPO PROJ NUM 20131						
DESCR		FUNDING CAT(S)						
REMARKS CLARIFY SCOPE; RTR 121-DE1 P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	512,679	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 4,969,199	\$ 1,242,300	\$ 0	\$ 6,211,499
CONSTR \$	6,211,499	TOTAL	\$ 0	\$ 0	\$ 4,969,199	\$ 1,242,300	\$ 0	\$ 6,211,499
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,724,178							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0091-05-060	SH 289	C	FRISCO	\$ 3,660,085	
LIMITS FROM FM 3537		PROJECT SPONSOR FRISCO						
LIMITS TO WARREN PARKWAY		REVISION DATE 02/2017						
PROJECT INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEB ANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVMENTS		MPO PROJ NUM 20087						
DESCR		FUNDING CAT(S)						
REMARKS DELAY CONSTRUCTION TO FY2017 AND ADD PROJECT TO THE PROJECT ROW AND UTILITIES TO REMAIN IN FY2015 P7 2017-2020 TIP/STIP		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	430,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	75,000	5	\$ 2,928,068	\$ 732,017	\$ 0	\$ 0	\$ 0	\$ 3,660,085
CONSTR \$	3,660,085	TOTAL	\$ 2,928,068	\$ 732,017	\$ 0	\$ 0	\$ 0	\$ 3,660,085
CONST ENG \$	153,701							
CONTING \$	31,077							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,349,863							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-216	VA	C	VARIOUS	\$ 468,000	
LIMITS FROM		M&O - PROGRAM OVERSIGHT COORDINATION			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 02/2017			
PROJECT		PROGRAM OVERSIGHT COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES INCL			MPO PROJ NUM 11633.1			
DESCR		UDING DEVELOPMENT AND IMPLEMENTATION OF RISK/COMPLIANCE POLICIES AND PROCEDURES			FUNDING CAT(S)			
REMARKS		CLARIFY SCOPE; DELAY IMPLEMENTATION FUNDING FOR FY2 P7 017 AND ADD TO THE 2017-2020 TIP/STIP			PROJECT HISTORY 93,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC ([MPO])) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT C ALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 468,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 468,000
CONSTR \$	468,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 468,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 468,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	468,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-833	VA	C	FORT WORTH	\$ 0	
LIMITS FROM		SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR			PROJECT SPONSOR FORT WORTH			
LIMITS TO		ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMER S MEADOWS DR			REVISION DATE 02/2017			
PROJECT		PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING			MPO PROJ NUM 11380			
DESCR		WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A			FUNDING CAT(S)			
REMARKS		DELETE PROJECT P7			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-237	IH 820	C	FORT WORTH	\$ 4,436,005	
LIMITS FROM		AT NB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO				REVISION DATE		02/2017		
PROJECT		REPLACE 2 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES		MPO PROJ NUM		53101.4		
DESCR		ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS		FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT RELATED TO TIP		53101.1, TIP 53101.2 & TIP 53101.3		
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,763		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	432,640	COST OF	6	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	
CONSTR \$	4,436,005	APPROVED	TOTAL	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	
CONST ENG \$	358,798	PHASES						
CONTING \$	0	\$ 4,436,005						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,598,206							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-236	IH 820	C	FORT WORTH	\$ 4,436,005	
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO				REVISION DATE		02/2017		
PROJECT		REPLACE 2 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES		MPO PROJ NUM		53101.3		
DESCR		ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS		FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT RELATED TO TIP		53101.1, TIP 53101.2 & TIP 53101.4		
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,673		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	432,640	COST OF	6	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	
CONSTR \$	4,436,005	APPROVED	TOTAL	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	
CONST ENG \$	358,798	PHASES						
CONTING \$	0	\$ 4,436,005						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,598,116							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-235	IH 820	C	FORT WORTH	\$ 4,436,005	
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO				REVISION DATE		02/2017		
PROJECT		REPLACE 2 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES		MPO PROJ NUM		53101.2		
DESCR		ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS		FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT RELATED TO TIP		53101.1, TIP 53101.3 & TIP 53101.4		
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,763		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
ROW PURCH \$	432,640	COST OF	6	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	
CONSTR \$	4,436,005	APPROVED	TOTAL	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	
CONST ENG \$	492,434	PHASES						
CONTING \$	0	\$ 4,436,005						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,731,842							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-210	IH 820	C	FORT WORTH	\$ 4,436,005	
LIMITS FROM		AT IH 820 NB OVER WEST FORK OF TRINITY		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO						REVISION DATE 02/2017		
PROJECT		REPLACE 3 LANE BRIDGE WITH ULTIMATE WIDTH BRIDGE (4 LANES INTERIM, 5 LANES				MPO PROJ NUM 53101.1		
DESCR		ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS				FUNDING CAT(S)		
REMARKS		DELAY CONSTRUCTION PHASE TO FY 2018; REVISE SCOPE A P7 ND LIMITS; REVISE FUNDING; CHANGE TIP CODE FROM 53101 TO 53101.1; ADD PROJECT TO 2017-2020 STIP		PROJECT HISTORY RELATED TO TIP 53101.2, TIP 53101.3 & TIP 53101.4				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	432,640	6	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	\$ 0	\$ 4,436,005
CONSTR \$	4,436,005	TOTAL	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	\$ 0	\$ 4,436,005
CONST ENG \$	645,570	COST OF APPROVED PHASES						
CONTING \$	390,582	\$ 4,436,005						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,275,560							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0000-18-079	DNT	E,ENG	PROSPER	\$ 5,567,069	
LIMITS FROM		AT US 380		PROJECT SPONSOR NTTA				
LIMITS TO						REVISION DATE 02/2017		
PROJECT		CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS				MPO PROJ NUM 84146		
DESCR						FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI P7 BUTION TO BE PAID BY NTTA		PROJECT HISTORY E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,567,069	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,073,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,567,069	\$ 5,567,069
CONSTR \$	91,118,983	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,567,069	\$ 5,567,069
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,567,069						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	97,759,052							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-078	PGBT-WE	E,ENG	GRAND PRAIRIE	\$ 1,401,662	
LIMITS FROM		IH 30		PROJECT SPONSOR NTTA				
LIMITS TO		IH 20		REVISION DATE 02/2017				
PROJECT		WIDEN TOLLWAY FROM 4 TO 6 LANES				MPO PROJ NUM 84145		
DESCR						FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI P7 BUTION TO BE PAID BY NTTA		PROJECT HISTORY E PHASE IN FY2017 IS ENV; E PHASE IN FY2018 IS ENG				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,401,662	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,401,662	\$ 1,401,662
CONSTR \$	20,435,638	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,401,662	\$ 1,401,662
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,401,662						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,837,300							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-077	PGBT	C	VARIOUS	\$ 22,307,423	
LIMITS FROM IH 35E		PROJECT SPONSOR NTTA						
LIMITS TO BELT LINE ROAD (IRVING)		REVISION DATE 02/2017						
PROJECT WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES		MPO PROJ NUM 84141						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI		PROJECT HISTORY						
P7 BUTION TO BE PAID BY NTTA								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,432,614	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,307,423	\$ 22,307,423
CONSTR \$	22,307,423	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,307,423	\$ 22,307,423
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 22,307,423						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,740,037							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0364-01-147	SH 121	E,ENG	GRAPEVINE	\$ 28,500,000	
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 02/2017						
PROJECT CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS		MPO PROJ NUM 13007						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	28,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SBPE	\$ 0	\$ 28,500,000	\$ 0	\$ 0	\$ 0	\$ 28,500,000
CONSTR \$	0	TOTAL	\$ 0	\$ 28,500,000	\$ 0	\$ 0	\$ 0	\$ 28,500,000
CONST ENG \$	19,261,196	COST OF APPROVED PHASES						
CONTING \$	12,279,526	\$ 28,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	60,040,722							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-47-998	VA	E,ENG	VARIOUS	\$ 625,000	
LIMITS FROM DCTA HEBRON STATION		PROJECT SPONSOR NCTCOG						
LIMITS TO IRVING CAMPION TRAIL NORTH EXTENSION		REVISION DATE 02/2017						
PROJECT PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NO		MPO PROJ NUM 11651.1						
DESCR RTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	625,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONSTR \$	0	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONST ENG \$	32,619	COST OF APPROVED PHASES						
CONTING \$	7,538	\$ 625,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	665,157							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-951	VA	C	VARIOUS	\$ 432,000	
LIMITS FROM		M&O - PROGRAM OVERSIGHT COORDINATION		PROJECT SPONSOR NCTCOG				
LIMITS TO						REVISION DATE 02/2017		
PROJECT		PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURE				MPO PROJ NUM 11633.3		
DESCR		S COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES; AND PROGRAM OVERSIGHT INCLUDING PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL				FUNDING CAT(S)		
REMARKS		SPLIT FROM TIP 11633.1		PROJECT HISTORY PREVIOUSLY ASSOCIATED WITH TIP CODE 11633.1; 86,400 OF TR				
P7		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 432,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 432,000
CONSTR \$	432,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 432,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 432,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	432,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-943	TRE	C	FORT WORTH	\$ 30,300,000	
LIMITS FROM		DALWORTH JUNCTION EAST OF IH 35W		PROJECT SPONSOR FWTA				
LIMITS TO		EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK				REVISION DATE 02/2017		
PROJECT		CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4				MPO PROJ NUM 84144		
DESCR		BRIDGES				FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,020,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,300,000	\$ 30,300,000
CONSTR \$	30,300,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,300,000	\$ 30,300,000
CONST ENG \$	0							
CONTING \$	328,162							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,648,162							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0009-12-217	IH 30	E,ENG	ROCKWALL	\$ 100,000	
LIMITS FROM		HORIZON DRIVE		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		FM 740				REVISION DATE 02/2017		
PROJECT		CONSTRUCT NEW WESTBOUND ENTRANCE RAMP				MPO PROJ NUM 55170		
DESCR						FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SBPE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	0	TOTAL	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	167,757							
CONTING \$	0							
INDIRECT \$	33,919							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	301,676							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0442-02-088	IH 35E	C	DALLAS	\$ 18,520,000	
LIMITS FROM US 67							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO IH 30							REVISION DATE 02/2017	
PROJECT CONV 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP							MPO PROJ NUM 54008	
DESCR LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN C							FUNDING CAT(S)	
							ONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	
REMARKS REVISE SCOPE; ADD CONSTRUCTION PHASE IN FY2018							PROJECT HISTORY	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 65,711,462	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 49,816,475	2M	\$ 14,816,000	\$ 3,704,000	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 18,520,000	TOTAL	\$ 14,816,000	\$ 3,704,000	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 23,288,639							
CONTING	\$ 974,873							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 158,311,449							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-050	VA	R,ACQ	VARIOUS	\$ 75,000	
LIMITS FROM TRINITY BLVD/ELM ST							PROJECT SPONSOR FORT WORTH	
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE							REVISION DATE 02/2017	
PROJECT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPO							MPO PROJ NUM 25022	
DESCR RT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL							FUNDING CAT(S)	
REMARKS CLARIFY LIMITS AND SCOPE; ADD ROW PHASE IN FY2018								
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,190,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 75,000	5	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	
CONSTR	\$ 2,210,000	TOTAL	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	
CONST ENG	\$ 256,987							
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 3,731,987							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0013-10-082	CS	C	SAGINAW	\$ 11,000,000	
LIMITS FROM ON BAILEY-BOSWELL AT BUS 287P							PROJECT SPONSOR SAGINAW	
LIMITS TO							REVISION DATE 02/2017	
PROJECT INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSF							MPO PROJ NUM 83244	
DESCR RR, & BUS 287P							FUNDING CAT(S)	
REMARKS REVISE LIMIT AND SCOPE; LOCAL CONTRIBUTION BY SAGINAW								
P7 AW								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000	
CONSTR	\$ 11,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000	
CONST ENG	\$ 886,371							
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 11,886,371							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-051	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM		REGIONAL ITS QUALITY IMPLEMENTATION		PROJECT SPONSOR NCTCOG				
LIMITS TO						REVISION DATE 02/2017		
PROJECT DESCR		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION				MPO PROJ NUM 11630.5		
REMARKS		CHANGE CSJ FROM 0902-90-915 TO 0902-90-051; REVISE P7 FUNDING		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	400,000	TOTAL	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	264,599	COST OF APPROVED PHASES						
CONTING \$	37,962	\$ 400,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	702,561							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0000-18-070	MH	C	VARIOUS	\$ 120,615,000	
LIMITS FROM		ON SAM RAYBURN FROM US 75		PROJECT SPONSOR NTTA				
LIMITS TO		WEST OF DENTON TAP ROAD				REVISION DATE 02/2017		
PROJECT DESCR		WIDEN 6 TO 8 TOLL LANES				MPO PROJ NUM 84137		
REMARKS		CLARIFY LIMITS; LOCAL CONTRIBUTION PAID BY NTTA		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	13,790,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,615,000	
CONSTR \$	120,615,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,615,000	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 120,615,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	134,405,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0013-10-082	BU 287P	C	SAGINAW	\$ 0	
LIMITS FROM		AT W BAILEY BOSWELL RD		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO						REVISION DATE 02/2017		
PROJECT DESCR		CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE				MPO PROJ NUM 55114		
REMARKS		CANCEL PROJECT-DUPLICATE PROJECT		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-159	VA	C	VARIOUS	\$ 1,740,000		
LIMITS FROM		REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)			PROJECT SPONSOR NCTCOG				
LIMITS TO		ADMINISTER & IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY THROUGH AIR QUALITY PLANNING, CONTROL STRATEGY DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, DATA AND FEASIBILITY ANALYSES, POLICY & BEST PRACTICE DEVELOPMENT/DISSEMINATION, & STAKEHOLDER COLLABORATION			REVISION DATE 02/2017				
PROJECT DESCR		ADMINISTER & IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY THROUGH AIR QUALITY PLANNING, CONTROL STRATEGY DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, DATA AND FEASIBILITY ANALYSES, POLICY & BEST PRACTICE DEVELOPMENT/DISSEMINATION, & STAKEHOLDER COLLABORATION			MPO PROJ NUM 11979.3				
REMARKS		REVISE SCOPE			FUNDING CAT(S)				
P7		PROJECT NOTE: 348,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT HISTORY 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,740,000
CONSTR \$	1,740,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	115,815		TOTAL	\$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,740,000
CONTING \$	23,417								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,879,232								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-03-030	US 67	C,E,ENG,R,UTL	DALLAS	\$ 25,000,000		
LIMITS FROM		IH 20			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 35E			REVISION DATE 02/2017				
PROJECT DESCR		WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE			MPO PROJ NUM 54085				
REMARKS		REVISE LIMITS; CLARIFY SCOPE; ADD ENGINEERING, UTILITIES, AND CONSTRUCTION PHASES IN FY2018			FUNDING CAT(S)				
P7		PROJECT ENGINEERING AND CONSTRUCTION FUNDING ALSO IN FY2017; ADDITIONAL CONSTRUCTION FUNDING IN FY2019 AND FY2020.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,551,984	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,503,800		2M	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	15,944,216		7	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	4,397,317		TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	184,074								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,581,391								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-025	VA	C	ARLINGTON	\$ 1,689,484		
LIMITS FROM		LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT TO NEW YORK AVENUE			PROJECT SPONSOR ARLINGTON				
LIMITS TO		NEW YORK AVENUE			REVISION DATE 02/2017				
PROJECT DESCR		CONSTRUCT APPROX 1.7 MILE BIKE/PEDESTRIAN TRAIL			MPO PROJ NUM 40005				
REMARKS		REVISE LIMITS			FUNDING CAT(S)				
P7		PROJECT PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	316,270	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 844,742	\$ 0	\$ 0	\$ 844,742	\$ 0	\$ 1,689,484
CONSTR \$	1,689,484		TOTAL	\$ 844,742	\$ 0	\$ 0	\$ 844,742	\$ 0	\$ 1,689,484
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,005,754								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0091-05-053	SH 289	C	PLANO	\$ 5,000,000	
LIMITS FROM		VENTURA DR TO WEST OF BURNHAM DR		PROJECT SPONSOR		PLANO		
LIMITS TO		AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR		REVISION DATE		02/2017		
PROJECT		INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL L		MPO PROJ NUM		11461		
DESCR		EFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS		FUNDING CAT(S)				
REMARKS		REVISE LIMITS; REVISE SCOPE; INCREASE CONSTRUCTION		PROJECT HISTORY				
P7 FUNDING DELAY TO FY2018								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,056,000	\$ 257,000	\$ 0	\$ 257,000	0	\$ 2,570,000
CONSTR \$	5,000,000	COST OF APPROVED PHASES	7	\$ 1,944,000	\$ 243,000	\$ 0	\$ 243,000	\$ 2,430,000
CONST ENG \$	313,842	TOTAL	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	0	\$ 5,000,000
CONTING \$	63,457							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,177,299							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	\$ 305,775	
LIMITS FROM		DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST		PROJECT SPONSOR		ARLINGTON		
LIMITS TO		FM 157/COLLINS STREET; IN ARLINGTON		REVISION DATE		02/2017		
PROJECT		CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSC		MPO PROJ NUM		11853.2		
DESCR		APING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRI CT		FUNDING CAT(S)				
REMARKS		REVISE LIMITS; CHANGE IMPLEMENTING AGENCY		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	645,000	5	\$ 244,620	\$ 0	\$ 0	\$ 61,155	0	\$ 305,775
CONSTR \$	305,775	COST OF APPROVED PHASES	TOTAL	\$ 244,620	\$ 0	\$ 61,155	0	\$ 305,775
CONST ENG \$	20,020							
CONTING \$	4,048							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,074,843							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0718-02-045	FM 156	C	FORT WORTH	\$ 32,000,000	
LIMITS FROM		US 81/287		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		WATAUGA ROAD (MCELROY)		REVISION DATE		02/2017		
PROJECT		WIDEN 2 TO 4 LANE DIVIDED		MPO PROJ NUM		11244.1		
DESCR				FUNDING CAT(S)				
REMARKS		INCREASE CONSTRUCTION FUNDING IN FY2018		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	719,404	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	575,696	3LC	\$ 0	\$ 0	\$ 0	\$ 0	19,445,000	\$ 19,445,000
CONSTR \$	32,000,000	COST OF APPROVED PHASES	7	\$ 10,044,000	\$ 2,511,000	\$ 0	\$ 0	\$ 12,555,000
CONST ENG \$	2,084,150	TOTAL	\$ 10,044,000	\$ 2,511,000	\$ 0	\$ 0	19,445,000	\$ 32,000,000
CONTING \$	836,181							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	36,215,431							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-884	CS	C	DALLAS	\$ 17,392,345		
LIMITS FROM		ON MEDICAL DISTRICT DR, FROM IH 35E		PROJECT SPONSOR DALLAS CO					
LIMITS TO		HARRY HINES BLVD		REVISION DATE 02/2017					
PROJECT		RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED		MPO PROJ NUM 11727					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO 2017-2020 TIP; LOCAL CONTRIBUTION BY P7 DALLAS AND DALLAS COUNTY		PROJECT HISTORY FORMERLY MOTOR ST					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,488,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,020,113		3LC	\$ 0	\$ 0	\$ 0	\$ 0	679,845	\$ 679,845
CONSTR \$	17,392,345		7	\$ 13,370,000	\$ 0	\$ 0	\$ 3,342,500	0	\$ 16,712,500
CONST ENG \$	979,751		TOTAL	\$ 13,370,000	\$ 0	\$ 0	\$ 3,342,500	679,845	\$ 17,392,345
CONTING \$	393,086								
INDIRECT \$	954,073								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,227,368								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-817	CS	C	CARROLLTON	\$ 855,716		
LIMITS FROM		VARIOUS LOCATIONS IN CITY OF		PROJECT SPONSOR CARROLLTON					
LIMITS TO		CARROLLTON - OFF-SYSTEM		REVISION DATE 02/2017					
PROJECT		CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS		MPO PROJ NUM 11428.1					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP P7		PROJECT HISTORY PART OF THE 10 YEAR MILESTONE POLICY IMPLEMENTATION APPROVED BY RTC ON APRIL 14, 2016 - PROJECT CANNOT BE DELAYED BEYOND FY2018					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	44,284	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 684,573	\$ 0	\$ 0	\$ 171,143	0	\$ 855,716
CONSTR \$	855,716		TOTAL	\$ 684,573	\$ 0	\$ 0	\$ 171,143	0	\$ 855,716
CONST ENG \$	144,777								
CONTING \$	19,186								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,063,963								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0081-11-012	FM 426	C	DENTON	\$ 0		
LIMITS FROM		1.4 MILES WEST OF SL 288		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		1.1 MILES EAST OF SL 288		REVISION DATE 02/2017					
PROJECT		WIDEN FROM 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES		MPO PROJ NUM 11217.1					
DESCR				FUNDING CAT(S)					
REMARKS		REMOVE CONSTRUCTION PHASE; FUNDS MOVED TO TIP 11217 P7 .2/CSJ 0918-46-298; RTR 121-DE1		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	682,697	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	682,697								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0000-18-079	DNT	C,R,UTL	PROSPER	\$ 92,191,983	
LIMITS FROM AT US 380		PROJECT SPONSOR NTTA						
LIMITS TO		REVISION DATE 02/2017						
PROJECT CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS		MPO PROJ NUM 84146						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI		PROJECT ENV & ENG IN 2017 & 2018 COMBINE TO PROVIDE PE TOTAL PROJ						
P7 BUTION TO BE PAID BY NTTA		HISTORY ECT COST INFORMATION IN THIS ENTRY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,917,069	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,073,000	3LC	\$ 0 \$	0 \$	0 \$	0 \$	92,191,983	\$ 92,191,983
CONSTR \$	91,118,983	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	92,191,983	\$ 92,191,983
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 92,191,983						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	98,109,052							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0000-18-078	PGBT-WE	C	GRAND PRAIRIE	\$ 20,435,638	
LIMITS FROM IH 30		PROJECT SPONSOR NTTA						
LIMITS TO IH 20		REVISION DATE 02/2017						
PROJECT WIDEN TOLLWAY FROM 4 TO 6 LANES		MPO PROJ NUM 84145						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP; LOCAL CONTRI		PROJECT ENV & ENG IN 2017 & 2018 COMBINE TO PROVIDE PE TOTAL PROJ						
P7 BUTION TO BE PAID BY NTTA		HISTORY ECT COST INFORMATION IN THIS ENTRY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,026,662	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0 \$	0 \$	0 \$	0 \$	20,435,638	\$ 20,435,638
CONSTR \$	20,435,638	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	20,435,638	\$ 20,435,638
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 20,435,638						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,462,300							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0522-01-023	SH 243	E,ENG	KAUFMAN	\$ 50,000	
LIMITS FROM AT FM 2515 AND FM 2727		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2017						
PROJECT INTERSECTION IMPROVEMENT		MPO PROJ NUM 83277						
DESCR		FUNDING CAT(S)						
REMARKS ADD ENGINEERING PHASE IN FY2019		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SBPE	\$ 0 \$	50,000 \$	0 \$	0 \$	0 \$	50,000
CONSTR \$	0	TOTAL	\$ 0 \$	50,000 \$	0 \$	0 \$	0 \$	50,000
CONST ENG \$	29,855	COST OF APPROVED PHASES						
CONTING \$	6,036	\$ 50,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	85,891							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0095-04-069	US 80	E,ENG	TERRELL	\$ 325,000	
LIMITS FROM		AT SH 205/FM 148		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO				REVISION DATE 02/2017				
PROJECT		INTERSECTION IMPROVEMENTS		MPO PROJ NUM 55207				
DESCR				FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	325,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SBPE	\$ 0	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 325,000
CONSTR \$	0	TOTAL	\$ 0	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 325,000
CONST ENG \$	421,080	COST OF APPROVED PHASES						
CONTING \$	85,140	\$ 325,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	831,220							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2266-02-148	SH 360	R,ACQ	ARLINGTON	\$ 1,000,000	
LIMITS FROM		NORTH OF E RANDOL MILL RD		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		SOUTH OF E RANDOL MILL RD		REVISION DATE 02/2017				
PROJECT		RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 2/3 LANE TO		MPO PROJ NUM 13008				
DESCR		4/8 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S)				
REMARKS		ADD ROW PHASE IN FY 2019; REVISE SCOPE		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,465,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	S102	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	50,000,000	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	2,162,808	COST OF APPROVED PHASES						
CONTING \$	90,536	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,718,344							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1068-02-147	IH 30	R,ACQ	ARLINGTON	\$ 6,050,000	
LIMITS FROM		SIX FLAGS DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		DALLAS COUNTY LINE		REVISION DATE 02/2017				
PROJECT		RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT EXPRESS LANES A		MPO PROJ NUM 13001				
DESCR		ND CONSTRUCT 0 TO 4 CONTINUOUS FRONTAGE ROAD LANES		FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,489,877	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,050,000	S102	\$ 4,840,000	\$ 1,210,000	\$ 0	\$ 0	\$ 0	\$ 6,050,000
CONSTR \$	60,500,000	TOTAL	\$ 4,840,000	\$ 1,210,000	\$ 0	\$ 0	\$ 0	\$ 6,050,000
CONST ENG \$	3,052,951	COST OF APPROVED PHASES						
CONTING \$	127,798	\$ 6,050,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	73,220,626							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1068-04-170	IH 30	R,ACQ	ARLINGTON	\$ 880,000	
LIMITS FROM DALLAS COUNTY LINE							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO SH 161							REVISION DATE 02/2017	
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE EXPRES							MPO PROJ NUM 13000	
DESCR S LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS							FUNDING CAT(S)	
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	507,618	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	880,000	S102	\$ 704,000	\$ 176,000	\$ 0	\$ 0	\$ 0 \$ 880,000	
CONSTR \$	19,500,000	TOTAL	\$ 704,000	\$ 176,000	\$ 0	\$ 0	\$ 0 \$ 880,000	
CONST ENG \$	984,009	COST OF APPROVED PHASES						
CONTING \$	41,191	\$ 880,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,912,818							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-157	VA	C	VARIOUS	\$ 1,120,000	
LIMITS FROM REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)							PROJECT SPONSOR NCTCOG	
LIMITS TO							REVISION DATE 02/2017	
PROJECT ADMINISTER & IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY THROUGH AIR QUALITY PL							MPO PROJ NUM 11979.3	
DESCR ANNING, CONTROL STRATEGY DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, DATA AND FEASIBILITY ANALYSES, POLICY & BEST PRACTICE DEVELOPMENT/DISSEMINATION, & STAKEHOLDER COLLABORATION							FUNDING CAT(S)	
REMARKS CHANGE CSJ FROM 0902-00-902 TO 0902-00-157; DELAY I P7 MPLEMENTATION TO FY2019		PROJECT HISTORY		PROJECT NOTE: 224,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	7	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1,120,000	
CONSTR \$	1,120,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0	
CONST ENG \$	115,815	TOTAL	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1,120,000	
CONTING \$	23,417	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,120,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,259,232							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-03-030	US 67	C	DALLAS	\$ 13,110,000	
LIMITS FROM IH 20							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO IH 35E							REVISION DATE 02/2017	
PROJECT WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIB							MPO PROJ NUM 54085	
DESCR LE EXPRESS LANE							FUNDING CAT(S)	
REMARKS REVISE LIMITS; CLARIFY SCOPE; ADD CONSTRUCTION PHAS P7 E IN FY2019		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,911,451	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	6,503,800	7	\$ 10,488,000	\$ 2,622,000	\$ 0	\$ 0	\$ 0 \$ 13,110,000	
CONSTR \$	13,110,000	TOTAL	\$ 10,488,000	\$ 2,622,000	\$ 0	\$ 0	\$ 0 \$ 13,110,000	
CONST ENG \$	4,397,317	COST OF APPROVED PHASES						
CONTING \$	184,074	\$ 13,110,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	37,106,642							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0009-04-060	SH 66	R,ACQ	ROCKWALL	\$ 7,000,000		
LIMITS FROM SH 205 (ROCKWALL SQUARE)							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO FM 3549							REVISION DATE 02/2017		
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2							MPO PROJ NUM 53081		
DESCR /2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD							FUNDING CAT(S)		
REMARKS REVISE SCOPE; ADD ROW PHASE IN FY2019		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	745,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	7,000,000		S102	\$ 5,600,000	\$ 700,000	\$ 0	\$ 700,000	\$ 0	\$ 7,000,000
CONSTR \$	0		TOTAL	\$ 5,600,000	\$ 700,000	\$ 0	\$ 700,000	\$ 0	\$ 7,000,000
CONST ENG \$	1,670,424								
CONTING \$	385,008								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,800,432								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-90-050	VA	R,UTL	VARIOUS	\$ 25,000		
LIMITS FROM TRINITY BLVD/ELM ST							PROJECT SPONSOR FORT WORTH		
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE							REVISION DATE 02/2017		
PROJECT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPO							MPO PROJ NUM 25022		
DESCR RT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL							FUNDING CAT(S)		
REMARKS CLARIFY LIMITS AND SCOPE; ADD UTILITIES PHASE IN FY		PROJECT HISTORY							
P7 2019									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,190,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	25,000		5	\$ 20,000	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 25,000
CONSTR \$	2,210,000		TOTAL	\$ 20,000	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 25,000
CONST ENG \$	256,987								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,681,987								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0092-01-052	US 175/SH 310		DALLAS	\$ 41,688,000		
LIMITS FROM ON SM WRIGHT PHASE 2A SOUTH OF BUDD ST							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO IH 45							REVISION DATE 02/2017		
PROJECT RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL							MPO PROJ NUM 20062		
DESCR							FUNDING CAT(S)		
REMARKS REVISE SCOPE; REVISE LIMITS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,900,000		2M	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
CONSTR \$	41,688,000		TOTAL	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
CONST ENG \$	2,036,343								
CONTING \$	20,779								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,645,122								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0009-04-064	SH 66	E,ENG,R,ACQ	VARIOUS	\$ 17,281,530		
LIMITS FROM FM 3549		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF ERBY CAMPBELL		REVISION DATE 02/2017							
PROJECT DESCR WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED		MPO PROJ NUM 54131							
REMARKS REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2019; AD P7 D ROW PHASE IN FY2019		FUNDING CAT(S)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,281,530	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	14,000,000		S102	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
CONSTR \$	0		SBPE	\$ 0	\$ 3,281,530	\$ 0	\$ 0	\$ 0	\$ 3,281,530
CONST ENG \$	3,384,858		TOTAL	\$ 11,200,000	\$ 4,681,530	\$ 0	\$ 1,400,000	\$ 0	\$ 17,281,530
CONTING \$	782,186								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,448,574								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-90-920	VA	C	VARIOUS	\$ 400,000		
LIMITS FROM REGIONAL ITS QUALITY IMPLEMENTATION		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 02/2017							
PROJECT DESCR ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION		MPO PROJ NUM 11630.5							
REMARKS REVISE FUNDING P7		FUNDING CAT(S)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	400,000		TOTAL	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG \$	264,599								
CONTING \$	37,962								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	702,561								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0009-05-012	SH 66	E,ENG,R,ACQ	VARIOUS	\$ 1,000,000		
LIMITS FROM EAST OF ERBY CAMPBELL		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 1777		REVISION DATE 02/2017							
PROJECT DESCR WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2 /2 COUPLER FROM W OF HOUSTON ST TO JOSEPHINE ST		MPO PROJ NUM 54132							
REMARKS REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2019; AD P7 D ROW PHASE IN FY2019		FUNDING CAT(S)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		S102	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
CONSTR \$	0		SBPE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	108,069		TOTAL	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000
CONTING \$	24,973								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,133,042								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0549-03-021	SH 121	E,ENG,R,ACQ	MELISSA	\$ 16,250,000		
LIMITS FROM		NORTH OF FM 455		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		CR 635 (FANNIN COUNTY LINE)		REVISION DATE 02/2017					
PROJECT		RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED; CONSTRUCT 0 TO 2				MPO PROJ NUM 20076			
DESCR		LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE				FUNDING CAT(S)			
REMARKS		REVISE SCOPE; RTR 121 - CC1		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 6,250,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 10,000,000	COST OF	3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR	\$ 0	APPROVED	S102	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
CONST ENG	\$ 2,332,732	PHASES	TOTAL	\$ 8,000,000	\$ 1,000,000	\$ 5,000,000	\$ 2,250,000	\$ 0	\$ 16,250,000
CONTING	\$ 935,915	\$ 16,250,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 19,518,647								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	1310-01-043	FM 407	E,ENG,R,ACQ	JUSTIN	\$ 600,000	
LIMITS FROM GULF AVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SAGE DRIVE		REVISION DATE 02/2017						
PROJECT REALIGN EXISTING 2 TO 2 LANE ROADWAY		MPO PROJ NUM 55205						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE 2017-2020 TIP/STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	S102	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
CONSTR \$	0	SBPE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	74,754	TOTAL	\$ 400,000	\$ 150,000	\$ 0	\$ 50,000	\$ 0	\$ 600,000
CONTING \$	763	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 600,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	675,517							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2266-02-148	SH 360	C	ARLINGTON	\$ 50,000,000	
LIMITS FROM NORTH OF E RANDOL MILL RD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF E RANDOL MILL RD		REVISION DATE 02/2017						
PROJECT RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 2/3 LANE TO		MPO PROJ NUM 13008						
DESCR 4/8 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S)						
REMARKS REVISE FUNDING; REVISE SCOPE		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,465,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	2M	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
CONSTR \$	50,000,000	TOTAL	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
CONST ENG \$	2,162,808	COST OF APPROVED PHASES						
CONTING \$	90,536	\$ 50,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,718,344							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-03-030	US 67	C	DALLAS	\$ 25,250,000	
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 35E		REVISION DATE 02/2017						
PROJECT WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIB		MPO PROJ NUM 54085						
DESCR LE EXPRESS LANE		FUNDING CAT(S)						
REMARKS REVISE LIMITS; CLARIFY SCOPE; ADD CONSTRUCTION PHAS		PROJECT HISTORY						
P7 E IN FY2020								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,911,451	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,503,800	12	\$ 20,200,000	\$ 5,050,000	\$ 0	\$ 0	\$ 0	\$ 25,250,000
CONSTR \$	25,250,000	TOTAL	\$ 20,200,000	\$ 5,050,000	\$ 0	\$ 0	\$ 0	\$ 25,250,000
CONST ENG \$	4,397,317	COST OF APPROVED PHASES						
CONTING \$	184,074	\$ 25,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	49,246,642							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0442-02-088	IH 35E	C	DALLAS	\$ 16,980,000	
LIMITS FROM US 67							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO IH 30							REVISION DATE 02/2017	
PROJECT CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP							MPO PROJ NUM 54008	
DESCR LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN C							FUNDING CAT(S)	
							ONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	
REMARKS REVISE SCOPE; ADD CONSTRUCTION PHASE IN FY2020							PROJECT HISTORY	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	65,711,462	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	49,816,475	2M	\$ 13,584,000	\$ 3,396,000	\$ 0	\$ 0	\$ 0	\$ 16,980,000
CONSTR \$	16,980,000	TOTAL	\$ 13,584,000	\$ 3,396,000	\$ 0	\$ 0	\$ 0	\$ 16,980,000
CONST ENG \$	23,288,639	COST OF APPROVED PHASES						
CONTING \$	974,873	\$ 16,980,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	156,771,449							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-050	VA	C	VARIOUS	\$ 2,210,000	
LIMITS FROM TRINITY BLVD/ELM ST							PROJECT SPONSOR FORT WORTH	
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE							REVISION DATE 02/2017	
PROJECT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPO							MPO PROJ NUM 25022	
DESCR RT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL							FUNDING CAT(S)	
REMARKS CLARIFY LIMITS AND SCOPE; DELAY CONSTRUCTION PHASE							PROJECT HISTORY	
P7 TO FY2020								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,190,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	5	\$ 1,768,000	\$ 0	\$ 0	\$ 442,000	\$ 0	\$ 2,210,000
CONSTR \$	2,210,000	TOTAL	\$ 1,768,000	\$ 0	\$ 0	\$ 442,000	\$ 0	\$ 2,210,000
CONST ENG \$	256,987	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,210,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,756,987							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0196-03-263	IH 35E	E,ENG	DALLAS	\$ 1,100,000	
LIMITS FROM MANANA DRIVE							PROJECT SPONSOR DALLAS COUNTY	
LIMITS TO ROYAL LANE							REVISION DATE 02/2017	
PROJECT CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE							MPO PROJ NUM 83259	
DESCR AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS A							FUNDING CAT(S)	
							LONG WALNUT HILL LANE	
REMARKS CLARIFY LIMITS; LOCAL CONTRIBUTION PAID BY DALLAS C							PROJECT HISTORY	
P7 OUNTY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	800,332	COST OF APPROVED PHASES						
CONTING \$	204,166	\$ 1,100,000						
INDIRECT \$	788,899							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,893,397							



2017-2020 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0374-02-108	US 62/180	C,E	EL PASO	\$ 381,066	
LIMITS FROM HAWKINS BLVD.							PROJECT SPONSOR TXDOT	
LIMITS TO RUTHERGLEN ST.							REVISION DATE 02/2017	
PROJECT DESCR OPERATIONAL IMPROVEMENTS AT MONTANA AVE./MATTOX ST. INTERSECTION							MPO PROJ NUM P331X	
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2017 NONEXEMPT							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,816	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 304,853	\$ 76,213	\$ 0	\$ 0	\$ 0	
CONSTR \$	369,250	TOTAL	\$ 304,853	\$ 76,213	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0	COST OF APPROVED PHASES 381,066						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	381,066							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-545	CS	C,E	EL PASO	\$ 552,187	
LIMITS FROM 1,719 FT. SOUTHWEST OF CITY MONUMENT AT KANSAS ST. AND UNIVERSITY AVE. (PL EASE SEE REMARKS FOR GENERAL LIMITS)							PROJECT SPONSOR UTEP	
LIMITS TO 2,032 FT. SOUTHWEST OF KANSAS ST. AND UNIVERSITY AVE. (PLEASE SEE REMARKS FOR GENERAL LIMITS)							REVISION DATE 02/2017	
PROJECT DESCR UNIV. AVE. PH1 CONSTRUCT PEDESTRIAN & BIKE ENHANCEMENTS WITH NEW PEDESTRIAN LEVE L LIGHTING, RECONSTRUCT SIDEWALKS, REALIGN CURB LINES FOR BIKE SHARE LANES, LAND SCAPE PARKWAYS, IMPROVED STREETScape, & NEW ASPHALT TO IMPROVE SAFETY FOR CYCLISTS.							MPO PROJ NUM E108X-1	
REMARKS AMEND TO PROGRAM INTO H2040 MTP, H17-20 TIP, 17-20 P7 STIP IN FY 2017 EXEMPT GENERAL LIMITS: FROM W OF N. OREGON ST. TO E OF HAWTHORN ST.							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	72,024	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 441,750	\$ 0	\$ 0	\$ 110,437	\$ 0	
CONSTR \$	480,163	TOTAL	\$ 441,750	\$ 0	\$ 0	\$ 110,437	\$ 0	
CONST ENG \$	0							
CONTING \$	0	COST OF APPROVED PHASES 552,187						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	552,187							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0002-12-025	US 62/180	C,E,ENV,ENG	EL PASO	\$ 393,553	
LIMITS FROM E. YANDELL DR.							PROJECT SPONSOR TXDOT	
LIMITS TO MONTANA AVE.							REVISION DATE 02/2017	
PROJECT DESCR SIGNALIZATION & OPERATIONAL IMPROVEMENTS AT PAISANO DR./TROWBRIDGE DR. INTERSECTION							MPO PROJ NUM P332X	
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2017 EXEMPT							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,203	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 314,843	\$ 78,710	\$ 0	\$ 0	\$ 0	
CONSTR \$	381,350	TOTAL	\$ 314,843	\$ 78,710	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0	COST OF APPROVED PHASES 393,553						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	393,553							

EL PASO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-536	N/A	T	EL PASO	\$ 2,000,000	
LIMITS FROM WESTSIDE TERMINAL - REMCON		PROJECT SPONSOR SUN METRO						
LIMITS TO NW TRANS-MOUNTAIN-> EASTSIDE TERMINAL ON SUNMOUNT		REVISION DATE 02/2017						
PROJECT WEST EL PASO TRAFFIC MITIGATION CIRCULATOR SERV. YR2: SUN METRO IN ORDER TO ASSI		MPO PROJ NUM T090X						
DESCR ST WITH TRAFFIC MITIGATION DURING I-10 WESTSIDE PROJECT IS PROPOSING FOUR NEW CI		FUNDING CAT(S)						
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM		PROJECT HISTORY						
P7 IN FY 2017 NONEXEMPT								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-480	POE	C,E,ENV,ENG	N/A	\$ 0	
LIMITS FROM AT TORNILLO-GUADALUPE POE		PROJECT SPONSOR COUNTY EP						
LIMITS TO		REVISION DATE 02/2017						
PROJECT EXPRESS TOLL LANES AT TORNILLO POE: DESIGN AND CONSTRUCTION OF EXPRESS TOLL LANE		MPO PROJ NUM C038X						
DESCR S WITH ELECTRONIC TOLL COLLECTION EQUIPMENT AT TORNILLO-GUADALUPE POE		FUNDING CAT(S)						
REMARKS Amend H2040 MTP, H17-20 TIP, 17-20 STIP to deprogra		PROJECT HISTORY AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO PROGRAM IN FY						
P7 m from FY17 NONEXEMPT		HISTORY 17						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	3,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,375,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-507	CS	C	EL PASO	\$ 3,000,000	
LIMITS FROM LOOP 375 JOE BATTLE		PROJECT SPONSOR COUNTY EP						
LIMITS TO CHERRINGTON ST		REVISION DATE 02/2017						
PROJECT VISTA DEL SOL DR WIDENING: FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM A428X-CAP						
DESCR		FUNDING CAT(S)						
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO REPROGRA		PROJECT HISTORY Amend H2040 MTP, H15-18 TIP, 15-18 STIP; move from FY 201						
P7 M FROM FY 2016 TO FY 2017. NONEXEMPT		HISTORY 7 to FY 2016, change funding source from Cat 7 to Cat 3 C						
		ounty VRF, reduce cost from \$3.2M to \$3M						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONSTR \$	3,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-503	CS	C,E,ENV,ENG	EL PASO	\$ 2,590,375	
LIMITS FROM		EDGEMERE BLVD/RICH BEEM BLVD ROUNDABOUT			PROJECT SPONSOR COEP			
LIMITS TO					REVISION DATE 02/2017			
PROJECT		EDGEMERE BLVD/RICH BEEM BLVD ROUNDABOUT: CONSTRUCT A ROUNDABOUT THAT WILL BE DES			MPO PROJ NUM P459X			
DESCR		IGNED AND CONSTRUCTED TO ACCOMMODATE LANES AND PARAMETERS.			FUNDING CAT(S)			
REMARKS		AMEND TO ADD \$1,690,375 OF CAT 5 CMAQ IN THE H2040 P7 MTP, H17-20 TIP, 17-20 STIP, IN FY 2017 EXEMPT			PROJECT HISTORY ADD TO FY 2017 W/ NEW H15-18 TIP/STIP EXEMPT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	191,313	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 2,072,300	\$ 0	\$ 0	\$ 518,075	\$ 0	
CONSTR \$	2,399,062	TOTAL	\$ 2,072,300	\$ 0	\$ 0	\$ 518,075	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,590,375						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,590,375							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-442	N/A	T	EL PASO	\$ 0	
LIMITS FROM		SANTA FE AND FOURTH STREETS			PROJECT SPONSOR SUN METRO-TRANSIT			
LIMITS TO		ALAMEDA AND ZARAGOZA			REVISION DATE 02/2017			
PROJECT		ALAMEDA RTS OPERATION ASSISTANCE; START-UP RTS OPERATING ASSISTANCE (FHWA CAT5 T			MPO PROJ NUM T064X			
DESCR		O FTA 5307 TRANSFER)			FUNDING CAT(S)			
REMARKS		Amend H2040MTP, H17-20 TIP, H17-20 STIP to deprogra P7 m from FY 2017			PROJECT HISTORY AMEND H2040 MTP, H15-18 TIP, 15-18 STIP; TO REPROGRAM FRO M FY 2016 TO FY 2017 TO ALIGN WITH ALAMEDA CORRIDOR RTS S TART-UP. EXEMPT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-443	N/A	T	EL PASO	\$ 0	
LIMITS FROM		N/A			PROJECT SPONSOR SUN METRO-TRANSIT			
LIMITS TO					REVISION DATE 02/2017			
PROJECT		START-UP RTS OPERATIONS ASSISTANCE			MPO PROJ NUM T065X			
DESCR					FUNDING CAT(S)			
REMARKS		Dyer RTS Operations Assitance: Amend H2040MTP, H17- P7 20 TIP, H17-20 STIP to deprogram from FY 2017			PROJECT HISTORY AMEND TO DEPROG FROM FY 2016 IN H13-16 TIP & PROG IN FY 2 017 IN H15-18 TIP (SIMULTANEOUS SUBMITTAL) EXEMPT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-436	CS	C,E	EL PASO	\$ 32,000,000	
LIMITS FROM I-10		PROJECT SPONSOR COUNTY EP						
LIMITS TO .25 WEST OF DARRINGTON		REVISION DATE 02/2017						
PROJECT EASTLAKE BLVD PHASE 1:WIDEN FROM 4 TO 6 LANES DIVIDED		MPO PROJ NUM P439X-MOD						
DESCR		FUNDING CAT(S)						
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO REPROGRA P7 M FROM FY 2016 TO FY 2017. NONEXEMPT		PROJECT HISTORY 2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2016, Change funding source from County TRZ to County VRF						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	870,591	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 32,000,000
CONSTR \$	31,129,409	TOTAL	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 32,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 32,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	32,000,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-418	CS	E,ENV,ENG	EL PASO	\$ 600,000	
LIMITS FROM ZARAGOZA POE CAMPUS		PROJECT SPONSOR COEP						
LIMITS TO PAN AMERICAN DR. AT LOOP 375 AMERICAS AVE.		REVISION DATE 02/2017						
PROJECT ZARAGOZA POE, PAN AMERICAN DR. & WINN ROAD PRELIMINARY ENGINEERING (PE): PE TO B		MPO PROJ NUM A524X-CAP						
DESCR UILD/RECONSTRUCT 4 LANE DIVIDED ROADWAY FOR INTERNATIONAL TRUCK TRAFFIC TO INCLU DE SIGNAGE AND LIGHTING. NONEXEMPT		FUNDING CAT(S)						
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO CHANGE P P7 ROJECT NAME TO: ZARAGOZA POE, PAN AMERICAN DR. & WINN ROAD PRELIMINARY ENGINEERING(PE) AND CORRECT DESCRIPTION TO: PE TO BUILD/RECONSTRUCT 4 LANE DIVIDED ROADWAY FOR INTERNATIONAL TRUCK TRAFFIC TO INCLUDE		PROJECT HISTORY 05/2016 Amend to reprogram in FY 2017 in the H2040 MTP, H15-18 TIP, 15-18 STIP to reflect \$600,000 of PE only (Deprogrammed C & ROW Phases, leaving PE Phase only).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 480,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 600,000
CONSTR \$	0	TOTAL	\$ 480,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 600,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 600,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	600,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-546	CS	C,E,ENV,ENG	EL PASO	\$ 852,740	
LIMITS FROM		STANTON ST.		PROJECT SPONSOR		COEP		
LIMITS TO		OREGON ST.		REVISION DATE		02/2017		
PROJECT		UNIVERSITY AVE. PEDESTRIAN AND BICYCLE ENHANCEMENTS: CONSTRUCTION OF BICYCLE FACILITIES, SIDEWALKS, ADA PEDESTRIAN RAMPS AND PAVEMENT MARKINGS AND SIGNAGE ON UNIVERSITY AVE. FROM STANTON ST. TO OREGON ST.				MPO PROJ NUM		
DESCR						E109X		
REMARKS		AMEND TO PROGRAM H2040 MTP, H17-20 TIP, 17-20 STIP, P7 IN FY 2018 EXEMPT		PROJECT HISTORY		FUNDING CAT(S)		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	228,832	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 573,995	\$ 0	\$ 0	\$ 143,499	\$ 135,246	\$ 852,740
CONSTR \$	623,908	TOTAL	\$ 573,995	\$ 0	\$ 0	\$ 143,499	\$ 135,246	\$ 852,740
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 852,740						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	852,740							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-547	CS	C,E	EL PASO	\$ 581,204	
LIMITS FROM		1,485 FT. SOUTHWEST OF CITY MONUMENT AT KANSAS ST. AND UNIVERSITY AVE. (PLEASE SEE REMARKS FOR GENERAL LIMITS)		PROJECT SPONSOR		UTEP		
LIMITS TO		1,719 FT. SOUTHWEST OF KANSAS ST. AND UNIVERSITY AVE. (PLEASE SEE REMARKS FOR GENERAL LIMITS)		REVISION DATE		02/2017		
PROJECT		UNIV. AVE. PH2 NEW PEDESTRIAN LEVEL LIGHTING, RECONSTRUCT SIDEWALKS, REALIGN CURB LINES FOR BIKE SHARE LANES, LANDSCAPE PARKWAYS, IMPROVED STREETSCAPE, NEW ASPHALT TO IMPROVE SAFETY FOR CYCLISTS, AND NEW SHADE STRUCTURES FOR PEDESTRIAN WALKWAYS.				MPO PROJ NUM		
DESCR						E108X-2		
REMARKS		AMEND TO PROGRAM INTO H2040 MTP, H17-20 TIP, 17-20 P7 STIP IN FY 2018 EXEMPT GENERAL LIMITS: FROM W OF N. OREGON ST. TO E OF HAWTHORN ST.		PROJECT HISTORY		FUNDING CAT(S)		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,809	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 378,005	\$ 0	\$ 0	\$ 94,501	\$ 108,698	\$ 581,204
CONSTR \$	505,395	TOTAL	\$ 378,005	\$ 0	\$ 0	\$ 94,501	\$ 108,698	\$ 581,204
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 581,204						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	581,204							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-548	CS	C,E,ENV,ENG	EL PASO	\$ 1,013,700		
LIMITS FROM		S. PIEDRAS (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			PROJECT SPONSOR COEP				
LIMITS TO		S. GAMA (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			REVISION DATE 02/2017				
PROJECT		CHAMIZAL NEIGHBORHOOD PEDESTRIAN ENHANCEMENTS PHASE I: CONSTRUCTION OF SIDEWALKS			MPO PROJ NUM E302X-1				
DESCR		, ADA PEDESTRIAN RAMPS AND CROSSWALKS. THE PURPOSE OF THE PROJECT IS TO PROVIDE CONNECTIVITY TO FIX BUS STOP ROUTES AND RAPID TRANSIT STOPS WITHIN NEIGHBORHOOD.			FUNDING CAT(S)				
REMARKS		AMEND TO PROGRAM H2040 MTP, H17-20 TIP, 17-20 STIP, P7 IN FY 2019. EXEMPT FROM: S. LUNA ST. FROM ALAMEDA AVE; PERA AVE. FROM S. LUNA ST.; S. GRAMA ST. FROM ALAMEDA AVE.; E. SAN ANTONIO ST. FROM S. RAYNOR ST.; FINDLAY AVE FROM S. PIEDRAS ST.; S. CEBADA ST.			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	277,022	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 677,743	\$ 0	\$ 0	\$ 169,436	\$ 166,521	\$ 1,013,700
CONSTR \$	736,678		TOTAL	\$ 677,743	\$ 0	\$ 0	\$ 169,436	\$ 166,521	\$ 1,013,700
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,013,700								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-537	N/A	T	EL PASO	\$ 1,000,000		
LIMITS FROM		DOWNTOWN TERMINAL - SANTA FE AND FOURTH			PROJECT SPONSOR SUN METRO				
LIMITS TO		NORTHGATE TERMINAL - DYER AT WREN			REVISION DATE 02/2017				
PROJECT		DYER RTS OPERATING ASSISTANCE YR1 - 2019 1ST YEAR OF DYER BRT-RTS OPERATIONS.			MPO PROJ NUM T065X				
DESCR					FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2019 EXEMPT			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								
2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-542	CS	C,E,ENV,ENG	EL PASO	\$ 1,500,260		
LIMITS FROM		CITYWIDE (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			PROJECT SPONSOR COEP				
LIMITS TO		CITYWIDE (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			REVISION DATE 02/2017				
PROJECT		BICYCLE CONNECTIVITY INFRASTRUCTURE IMPROVEMENTS PHASE I: CONSTRUCT BIKE FACILITY			MPO PROJ NUM M087A				
DESCR		IES CITYWIDE TO INCLUDE: BUFFERED BIKE LANES, CONVENTIONAL BIKE LANES, BIKE BLVD S, SHARED LANE MARKINGS, AND PROTECTED BIKE LANES.			FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2019 EXEMPT FROM: ALABAMA FROM ATLAS; VISCONT FROM MONTWOOD; RESLER FROM BELVIDERE; HIGH RIDGE FROM RESLER; ROBINSON FROM OREGON; FORT FROM ALABAMA; LOS ANGELES FROM YANDELL. TO: ALABAMA TO			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	240,345	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,208	\$ 0	\$ 0	\$ 300,052	\$ 0	\$ 1,500,260
CONSTR \$	1,259,915		TOTAL	\$ 1,200,208	\$ 0	\$ 0	\$ 300,052	\$ 0	\$ 1,500,260
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,260								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0374-02-107	US 62/180	C,E	EL PASO	\$ 502,914	
LIMITS FROM GERONIMO DRIVE							PROJECT SPONSOR TXDOT	
LIMITS TO SIOUX DRIVE							REVISION DATE 02/2017	
PROJECT INTERSECTION OPERATIONAL IMPROVEMENTS AT MONTANA AVE./AIRPORT RD./MESCALERO DR.							MPO PROJ NUM P333X	
DESCR							FUNDING CAT(S)	
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2019 NONEXEMPT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,595	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 402,331	\$ 100,583	\$ 0	\$ 0	\$ 0	\$ 502,914
CONSTR \$	487,319	TOTAL	\$ 402,331	\$ 100,583	\$ 0	\$ 0	\$ 0	\$ 502,914
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 502,914						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	502,914							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-538	N/A	T	EL PASO	\$ 1,800,000	
LIMITS FROM SANTA FE DOWNTOWN TERMINAL (2 BUSES) MCA-TTU-UMC AREAS (1 BUS)							PROJECT SPONSOR SUN METRO	
LIMITS TO SUNLAND PAR-SHADOW MOUNTAIN (2 BUSES) FLOWER STREETS (1 BUS)							REVISION DATE 02/2017	
PROJECT PROCUREMENT OF 3 BUSES: SUN METRO SEEKS TO PROCURE THREE BUSES IN ANTICIPATION OF							MPO PROJ NUM BP006	
DESCR F INCREASED FREQUENCY AND RIDERSHIP DEMAND FOR SERVICES AROUND THE MONTECILLO DEVELOPMENT AND THE MCA-TTU-UMC AREAS.							FUNDING CAT(S)	
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2019 NONEXEMPT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000	TOTAL	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,800,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,800,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-539	CS	C,E,ENV,ENG	EL PASO	\$ 1,489,645	
LIMITS FROM EL PASO ST. AT 6TH. AVE.							PROJECT SPONSOR COEP	
LIMITS TO							REVISION DATE 02/2017	
PROJECT EL PASO DEL NORTE (PDN): DESIGN AND CONSTRUCT A ROUNDABOUT TO ACCOMMODATE 1 LANE							MPO PROJ NUM C035X	
DESCR AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING.							FUNDING CAT(S)	
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2019 EXEMPT		PROJECT HISTORY		Amend To Deprog From Fy 2014 In H2040mtp & H13-16tip, & R eprog In Fy 2019 In H2040mtp (not Ready To Let In Fy 2014)				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	192,645	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,191,716	\$ 0	\$ 0	\$ 297,929	\$ 0	\$ 1,489,645
CONSTR \$	1,297,000	TOTAL	\$ 1,191,716	\$ 0	\$ 0	\$ 297,929	\$ 0	\$ 1,489,645
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,489,645						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,489,645							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-550	N/A	T	EL PASO	\$ 1,000,000	
LIMITS FROM		DOWNTOWN TERMINAL - SANTA FE AND FOURTH			PROJECT SPONSOR SUN METRO			
LIMITS TO		MISSION VALLEY TERMINAL - ALAMEDA AND ZARAGOZA			REVISION DATE 02/2017			
PROJECT		ALAMEDA RTS OPERATING ASSISTANCE YR1 - 2019: 1ST YEAR OF ALAMEDA BRT-RTS OPERATI			MPO PROJ NUM T064X			
DESCR		ONS.			FUNDING CAT(S)			
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY			
		P7 IN FY 2019 EXEMPT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	COST OF APPROVED PHASES	TOTAL \$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0							
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-552	N/A	T	EL PASO	\$ 1,000,000	
LIMITS FROM		FATHER RAHM			PROJECT SPONSOR SUN METRO			
LIMITS TO		GLORY ROAD			REVISION DATE 02/2017			
PROJECT		EL PASO STREETCAR SYSTEM 1ST YEAR OPERATING ASSISTANCE: OPERATING ASSISTANCE FOR			MPO PROJ NUM T108X-1			
DESCR		FIRST YEAR OF NEW TRANSIT SERVICE INTENDED TO REDUCE CONGESTION AND CO EMISSION			FUNDING CAT(S)			
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY			
		P7 IN FY 2019 EXEMPT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	COST OF APPROVED PHASES	TOTAL \$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0							
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-534	VA	C	EL PASO	\$ 17,000,000	
LIMITS FROM		JOE BATTLE (LOOP 375)			PROJECT SPONSOR COUNTY EP			
LIMITS TO		BERRYVILLE ST			REVISION DATE 02/2017			
PROJECT		PELLICANO DR. WIDENING BUILD: WIDENING/BUILD TO 6-LANES DIVIDED			MPO PROJ NUM P410X-15A			
DESCR					FUNDING CAT(S)			
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2019			
		P7 IN FY 2019 DUE TO ESTIP UPLOAD ERROR ON DOUBLING THE FUNDS TO \$34 MILLION. NONEXEMPT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 7,000,000
CONSTR \$	17,000,000	COST OF APPROVED PHASES	7 \$ 6,576,000	\$ 0	\$ 0	\$ 1,644,000	\$ 0	\$ 8,220,000
CONST ENG \$	0		\$ 1,424,000	\$ 0	\$ 0	\$ 356,000	\$ 0	\$ 1,780,000
CONTING \$	0	\$ 17,000,000	TOTAL \$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 7,000,000	\$ 17,000,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-540	N/A	T	EL PASO	\$ 1,000,000		
LIMITS FROM		DOWNTOWN TERMINAL - SANTA FE AND FOURTH			PROJECT SPONSOR SUN METRO				
LIMITS TO		NORTHGATE TERMINAL - DYER AT WREN			REVISION DATE 02/2017				
PROJECT		DYER RTS OPERATING ASSISTANCE YR2 - 2020: 2ND YEAR OF DYER BRT-RTS OPERATIONS.			MPO PROJ NUM T065X-2				
DESCR					FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2020 EXEMPT			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-549	CS	C,E,ENV,ENG	EL PASO	\$ 972,830		
LIMITS FROM		N. EUCALYPTUS (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			PROJECT SPONSOR COEP				
LIMITS TO		POPLAR ST. (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			REVISION DATE 02/2017				
PROJECT		CHAMIZAL NEIGHBORHOOD PEDESTRIAN ENHANCEMENTS PHASE II: CONSTRUCTION OF SIDEWALK			MPO PROJ NUM E302X-2				
DESCR		S, ADA PEDESTRIAN RAMPS AND CROSSWALKS. THE PURPOSE OF THE PROJECT IS TO PROVIDE CONNECTIVITY TO FIX ROUTE AND RAPID TRANSIT.			FUNDING CAT(S)				
REMARKS		AMEND TO PROGRAM H2040 MTP, H17-20 TIP, 17-20 STIP, P7 IN FY 2020 EXEMPT FROM: N. EUCALYPTUS ST. FROM MAG OFFIN AVE.; PALM ST. FROM TEXAS AVE.; MYRTLE AVE. F ROM WILLOW ST.; POPLAR ST. FROM MYRTLE AVE.; PERA A VE. FROM S. RAYNOR ST.; S. RAYNOR ST. FROM PERA			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	256,723	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 658,818	\$ 0	\$ 0	\$ 164,705	\$ 149,307	\$ 972,830
CONSTR \$	716,107		TOTAL	\$ 658,818	\$ 0	\$ 0	\$ 164,705	\$ 149,307	\$ 972,830
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	972,830								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-553	N/A	T	EL PASO	\$ 1,000,000		
LIMITS FROM		FATHER RAHM			PROJECT SPONSOR SUN METRO				
LIMITS TO		GLORY ROAD			REVISION DATE 02/2017				
PROJECT		EL PASO STREETCAR SYSTEM 2ND YEAR OPERATING ASSISTANCE: OPERATING ASSISTANCE FOR			MPO PROJ NUM T108X-2				
DESCR		2ND YEAR OF NEW TRANSIT SERVICE INTENDED TO REDUCE CONGESTION AND CO EMISSIONS.			FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2020 EXEMPT			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0374-02-109	US 62/180	C,E	EL PASO	\$ 595,056	
LIMITS FROM AT PAISANO DRIVE		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 02/2017						
PROJECT INTERSECTION OPERATIONAL IMPROVEMENTS AT MONTANA AVE./PAISANO DR.		MPO PROJ NUM P334X						
DESCR		FUNDING CAT(S)						
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2020 NONEXEMPT			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	18,451	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 476,045	\$ 119,011	\$ 0	\$ 0	0	\$ 595,056
CONSTR \$	576,605	TOTAL	\$ 476,045	\$ 119,011	\$ 0	\$ 0	0	\$ 595,056
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 595,056						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	595,056							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0167-01-115	US 54	C,E	EL PASO	\$ 730,000	
LIMITS FROM LOOP 375 (TRANSMOUNTAIN)		PROJECT SPONSOR TXDOT						
LIMITS TO FM 2529 (MCCOMBS)		REVISION DATE 02/2017						
PROJECT BLUETOOTH DETECTORS AND RADAR VEHICLE SENSING DEVICES (RVSDS) ON US 54: INSTALLA		MPO PROJ NUM F201X						
DESCR TION OF BLUETOOTH DETECTORS AND RADAR VEHICLE SENSING DEVICES (RVSDS) ALONG US 5		FUNDING CAT(S)						
4 FOR DATA GATHERING TO DISPLAY TRAVEL TIME MESSAGES ON US 54 DYNAMIC MESSAGE SI								
GNS (DMS).								
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2020 EXEMPT			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	36,532	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 584,000	\$ 146,000	\$ 0	\$ 0	0	\$ 730,000
CONSTR \$	693,468	TOTAL	\$ 584,000	\$ 146,000	\$ 0	\$ 0	0	\$ 730,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 730,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	730,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-541	N/A	T	EL PASO	\$ 1,300,000	
LIMITS FROM FIVE POINTS TERMINAL - 2830 MONTANA		PROJECT SPONSOR SUN METRO						
LIMITS TO FAR EAST TERMINAL - R.C. POE - EDGEMERE		REVISION DATE 02/2017						
PROJECT MONTANA RTS 1ST YEAR SERVICE OPERATING ASSISTANCE: 1ST YEAR OF MONTANA BRT-RTS O		MPO PROJ NUM T093X						
DESCR PERATIONS.		FUNDING CAT(S)						
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2020 EXEMPT			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,040,000	\$ 0	\$ 0	\$ 260,000	0	\$ 1,300,000
CONSTR \$	1,300,000	TOTAL	\$ 1,040,000	\$ 0	\$ 0	\$ 260,000	0	\$ 1,300,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,300,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,300,000							

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-551	N/A	T	EL PASO	\$ 1,000,000		
LIMITS FROM		DOWNTOWN TERMINAL - SANTA FE AND FOURTH			PROJECT SPONSOR SUN METRO				
LIMITS TO		MISSION VALLEY TERMINAL - ALAMEDA AND ZARAGOZA			REVISION DATE 02/2017				
PROJECT		ALAMEDA RTS OPERATING ASSISTANCE YR2 - 2020: 2ND YEAR OF ALAMEDA BRT-RTS OPERATI			MPO PROJ NUM T091X-2				
DESCR		ONS.			FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY				
P7 IN FY 2020 EXEMPT									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-544	US 62/180	C,E,ENG	EL PASO	\$ 3,241,465		
LIMITS FROM		5 POINTS TRANSFER CENTER ON MONTANA AND PIEDRAS			PROJECT SPONSOR COEP				
LIMITS TO		FAR EAST TRANSFER CENTER AT EDGEMERE AND RC POE			REVISION DATE 02/2017				
PROJECT		MONTANA RTS PEDESTRIAN ENHANCEMENTS: DESIGN AND CONSTRUCTION OF PEDESTRIAN ENHAN			MPO PROJ NUM T069X				
DESCR		CEMENTS ALONG THE MONTANA RTS ROUTE TO INCLUDE INSTALLATION OF SIDEWALKS AND LAN			FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY				
P7 IN FY 2020 EXEMPT		Amend to deprog from FY 2016 due to Montana RTS construct ion letting schedule							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	427,693	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,593,172	\$ 0	\$ 0	\$ 648,293	\$ 0	\$ 3,241,465
CONSTR \$	2,813,772		TOTAL	\$ 2,593,172	\$ 0	\$ 0	\$ 648,293	\$ 0	\$ 3,241,465
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,241,465								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-543	VARIOUS	C,E,ENV,ENG	EL PASO	\$ 1,800,412		
LIMITS FROM		LOMALAND (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			PROJECT SPONSOR COEP				
LIMITS TO		NORTH LOOP (PLEASE SEE REMARKS FOR COMPLETE STREET NAMES)			REVISION DATE 02/2017				
PROJECT		BICYCLE CONNECTIVITY INFRASTRUCTURE IMPROVEMENTS PHASE II: CONSTRUCT BICYCLE FAC			MPO PROJ NUM M087B				
DESCR		ILITIES CITYWIDE TO INCLUDE: BUFFERED BIKE LANES, CONVENTIONAL BIKE LANES, BICYC			FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY				
P7 IN FY 2020 EXEMPT FROM:		LOMALAND FROM TRAWOOD; PELLICANO FROM GEORGE DIETER; TRAWOOD FROM SPRINGWOOD; TIERRA ESTE FROM RC POE; PENDALE FROM YERMOLAND TO: LOMALAND TO PELLICANO; PELLICANO TO LOMAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	233,592	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,440,330	\$ 0	\$ 0	\$ 360,082	\$ 0	\$ 1,800,412
CONSTR \$	1,566,820		TOTAL	\$ 1,440,330	\$ 0	\$ 0	\$ 360,082	\$ 0	\$ 1,800,412
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,412								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	1046-03-005	SS 601	C	EL PASO	\$ 26,351,284	
LIMITS FROM		SPUR 601 LIBERTY EXPY AT LOOP 375 (PURPLE HEART)			PROJECT SPONSOR TXDOT			
LIMITS TO		PROJECT LOOP 375 AT SPUR 601 DIRECT CONNECT DIRECT CONNECT ON SPUR 601 AT LOOP 375 (NORT			REVISION DATE 02/2017			
DESCR HBOUND TO WESTBOUND)					MPO PROJ NUM P448X-CAP			
REMARKS AMEND ADJ COST TO ADD \$7,884,000,CAT7 STP-MM, REDUC		P7 E CAT2 \$16,550,000-\$12,647,284 & ADD \$5,820,000 CAT			PROJECT Amend to program H2040 MTP, H17-20 TIP, 17-20 STIP, in FY			
11 IN FY 2020 NONEXEMPT					HISTORY 2019			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	COST OF	\$ 4,656,000	\$ 1,164,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	26,351,284	APPROVED	\$ 6,307,200	\$ 1,576,800	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	PHASES	\$ 10,117,827	\$ 2,529,457	\$ 0	\$ 0	\$ 0	
CONTING \$	0	TOTAL	\$ 21,081,027	\$ 5,270,257	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,351,284							



2017-2020 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-254	FM 509	E	HARLINGEN	\$ 686,000	
LIMITS FROM FM 508							PROJECT SPONSOR CCRMA	
LIMITS TO FM 1599							REVISION DATE 02/2017	
PROJECT NEW LOCATION - 2 LANE RURAL ROADWAY (ENGINEERING ONLY)							MPO PROJ NUM PHR-HSB-125	
DESCR							FUNDING CAT(S)	
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 686,000
CONSTR \$	0	TOTAL	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 686,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0		\$ 686,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	686,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0039-06-046		C	HARLINGEN	\$ 1,500,000		
LIMITS FROM		AT DIXIELAND/BASS PRO DRIVE		PROJECT SPONSOR TXDOT					
LIMITS TO				REVISION DATE 02/2017					
PROJECT DESCR		NEW LOCATION - ADD TURNAROUND		MPO PROJ NUM PHR-HSB-113					
REMARKS		P7		FUNDING CAT(S) 2U					
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 1,500,000	2U	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	0		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0039-20-008	SPUR 54	C	HARLINGEN	\$ 6,874,133		
LIMITS FROM		CHESTER PARK ROAD		PROJECT SPONSOR TXDOT					
LIMITS TO		I-69E SB FRONTAGE ROAD		REVISION DATE 02/2017					
PROJECT DESCR		WIDEN ROADWAY TO SIX LANES W/ RAISED MEDIAN		MPO PROJ NUM PHR-HSB-112					
REMARKS		ENVIRONMENTAL BY CCRMA		FUNDING CAT(S) 2U					
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 6,874,133	2U	\$ 5,499,307	\$ 1,374,826	\$ 0	\$ 0	\$ 0	\$ 6,874,133
CONSTR \$	0		TOTAL	\$ 5,499,307	\$ 1,374,826	\$ 0	\$ 0	\$ 0	\$ 6,874,133
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	2369-01-905	FM 509	C	HARLINGEN	\$ 5,150,000		
LIMITS FROM .5 MI N OF SH 106							PROJECT SPONSOR TXDOT		
LIMITS TO FM 1595							REVISION DATE 02/2017		
PROJECT RECONSTRUCT ROADWAY (BRING TO WEIGHT LIMIT STANDARDS)							MPO PROJ NUM PHR-HSB-116		
DESCR							FUNDING CAT(S) 2U		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 5,150,000	2U	\$ 4,120,000	\$ 1,030,000	\$ 0	\$ 0	0	\$ 5,150,000
CONSTR \$	0		TOTAL	\$ 4,120,000	\$ 1,030,000	\$ 0	\$ 0	0	\$ 5,150,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0327-08-092		C	HARLINGEN	\$ 1,500,000		
LIMITS FROM INDUSTRIAL BLVD							PROJECT SPONSOR TXDOT		
LIMITS TO LOOP 499/PRIMERA RD							REVISION DATE 02/2017		
PROJECT RAMP REVERSAL & RECONFIGURE EXIT RAMP TO LOOP 499							MPO PROJ NUM PHR-HSB-115		
DESCR							FUNDING CAT(S) 2U		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	0	\$ 1,500,000
CONSTR \$	0		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0872-04-029	FM 506	C	LA FERIA	\$ 1,000,000		
LIMITS FROM COOPER LANE							PROJECT SPONSOR TXDOT		
LIMITS TO DODD LANE							REVISION DATE 02/2017		
PROJECT WIDEN AND ADD CONTINUOUS LEFT TURN							MPO PROJ NUM PHR-HSB-114		
DESCR							FUNDING CAT(S) 2U		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	0		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0342-03-037	SH 107	C	SANTA ROSA	\$ 8,000,000		
LIMITS FROM		LOUISIANA ST		PROJECT SPONSOR TXDOT					
LIMITS TO		HOOKS E HODGES RD		REVISION DATE 02/2017					
PROJECT		RECONSTRUCT TO 4 LANE C & G				MPO PROJ NUM PHR-HSB-118			
DESCR						FUNDING CAT(S) 2U			
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 8,000,000	2U	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	0		TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-254		R	HARLINGEN	\$ 1,000,000		
LIMITS FROM		FM 508		PROJECT SPONSOR TXDOT					
LIMITS TO		FM 1599		REVISION DATE 02/2017					
PROJECT		NEW LOCATION - 2 LANE RURAL ROADWAY (ROW ONLY)				MPO PROJ NUM PHR-HSB-117			
DESCR						FUNDING CAT(S) 2U			
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 1,000,000	2U	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	0		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2017-2020 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-027	FM 676	R,ACQ,UTL	HIDALGO COUNTY	\$ 500,738	
LIMITS FROM SH 107							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO TAYLOR RD							REVISION DATE 02/2017	
PROJECT ROW ACQUISITION SERVICES							MPO PROJ NUM HC-117r	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	493,693	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	918,775	10	\$ 400,590	\$ 0	\$ 0	\$ 100,148	\$ 0	\$ 500,738
CONSTR \$	10,075,374	TOTAL	\$ 400,590	\$ 0	\$ 0	\$ 100,148	\$ 0	\$ 500,738
CONST ENG \$	453,392	COST OF APPROVED PHASES						
CONTING \$	654,899	\$ 500,738						
INDIRECT \$	624,673							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,220,806							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-927	Anzalduas	RØE	MISSION	\$ 4,668,185	
LIMITS FROM ANZALDUAS POE							PROJECT SPONSOR ANZALDUAS BOARD	
LIMITS TO							REVISION DATE 02/2017	
PROJECT INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRECleared CARGO TRAFFIC							MPO PROJ NUM HC-352	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	217,070	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 3,360,000	\$ 0	\$ 0	\$ 840,000	\$ 0	\$ 4,200,000
CONSTR \$	4,668,185	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 468,185	\$ 468,185
CONST ENG \$	163,386	TOTAL	\$ 3,360,000	\$ 0	\$ 0	\$ 840,000	\$ 468,185	\$ 4,668,185
CONTING \$	163,386	COST OF APPROVED PHASES						
INDIRECT \$	163,386	\$ 4,668,185						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,375,413							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-369	Anzalduas	RØE	MISSION	\$ 2,700,000	
LIMITS FROM ANZALDUAS POE							PROJECT SPONSOR ANZALDUAS BOARD	
LIMITS TO							REVISION DATE 02/2017	
PROJECT CONSTRUCTION OF TWO ADDITIONAL NORTHBOUND PASSENGER LANES							MPO PROJ NUM HC-351	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	162,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 2,160,000	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 2,700,000
CONSTR \$	2,700,000	TOTAL	\$ 2,160,000	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 2,700,000
CONST ENG \$	79,193	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,700,000						
INDIRECT \$	79,193							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,020,886							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-368	365 TOLLWAY	E	HCRMA	\$ 192,073,995	
LIMITS FROM US 281 MILITARY							PROJECT SPONSOR HCRMA	
LIMITS TO FM 396							REVISION DATE 02/2017	
PROJECT A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY							MPO PROJ NUM RMA-1aa	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT, OTHER FUNDING IS VEHICLE REGISTRATION P7 FEES			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	16,757,371							
ROW PURCH \$	36,242,588	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	174,178,506		Other	\$ 0	\$ 14,386,688	\$ 0	\$ 0	
CONST ENG \$	8,925,296		12	\$ 89,644,588	\$ 22,411,147	\$ 0	\$ 0	
CONTING \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 65,631,572	
INDIRECT \$	8,970,193		TOTAL	\$ 89,644,588	\$ 36,797,835	\$ 0	\$ 65,631,572	
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	245,073,954							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-346	HIKE BIKE	C,E	HIDALGO COUNTY	\$ 6,440,000	
LIMITS FROM S SAN ANTONIO AVE							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO S 2ND ST							REVISION DATE 02/2017	
PROJECT PROPOSED LOCATION OF HIKE & BIKE TRAIL CONNECTIVITY							MPO PROJ NUM HC-329	
DESCR							FUNDING CAT(S)	
REMARKS ASSIGNED NEW CSJ FROM 0921-02-904 TO 0921-02-346			PROJECT HISTORY ADDING CATEGORY 7 FUNDING					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	5,600,000		9TAP	\$ 4,520,000	\$ 1,063,500	\$ 0	\$ 56,500	
CONST ENG \$	840,000		7	\$ 640,000	\$ 0	\$ 0	\$ 160,000	
CONTING \$	0		TOTAL	\$ 5,160,000	\$ 1,063,500	\$ 0	\$ 216,500	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,440,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0865-01-108	VETERANS BLVD	UTL	HIDALGO COUNTY	\$ 2,699,360	
LIMITS FROM IH-2/US 83							PROJECT SPONSOR HIDALGO COUNTY	
LIMITS TO SH 364 (LA HOMA RD)							REVISION DATE 02/2017	
PROJECT 4 LANES DIVIDED URBAN FROM ABRAM RD TO SH 364 AND OVERLAY ABRAM RD FROM IH-2 TO							MPO PROJ NUM HC-50	
DESCR VETERANS BLVD							FUNDING CAT(S)	
REMARKS			PROJECT HISTORY CHANGED LIMIT NAMES, JOB DESCRIPTION, AND ADDED ADDITIONAL CAT 7 FUNDING					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	556,640							
ROW PURCH \$	2,699,360	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	11,360,000		7	\$ 2,159,488	\$ 0	\$ 0	\$ 539,872	
CONST ENG \$	511,200		TOTAL	\$ 2,159,488	\$ 0	\$ 0	\$ 539,872	
CONTING \$	738,400							
INDIRECT \$	704,320							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,569,920							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-303	POE	C	MISSION	\$ 7,241,012	
LIMITS FROM		ANZALDUAS INT'L PORT OF ENTRY		PROJECT SPONSOR ANZALDUAS INT'L BRIDGE BOARD				
LIMITS TO				REVISION DATE 02/2017				
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION		MPO PROJ NUM HC-277				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT HISTORY ADJUST CBI AND LOCAL FUNDING				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 80,000	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 100,000
CONSTR \$	7,241,012	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,141,012	\$ 7,141,012
CONST ENG \$	0	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 20,000	\$ 7,141,012	\$ 7,241,012
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,241,012							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	2094-01-038	FM 2220	C,R,ACQ,UTL	MCALLEN	\$ 11,528,750	
LIMITS FROM		MILE 5 N (AUBURN AVE)		PROJECT SPONSOR TXDOT				
LIMITS TO		FM 1924 (MILE 3 N)		REVISION DATE 02/2017				
PROJECT		WIDEN TO 6 LANE DIVIDED		MPO PROJ NUM HC-19b				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT HISTORY FUNDING SOURCES AND LETTING YEAR HAVE CHANGED				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	477,750	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,145,000	1	\$ 1,920,000	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	9,750,000	COST OF APPROVED PHASES	\$ 916,000	\$ 229,000	\$ 0	\$ 0	\$ 0	\$ 1,145,000
CONST ENG \$	487,500	7	\$ 2,765,842	\$ 691,460	\$ 0	\$ 0	\$ 0	\$ 3,457,302
CONTING \$	633,750	10	\$ 2,821,158	\$ 705,290	\$ 0	\$ 0	\$ 0	\$ 3,526,448
INDIRECT \$	624,023	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
BOND FIN \$	0	TOTAL	\$ 8,423,000	\$ 2,105,750	\$ 0	\$ 0	\$ 1,000,000	\$ 11,528,750
PT CHG ORD \$	0							
TOTAL CST \$	13,118,023							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0863-01-066	HIGH WATER BR	ECQ,UTL	HIDALGO COUNTY	\$ 3,300,000	
LIMITS FROM FLOODWAY & FM 493		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO		REVISION DATE 02/2017						
PROJECT HIGH WATER BRIDGE FOR THE DONNA RIO BRAVO INT'L BRIDGE		MPO PROJ NUM HC-275r						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,300,000	\$ 3,300,000
CONSTR \$	51,821,636	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,300,000	\$ 3,300,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,300,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,121,636							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-032	FM 676	C	ALTON	\$ 15,000,000	
LIMITS FROM SH 364		PROJECT SPONSOR TXDOT						
LIMITS TO SH 107		REVISION DATE 02/2017						
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-117b						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	423,987	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,200,000	2M	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	15,000,000	11	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	450,000	TOTAL	\$ 4,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONTING \$	650,000	COST OF APPROVED PHASES						
INDIRECT \$	620,000	\$ 15,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,343,987							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0342-01-074	SH 107	C	EDINBURG	\$ 5,600,000	
LIMITS FROM US 281 MILITARY		PROJECT SPONSOR TXDOT						
LIMITS TO FM 493		REVISION DATE 02/2017						
PROJECT OVERPASS @ SCHUNIOR RD		MPO PROJ NUM HC-227						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7 FUNDING		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	168,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,280,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 1,600,000
CONSTR \$	5,600,000	2M	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	200,000	TOTAL	\$ 1,280,000	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 5,600,000
CONTING \$	260,000	COST OF APPROVED PHASES						
INDIRECT \$	248,000	\$ 5,600,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,476,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-352	BICENTENNIAL B		MCALLEN	\$ 14,679,967		
LIMITS FROM TRENTON		PROJECT SPONSOR MCALLEN							
LIMITS TO SH 107		REVISION DATE 02/2017							
PROJECT CONSTRUCT NEW 4 LANE URBAN ROADWAY		MPO PROJ NUM HC-91							
DESCR		FUNDING CAT(S)							
REMARKS NEW PROJECT		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,444,700		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000	COST OF APPROVED PHASES \$ 14,679,967	7	\$ 5,797,156	\$ 0	\$ 0	\$ 1,449,289	\$ 0	\$ 7,246,445
CONSTR \$	14,679,967		10	\$ 540,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 600,000
CONST ENG \$	660,599		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,833,522	\$ 6,833,522
CONTING \$	1,415,033		TOTAL	\$ 6,337,156	\$ 0	\$ 0	\$ 1,509,289	\$ 6,833,522	\$ 14,679,967
INDIRECT \$	366,999								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,767,298								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-169	NOLANA LOOP	R,ACQ,UTL	HIDALGO COUNTY	\$ 3,500,000		
LIMITS FROM 0.25m E FM 907		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO FM 88		REVISION DATE 02/2017							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-152r							
DESCR		FUNDING CAT(S)							
REMARKS NEW PROJECT		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	690,825		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,500,000	COST OF APPROVED PHASES \$ 3,500,000	7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	13,346,737		TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	667,337								
CONTING \$	867,538								
INDIRECT \$	827,498								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,899,935								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-374	OWASSA	R,ACQ,UTL	HIDALGO COUNTY	\$ 800,000		
LIMITS FROM I RD		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO CESAR CHAVEZ		REVISION DATE 02/2017							
PROJECT CONSTRUCT A 4 LANE URBAN ROADWAY		MPO PROJ NUM HC-335							
DESCR		FUNDING CAT(S)							
REMARKS NEW PROJECT		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	800,000	COST OF APPROVED PHASES \$ 800,000	7	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONSTR \$	0		TOTAL	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-373	CESAR CHAVEZ	ACQ,UTL	HIDALGO COUNTY	\$ 800,000	
LIMITS FROM NOLANA		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO OWASSA		REVISION DATE 02/2017						
PROJECT CONSTRUCT A 4 LANE URBAN ROADWAY		MPO PROJ NUM HC-334						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	800,000	7	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONSTR \$	0	TOTAL	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 800,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	800,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0864-01-068	FM 494	C,R,ACQ,UTL	HIDALGO COUNTY	\$ 11,615,111	
LIMITS FROM FM 676 (MILE 5)		PROJECT SPONSOR TXDOT						
LIMITS TO SH 107		REVISION DATE 02/2017						
PROJECT WIDEN TO 4 LANE		MPO PROJ NUM HC-292a						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT REFLECTING PROPOSITION 1 AND 7 FUNDING FOR FY 2018. 3 LC						
P7		HISTORY FOR PROPOSITION 1 (\$1,000,000) AND PROPOSITION 7 (\$8,565,111)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,957,145	3LC	\$ 0	\$ 9,565,111	\$ 0	\$ 0	\$ 0	\$ 9,565,111
CONSTR \$	8,000,000	11	\$ 1,640,000	\$ 410,000	\$ 0	\$ 0	\$ 0	\$ 2,050,000
CONST ENG \$	0	TOTAL	\$ 1,640,000	\$ 9,975,111	\$ 0	\$ 0	\$ 0	\$ 11,615,111
CONTING \$	657,966	COST OF APPROVED PHASES						
INDIRECT \$	496,000	\$ 11,615,111						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,503,111							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0863-01-066	HIGH WATER	B	HIDALGO COUNTY	\$ 51,821,636	
LIMITS FROM @ FLOODWAY & FM 493		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO		REVISION DATE 02/2017						
PROJECT HIGH WATER BRIDGE FOR THE DONNA RIO BRAVO INT'L BRIDGE		MPO PROJ NUM HC-275						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,821,636	\$ 51,821,636
CONSTR \$	51,821,636	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,821,636	\$ 51,821,636
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 51,821,636						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,121,636							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	2621-01-008	FM 1925	R,ACQ,UTL	HIDALGO COUNTY	\$ 5,000,000	
LIMITS FROM FM 491		PROJECT SPONSOR HCRMA						
LIMITS TO CAMERON COUNTY LINE		REVISION DATE 02/2017						
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-14						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000	2M	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	15,000,000	TOTAL	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	675,000	COST OF APPROVED PHASES						
CONTING \$	975,000	\$ 5,000,000						
INDIRECT \$	930,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	23,315,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-02-038	FM 1925	R,ACQ,UTL	HIDALGO COUNTY	\$ 5,200,000	
LIMITS FROM FM 491		PROJECT SPONSOR HCRMA						
LIMITS TO FM 88		REVISION DATE 02/2017						
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-13						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	769,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,200,000	2M	\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 5,200,000
CONSTR \$	15,700,000	TOTAL	\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 5,200,000
CONST ENG \$	706,500	COST OF APPROVED PHASES						
CONTING \$	1,020,500	\$ 5,200,000						
INDIRECT \$	973,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,369,700							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-01-092	FM 1925	C,R,ACQ,UTL	EDINBURG	\$ 8,870,000	
LIMITS FROM 10TH ST							PROJECT SPONSOR TXDOT	
LIMITS TO MCCOLL RD							REVISION DATE 02/2017	
PROJECT WIDEN TO 6 LANE WITH RAISED MEDIAN							MPO PROJ NUM HC-290	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 1 FUNDING P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	403,760	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	630,000	2M	\$ 0	\$ 8,870,000	\$ 0	\$ 0	\$ 0	\$ 8,870,000
CONSTR \$	8,240,000	TOTAL	\$ 0	\$ 8,870,000	\$ 0	\$ 0	\$ 0	\$ 8,870,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	535,600	\$ 8,870,000						
INDIRECT \$	510,880							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,320,240							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-375	HI LINE EAST	R,ACQ,UTL	PHARR	\$ 4,523,551	
LIMITS FROM CAGE BLVD							PROJECT SPONSOR PHARR	
LIMITS TO VETERANS							REVISION DATE 02/2017	
PROJECT WIDEN TO 5 LANE CURB AND GUTTER							MPO PROJ NUM HC-336	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	204,504	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000	7	\$ 3,618,841	\$ 0	\$ 0	\$ 904,710	\$ 0	\$ 4,523,551
CONSTR \$	4,173,551	TOTAL	\$ 3,618,841	\$ 0	\$ 0	\$ 904,710	\$ 0	\$ 4,523,551
CONST ENG \$	208,678	COST OF APPROVED PHASES						
CONTING \$	271,281	\$ 4,523,551						
INDIRECT \$	258,760							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,466,774							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-928	PHARR POE	E	PHARR	\$ 2,715,370	
LIMITS FROM PHARR INT'L BRIDGE							PROJECT SPONSOR PHARR	
LIMITS TO							REVISION DATE 02/2017	
PROJECT CONSTRUCTION OF ADDITIONAL EXIT LANE AND RELATED CANOPIES AND BOOTHS OUT OF PHARR							MPO PROJ NUM HC-355	
DESCR R POE BSIF							FUNDING CAT(S)	
REMARKS NEW PROJECT, E = CONSTRUCTION ENGINEERING P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	255,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 2,172,296	\$ 0	\$ 0	\$ 543,074	\$ 0	\$ 2,715,370
CONSTR \$	2,500,370	TOTAL	\$ 2,172,296	\$ 0	\$ 0	\$ 543,074	\$ 0	\$ 2,715,370
CONST ENG \$	215,000	COST OF APPROVED PHASES						
CONTING \$	164,000	\$ 2,715,370						
INDIRECT \$	155,023							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,289,393							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-931	PHARR POE,E		PHARR	\$ 2,692,462		
LIMITS FROM		PHARR INT'L BRIDGE		PROJECT SPONSOR PHARR					
LIMITS TO						REVISION DATE 02/2017			
PROJECT		CONSTRUCTION OF ADDITIONAL NORTHBOUND LANE AND RELATED CANOPIES AND BOOTHS INTO				MPO PROJ NUM HC-354			
DESCR		THE PHARR POE INSPECTION AREA				FUNDING CAT(S)			
REMARKS			NEW PROJECT, E = CONSTRUCTION ENGINEERING		PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 165,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		10	\$ 2,153,970	\$ 0	\$ 0	\$ 538,492	\$ 0	\$ 2,692,462
CONSTR	\$ 2,564,250		TOTAL	\$ 2,153,970	\$ 0	\$ 0	\$ 538,492	\$ 0	\$ 2,692,462
CONST ENG	\$ 128,212								
CONTING	\$ 256,425								
INDIRECT	\$ 158,984								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,272,871								

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-01-094	FM 1925	C,R,ACQ,UTL	HIDALGO COUNTY	\$ 23,000,000	
LIMITS FROM 10TH ST		PROJECT SPONSOR TXDOT						
LIMITS TO WALLACE		REVISION DATE 02/2017						
PROJECT 6 LANE WITH RAISED MEDIAN		MPO PROJ NUM HC-338						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000	2M	\$ 0	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 23,000,000
CONSTR \$	20,000,000	TOTAL	\$ 0	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 23,000,000
CONST ENG \$	900,000	COST OF APPROVED PHASES						
CONTING \$	1,300,000	\$ 23,000,000						
INDIRECT \$	1,240,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	27,420,000							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0865-01-108	VETERANS	SH495	PALMVIEW	\$ 11,360,000	
LIMITS FROM IH-2/US 83		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO SH 364 (LA HOMA RD)		REVISION DATE 02/2017						
PROJECT 4 LANES DIVIDED URBAN FROM ABRAM RD TO SH 364 AND OVERLAY ABRAM RD FROM IH-2 TO		MPO PROJ NUM HC-50						
DESCR VETERANS BLVD		FUNDING CAT(S)						
REMARKS NEW PROJECT, CAT 2M = \$5,130,000 REFERS TO PROPOSIT		PROJECT HISTORY						
P7 ION 1, CAT 2M = \$6,230,000 REFERS TO PROPOSITION 7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	556,640	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,299,360	2M	\$ 0	\$ 5,130,000	\$ 0	\$ 0	\$ 0	\$ 5,130,000
CONSTR \$	11,360,000	2M	\$ 0	\$ 6,230,000	\$ 0	\$ 0	\$ 0	\$ 6,230,000
CONST ENG \$	511,200	TOTAL	\$ 0	\$ 11,360,000	\$ 0	\$ 0	\$ 0	\$ 11,360,000
CONTING \$	738,400	COST OF APPROVED PHASES						
INDIRECT \$	704,320	\$ 11,360,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,169,920							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0528-01-114	SH 107	COR,ACQ,UTL	HIDALGO COUNTY	\$ 20,000,000	
LIMITS FROM E MCCOLL RD		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO BUSINESS 281		REVISION DATE 02/2017						
PROJECT CONSTRUCTION, DRAINAGE AND ROW		MPO PROJ NUM HC-337						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7, FUNDIN		PROJECT HISTORY						
P7 G ROW AND CONSTRUCTION								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	931,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	2M	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	19,000,000	TOTAL	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	855,000	COST OF APPROVED PHASES						
CONTING \$	1,235,000	\$ 20,000,000						
INDIRECT \$	1,178,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,199,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	2094-01-063	FM 2220	C	MCALLEN	\$ 17,000,000		
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1925		REVISION DATE 02/2017							
PROJECT 6 LANE DIVIDED URBAN SECTION		MPO PROJ NUM HC-20							
DESCR		FUNDING CAT(S)							
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7, CAT 11 P7 REFERS TO RIDER 11			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	833,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,640,000	COST OF APPROVED PHASES \$ 17,000,000	1	\$ 2,016,000	\$ 504,000	\$ 0	\$ 0	\$ 0	\$ 2,520,000
CONSTR \$	17,000,000		2M	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	765,000		11	\$ 5,184,000	\$ 1,296,000	\$ 0	\$ 0	\$ 0	\$ 6,480,000
CONTING \$	1,105,000		TOTAL	\$ 7,200,000	\$ 9,800,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
INDIRECT \$	1,054,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,397,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-376	HI LINE WEST	ACQ,UTL	PHARR	\$ 5,860,000		
LIMITS FROM CAGE BLVD		PROJECT SPONSOR PHARR							
LIMITS TO JACKSON RD		REVISION DATE 02/2017							
PROJECT WIDEN TO 5 LANE CURB AND GUTTER		MPO PROJ NUM HC-339							
DESCR		FUNDING CAT(S)							
REMARKS NEW PROJECT, FUNDING ROW AND CONSTRUCTION P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	254,800		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	660,000	COST OF APPROVED PHASES \$ 5,860,000	7	\$ 4,688,000	\$ 0	\$ 0	\$ 1,172,000	\$ 0	\$ 5,860,000
CONSTR \$	5,200,000		TOTAL	\$ 4,688,000	\$ 0	\$ 0	\$ 1,172,000	\$ 0	\$ 5,860,000
CONST ENG \$	260,000								
CONTING \$	338,000								
INDIRECT \$	322,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,035,200								



2017-2020 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0912-00-544		E	HEMPSTEAD	\$ 2,000,000	
LIMITS FROM SH 6 N OF CITY OF HEMPSTEAD				PROJECT SPONSOR TXDOT				
LIMITS TO IH 69 S				REVISION DATE 02/2017				
PROJECT PREPARE DRAFT ENVIRONMENTAL IMPACT STATEMENT (NEED AND PURPOSE, ALTERNATIVE ANALYSIS, IMPACT ANALYSIS, BENEFIT/COST ANALYSIS, SELECTION OF LOCALLY PREFERRED ALTERNATIVE)				MPO PROJ NUM 17130				
DESCR				FUNDING CAT(S)				
REMARKS P7		PROJECT Amendment #1 - 10/28/16 - Program Draft Environmental Imp						
		HISTORY act Statement for the 36A corridor.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$ 0	COST OF	7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$ 0	APPROVED	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$ 0	PHASES							
CONTING \$ 0	\$ 2,000,000							
INDIRECT \$ 0								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 2,000,000								
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-047	SH 288	C	MANVEL	\$ 1,749,000	
LIMITS FROM AT RODEO PALMS PKWY				PROJECT SPONSOR TXDOT				
LIMITS TO				REVISION DATE 02/2017				
PROJECT CONSTRUCT NB EXIT AND ENTRANCE RAMPS AND TIE-IN ROAD AT RODEO PALMS PARKWAY				MPO PROJ NUM 2391				
DESCR				FUNDING CAT(S)				
REMARKS P7		PROJECT Amendment #15 - 12/16/16 - Add to the TIP.						
		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 85,701		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$ 0	COST OF	11	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$ 1,749,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,249,000	\$ 1,249,000
CONST ENG \$ 104,940	PHASES	TOTAL	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 1,249,000	\$ 1,749,000
CONTING \$ 174,900	\$ 1,749,000							
INDIRECT \$ 88,849								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 2,203,390								
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0920-39-023	VA	C,E	MONT BELVIEU	\$ 1,061,220	
LIMITS FROM FM 3360 TO FISHER RD/CHERRY POINT TO EAGLE POINT				PROJECT SPONSOR CITY OF MONT BELVIEU				
LIMITS TO				REVISION DATE 02/2017				
PROJECT CONSTRUCTION OF SIDEWALKS				MPO PROJ NUM 17097				
DESCR				FUNDING CAT(S)				
REMARKS Facility: FM 565/FM 3360		PROJECT Amendment 9 - 10/28/16 - Add to TIP. Phases Authorized: C						
P7		HISTORY onstruction, Engineering.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 52,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$ 0	COST OF	9TAP	\$ 848,976	\$ 0	\$ 0	\$ 212,244	\$ 0	\$ 1,061,220
CONSTR \$ 1,061,220	APPROVED	TOTAL	\$ 848,976	\$ 0	\$ 0	\$ 212,244	\$ 0	\$ 1,061,220
CONST ENG \$ 63,673	PHASES							
CONTING \$ 106,122	\$ 1,061,220							
INDIRECT \$ 53,910								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 1,336,925								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-192	VA	E	NONE	\$ 648,000	
LIMITS FROM VA		PROJECT SPONSOR FORT BEND CO						
LIMITS TO VA		REVISION DATE 02/2017						
PROJECT ENGINEERING FOR WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM		MPO PROJ NUM 17012						
DESCR		FUNDING CAT(S)						
REMARKS Facility: FORT BEND COUNTY		PROJECT Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized:						
P7		HISTORY Engineering						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	648,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 518,400	\$ 0	\$ 0	\$ 129,600	\$ 0	\$ 648,000
CONSTR \$	0	TOTAL	\$ 518,400	\$ 0	\$ 0	\$ 129,600	\$ 0	\$ 648,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 648,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	648,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-330	CS	T	HOUSTON	\$ 0	
LIMITS FROM POST OAK BLVD AT WESTPARK DR		PROJECT SPONSOR UPTOWN HOUSTON						
LIMITS TO		REVISION DATE 02/2017						
PROJECT DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCE		MPO PROJ NUM 16200						
DESCR SS ENHANCEMENTS (YEAR 4)		FUNDING CAT(S)						
REMARKS Facility: UPTOWN MULTIMODAL TRANSIT CENTER		PROJECT Amendment 5 - 9/23/16 - Cancel project.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-17-145	IH 610	C,R	HOUSTON	\$ 67,375,000	
LIMITS FROM AT IH 69 S		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 02/2017						
PROJECT CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB) AND HOV ACCESS TO UPTOWN T		MPO PROJ NUM 11225						
DESCR RANSIT CENTER		FUNDING CAT(S)						
REMARKS		PROJECT Amendment 5 - 9/23/16- Modify project description and fun						
P7		HISTORY ding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,476,031	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	16,843,750	5	\$ 28,860,000	\$ 5,340,000	\$ 0	\$ 1,875,000	\$ 0	\$ 36,075,000
CONSTR \$	50,531,250	7	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 0	\$ 8,900,000
CONST ENG \$	20,021,250	11	\$ 20,160,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000
CONTING \$	5,053,125	TOTAL	\$ 56,140,000	\$ 9,360,000	\$ 0	\$ 1,875,000	\$ 0	\$ 67,375,000
INDIRECT \$	2,566,988	COST OF APPROVED PHASES						
BOND FIN \$	0	\$ 67,375,000						
PT CHG ORD \$	0							
TOTAL CST \$	97,492,394							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-03-044	FM 1093	C,E,R	FULSHEAR	\$ 4,842,269		
LIMITS FROM FM 1463/FM 359							PROJECT SPONSOR FORT BEND CO		
LIMITS TO 2400' E OF FM 1463/FM 359							REVISION DATE 02/2017		
PROJECT CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION)							MPO PROJ NUM 16193		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized:							
P7		HISTORY Construction, Engineering, ROW							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	313,316	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	770,155		3LC	\$ 0	\$ 0	\$ 0	\$ 4,842,269	\$ 0	\$ 4,842,269
CONSTR \$	3,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 4,842,269	\$ 0	\$ 4,842,269
CONST ENG \$	96,277								
CONTING \$	162,521								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,842,269								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0543-02-065	FM 359	C,E,R	NONE	\$ 13,638,662		
LIMITS FROM FM 1093/FM 359							PROJECT SPONSOR FORT BEND CO		
LIMITS TO W OF CROSS CREEK RANCH BLVD							REVISION DATE 02/2017		
PROJECT WIDEN TO 4 LANES ARTERIAL, NON TOLL							MPO PROJ NUM 14737		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized:							
P7		HISTORY Construction, Engineering, ROW							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	966,057	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,374,645		3LC	\$ 0	\$ 0	\$ 0	\$ 13,638,662	\$ 0	\$ 13,638,662
CONSTR \$	9,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 13,638,662	\$ 0	\$ 13,638,662
CONST ENG \$	296,855								
CONTING \$	501,105								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,638,662								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0192-01-093	SH 6	R	SUGAR LAND	\$ 2,800,000		
LIMITS FROM N OF BROOKS ST							PROJECT SPONSOR Sugar Land		
LIMITS TO LEXINGTON BLVD							REVISION DATE 02/2017		
PROJECT ROW FOR WIDENING FROM 6 TO 8-LANES							MPO PROJ NUM 16125		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT Amendment #3 - 10/28/16 - Modify project funding.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	628,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000		3TMF	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR \$	4,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000
CONST ENG \$	270,000		TOTAL	\$ 0	\$ 1,300,000	\$ 0	\$ 1,500,000	\$ 0	\$ 2,800,000
CONTING \$	450,000								
INDIRECT \$	228,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,076,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	\$ 7,500,000
LIMITS FROM N OF BROOKS ST							PROJECT SPONSOR CITY OF SUGAR LAND
LIMITS TO LEXINGTON BLVD							REVISION DATE 02/2017
PROJECT WIDEN FROM 6 TO 8-LANES							MPO PROJ NUM 15383
DESCR							FUNDING CAT(S)
REMARKS		PROJECT Amendment 3 - 9/23/16 - Modify funding.					
P7		HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	628,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	1,000,000	7	\$ 5,100,000	\$ 0	\$ 0	\$ 2,400,000	\$ 0
CONSTR \$	4,500,000	TOTAL	\$ 5,100,000	\$ 0	\$ 0	\$ 2,400,000	\$ 0
CONST ENG \$	270,000	COST OF APPROVED PHASES					
CONTING \$	450,000	\$ 7,500,000					
INDIRECT \$	228,600						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	7,076,600						

2017-2020 STIP		02/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-02-034	FM 1093	C,E,R	FULSHEAR	\$ 4,898,197
LIMITS FROM JAMES LN							PROJECT SPONSOR FORT BEND CO
LIMITS TO FM 1093/FM 359							REVISION DATE 02/2017
PROJECT WIDEN TO 4 LANES ARTERIAL, NON-TOLL							MPO PROJ NUM 14738
DESCR							FUNDING CAT(S)
REMARKS		PROJECT Amendment#9 - 10/28/16 - Add to TIP. Phases Authorized:					
P7		HISTORY Construction, Engineering, ROW					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	326,371	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	802,244	3LC	\$ 0	\$ 0	\$ 0	\$ 4,898,197	\$ 0
CONSTR \$	3,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 4,898,197	\$ 0
CONST ENG \$	100,289	COST OF APPROVED PHASES					
CONTING \$	169,292	\$ 4,898,197					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	4,898,196						

2017-2020 STIP		02/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0543-02-063	FM 359	C,E	FULSHEAR	\$ 12,860,766
LIMITS FROM W OF CROSS CREEK RANCH BLVD							PROJECT SPONSOR FORT BEND CO
LIMITS TO FM 1463/FM 359							REVISION DATE 02/2017
PROJECT CONSTRUCT TWO 2-LANE FRONTAGE ROADS							MPO PROJ NUM 14736
DESCR							FUNDING CAT(S)
REMARKS		PROJECT Amendment#9 - 10/28/16 - Add to TIP. Phases Authorized: C					
P7		HISTORY onstruction, Engineering					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	600,741	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 12,860,766	\$ 0
CONSTR \$	12,260,025	TOTAL	\$ 0	\$ 0	\$ 0	\$ 12,860,766	\$ 0
CONST ENG \$	613,001	COST OF APPROVED PHASES					
CONTING \$	1,226,002	\$ 12,860,766					
INDIRECT \$	622,809						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	15,322,578						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	\$ 3,509,913
LIMITS FROM		VICKSBURG BLVD		PROJECT SPONSOR Missouri City			
LIMITS TO		FORT BEND PKWY		REVISION DATE 02/2017			
PROJECT		CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, ST				MPO PROJ NUM 408	
DESCR		REET LIGHTS & LANDSCAPING				FUNDING CAT(S)	
REMARKS		Facility: TRAMMEL FRESNO RD		PROJECT HISTORY Amendment 10 - 10/28/16 - Modify funds.			
P7							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 246,986	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 0	COST OF					TOTAL
CONSTR	\$ 3,434,913	APPROVED	3TMF	\$ 0 \$ 2,201,556	\$ 0 \$ 0	\$ 0 \$ 0	\$ 0 \$ 2,201,556
CONST ENG	\$ 210,595	PHASES	3LC	\$ 0 \$ 0	\$ 0 \$ 0	\$ 1,308,357 \$ 0	\$ 1,308,357 \$ 1,308,357
CONTING	\$ 350,991		TOTAL	\$ 0 \$ 2,201,556	\$ 0 \$ 0	\$ 1,308,357 \$ 0	\$ 3,509,913 \$ 3,509,913
INDIRECT	\$ 178,304						
BOND FIN	\$ 0						
PT CHG ORD	\$ 0						
TOTAL CST	\$ 4,421,789						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-359	IH 10	C	BAYTOWN	\$ 3,000,000		
LIMITS FROM JOHN MARTIN RD							PROJECT SPONSOR CITY OF BAYTOWN		
LIMITS TO GARTH RD							REVISION DATE 02/2017		
PROJECT EB RAMPS REVERSAL							MPO PROJ NUM 1099		
DESCR							FUNDING CAT(S)		
REMARKS Facility: IH 10 E		PROJECT Amendment #15 - 12/16/16 - Add to the TIP.					HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	147,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 3,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONST ENG \$	180,000								
CONTING \$	300,000								
INDIRECT \$	152,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,779,400								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	1400-04-037	FM 1774	C	NONE	\$ 15,000,000		
LIMITS FROM FM 1486							PROJECT SPONSOR TXDOT		
LIMITS TO WALLER C/L							REVISION DATE 02/2017		
PROJECT WIDEN TO 4-LANE DIVIDED RURAL							MPO PROJ NUM 10159		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT Amendment 26 - 12/16/16 - Modify limits.					HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 15,000,000	2M	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000		TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	750,000								
CONTING \$	1,500,000								
INDIRECT \$	762,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,747,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	3271-01-015	FM 3180	C	NONE	\$ 3,815,000		
LIMITS FROM IH 10							PROJECT SPONSOR TXDOT		
LIMITS TO 0.60 MI S OF FM 565							REVISION DATE 02/2017		
PROJECT WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS							MPO PROJ NUM 17058		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT Amendment 10 - 10/28/16 - Modify the southern limit.					HISTORY		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	186,935		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 3,815,000	7	\$ 3,052,000	\$ 763,000	\$ 0	\$ 0	\$ 0	\$ 3,815,000
CONSTR \$	3,815,000		TOTAL	\$ 3,052,000	\$ 763,000	\$ 0	\$ 0	\$ 0	\$ 3,815,000
CONST ENG \$	228,900								
CONTING \$	381,500								
INDIRECT \$	193,802								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,806,137								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-401	RR	C	HOUSTON	\$ 36,530,369	
LIMITS FROM AT YORK ST		PROJECT SPONSOR GULF COAST RAIL						
LIMITS TO		REVISION DATE 02/2017						
PROJECT CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMP		MPO PROJ NUM 11380						
DESCR CON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE C LOSED.		FUNDING CAT(S)						
REMARKS Facility: WEST BELT RR P7		PROJECT HISTORY Amendment #24 - 12/16/16 - Add to the TIP. Sponsor requests dividing project into segments so that funding can be tracked individually. Project split out from previously approved 0912-72-388.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,789,988	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	0	\$ 36,530,369
CONSTR \$	36,530,369	TOTAL	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	0	\$ 36,530,369
CONST ENG \$	1,461,215	COST OF APPROVED PHASES						
CONTING \$	3,653,037	\$ 36,530,369						
INDIRECT \$	1,855,743							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	45,290,352							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 5,000,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 02/2017						
PROJECT CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2019		MPO PROJ NUM 17136						
DESCR		FUNDING CAT(S)						
REMARKS Facility: HOUSTON-GALVESTON TMA P7		PROJECT HISTORY Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	0	\$ 5,000,000
CONSTR \$	5,000,000	TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	0	\$ 5,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,000,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 1,250,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 02/2017						
PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2019		MPO PROJ NUM 17135						
DESCR		FUNDING CAT(S)						
REMARKS Facility: HOUSTON-GALVESTON TMA P7		PROJECT HISTORY Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	0	\$ 1,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 3,750,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT REGIONAL VANPOOL PROGRAM: STP FY 2019		MPO PROJ NUM 17134							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 3,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONSTR \$	3,750,000		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,750,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 1,438,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2019		MPO PROJ NUM 17133							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,438,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,438,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,438,000
CONSTR \$	1,438,000		TOTAL	\$ 1,438,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,438,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,438,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-00-560		E	PEARLAND	\$ 985,000		
LIMITS FROM UH CLEAR LAKE PEARLAND CAMPUS		PROJECT SPONSOR CITY OF PEARLAND							
LIMITS TO N OF HUGHES RD		REVISION DATE 02/2017							
PROJECT ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL		MPO PROJ NUM 7127							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Amendment #8 - 10/28/16 - Add to TIP.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	985,000	COST OF APPROVED PHASES \$ 985,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 788,000	\$ 0	\$ 0	\$ 197,000	\$ 0	\$ 985,000
CONSTR \$	0		TOTAL	\$ 788,000	\$ 0	\$ 0	\$ 197,000	\$ 0	\$ 985,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	985,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-388	RR	C	HOUSTON	\$ 40,225,631	
LIMITS FROM AT NAVIGATION BLVD/COMMERCE ST		PROJECT SPONSOR GULF COAST RAIL						
LIMITS TO CLAY ST		REVISION DATE 02/2017						
PROJECT CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS		MPO PROJ NUM 17067						
DESCR AT HUTCHINS AND COMMERCE STREETS		FUNDING CAT(S)						
REMARKS Facility: WEST BELT RR P7		PROJECT Amendment 24 - 12/16/16 - Modify limits, description and HISTORY funding from that shown under 07/2016 Revision: Approved 12/19/2016.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,971,056	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 32,180,505	\$ 0	\$ 0	\$ 8,045,126	\$ 0	\$ 40,225,631
CONSTR \$	40,225,631	TOTAL	\$ 32,180,505	\$ 0	\$ 0	\$ 8,045,126	\$ 0	\$ 40,225,631
CONST ENG \$	1,609,025	COST OF APPROVED PHASES						
CONTING \$	4,022,563	\$ 40,225,631						
INDIRECT \$	2,043,462							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	49,871,737							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-71-695	CS	C,R	HOUSTON	\$ 16,017,000	
LIMITS FROM TRIWAY LN		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO HEMPSTEAD		REVISION DATE 02/2017						
PROJECT WIDEN TO 4-LANE DIVIDED		MPO PROJ NUM 5007						
DESCR		FUNDING CAT(S)						
REMARKS Facility: TANNER RD P7		PROJECT Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized: HISTORY Construction, ROW						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	588,625	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,004,250	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,017,000	\$ 16,017,000
CONSTR \$	12,012,750	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,017,000	\$ 16,017,000
CONST ENG \$	600,638	COST OF APPROVED PHASES						
CONTING \$	1,201,275	\$ 16,017,000						
INDIRECT \$	610,248							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,017,786							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 5,000,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2020		MPO PROJ NUM 17142							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 1,250,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT REGIONAL VANPOOL: CMAQ FY 2020		MPO PROJ NUM 17141							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 11/18/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000		TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 3,750,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT REGIONAL VANPOOL: STP FY 2020		MPO PROJ NUM 17140							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONSTR \$	3,750,000		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 2,500,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT COMMUTE ALTERNATIVES/COMMUTER AND TRANSIT PILOT PROGRAM: FY 2020		MPO PROJ NUM 17139							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 2,500,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT RIDESHARE PROGRAM: FY 2020		MPO PROJ NUM 17138							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA	C	NONE	\$ 1,438,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 02/2017							
PROJECT CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2020		MPO PROJ NUM 17137							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #22 - 11/18/16 - Program FYs 2019 and 2020 Air							
P7		HISTORY Quality Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,438,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,438,000
CONSTR \$	1,438,000		TOTAL	\$ 1,438,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,438,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,438,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0976-03-104	CS	C,E	LEAGUE CITY	\$ 5,244,000	
LIMITS FROM FM 270		PROJECT SPONSOR LEAGUE CITY						
LIMITS TO SOUTH SHORE BLVD & FM 518		REVISION DATE 02/2017						
PROJECT CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH a "T" INTE		MPO PROJ NUM 15318						
DESCR RSECTION EAST OF FM 2094 AND PATH TO FM 518		FUNDING CAT(S)						
REMARKS Facility: FM 518 BYPASS BIKEWAY		PROJECT HISTORY Amendment #8 - 10/28/16 - Add to the 2017 TIP.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 244,953	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	9TAP	\$ 4,195,200	\$ 0	\$ 0	\$ 1,048,800	\$ 0	\$ 5,244,000
CONSTR	\$ 4,999,047	TOTAL	\$ 4,195,200	\$ 0	\$ 0	\$ 1,048,800	\$ 0	\$ 5,244,000
CONST ENG	\$ 249,952	COST OF APPROVED PHASES						
CONTING	\$ 499,905	\$ 5,244,000						
INDIRECT	\$ 253,952							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 6,247,809							



2017-2020 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-158	CS	C,E	Salado	\$ 0	
LIMITS FROM Main St from College Hill Dr							PROJECT SPONSOR Salado	
LIMITS TO 0.09 MI N of Royal St on Center Cir							REVISION DATE 02/2017	
PROJECT DESCR Construct multi-use paths							MPO PROJ NUM S40-01	
REMARKS Construct Alternate Transportation Route Consisting P7 of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.		PROJECT HISTORY Project withdrawn at request of the Village of Salado. 02 /2017					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	COST OF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	PHASES	0					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-152	CS	C,E	KILLEEN	\$ 3,448,284	
LIMITS FROM Platinum Dr		PROJECT SPONSOR Killeen						
LIMITS TO Chaparral Rd		REVISION DATE 02/2017						
PROJECT Construction of a Shared Use Ped/Bike Path		MPO PROJ NUM K40-21A						
DESCR		FUNDING CAT(S)						
REMARKS Construct Alternate Transportation Route Consisting		PROJECT Changed Limits and was originally the Rosewood Project li						
P7 of Shared-Use Path for Pedestrians and Bicyclists.		HISTORY mits and linked with two other KTMO projects awarded to						
Minute Order #114365 dated 9/24/2015.		Killeen- 02/2017						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 185,724	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	9TAP	\$ 2,448,281	\$ 0	\$ 0	\$ 612,070	\$ 0	\$ 3,060,351
CONSTR	\$ 3,423,284	COST OF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 387,933	\$ 387,933
CONST ENG	\$ 243,801	APPROVED						
CONTING	\$ 46,262	PHASES	TOTAL	\$ 2,448,281	\$ 0	\$ 0	\$ 612,070	\$ 387,933
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 3,899,071							



2017-2020 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

LAREDO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-082	US 59	E	LAREDO	\$ 4,641,030	
LIMITS FROM International Boulevard							PROJECT SPONSOR	
LIMITS TO US 59/ LP 20 Interchange							REVISION DATE 02/2017	
PROJECT For development of PS&E for Jacaman Road and Airport overpasses							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,641,030	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	10	\$ 3,712,824	\$ 928,206	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 3,712,824	\$ 928,206	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 4,641,030						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,641,030							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-081	LP 20	C,E	LAREDO	\$ 1,000,000	
LIMITS FROM 1.400 Miles west of IH 35							PROJECT SPONSOR	
LIMITS TO 0.600 miles west of McPherson Road							REVISION DATE 02/2017	
PROJECT ITS portion of an interchange facility over IH 35							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	10	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	70,350	COST OF APPROVED PHASES						
CONTING \$	44,850	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,188,700							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-065	SL 20	C	LAREDO	\$ 25,564,945	
LIMITS FROM 0.330 miles west of IH 35							PROJECT SPONSOR	
LIMITS TO 0.160 miles west of McPherson							REVISION DATE 02/2017	
PROJECT For the construction of an interchange facility over IH 35							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
CAT 10 is CBI, and approved by FHWA 4/6/15.								
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,639,489	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	10	\$ 20,451,956	\$ 5,112,989	\$ 0	\$ 0	\$ 0	
CONSTR \$	25,564,945	TOTAL	\$ 20,451,956	\$ 5,112,989	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,569,226	COST OF APPROVED PHASES						
CONTING \$	1,000,423	\$ 25,564,945						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,774,083							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0922-33-093	CS	C,E,R	LAREDO	\$ 23,014,142		
LIMITS FROM		0.25 M EAST OF CALTON/SAN MARIA INT		PROJECT SPONSOR					
LIMITS TO		0.25 M WEST OF CALTON/SAN MARIA INT		REVISION DATE 02/2017					
PROJECT CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 830,293	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	TOTAL	
ROW PURCH	\$ 3,450,000		10	\$ 12,926,124	\$ 0	\$ 0	\$ 1,893,585	\$ 0	\$ 14,819,709
CONSTR	\$ 16,944,765		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,194,433	\$ 8,194,433
CONST ENG	\$ 794,709		TOTAL	\$ 12,926,124	\$ 0	\$ 0	\$ 1,893,585	\$ 8,194,433	\$ 23,014,142
CONTING	\$ 506,648								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 22,526,415								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-077	LP 20	C	LAREDO	\$ 14,785,990	
LIMITS FROM		At International Airport		PROJECT SPONSOR				
LIMITS TO				REVISION DATE 02/2017				
PROJECT		For construction of Airport Overpass		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	773,253	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 2,430,000	\$ 0	\$ 0	0	\$ 2,430,000
CONSTR \$	14,785,990	2M	\$ 0	\$ 12,355,990	\$ 0	\$ 0	0	\$ 12,355,990
CONST ENG \$	740,113	TOTAL	\$ 0	\$ 14,785,990	\$ 0	\$ 0	0	\$ 14,785,990
CONTING \$	471,842							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,771,198							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-076	CS	C,E	LAREDO	\$ 2,047,199	
LIMITS FROM		INTERSECTION OF FM 1472 AND FLECHA		PROJECT SPONSOR				
LIMITS TO		0.174 MILES EAST OF FM 1472		REVISION DATE 02/2017				
PROJECT		REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM 1472		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	91,360	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,250,000	10	\$ 1,440,411	\$ 0	\$ 0	\$ 360,103	0	\$ 1,800,514
CONSTR \$	1,864,480	3LC	\$ 0	\$ 0	\$ 0	\$ 0	246,685	\$ 246,685
CONST ENG \$	91,360	TOTAL	\$ 1,440,411	\$ 0	\$ 0	\$ 360,103	246,685	\$ 2,047,199
CONTING \$	23,306							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,320,506							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-165	CS	C,E	LAREDO	\$ 26,796,901
LIMITS FROM FM 1472						PROJECT SPONSOR	
LIMITS TO 0.1 miles east of Beltway Parkway						REVISION DATE 02/2017	
PROJECT DESCR construction of a 5 lane rural roadway						MPO PROJ NUM	
REMARKS Hachar roadway - local						FUNDING CAT(S)	
P7						PROJECT HISTORY	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,313,048	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	7	\$ 21,437,521	\$ 0	\$ 0	\$ 5,359,380	\$ 0
CONSTR \$	26,796,902	TOTAL	\$ 21,437,521	\$ 0	\$ 0	\$ 5,359,380	\$ 0
CONST ENG \$	1,313,048						
CONTING \$	334,961	COST OF APPROVED PHASES					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	29,757,959						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-078	LP 20	C	LAREDO	\$ 19,691,424	
LIMITS FROM At Jacaman Road		PROJECT SPONSOR						
LIMITS TO		REVISION DATE 02/2017						
PROJECT For construction of Jacaman Overpass		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,113,820							
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	19,691,424	APPROVED	2M	\$ 0	\$ 19,691,424	\$ 0	\$ 0	
CONST ENG \$	1,066,085	PHASES	TOTAL	\$ 0	\$ 19,691,424	\$ 0	\$ 0	
CONTING \$	679,657	\$ 19,691,424						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,550,986							



2017-2020 Statewide Transportation Improvement Program

San Antonio MPO

Highway Projects

SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-583	CS	C	LEON VALLEY	\$ 1,716,000		
LIMITS FROM In Leon Valley on Evers Rd		PROJECT SPONSOR LV							
LIMITS TO From Poss Rd To Alley-Kinman Rd		REVISION DATE 02/2017							
PROJECT DESCR Construct new drainage structure and widen sidewalks		MPO PROJ NUM 5321							
REMARKS 2nd Qtr 17 - move from FY 2020 to FY 2017		FUNDING CAT(S) 7							
P7		PROJECT HISTORY 1/17 - move from FY 2020 to FY 2017; 4/16 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	84,084	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,372,800	\$ 0	\$ 0	\$ 343,200	\$ 0	\$ 1,716,000
CONSTR \$	1,716,000		TOTAL	\$ 1,372,800	\$ 0	\$ 0	\$ 343,200	\$ 0	\$ 1,716,000
CONST ENG \$	85,114								
CONTING \$	34,148								
INDIRECT \$	98,498								
BOND FIN \$	0								
PT CHG ORD \$	64,178								
TOTAL CST \$	2,082,022								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	COMAL	0216-01-055	SL 337	C	NEW BRAUNFELS	\$ 13,752,475		
LIMITS FROM River Road		PROJECT SPONSOR TxDOT							
LIMITS TO SH 46		REVISION DATE 02/2017							
PROJECT DESCR Expand from 2 to 4 lane divided, including sidewalk and bike accommodation		MPO PROJ NUM 9111.2							
REMARKS 2nd Qtr 17 - revise funding and funding distributio		FUNDING CAT(S) 1.4							
P7 n		PROJECT HISTORY 1/17 - revise funding and funding distribution; 10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoption of the MTP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	673,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 0	\$ 11,408,000	\$ 0	\$ 0	\$ 0	\$ 11,408,000
CONSTR \$	13,752,475		1	\$ 1,875,580	\$ 468,895	\$ 0	\$ 0	\$ 0	\$ 2,344,475
CONST ENG \$	682,100		1	\$ 800	\$ 200	\$ 0	\$ 0	\$ 0	\$ 1,000
CONTING \$	273,700		TOTAL	\$ 1,876,380	\$ 11,877,095	\$ 0	\$ 0	\$ 0	\$ 13,753,475
INDIRECT \$	789,300								
BOND FIN \$	0								
PT CHG ORD \$	514,100								
TOTAL CST \$	16,685,475								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	COMAL	0216-01-036	SL 337	C	NEW BRAUNFELS	\$ 22,529,366		
LIMITS FROM SH 46, southerly		PROJECT SPONSOR TxDOT							
LIMITS TO IH 35		REVISION DATE 02/2017							
PROJECT DESCR Expand from 2 to 4 lane divided, including sidewalk and bike accommodation		MPO PROJ NUM 9111.1							
REMARKS 2nd Qtr 17 - revise funding and funding distributio		FUNDING CAT(S) 1.2M							
P7 n		PROJECT HISTORY 1/17 - revise funding and funding distribution; 10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoption of the MTP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,103,900	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 19,592,000	\$ 0	\$ 0	\$ 0	\$ 19,592,000
CONSTR \$	22,529,366		1	\$ 2,349,893	\$ 587,473	\$ 0	\$ 0	\$ 0	\$ 2,937,366
CONST ENG \$	1,117,400		TOTAL	\$ 2,349,893	\$ 20,179,473	\$ 0	\$ 0	\$ 0	\$ 22,529,366
CONTING \$	448,300								
INDIRECT \$	1,293,100								
BOND FIN \$	0								
PT CHG ORD \$	842,500								
TOTAL CST \$	27,334,566								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0216-01-054	SL 337	C	NEW BRAUNFELS	\$ 16,243,889	
LIMITS FROM River Road		PROJECT SPONSOR TxDOT						
LIMITS TO Hillcrest Drive		REVISION DATE 02/2017						
PROJECT Expand from 2 to 4 lane divided, including sidewalk and bike accommodation		MPO PROJ NUM 5113						
DESCR		FUNDING CAT(S) 1,12S,3LC,7						
REMARKS 2nd Qtr 17 - revise funding and funding distributio P7 n		PROJECT HISTORY 1/17 - revise funding and funding distribution; 1/16 - re vise funding; 10/15 - add project to TIP (from FY 2019) a nd revise funding; 4/14 - funded through STP-MM project s election process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	795,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 5,976,000	\$ 1,494,000	\$ 0	\$ 0	\$ 0	\$ 7,470,000
CONSTR \$	16,243,889	COST OF APPROVED PHASES	\$ 824,000	\$ 206,000	\$ 0	\$ 0	\$ 0	\$ 1,030,000
CONST ENG \$	805,700	12S	\$ 824,000	\$ 206,000	\$ 0	\$ 0	\$ 0	\$ 1,030,000
CONTING \$	323,300	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,450,000	\$ 7,450,000
INDIRECT \$	932,400	1	\$ 235,111	\$ 58,778	\$ 0	\$ 0	\$ 0	\$ 293,889
BOND FIN \$	0	TOTAL	\$ 7,035,111	\$ 1,758,778	\$ 0	\$ 0	\$ 7,450,000	\$ 16,243,889
PT CHG ORD \$	607,500							
TOTAL CST \$	19,708,689							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-558	CS	C	SAN ANTONIO	\$ 5,816,000	
LIMITS FROM In San Antonio on Floyd Curl from		PROJECT SPONSOR CoSA						
LIMITS TO Louis Pasteur to Fawn Meadows		REVISION DATE 02/2017						
PROJECT Construction of a two-way cycle track, pedestrian facilities, trailhead, landsca		MPO PROJ NUM 4052						
DESCR ping and signage		FUNDING CAT(S) 9TAP						
REMARKS 2nd Qtr 17 - revise limits P7		PROJECT HISTORY 1/17 - revise limits; 4/16 - revise match (EDCP project); 1/15 - TAP; fixed amount						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	284,982	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 4,652,800	\$ 500,176	\$ 0	\$ 663,024	\$ 0	\$ 5,816,000
CONSTR \$	5,816,000	TOTAL	\$ 4,652,800	\$ 500,176	\$ 0	\$ 663,024	\$ 0	\$ 5,816,000
CONST ENG \$	371,060							
CONTING \$	75,021	COST OF APPROVED PHASES						
INDIRECT \$	280,915	9TAP	\$ 4,652,800	\$ 500,176	\$ 0	\$ 663,024	\$ 0	\$ 5,816,000
BOND FIN \$	0							
PT CHG ORD \$	336,170							
TOTAL CST \$	7,164,148							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-00-172	VA	C,E,R	OTHER	\$ 4,000,000	
LIMITS FROM Austin-San Antonio Regional		PROJECT SPONSOR AAMPO						
LIMITS TO Corridor Project		REVISION DATE 02/2017						
PROJECT Studies, plans and projects associated with multimodal transportation solutions		MPO PROJ NUM 3768.1						
DESCR		FUNDING CAT(S) 7						
REMARKS 2nd Qtr 17 - rev limit, cost, agency and descriptio P7 n		PROJECT HISTORY 1/17 - rev limit,cost,agency and description; 4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M fo r Passenger Rail						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	196,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000	TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONST ENG \$	240,000							
CONTING \$	280,000	COST OF APPROVED PHASES						
INDIRECT \$	226,800	7	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,942,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-586	VA	C	OTHER	\$ 3,000,000	
LIMITS FROM Various locations in Bexar County							PROJECT SPONSOR TxDOT	
LIMITS TO on state system							REVISION DATE 02/2017	
PROJECT Construct curb ramps, sidewalks and other pedestrian related infrastructure; ope							MPO PROJ NUM 5367	
DESCR rational improvements @ North Star Transit Center							FUNDING CAT(S) 1,7	
REMARKS 2nd Qtr 17 - add project		PROJECT 1/17 - add project (\$1M from 0915-12-573 and \$2M, the bal						
P7		HISTORY ance of 0915-12-559)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	147,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	3,000,000	1	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	0	\$ 2,000,000
CONST ENG \$	148,800	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONTING \$	59,700							
INDIRECT \$	172,200							
BOND FIN \$	0							
PT CHG ORD \$	112,200							
TOTAL CST \$	3,639,900							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-550	CS	C	SAN ANTONIO	\$ 17,177,000	
LIMITS FROM Harry Wurzbach							PROJECT SPONSOR CoSA	
LIMITS TO at Austin Highway							REVISION DATE 02/2017	
PROJECT Construct entrance and exit ramps between Harry Wurzbach and Austin Highway							MPO PROJ NUM 5110	
DESCR							FUNDING CAT(S) 7	
REMARKS 2nd Qtr 17 - move from FY 2019 to FY 2018 and revis		PROJECT 1/17 - move from FY 2019 to FY 2018 and rev funding distr						
P7 e funding distribution		HISTORY ; 4/16 - combine with new STP-MM project and revise match						
		(EDCP project); 10/15 - revise funding; 4/14 - funded th						
		rough STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	842,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 13,741,600	\$ 1,477,222	\$ 0	\$ 1,958,178	0	\$ 17,177,000
CONSTR \$	17,177,000	12S	\$ 824,000	\$ 88,580	\$ 0	\$ 117,420	0	\$ 1,030,000
CONST ENG \$	852,000	TOTAL	\$ 14,565,600	\$ 1,565,802	\$ 0	\$ 2,075,598	0	\$ 18,207,000
CONTING \$	342,000							
INDIRECT \$	986,000							
BOND FIN \$	0							
PT CHG ORD \$	642,000							
TOTAL CST \$	20,841,000							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-578	CS	C		\$ 8,632,561	
LIMITS FROM In Universal City, on E. Aviation							PROJECT SPONSOR UC	
LIMITS TO Houston Drive to Aztec Way							REVISION DATE 02/2017	
PROJECT Widen to provide operational improvements, bike lanes, sidewalks and drainage							MPO PROJ NUM 5325	
DESCR							FUNDING CAT(S) 3LC,7	
REMARKS 2nd Qtr 17 - revise limits and description		PROJECT 1/17 - revise limits and description; 4/16 - funded throu						
P7		HISTORY gh STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	422,995	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 5,955,339	\$ 0	\$ 0	\$ 1,488,835	0	\$ 7,444,174
CONSTR \$	8,632,561	3LC	\$ 0	\$ 0	\$ 0	\$ 0	1,188,387	\$ 1,188,387
CONST ENG \$	428,175	TOTAL	\$ 5,955,339	\$ 0	\$ 0	\$ 1,488,835	1,188,387	\$ 8,632,561
CONTING \$	171,788							
INDIRECT \$	495,509							
BOND FIN \$	0							
PT CHG ORD \$	322,858							
TOTAL CST \$	10,473,886							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-509	CR	C	OTHER	\$ 8,097,480	
LIMITS FROM On Bulverde Road from Marshall Road		PROJECT SPONSOR ARMA						
LIMITS TO Wilderness Oak		REVISION DATE 02/2017						
PROJECT Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge c		MPO PROJ NUM 3988						
DESCR onstruction and drainage improvements		FUNDING CAT(S) 7						
REMARKS 2nd Qtr 17 - move from FY 2017 to FY 2018 P7		PROJECT HISTORY 1/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016 and update description; 1/14 - move from FY 14 to FY 15; 4/13- move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	396,777	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 6,477,984	\$ 0	\$ 0	\$ 1,619,496	\$ 0	\$ 8,097,480
CONSTR \$	8,097,480	TOTAL	\$ 6,477,984	\$ 0	\$ 0	\$ 1,619,496	\$ 0	\$ 8,097,480
CONST ENG \$	401,635	COST OF APPROVED PHASES						
CONTING \$	463,986	\$ 8,097,480						
INDIRECT \$	554,677							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,914,555							

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-520	CS	C,E,R	SAN ANTONIO	\$ 7,800,000	
LIMITS FROM On Quintana Road from Harmon Avenue		PROJECT SPONSOR Port SA						
LIMITS TO McKenna Avenue		REVISION DATE 02/2017						
PROJECT Rehab and realign roadway, intersection and flood control improvements		MPO PROJ NUM 4005						
DESCR		FUNDING CAT(S) 7						
REMARKS 2nd Qtr 17 - move from FY 2017 to FY 2018 P7		PROJECT HISTORY 1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	353,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,600,000	7	\$ 6,240,000	\$ 670,800	\$ 0	\$ 889,200	\$ 0	\$ 7,800,000
CONSTR \$	5,846,800	TOTAL	\$ 6,240,000	\$ 670,800	\$ 0	\$ 889,200	\$ 0	\$ 7,800,000
CONST ENG \$	286,500	COST OF APPROVED PHASES						
CONTING \$	267,200	\$ 7,800,000						
INDIRECT \$	282,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,636,100							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-585	CS	C	OTHER	\$ 14,661,235	
LIMITS FROM In Bexar County, on Blanco Rd		PROJECT SPONSOR BxCo						
LIMITS TO From West Oak Estates to Borgfeld		REVISION DATE 02/2017						
PROJECT Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalk		MPO PROJ NUM 5317						
DESCR lks, curbs and drainage		FUNDING CAT(S) 7						
REMARKS 2nd Qtr 17 - add project		PROJECT 1/17 - TIP: add project; MTP: move from FY 2023 to FY 201						
P7		HISTORY 9; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	718,401	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 11,728,988	\$ 0	\$ 0	\$ 2,932,247	\$ 0	\$ 14,661,235
CONSTR \$	14,661,235	TOTAL	\$ 11,728,988	\$ 0	\$ 0	\$ 2,932,247	\$ 0	\$ 14,661,235
CONST ENG \$	727,197	COST OF APPROVED PHASES						
CONTING \$	291,759	\$ 14,661,235						
INDIRECT \$	841,555							
BOND FIN \$	0							
PT CHG ORD \$	548,330							
TOTAL CST \$	17,788,477							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	1433-01-029	FM 2252	C	OTHER	\$ 4,200,000	
LIMITS FROM at Evans Road		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 02/2017						
PROJECT Construct intersection operational improvements, including widening of Cibolo Cr		MPO PROJ NUM 5324						
DESCR eek bridge		FUNDING CAT(S) 12S,7						
REMARKS 2nd Qtr 17 - revise funding distribution		PROJECT 1/17 - revise funding distribution; 4/16 - funded through						
P7		HISTORY STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	205,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,536,000	\$ 634,000	\$ 0	\$ 0	\$ 0	\$ 3,170,000
CONSTR \$	4,200,000	12S	\$ 824,000	\$ 206,000	\$ 0	\$ 0	\$ 0	\$ 1,030,000
CONST ENG \$	208,320	TOTAL	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONTING \$	83,580	COST OF APPROVED PHASES						
INDIRECT \$	241,080	\$ 4,200,000						
BOND FIN \$	0							
PT CHG ORD \$	157,080							
TOTAL CST \$	5,095,860							
2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	GUADALUPE	1268-02-027	FM 1103	C	OTHER	\$ 22,500,000	
LIMITS FROM Comal C/L		PROJECT SPONSOR TxDOT						
LIMITS TO Rodeo Way		REVISION DATE 02/2017						
PROJECT Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes		MPO PROJ NUM 4971						
DESCR		FUNDING CAT(S) 1,11,3LC						
REMARKS 2nd Qtr 17 - move from FY 2018 to FY 2019 and revise funding; 1		PROJECT 1/17 - move from FY 2018 to FY 2019 and revise funding; 1						
P7		HISTORY 0/15 - add project						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,102,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,285,000	1	\$ 10,027,482	\$ 2,506,870	\$ 0	\$ 0	\$ 0	\$ 12,534,352
CONSTR \$	22,500,000	11	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	1,116,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,465,648	\$ 7,465,648
CONTING \$	447,750	TOTAL	\$ 12,027,482	\$ 3,006,870	\$ 0	\$ 0	\$ 7,465,648	\$ 22,500,000
INDIRECT \$	1,291,500							
BOND FIN \$	0							
PT CHG ORD \$	841,500							
TOTAL CST \$	30,584,250							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	1268-01-013	FM 1103	C	OTHER	\$ 1,500,000	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO Guadalupe C/L		REVISION DATE 02/2017						
PROJECT Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes		MPO PROJ NUM 4970						
DESCR		FUNDING CAT(S) 1,3LC						
REMARKS 2nd Qtr 17 - move from FY 2018 to FY 2019		PROJECT HISTORY 1/17 - move from FY 2018 to FY 2019; 10/15 - add project						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	870,000	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	74,400	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 500,000	\$ 1,500,000
CONTING \$	29,850	COST OF APPROVED PHASES						
INDIRECT \$	86,100	\$ 1,500,000						
BOND FIN \$	0							
PT CHG ORD \$	56,100							
TOTAL CST \$	2,689,950							

SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-574	VA	C	OTHER	\$ 4,000,000		
LIMITS FROM Various locations in Bexar County		PROJECT SPONSOR TxDOT							
LIMITS TO on state system		REVISION DATE 02/2017							
PROJECT DESCR Construct curb ramps, sidewalks and other pedestrian related infrastructure		MPO PROJ NUM 5316.1							
REMARKS 2nd Qtr 17 - revise descr & reduce cost from \$5M to P7 \$4M and move \$1M to 0915-12-586		FUNDING CAT(S) 3LC,7							
		PROJECT HISTORY 1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	196,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	4,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	240,000		TOTAL	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 500,000	\$ 4,000,000
CONTING \$	280,000								
INDIRECT \$	226,800								
BOND FIN \$	0								
PT CHG ORD \$	149,600								
TOTAL CST \$	5,092,400								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-087	LP 1604	C,E,R	SAN ANTONIO	\$ 110,000,000		
LIMITS FROM at IH 10 West		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 02/2017							
PROJECT DESCR Construct managed lane direct connectors		MPO PROJ NUM 5125							
REMARKS 2nd Qtr 17 - move from FY 2017 to FY 2020 P7		FUNDING CAT(S) 2M,3,3LC							
		PROJECT HISTORY 1/17 - move from FY 2017 to FY 2020; 1/15 - revise funding distribution; 4/14 - reconfigured from current projects ; project has \$71.8M in Cat 2 (years 2019-2020)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,421,658		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 12,581,041	\$ 3,145,260	\$ 0	\$ 0	\$ 0	\$ 15,726,301
CONSTR \$	90,237,900		3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000
CONST ENG \$	4,232,158		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,073,699	\$ 56,073,699
CONTING \$	2,698,112		TOTAL	\$ 12,581,041	\$ 3,145,260	\$ 0	\$ 0	\$ 94,273,699	\$ 110,000,000
INDIRECT \$	4,358,490								
BOND FIN \$	0								
PT CHG ORD \$	4,051,682								
TOTAL CST \$	110,000,000								

2017-2020 STIP		02/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-00-173	VA	C,E,R	OTHER	\$ 16,000,000		
LIMITS FROM Austin-San Antonio Regional Corridor Project		PROJECT SPONSOR AAMPO							
LIMITS TO Corridor Project		REVISION DATE 02/2017							
PROJECT DESCR Studies, plans and projects associated with multimodal transportation solutions		MPO PROJ NUM 3768.2							
REMARKS 2nd Qtr 17 - rev limit, cost, agency, descr and move from FY 2018 to FY 2020 P7		FUNDING CAT(S) 7							
		PROJECT HISTORY 1/17 - rev limit,cost,agency, descr, and move from FY 2018 to FY 2020; 4/15 - move from FY 2017 to FY 2018 and correct limits; 1/13 - move from FY 2014 to FY 2016; fixed amount; portion of \$20M for Passenger Rail							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	784,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 12,800,000	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 16,000,000
CONSTR \$	16,000,000		TOTAL	\$ 12,800,000	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 16,000,000
CONST ENG \$	960,000								
CONTING \$	1,120,000								
INDIRECT \$	907,200								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,771,200								