



2017-2020 Statewide Transportation Improvement Program

February 2018 Quarterly STIP Revision - Highway



2017-2020 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ATLANTA		HARRISON	0919-03-062	CS	C,E	MARSHALL	\$ 900,656		
LIMITS FROM		ON JOHNSON STREET, FIVE NOTCH ROAD,		PROJECT SPONSOR		CITY OF MARSHALL			
LIMITS TO		& POSITIVE PLACE IN MARSHALL		REVISION DATE		02/2018			
PROJECT		CONSTRUCT SIDEWALKS		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS		PROJECT NAME : MARSHALL - JOHNSON STREET SIDEWALKS		PROJECT		2017 TASA STATE-SELECTED; COMMISSION APPROVED 10/26/17 MO			
P7				HISTORY		115076			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 35,243	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 720,525	\$ 0	\$ 0	\$ 180,131	\$ 0	\$ 900,656
CONSTR	\$ 853,665		TOTAL	\$ 720,525	\$ 0	\$ 0	\$ 180,131	\$ 0	\$ 900,656
CONST ENG	\$ 11,748								
CONTING	\$ 9,792								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 910,448								



2017-2020 Statewide Transportation Improvement Program

TxDOT Bryan District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BRYAN		MILAM	0204-06-060	US 79	C,E	ROCKDALE	\$ 1,596,200		
LIMITS FROM FM 487 (ACKERMAN STREET)							PROJECT SPONSOR CITY OF ROCKDALE		
LIMITS TO BURLESON STREET							REVISION DATE 02/2018		
PROJECT DESCR CONSTRUCTION OF SIDEWALK, RAMPS, BENCHES & LIGHT'G							MPO PROJ NUM		
REMARKS PROJECT NAME: ROCKDALE - HISTORIC CAMERON AVE SIDEWALKS							FUNDING CAT(S)		
P7 ALKS		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO							
		HISTORY 115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	62,460	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,276,960	\$ 183,216	\$ 0	\$ 136,024	\$ 0	\$ 1,596,200
CONSTR \$	1,512,920		TOTAL	\$ 1,276,960	\$ 183,216	\$ 0	\$ 136,024	\$ 0	\$ 1,596,200
CONST ENG \$	20,820								
CONTING \$	16,635								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,612,835								



2017-2020 Statewide Transportation Improvement Program

TxDOT Childress District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CHILDRESS DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CHILDRESS		KNOX	0133-02-027	US 82	C,E	BENJAMIN	\$ 311,839		
LIMITS FROM STEWART STREET, EAST		PROJECT SPONSOR Knox County							
LIMITS TO CHURCH STREET		REVISION DATE 02/2018							
PROJECT MISCELLANEOUS CONSTRUCTION / CONSTRUCT SIDEWALKS		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS Project Name: KNOX COUNTY SIDEWALKS, IN-KIND CONTRI			PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO						
P7 BUTION: \$13,500			HISTORY 115076						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	25,174	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 249,471	\$ 0	\$ 0	\$ 62,368	\$ 0	\$ 311,839
CONSTR \$	282,773		TOTAL	\$ 249,471	\$ 0	\$ 0	\$ 62,368	\$ 0	\$ 311,839
CONST ENG \$	3,891								
CONTING \$	3,217								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	315,055								



2017-2020 Statewide Transportation Improvement Program

TxDOT Corpus Christi District
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		SAN PATRICIO	0916-28-073	CS	C,E	TAFT	\$ 884,975		
LIMITS FROM		ON GREEN AVE, FROM HWY 181 TO PARK AVE.		PROJECT SPONSOR		CITY OF TAFT			
LIMITS TO		ON HARDING STREET FROM GREEN AVE TO RETAMA /WATER PARK		REVISION DATE		02/2018			
PROJECT		INSTALLATION OF ADA COMPLIANT SIDEWALKS IN TAFT		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS			PROJECT NAME: TAFT - SRTS, PARKS, AND PUBLIC BUILDI					PROJECT	
P7 NGS, IN-KIND CONTRIBUTION \$62,000			2017 TASA state-selected; Commission approved 10/26/17 MO					HISTORY	
			115076						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 94,204	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 707,980	\$ 88,738	\$ 0	\$ 88,257	\$ 0	\$ 884,975
CONSTR	\$ 780,037		TOTAL	\$ 707,980	\$ 88,738	\$ 0	\$ 88,257	\$ 0	\$ 884,975
CONST ENG	\$ 10,735								
CONTING	\$ 9,050								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 894,026								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		SAN PATRICIO	0087-06-030	BS 359B	C,E	MATHIS	\$ 745,200		
LIMITS FROM		ON SAN PATRICIO AVE, FROM NUECES STREET		PROJECT SPONSOR		CITY OF MATHIS			
LIMITS TO		SH 359		REVISION DATE		02/2018			
PROJECT		INSTALLATION OF SIDEWALKS AND BIKE LANES IN MATHIS		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS			PROJECT NAME: MATHIS - SAN PATRICIO AVE (SH 359) SI					PROJECT	
P7 DEWALKS			2017 TASA state-selected; Commission approved 10/26/17 MO					HISTORY	
			115076						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 29,160	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 596,160	\$ 79,056	\$ 0	\$ 69,984	\$ 0	\$ 745,200
CONSTR	\$ 706,320		TOTAL	\$ 596,160	\$ 79,056	\$ 0	\$ 69,984	\$ 0	\$ 745,200
CONST ENG	\$ 9,720								
CONTING	\$ 7,541								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 752,741								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		ARANSAS	0916-38-013	CS	C,E	ROCKPORT	\$ 810,750		
LIMITS FROM		VARIOUS LOCATIONS IN ROCKPORT		PROJECT SPONSOR		ARANSAS COUNTY			
LIMITS TO		ON LIVE OAK, 1ST , AUSTIN, AND BAY STREETS		REVISION DATE		02/2018			
PROJECT DESCR		INSTALLATION OF SIDEWALKS IN ROCKPORT		MPO PROJ NUM					
REMARKS		PROJECT NAME: ARANSAS COUNTY - SIDEWALKS		PROJECT HISTORY		2017 TASA state-selected; Commission approved 10/26/17 MO			
P7				115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	31,725	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 648,600	\$ 0	\$ 0	\$ 162,150	\$ 0	\$ 810,750
CONSTR \$	768,450		TOTAL	\$ 648,600	\$ 0	\$ 0	\$ 162,150	\$ 0	\$ 810,750
CONST ENG \$	10,575								
CONTING \$	8,204								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	818,954								



2017-2020 Statewide Transportation Improvement Program

TxDOT El Paso District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		HUDSPETH	0002-08-054	IH 10	C,E,ENV,ENG	OTHER	\$ 400,000		
LIMITS FROM 0.01 MI E OF RM 1111							PROJECT SPONSOR TXDOT		
LIMITS TO 0.89 MI E OF RM 1111							REVISION DATE 02/2018		
PROJECT BRIDGE APPROACH AND ROADWAY WORK							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS ADD TO 2017-2020 STIP; FOR INFORMATIONAL PURPOSE			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,988		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 400,000	1	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	407,921		TOTAL	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG \$	30,390								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	9,749								
TOTAL CST \$	458,299								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-019	CS	C,E,ENV,ENG	PRESIDIO	\$ 1,568,597		
LIMITS FROM ON LOUVAIN AND FOOTHILL BU 67(ERMA)							PROJECT SPONSOR CITY OF PRESIDIO		
LIMITS TO MARKET STREET							REVISION DATE 02/2018		
PROJECT CONSTRUCTION OF SHARED USE PATH AND SIDEWALKS ALONG LOUVAIN STREET AND FOOTHILL							MPO PROJ NUM		
DESCR BLVD							FUNDING CAT(S) 9TAP		
REMARKS 02/2018 ADD TO FY 2019;PRESIDIO-LOUVAIN AND FOOTHILL			PROJECT 2017 TASA STATE-SELECTED; COMMISSION APPROVED 10/26/17 MO						
P7 L BLVD SRTS			HISTORY 115076						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	81,232	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,254,878	\$ 246,270	\$ 0	\$ 67,450	\$ 0	\$ 1,568,597
CONSTR \$	1,657,786		TOTAL	\$ 1,254,878	\$ 246,270	\$ 0	\$ 67,450	\$ 0	\$ 1,568,597
CONST ENG \$	81,066								
CONTING \$	18,733		\$ 1,568,597						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	68,964								
TOTAL CST \$	1,907,780								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-018	CS	C,E,ENV,ENG	PRESIDIO	\$ 1,620,398		
LIMITS FROM ON BLEDSOE BLVD FROM LAFAYETE ST							PROJECT SPONSOR CITY OF PRESIDIO		
LIMITS TO FOOTHILL BLVD							REVISION DATE 02/2018		
PROJECT CONSTRUCTION OF SHARED USE PATH AND SIDEWALKS ALONG BLEDSOE BLVD							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 9TAP		
REMARKS 02/2018 ADD TO FY 2019;PRESIDIO-BLEDSOE BLVD SUP AN			PROJECT 2017 TASA STATE-SELECTED; COMMISSION APPROVED 10/26/17 MO						
P7 D SIDEWALKS			HISTORY 115076						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	83,914	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,296,318	\$ 254,402	\$ 0	\$ 69,677	\$ 0	\$ 1,620,398
CONSTR \$	1,712,532		TOTAL	\$ 1,296,318	\$ 254,402	\$ 0	\$ 69,677	\$ 0	\$ 1,620,398
CONST ENG \$	83,743								
CONTING \$	19,352		\$ 1,620,398						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	71,241								
TOTAL CST \$	1,970,782								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-017	CS	C,E,ENV,ENG	PRESIDIO	\$ 973,000		
LIMITS FROM ON THIRD ST./FROM FM 170-MILLINGTON							PROJECT SPONSOR CITY OF PRESIDIO		
LIMITS TO EAST O'REILLY STREET							REVISION DATE 02/2018		
PROJECT CONSTRUCTION OF SHARED USE PATH AND SIDEWALKS ALONG THIRD ST REET-HIGH/MIDDLE SC							MPO PROJ NUM		
DESCR HOOL_CONNECTOR							FUNDING CAT(S) 9TAP		
REMARKS 02/2018 ADD TO FY 2019;PRESIDIO-HIGH/MIDDLE SCHOOL			PROJECT 2017 TASA STATE-SELECTED; COMMISSION APPROVED 10/26/17 MO						
P7 CONNECTION			HISTORY 115076						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,388	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 778,400	\$ 152,761	\$ 0	\$ 41,839	\$ 0	\$ 973,000
CONSTR \$	1,028,324		TOTAL	\$ 778,400	\$ 152,761	\$ 0	\$ 41,839	\$ 0	\$ 973,000
CONST ENG \$	50,285								
CONTING \$	11,620		\$ 973,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	42,778								
TOTAL CST \$	1,183,395								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-016	CS	C,E,ENV,ENG	PRESIDIO	\$ 1,376,043		
LIMITS FROM (ON HURD AVE) MARKET ST							PROJECT SPONSOR CITY OF PRESIDIO		
LIMITS TO (ON REDE FRANCO RD) RANCH RD							REVISION DATE 02/2018		
PROJECT SHARED USE PATH AND SIDEWALK FOR PEDESTRIANS AND CYCLISTS (ON HURD AVE AN D REDE FRANCO RD)							MPO PROJ NUM		
DESCR FRANCO RD)							FUNDING CAT(S)		
REMARKS 02/2018 AMEND FY 2018 TO 2019; PROJ NAME: MIDDLE SC P7 HOOL ROUTE 2; IN-KIND CONTRIBUTION: \$51,818.		PROJECT HISTORY STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	57,540		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 1,100,834	\$ 188,846	\$ 0	\$ 86,363	\$ 0	\$ 1,376,043
CONSTR \$	1,318,503		TOTAL	\$ 1,100,834	\$ 188,846	\$ 0	\$ 86,363	\$ 0	\$ 1,376,043
CONST ENG \$	57,423								
CONTING \$	13,269		\$ 1,376,043						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	48,851								
TOTAL CST \$	1,446,735								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-015	VA	C,E,ENV,ENG	PRESIDIO	\$ 1,261,562		
LIMITS FROM ON RANCH RD AND O'REILY ST							PROJECT SPONSOR CITY OF PRESIDIO		
LIMITS TO (BUNTON AVE TO REDE FRANCO)							REVISION DATE 02/2018		
PROJECT CONSTRUCT SIDEWALKS, CURB & GUTTER (ON RANCH RD AND O'REILY ST)							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS 02/2018 AMEND FY 2018 TO 2019; PROJ NAME: MIDDLE SC P7 HOOL ROUTE 1; IN-KIND CONTRIBUTION \$47,507		PROJECT HISTORY STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	52,753		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 1,009,249	\$ 165,745	\$ 0	\$ 86,568	\$ 0	\$ 1,261,562
CONSTR \$	1,208,809		TOTAL	\$ 1,009,249	\$ 165,745	\$ 0	\$ 86,568	\$ 0	\$ 1,261,562
CONST ENG \$	52,646								
CONTING \$	12,165		\$ 1,261,562						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	44,786								
TOTAL CST \$	1,326,373								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-014	CS	C,E,ENV,ENG	PRESIDIO	\$ 404,460		
LIMITS FROM FOOTHILL BLVD, MARKET ST, HURD ST							PROJECT SPONSOR PRESIDIO COUNTY		
LIMITS TO							REVISION DATE 02/2018		
PROJECT ADD SIDEWALKS, CURB & GUTTER AND SHARED USE PATH ON FOOTHILL BLVD , MARKET ST AN D HURD ST							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS 02/2018 AMEND FY 2018 TO 2019; PROJ NAME: BLEDSOE B P7 LVD TO E. O'REILLY CONNECTOR; IN-KIND CONTRIBUTION: \$15,231		PROJECT HISTORY STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	16,912		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 323,568	\$ 55,507	\$ 0	\$ 25,385	\$ 0	\$ 404,460
CONSTR \$	387,548		TOTAL	\$ 323,568	\$ 55,507	\$ 0	\$ 25,385	\$ 0	\$ 404,460
CONST ENG \$	16,878								
CONTING \$	3,900		\$ 404,460						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	14,358								
TOTAL CST \$	425,238								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-013	VA	C,E,ENV,ENG	MARFA	\$ 275,136		
LIMITS FROM		COLUMBIA, ABBOTT & AUSTIN STREET		PROJECT SPONSOR PRESIDIO COUNTY					
LIMITS TO						REVISION DATE 02/2018			
PROJECT IMPROVE 3 PED BRIDGES ON COLUMBIA, ABBOT & AUSTIN ST AND CON STRUCT SIDEWALKS ON				MPO PROJ NUM					
DESCR AUSTIN ST				FUNDING CAT(S)					
REMARKS 02/2018 AMND FY 2018 TO 2019; PROJ NAME: MARFA ST I			PROJECT STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP						
P7 MPROVEMENTS; IN-KIND CONTRIBUTION \$10,361			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 11,505	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 220,109	\$ 37,759	\$ 0	\$ 17,268	\$ 0	\$ 275,136
CONSTR	\$ 263,631		TOTAL	\$ 220,109	\$ 37,759	\$ 0	\$ 17,268	\$ 0	\$ 275,136
CONST ENG	\$ 11,481								
CONTING	\$ 2,653								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 9,767								
TOTAL CST	\$ 289,270								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0924-07-020	CS	C,E,ENV,ENG	PRESIDIO	\$ 326,541		
LIMITS FROM ON BAGLEY,SILVER,DURAN							PROJECT SPONSOR EL PASO COUNTY		
LIMITS TO ON VELA AND WILSON STREET							REVISION DATE 02/2018		
PROJECT CONSTRUCTION OF SIDEWALKS ALONG VARIOUS STREET IN THE CITY O F PRESIDIO							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS 02/2018 ADD TO FY 2019;PRESIDIO CO-SRTS BAGLEY-SILV P7 ER-WILSON		PROJECT 2017 TASA STATE-SELECTED; COMMISSION APPROVED 10/26/17 MO HISTORY 115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	17,586	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 261,233	\$ 51,267	\$ 0	\$ 14,041	\$ 0	\$ 326,541
CONSTR \$	358,913		TOTAL	\$ 261,233	\$ 51,267	\$ 0	\$ 14,041	\$ 0	\$ 326,541
CONST ENG \$	17,550								
CONTING \$	4,055								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	14,930								
TOTAL CST \$	398,104								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0104-06-027	US 67	C,E,ENV,ENG	MARFA	\$ 306,603		
LIMITS FROM WACO STREET							PROJECT SPONSOR PRESIDIO COUNTY		
LIMITS TO 1900 FT S OF WACO STREET							REVISION DATE 02/2018		
PROJECT CONSTRUCTION OF SHARED USE BICYCLE AND PEDESTRIAN FACILITY A LONG US 67 IN THE C							MPO PROJ NUM		
DESCR ITY OF MARFA							FUNDING CAT(S) 9TAP		
REMARKS 02/2018 ADD TO FY 2020;MARFA-US67 SUP P7		PROJECT 2017 TASA STATE-SELECTED; COMMISSION APPROVED 10/26/17 MO HISTORY 115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	16,513	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 245,282	\$ 48,137	\$ 0	\$ 13,184	\$ 0	\$ 306,603
CONSTR \$	336,998		TOTAL	\$ 245,282	\$ 48,137	\$ 0	\$ 13,184	\$ 0	\$ 306,603
CONST ENG \$	16,479								
CONTING \$	3,808								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	14,019								
TOTAL CST \$	387,817								



2017-2020 Statewide Transportation Improvement Program

TxDOT Lufkin District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUFKIN		TRINITY	0911-40-029	VA	C,E	GROVETON	\$ 923,223		
LIMITS FROM		AT VARIOUS LOCATIONS		PROJECT SPONSOR CITY OF GROVETON					
LIMITS TO		ON DEVINE ST, FRONT ST, AND MAIN ST, SOUTH OF SH 94/ 1ST ST		REVISION DATE 02/2018					
PROJECT		CONSTRUCT SIDEWALKS TO PROMOTE PEDESTRIAN TRAFFIC		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS		PROJECT NAME : GROVETON - DOWNTOWN SIDEWALKS, IN-KI		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
		P7 ND CONTRIBUTION \$43,963		HISTORY 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 78,369	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 738,579	\$ 117,745	\$ 0	\$ 66,899	\$ 0	\$ 923,223
CONSTR	\$ 833,387		TOTAL	\$ 738,579	\$ 117,745	\$ 0	\$ 66,899	\$ 0	\$ 923,223
CONST ENG	\$ 11,469								
CONTING	\$ 9,655								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 932,880								



2017-2020 Statewide Transportation Improvement Program

TxDOT Paris District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		GRAYSON	0901-19-194	VA	C,E	WHITEWRIGHT	\$ 1,514,431	
LIMITS FROM ON W HIGLAND, W PINE & S SEARS							PROJECT SPONSOR CITY OF WHITEWRIGHT	
LIMITS TO ON FM 151 FROM S SEARS TO BENEDICT							REVISION DATE 02/2018	
PROJECT 6-FOOT AND 10-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS PROJECT NAME: WHITEWRIGHT - SIDEWALKS, IN-KIND CON P7 TRIBUTION: \$121,000		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO						
		HISTORY 115076						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	175,526	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 1,211,545	\$ 0	\$ 0	\$ 302,886	\$ 0	
CONSTR \$	1,320,730	TOTAL	\$ 1,211,545	\$ 0	\$ 0	\$ 302,886	\$ 0	
CONST ENG \$	18,175							
CONTING \$	15,971	COST OF APPROVED PHASES	\$ 1,514,431					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,530,402							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0901-27-052	VA	C,E	OTHER	\$ 653,208	
LIMITS FROM 0.2 MI E OF FM 2120 (RAILBANKED COR							PROJECT SPONSOR RED RIVER COUNTY	
LIMITS TO US 82 / SH 37 (CAPT STOUT BYPASS)							REVISION DATE 02/2018	
PROJECT 10-FOOT WIDE SHARED USE PATH ON RAILBANKED CORRIDOR (NORTHEAST TEXAS TRAIL)							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS PROJECT NAME RED RIVER COUNTY - NETT EAST, IN-KIND P7 CONTRIBUTION: \$21,500		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO						
		HISTORY 115076						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	46,219	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 522,567	\$ 0	\$ 0	\$ 130,641	\$ 0	
CONSTR \$	598,749	TOTAL	\$ 522,567	\$ 0	\$ 0	\$ 130,641	\$ 0	
CONST ENG \$	8,240							
CONTING \$	6,862	COST OF APPROVED PHASES	\$ 653,208					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	660,070							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0901-27-053	VA	C,E	OTHER	\$ 1,176,742	
LIMITS FROM LAMAR COUNTY LINE (RAILBANKED COOR)							PROJECT SPONSOR RED RIVER COUNTY	
LIMITS TO 0.2 MI E OF FM 2120 (BAGWELL)							REVISION DATE 02/2018	
PROJECT 10-FOOT WIDE SHARED USE PATH ON RAILBANKED CORRIDOR (NORTHEAST TEXAS TRAIL)							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS PROJECT NAME: RED RIVER COUNTY - NETT WEST, IN-K P7 IND CONTRIBUTION \$34,000		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO						
		HISTORY 115076						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	78,716	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 941,394	\$ 141,104	\$ 0	\$ 94,244	\$ 0	
CONSTR \$	1,083,121	TOTAL	\$ 941,394	\$ 141,104	\$ 0	\$ 94,244	\$ 0	
CONST ENG \$	14,905							
CONTING \$	12,355	COST OF APPROVED PHASES	\$ 1,176,742					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,189,097							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS		LAMAR	0901-29-090	VA	C,E	OTHER	\$ 1,489,250		
LIMITS FROM		BOIS D'ARC ST (ON RAILROAD CORR)		PROJECT SPONSOR LAMAR COUNTY					
LIMITS TO		RRCR 2113 (LAMAR/RED RIVER CL)		REVISION DATE 02/2018					
PROJECT		10-FOOT WIDE SHARED USE PATH ON RAILBANKED CORRIDOR (NORTHEAST TEXAS TRAIL)				MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS		PROJECT NAME: LAMAR COUNTY - PRAIRELAND & CHAPARRAL		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
		P7 NETT; IN-KIND CONTRIBUTION: \$69,000		HISTORY 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	124,575	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,191,400	\$ 0	\$ 0	\$ 297,850	\$ 0	\$ 1,489,250
CONSTR \$	1,346,150		TOTAL	\$ 1,191,400	\$ 0	\$ 0	\$ 297,850	\$ 0	\$ 1,489,250
CONST ENG \$	18,525								
CONTING \$	15,726								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,504,976								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS		FRANKLIN	0901-21-021	VA	C,E	MOUNT VERNON	\$ 218,648		
LIMITS FROM		MILLER ST TO LEFTWICH ST ON EASMNT		PROJECT SPONSOR		CITY OF MOUNT VERNON			
LIMITS TO		ON LEFTWICH ST (S OF S KAUFMAN ST)		REVISION DATE		02/2018			
PROJECT		5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS		PROJECT NAME: MOUNT VERNON - SRT, IN-KIND CONTRIBUTION: \$20,660		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO HISTORY 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	28,408	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 174,918	\$ 17,905	\$ 0	\$ 25,825	\$ 0	\$ 218,648
CONSTR \$	187,658		TOTAL	\$ 174,918	\$ 17,905	\$ 0	\$ 25,825	\$ 0	\$ 218,648
CONST ENG \$	2,583								
CONTING \$	2,333								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	220,982								



2017-2020 Statewide Transportation Improvement Program

TxDOT San Antonio District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO		KENDALL	0142-15-026	IH 10	C	OTHER	\$ 5,267,740		
LIMITS FROM NORTH CREEK RD.		PROJECT SPONSOR							
LIMITS TO US 87		REVISION DATE 02/2018							
PROJECT COMPLETE EB/WB FRONTAGE RDS & CONVERT TO ONE WAY OPERATION, RECONFIGURE RAMPS &							MPO PROJ NUM		
DESCR INTERSECTION OPERATIONAL IMPROVEMENTS							FUNDING CAT(S)		
REMARKS			PROJECT Added to the 17-20 in Feb 2018						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	258,119	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,267,740		1	\$ 214,192	\$ 53,548	\$ 0	\$ 0	\$ 0	\$ 267,740
CONST ENG \$	257,592		TOTAL	\$ 4,214,192	\$ 1,053,548	\$ 0	\$ 0	\$ 0	\$ 5,267,740
CONTING \$	59,525								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,842,976								



2017-2020 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER		WOOD	0910-35-036	CS	C,E	WINNSBORO	\$ 382,359		
LIMITS FROM		ON MEADOWS, KNIGHT, AND MARTHA AND		PROJECT SPONSOR CITY OF WINNSBORO					
LIMITS TO		THROUGH CITY PARK TO FM 515/COKE RD		REVISION DATE 02/2018					
PROJECT		CONSTRUCTION OF SIDEWALKS - SRTS PROJECT CONNECTS TO EXISTING TAP SIDEWALK PROJ		MPO PROJ NUM					
DESCR		ECT		FUNDING CAT(S)					
REMARKS		PROJECT NAME: WINNSBORO - MEADOWS & KNIGHT STREET S		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
		P7 IDEWALKS, IN-KIND CONTRIBUTION \$27,036		HISTORY 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 40,939	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONSTR	\$ 336,785		TOTAL	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONST ENG	\$ 4,635								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 382,359								



2017-2020 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
YOAKUM		WHARTON	0913-09-101	CS	C,E	EL CAMPO	\$ 161,801		
LIMITS FROM ON E. NORRIS ST. FROM MECHANIC ST							PROJECT SPONSOR CITY OF EL CAMPO		
LIMITS TO N. WHARTON ST (FM 653)							REVISION DATE 02/2018		
PROJECT CONSTRUCT SIDEWALKS, CURBS, DRIVEWAYS AND ACCESSIBILITY RAMPS							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS PROJECT NAME: EL CAMPO - WEST AND EAST NORRIS STREE P7 T SIDEWALKS		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO							
		HISTORY 115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,331		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 129,441	\$ 0	\$ 0	\$ 32,360	\$ 0	\$ 161,801
CONSTR \$	153,359		TOTAL	\$ 129,441	\$ 0	\$ 0	\$ 32,360	\$ 0	\$ 161,801
CONST ENG \$	2,110								
CONTING \$	1,653								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	163,453								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
YOAKUM		LAVACA	0913-29-054	CS	C,E	HALLETTSVILLE	\$ 358,750		
LIMITS FROM ON 2ND ST FROM US 77 TO NORTH RIDGE ST							PROJECT SPONSOR CITY OF HALLETTSVILLE		
LIMITS TO ON NORTH RIDGE ST FROM 2ND TO US 90A							REVISION DATE 02/2018		
PROJECT CONSTRUCT SIDEWALKS, CURBS, DRIVEWAYS AND ACCESSIBILITY RAMPS							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS PROJECT NAME: HALLETTSVILLE - SCHOOL TO SQUARE SIDE P7 WALKS, IN-KIND CONTRIBUTION \$54,000		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO							
		HISTORY 115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	65,925	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 287,000	\$ 0	\$ 0	\$ 71,750	\$ 0	\$ 358,750
CONSTR \$	288,850		TOTAL	\$ 287,000	\$ 0	\$ 0	\$ 71,750	\$ 0	\$ 358,750
CONST ENG \$	3,975								
CONTING \$	3,133								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	361,883								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
YOAKUM		AUSTIN	0271-02-055	IH 10	C	OTHER	\$ 59,418,347		
LIMITS FROM 0.85 MI WEST OF FM 3538							PROJECT SPONSOR TXDOT		
LIMITS TO SH 36							REVISION DATE 02/2018		
PROJECT UPGRADING OF A FREEWAY FACILITY CONSISTING OF WIDENING 4 MAIN LANES TO SIX MAIN LANES, 2-LANE FRONTAGE ROADS, SAFETY LIGHTING, AND ITS							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS TPC=\$16,533,000; SPLIT BETWEEN 0271-02-049 CXL 5-2 P7 7-15		PROJECT ADD 4 MANAGED LANES FOR 8-LANE FACILITY NOT AN H-GAC PROJ							
		HISTORY ECT							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,911,499	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	501,000		12	\$ 18,528,000	\$ 4,632,000	\$ 0	\$ 0	\$ 0	\$ 23,160,000
CONSTR \$	59,418,347		4	\$ 27,792,000	\$ 6,948,000	\$ 0	\$ 0	\$ 0	\$ 34,740,000
CONST ENG \$	7,902,640		1	\$ 1,214,678	\$ 303,669	\$ 0	\$ 0	\$ 0	\$ 1,518,347
CONTING \$	8,912,752		TOTAL	\$ 47,534,678	\$ 11,883,669	\$ 0	\$ 0	\$ 0	\$ 59,418,347
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,646,238								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
YOAKUM		AUSTIN	0271-03-060	IH 10	C	OTHER	\$ 77,685,129	
LIMITS FROM EAST OF KERSTEN RD							PROJECT SPONSOR	
LIMITS TO MANAK RD							REVISION DATE	02/2018
PROJECT UPGRADING OF A FREEWAY FACILITY CONSISTING OF WIDENING 4 MAIN LANES TO SIX MAIN							MPO PROJ NUM	
DESCR LANES, 2-LANE FRONTAGE ROADS, SAFETY LIGHTING, AND ITS							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,806,571	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,001,000	4	\$ 60,560,000	\$ 15,140,000	\$ 0	\$ 0	0	\$ 75,700,000
CONSTR \$	77,685,129	1	\$ 1,588,103	\$ 397,026	\$ 0	\$ 0	0	\$ 1,985,129
CONST ENG \$	3,340,461	TOTAL	\$ 62,148,103	\$ 15,537,026	\$ 0	\$ 0	0	\$ 77,685,129
CONTING \$	139,833	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 77,685,129						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	90,972,994							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
YOAKUM		AUSTIN	0271-03-046	IH 10	C	OTHER	\$ 85,792,295	
LIMITS FROM MANAK ROAD							PROJECT SPONSOR	
LIMITS TO EAST OF BRAZOS RIVER							REVISION DATE	02/2018
PROJECT UPGRADING OF A FREEWAY FACILITY CONSISTING OF WIDENING TO SIX MAIN LANES, 2-LANE							MPO PROJ NUM	
DESCR FRONTAGE ROADS, SAFETY LIGHTING, AND ITS							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,289,615	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	142,950	4	\$ 66,880,000	\$ 16,720,000	\$ 0	\$ 0	0	\$ 83,600,000
CONSTR \$	85,792,295	1	\$ 1,753,836	\$ 438,459	\$ 0	\$ 0	0	\$ 2,192,295
CONST ENG \$	11,410,375	TOTAL	\$ 68,633,836	\$ 17,158,459	\$ 0	\$ 0	0	\$ 85,792,295
CONTING \$	12,868,844	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 85,792,295						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	114,504,079							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
YOAKUM		AUSTIN	0271-03-061	IH 10	C	OTHER	\$ 16,727,445	
LIMITS FROM SH 36							PROJECT SPONSOR	
LIMITS TO EAST OF KERSTEN RD							REVISION DATE	02/2018
PROJECT UPGRADING OF A FREEWAY FACILITY CONSISTING OF WIDENING TO SIX MAIN LANES, 2-LANE							MPO PROJ NUM	
DESCR FRONTAGE ROADS, SFTY LIGHTING, AND ITS							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	819,644	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,112,100	4	\$ 13,040,000	\$ 3,260,000	\$ 0	\$ 0	0	\$ 16,300,000
CONSTR \$	16,727,444	1	\$ 341,956	\$ 85,489	\$ 0	\$ 0	0	\$ 427,445
CONST ENG \$	719,280	TOTAL	\$ 13,381,956	\$ 3,345,489	\$ 0	\$ 0	0	\$ 16,727,445
CONTING \$	30,109	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 16,727,445						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,408,577							



2017-2020 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0034-01-126	US 83	C	ABILENE	\$ 15,500,000	
LIMITS FROM		SOUTH OF FM 204 (CLARK/REMINGTON ROAD)		PROJECT SPONSOR				
LIMITS TO		FM 707		REVISION DATE 02/2018				
PROJECT		CONSTRUCT OVERPASS AND RELOCATE RAMPS		MPO PROJ NUM S0083-C5-01				
DESCR				FUNDING CAT(S)				
REMARKS		Projected let date 8-1-2018		PROJECT HISTORY Partial project in MTP, update to incorporate expanded limits.				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 810,000	2U	\$ 4,096,000	\$ 1,024,000	\$ 0	\$ 0	\$ 0	\$ 5,120,000
CONSTR	\$ 15,500,000	4	\$ 3,904,000	\$ 976,000	\$ 0	\$ 0	\$ 0	\$ 4,880,000
CONST ENG	\$ 0	1	\$ 0	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONTING	\$ 0	TOTAL	\$ 8,000,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 15,500,000
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 17,310,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ABILENE	ABILENE	TAYLOR	0908-33-099	VA	C,E	ABILENE	\$ 1,008,258		
LIMITS FROM		ON US 83/84 FROM US 277 TO CATCLAW		PROJECT SPONSOR CITY OF ABILENE					
LIMITS TO		ON TEXAS AVE & US 277 & CATCLAW		REVISION DATE 02/2018					
PROJECT		CONSTRUCT SIDEWALKS, SIGNAL ENHANCEMENTS, ADA RAMPS		MPO PROJ NUM MVAR-XSR-BP					
DESCR				FUNDING CAT(S)					
REMARKS		PROJECT NAME : ABILENE - US 83/84 BIKE / PED IMPROV P7 EMENTS		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	39,454	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 504,129	\$ 0	\$ 0	\$ 126,032	\$ 0	\$ 630,161
CONSTR \$	955,654		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 378,097	\$ 378,097
CONST ENG \$	13,151		TOTAL	\$ 504,129	\$ 0	\$ 0	\$ 126,032	\$ 378,097	\$ 1,008,258
CONTING \$	10,889								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,019,148								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ABILENE	ABILENE	TAYLOR	0699-01-056	FM 89	C	ABILENE	\$ 2,000,000		
LIMITS FROM		ANTILLEY ROAD INTERSECTION		PROJECT SPONSOR					
LIMITS TO		ANTILLEY ROAD INTERSECTION		REVISION DATE 02/2018					
PROJECT		LOWER PROFILE AND OTHER IMPROVEMENTS TO THE INTERSECTION		MPO PROJ NUM S0089-E21-RM					
DESCR				FUNDING CAT(S)					
REMARKS		Projected let date 7-01-2020		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,200,000								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ABILENE	ABILENE	TAYLOR	0699-01-051	FM 89	C	ABILENE	\$ 10,000,000		
LIMITS FROM		NEAR BETTES LANE		PROJECT SPONSOR					
LIMITS TO		REBECCA LANE		REVISION DATE 02/2018					
PROJECT		ACCESS MANAGEMENT		MPO PROJ NUM S0089-C1-CA					
DESCR				FUNDING CAT(S)					
REMARKS		Project let date 7-1-2020		PROJECT Project in MTP, update to incorporate expanded limit HISTORY s					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		2U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ABILENE	ABILENE	TAYLOR	0699-01-052	FM 89	C	ABILENE	\$ 11,650,000		
LIMITS FROM		REBECCA LANE		PROJECT SPONSOR					
LIMITS TO		JUST NORTH OF US 83		REVISION DATE 02/2018					
PROJECT		ACCESS MANAGEMENT AND INTESECTION IMPROVEMENTS		MPO PROJ NUM S0089-3-CA					
DESCR				FUNDING CAT(S)					
REMARKS		Projected let date 7-1-2020		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,165,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,600,000		2U	\$ 9,320,000	\$ 2,330,000	\$ 0	\$ 0	\$ 0	\$ 11,650,000
CONSTR	\$ 11,650,000		TOTAL	\$ 9,320,000	\$ 2,330,000	\$ 0	\$ 0	\$ 0	\$ 11,650,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 16,415,000								



2017-2020 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-12-115	SH 6	C,E	BRYAN	\$ 1,242,901	
LIMITS FROM FM 158 (BOONVILLE ROAD)							PROJECT SPONSOR CITY OF BRYAN	
LIMITS TO OLD RELIANCE ROAD							REVISION DATE 02/2018	
PROJECT CONSTRUCTION OF 12' SHARED USE PATH ALONG NORTHBOUND FRONTAGE ROAD							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS PROJECT NAME: BRYAN - N EARL RUDDER FWY SH 6) E FRO P7 NTAGE ROAD SUP		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO						
		HISTORY 115076						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	54,450	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 932,176	\$ 0	\$ 0	\$ 233,044	\$ 0	
CONSTR \$	1,111,221	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,681	
CONST ENG \$	55,117	TOTAL	\$ 932,176	\$ 0	\$ 0	\$ 233,044	\$ 77,681	
CONTING \$	22,113							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,242,901							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0917-29-133	CS	C,E	BRYAN	\$ 1,373,146	
LIMITS FROM ON COULTER DRIVE FROM WILLIAM J. BRYAN PKWY (FM 158)							PROJECT SPONSOR CITY OF BRYAN	
LIMITS TO SOUTH COLLEGE AVE							REVISION DATE 02/2018	
PROJECT INSTALLATION OF 6-FOOT-WIDE SIDEWALKS AND BIKE LANES ON BOTH SIDES OF COULTER DR							MPO PROJ NUM [REDACTED]	
DESCR							FUNDING CAT(S)	
REMARKS PROJECT NAME: BRYAN-COULTER DRIVE SIDEWALKS & BIKE P7 LANES		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO						
		HISTORY 115076						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	60,156	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 1,029,860	\$ 0	\$ 0	\$ 257,465	\$ 0	
CONSTR \$	1,227,665	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,821	
CONST ENG \$	60,892	TOTAL	\$ 1,029,860	\$ 0	\$ 0	\$ 257,465	\$ 85,821	
CONTING \$	24,431							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,373,144							



2017-2020 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0114-06-039	US 290	C	BASTROP	\$ 1,847,203	
LIMITS FROM 8.864 Miles E of FM 696							PROJECT SPONSOR TxDOT	
LIMITS TO 9.12 Miles E FM 696							REVISION DATE 02/2018	
PROJECT DESCR Reconstruct Existing 4 Lane Undivided Roadway to a 4 Lane Divided Roadway							MPO PROJ NUM 11-00027-00	
REMARKS P7		PROJECT HISTORY To be constructed with 0114-05-037, A new CSJ was required due to a control-section break in the way TxDOT highways are identified					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	90,513	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 37,762	\$ 9,441	\$ 0	\$ 0	\$ 0	\$ 47,203
CONSTR \$	1,847,203	4	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONST ENG \$	90,328	TOTAL	\$ 1,477,762	\$ 369,441	\$ 0	\$ 0	\$ 0	\$ 1,847,203
CONTING \$	20,873							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	76,844							
TOTAL CST \$	2,048,917							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	2100-01-054	RM 2222	C,R	OTHER	\$ 16,170,567	
LIMITS FROM BONAVENTURE DR.							PROJECT SPONSOR TXDOT	
LIMITS TO RIBELIN RANCH RD.							REVISION DATE 02/2018	
PROJECT DESCR RECONSTRUCT 4-LANE ROADWAY TO 6-LANE DIVIDED ROADWAY							MPO PROJ NUM 54-00039-00	
REMARKS P7		PROJECT HISTORY					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	683,708	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,439,915	2M	\$ 9,680,000	\$ 2,420,000	\$ 0	\$ 0	\$ 0	\$ 12,100,000
CONSTR \$	13,730,652	1	\$ 3,256,454	\$ 814,113	\$ 0	\$ 0	\$ 0	\$ 4,070,567
CONST ENG \$	951,610	TOTAL	\$ 12,936,454	\$ 3,234,113	\$ 0	\$ 0	\$ 0	\$ 16,170,567
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	599,990							
TOTAL CST \$	17,805,885							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-08-140	IH 35	C,E,R	Jarrell	\$ 8,448,379	
LIMITS FROM At CR 305							PROJECT SPONSOR Williamson County	
LIMITS TO							REVISION DATE 02/2018	
PROJECT DESCR Bridge replacement.							MPO PROJ NUM 61-00016-00	
REMARKS P7		PROJECT HISTORY TPB Resolution 2016-10-9., updated const. cost. 2/2018					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONSTR \$	6,948,379	2M	\$ 5,558,703	\$ 1,389,676	\$ 0	\$ 0	\$ 0	\$ 6,948,379
CONST ENG \$	0	TOTAL	\$ 5,558,703	\$ 1,389,676	\$ 0	\$ 0	\$ 1,500,000	\$ 8,448,379
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,448,379							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	2100-01-060	RM 2222	C,R	OTHER	\$ 12,240,994		
LIMITS FROM RM 620		PROJECT SPONSOR TXDOT							
LIMITS TO BONAVENTURE DR		REVISION DATE 02/2018							
PROJECT OPERATIONAL IMPROVEMENTS & NEW CONNECTOR ROAD		MPO PROJ NUM 54-00038-00							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY Add project to STIP in the Feb. 2018 Revision							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	352,834		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,040,299	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,256,210	\$ 2,256,210
CONSTR \$	7,200,695	APPROVED	2M	\$ 7,987,827	\$ 1,996,957	\$ 0	\$ 0	0	\$ 9,984,784
CONST ENG \$	491,087	PHASES	TOTAL	\$ 7,987,827	\$ 1,996,957	\$ 0	\$ 0	2,256,210	\$ 12,240,994
CONTING \$	0	\$ 12,240,994							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	309,630								
TOTAL CST \$	13,084,915								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	0914-33-077	VA	C,E	SAN MARCOS	\$ 204,867		
LIMITS FROM 9 INTERSECTIONS ON GUADALUPE		PROJECT SPONSOR CITY OF SAN MARCOS							
LIMITS TO HOPKINS, GARY AND LBJ STREETS		REVISION DATE 02/2018							
PROJECT INSTALL PED SGNLS, ADA SIDEWALK/ RAMPS, ETC		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS PROJECT NAME: DOWNTOWN PEDESTRIAN IMPROVEMENTS		PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO							
P7		115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,017		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$ 163,894	\$ 0	\$ 0	\$ 40,973	\$ 0	\$ 204,867
CONSTR \$	194,178	APPROVED	TOTAL	\$ 163,894	\$ 0	\$ 0	\$ 40,973	\$ 0	\$ 204,867
CONST ENG \$	2,672	PHASES							
CONTING \$	2,065	\$ 204,867							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	206,932								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	0914-33-079	CS	C,E	DRIPPING SPRINGS	\$ 406,444		
LIMITS FROM US 290 ON SPORTSPLEX AND EMS DRIVE		PROJECT SPONSOR CITY OF DRIPPING SPRINGS							
LIMITS TO MIGHTY TIGER TRAIL		REVISION DATE 02/2018							
PROJECT CONSTRUCT 6' SIDEWALK ON SPORTSPLEX DRIVE AT THE DRIPPING SPRINGS SCHOOL DISTRICT		MPO PROJ NUM 42-00003-00							
DESCR T		FUNDING CAT(S)							
REMARKS PROJECT NAME: DRIPPING SPRINGS - SPORTSPLEX DR. SIDEWALKS, IN-KIND CONTRIBUTION: \$55,005		PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO							
P7		115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	68,757		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$ 325,155	\$ 0	\$ 0	\$ 81,289	\$ 0	\$ 406,444
CONSTR \$	333,103	APPROVED	TOTAL	\$ 325,155	\$ 0	\$ 0	\$ 81,289	\$ 0	\$ 406,444
CONST ENG \$	4,584	PHASES							
CONTING \$	4,181	\$ 406,444							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	410,625								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0914-05-191	CS	C,E	ROUND ROCK	\$ 1,667,313		
LIMITS FROM		1.1 Miles NW Along Brushy Creek		PROJECT SPONSOR Williamson County					
LIMITS TO		Round Rock Heritage Trail at Creekside Plaza		REVISION DATE 02/2018					
PROJECT		Construction of a 10 Foot Wide Concrete Trail With One Bicycle and Pedestrian Bridge		MPO PROJ NUM 61-00009-00					
DESCR		edge		FUNDING CAT(S)					
REMARKS		Brushy Creek Regional Trail Phase V. Formerly 0000-P7 00-006.		PROJECT HISTORY CAMPO TPB Resolution 2015-10-6, Amended project limits and funding amount 02/2018					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 260,598	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 1,000,388	\$ 0	\$ 0	\$ 666,925	\$ 0	\$ 1,667,313
CONSTR	\$ 1,146,117		TOTAL	\$ 1,000,388	\$ 0	\$ 0	\$ 666,925	\$ 0	\$ 1,667,313
CONST ENG	\$ 260,598								
CONTING	\$ 22,315								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,689,628								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	0914-33-078	VA	C,E	SAN MARCOS	\$ 2,581,011		
LIMITS FROM EAST OF HOPKINS ST							PROJECT SPONSOR CITY OF SAN MARCOS		
LIMITS TO WEST OF IH 35 SBFR							REVISION DATE 02/2018		
PROJECT DESCR CONSTRUCT 10' WIDE SHARED USE PATH ADJACENT TO SAN MARCOS RIVER							MPO PROJ NUM [REDACTED]		
REMARKS PROJECT NAME: San Marcos - San Marcos River SUP							FUNDING CAT(S)		
P7		PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO 115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,996		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 1,935,758	\$ 0	\$ 0	\$ 483,940	\$ 0	\$ 2,419,698
CONSTR \$	2,446,349		3LC	\$ 0	\$ 0	\$ 0	\$ 161,313	\$ 161,313	
CONST ENG \$	33,665		TOTAL	\$ 1,935,758	\$ 0	\$ 0	\$ 483,940	\$ 161,313	\$ 2,581,011
CONTING \$	27,067								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,608,077								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0151-08-010	SL 332	C,E	LIBERTY HILL	\$ 1,550,755		
LIMITS FROM SH 29							PROJECT SPONSOR CITY OF LIBERTY HILL		
LIMITS TO CR 279							REVISION DATE 02/2018		
PROJECT DESCR CONSTRUCT SHARED USE PATH							MPO PROJ NUM [REDACTED]		
REMARKS PROJECT NAME: LIBERTY HILL DOWNTOWN BIKE/PED LOOP							FUNDING CAT(S)		
P7		PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO 115076							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,682		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 1,163,066	\$ 0	\$ 0	\$ 290,767	\$ 0	\$ 1,453,833
CONSTR \$	1,469,845		3LC	\$ 0	\$ 0	\$ 0	\$ 96,922	\$ 96,922	
CONST ENG \$	20,227		TOTAL	\$ 1,163,066	\$ 0	\$ 0	\$ 290,767	\$ 96,922	\$ 1,550,755
CONTING \$	16,320								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,567,074								



2017-2020 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-089	CS	E,ENV,ENG	CROWLEY	\$ 719,336		
LIMITS FROM		MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)		PROJECT SPONSOR CROWLEY					
LIMITS TO		BEVERLY STREET		REVISION DATE 02/2018					
PROJECT		RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS				MPO PROJ NUM 14016			
DESCR						FUNDING CAT(S)			
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF P7 CROWLEY		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	719,336	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	308,525		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 719,336	\$ 719,336
CONSTR \$	10,142,051		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 719,336	\$ 719,336
CONST ENG \$	406,866								
CONTING \$	103,792								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,680,570								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0364-01-148	SH 121	E,ENV	VARIOUS	\$ 400,000		
LIMITS FROM		GLADE RD		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		SH 183		REVISION DATE 02/2018					
PROJECT		INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION				MPO PROJ NUM 13049			
DESCR						FUNDING CAT(S)			
REMARKS		ADD TO TIP/STIP P7		PROJECT HISTORY 10 YEAR PLAN PROJECT; \$1.1M ENGINEERING FUNDS IN FY2016					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SBPE	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	26,600,000		TOTAL	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG \$	1,312,263								
CONTING \$	13,390								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,425,653								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-168	CS	E,ENG,R,ACQ,UTL	DALLAS	\$ 4,170,000		
LIMITS FROM		RIVERFRONT BLVD FROM CADIZ STREET		PROJECT SPONSOR DALLAS CO					
LIMITS TO		UNION PACIFIC RAILROAD		REVISION DATE 02/2018					
PROJECT		RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS				MPO PROJ NUM 11726.4			
DESCR						FUNDING CAT(S)			
REMARKS		CLARIFY SCOPE; UPDATE CSJ FROM 0918-45-908 TO P7 0918-47-168; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF DALLAS; RTR 121-DA1		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,570,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	600,000		3RTR121	\$ 0	\$ 0	\$ 3,336,000	\$ 834,000	\$ 0	\$ 4,170,000
CONSTR \$	42,530,000		TOTAL	\$ 0	\$ 0	\$ 3,336,000	\$ 834,000	\$ 0	\$ 4,170,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,700,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-140	VA	E,ENG,R,UTL	FARMERS BRANCH	\$ 120,000	
LIMITS FROM		ON MARSH LANE AT FARMERS BRANCH CREEK				PROJECT SPONSOR FARMERS BRANCH		
LIMITS TO		AND ON VALLEY VIEW LANE AT ROSSER ROAD				REVISION DATE 02/2018		
PROJECT		BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN BRIDGE				MPO PROJ NUM 40028		
DESCR		AND PURCHASE PEDESTRIAN SIGNALIZATION				FUNDING CAT(S)		
REMARKS		REVISE LIMITS; REVISE FUNDING; REVISE SCOPE; REMOVE P7 UTILITY PHASE		PROJECT HISTORY TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL; \$1 30,000 TAP FUNDS PREVIOUSLY OBLIGATED FOR ENGINEERING AND UTILITIES IN FY2016				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	120,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 90,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 120,000
CONSTR \$	521,797	TOTAL	\$ 90,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 120,000
CONST ENG \$	44,413	COST OF APPROVED PHASES						
CONTING \$	19,769	\$ 120,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	705,979							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0313-02-057	FM 51	E,ENG	SPRINGTOWN	\$ 1,218,000	
LIMITS FROM		NORTH OF POJO ROAD				PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		ROBERSON AVE				REVISION DATE 02/2018		
PROJECT		WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS				MPO PROJ NUM 14012		
DESCR		LANES AND NEW SIGNAL IMPROVEMENTS				FUNDING CAT(S)		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER P7 COUNTY		PROJECT HISTORY PART OF A 10 YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,218,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 1,218,000	\$ 0	\$ 1,218,000
CONSTR \$	4,550,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 1,218,000	\$ 0	\$ 1,218,000
CONST ENG \$	674,518	COST OF APPROVED PHASES						
CONTING \$	6,882	\$ 1,218,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,949,400							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0008-03-119	US 180	E,ENG	WEATHERFORD	\$ 250,000	
LIMITS FROM		AT EAST LOOP				PROJECT SPONSOR PARKER CO		
LIMITS TO						REVISION DATE 02/2018		
PROJECT		INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES				MPO PROJ NUM 14011		
DESCR		CATED TURN LANES				FUNDING CAT(S)		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER P7 COUNTY		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000
CONSTR \$	1,380,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000
CONST ENG \$	113,791	COST OF APPROVED PHASES						
CONTING \$	4,763	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,748,554							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	1601-01-032	FM 730	E,ENG	WEATHERFORD	\$ 250,000	
LIMITS FROM		AT EAST LOOP		PROJECT SPONSOR PARKER CO				
LIMITS TO		PROJECT INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS				REVISION DATE 02/2018		
DESCR		GHT TURN LANES AND NEW SIGNAL IMPROVEMENTS				MPO PROJ NUM 14010		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY		FUNDING CAT(S)				
P7 COUNTY		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	1,380,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONST ENG \$	116,021	COST OF APPROVED PHASES						
CONTING \$	46,548	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,792,569							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0135-03-047	US 380	E,ENG	MCKINNEY	\$ 0	
LIMITS FROM		AT AIRPORT DRIVE		PROJECT SPONSOR MCKINNEY				
LIMITS TO		PROJECT ADD SECOND WESTBOUND LEFT TURN LANE				REVISION DATE 02/2018		
DESCR		CANCEL PROJECT				MPO PROJ NUM 19002		
REMARKS		PROJECT FUNDING MOVED TO TIP 19009/CSJ 0918-24-903				FUNDING CAT(S)		
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 0						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-171	VA	C	VARIOUS	\$ 2,000,000	
LIMITS FROM		ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME				REVISION DATE 02/2018		
DESCR		CLARIFY SCOPE				MPO PROJ NUM 11663		
REMARKS		PROJECT ADDITIONAL IMPLEMENTATION FUNDING IN FY2018 AND FY2019				FUNDING CAT(S)		
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000	
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-028	VA	E,ENG	DALLAS	\$ 346,778	
LIMITS FROM		LAKE HIGHLANDS BIKE TRAIL PROJECT BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST					PROJECT SPONSOR	DALLAS
LIMITS TO		EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST					REVISION DATE	02/2018
PROJECT DESCR		CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES					MPO PROJ NUM	20241
REMARKS		REVISE LIMITS; REVISE SCOPE; DELAY ENGINEERING PHASE TO FY18; RTR121-ESD					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	346,778	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 277,422	\$ 69,356	\$ 0	\$ 346,778
CONSTR \$	3,121,000	TOTAL	\$ 0	\$ 0	\$ 277,422	\$ 69,356	\$ 0	\$ 346,778
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 346,778						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 3,467,778							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-900	CS	E,ENV,R,ACQ	SACHSE	\$ 1,250,000	
LIMITS FROM		ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN					PROJECT SPONSOR	SACHSE
LIMITS TO		PLEASANT VALLEY ROAD					REVISION DATE	02/2018
PROJECT DESCR		RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD					MPO PROJ NUM	14024
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONSTR \$	18,000,000	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	1,137,964	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 250,000	\$ 1,250,000
CONTING \$	456,562	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,250,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 23,344,526							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-966	VA	C	DALLAS	\$ 1,000,000	
LIMITS FROM		MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN					PROJECT SPONSOR	NCTCOG
LIMITS TO		KNOX-HENDERSON NEIGHBORHOOD					REVISION DATE	02/2018
PROJECT DESCR		CONDUCT A STUDY TO RECOMMEND ALIGNMENTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASSI					MPO PROJ NUM	14014
REMARKS		ADD TO TIP/STIP					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0918-11-975	VA	C	TERRELL	\$ 13,573,002		
LIMITS FROM		VARIOUS LOCATIONS IN THE CITY OF TERRELL		PROJECT SPONSOR		TERRELL			
LIMITS TO				REVISION DATE		02/2018			
PROJECT		INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS		MPO PROJ NUM		83257.2			
DESCR				FUNDING CAT(S)					
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF P7 TERRELL AND KAUFMAN COUNTY; RTR121-KC1		PROJECT HISTORY OFFSET BY COST SAVINGS ON CSJ 0173-03-015/TIP 54016					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,823,002	\$ 2,823,002
CONSTR \$	13,573,002		3RTR121	\$ 0	\$ 0	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 10,750,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 8,600,000	\$ 2,150,000	\$ 2,823,002	\$ 13,573,002
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,573,002								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-282	VA	E,ENG	CARROLLTON	\$ 727,670		
LIMITS FROM		DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION		PROJECT SPONSOR		CARROLLTON			
LIMITS TO		OLD DENTON RD		REVISION DATE		02/2018			
PROJECT		CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL		MPO PROJ NUM		40017			
DESCR				FUNDING CAT(S)					
REMARKS		DELAY ENGINEERING TO FY18 THEREBY ADDING IT TO STIP P7 ; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON		PROJECT HISTORY TOTAL PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	727,670	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8	\$ 8
CONSTR \$	3,011,470		5	\$ 545,747	\$ 0	\$ 0	\$ 181,915	\$ 0	\$ 727,662
CONST ENG \$	260,871		TOTAL	\$ 545,747	\$ 0	\$ 0	\$ 181,915	\$ 8	\$ 727,670
CONTING \$	50,170								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,050,181								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-914	CS	E,ENG	DALLAS	\$ 120,000		
LIMITS FROM		ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND CO LLEGE		PROJECT SPONSOR		DALLAS			
LIMITS TO				REVISION DATE		02/2018			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR		MPO PROJ NUM		25043			
DESCR		DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS		FUNDING CAT(S)					
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF P7 DALLAS		PROJECT HISTORY OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	120,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
CONSTR \$	1,200,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
CONST ENG \$	62,628								
CONTING \$	14,472								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,397,100								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-978	VA	E,ENG	DALLAS	\$ 1,900,999	
LIMITS FROM		US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET			PROJECT SPONSOR DALLAS			
LIMITS TO		FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD			REVISION DATE 02/2018			
PROJECT		INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE,			MPO PROJ NUM 25041			
DESCR		AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE			FUNDING CAT(S)			
REMARKS		ADD PROJECT TO TIP/STIP; RTR 121-ESA1			PROJECT REPAYMENT OF PE COST FOR TIP 684/CSJ 0918-45-374 AND TIP			
P7					HISTORY 665.2/CSJ 0918-45-381			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,999	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 1,900,999	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 1,900,999	\$ 0	\$ 1,900,999	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,900,999						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,900,999							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-978	VA	E,ENG	DALLAS	\$ 1,900,999	
LIMITS FROM		US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET			PROJECT SPONSOR DALLAS			
LIMITS TO		FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD			REVISION DATE 02/2018			
PROJECT		INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE,			MPO PROJ NUM 25041			
DESCR		AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE			FUNDING CAT(S)			
REMARKS		ADD PROJECT TO TIP/STIP; RTR 121-ESA1			PROJECT REPAYMENT OF PE COST FOR TIP 684/CSJ 0918-45-374 AND TIP			
P7					HISTORY 665.2/CSJ 0918-45-381			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,999	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 1,900,999	\$ 0	\$ 1,900,999	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 1,900,999	\$ 0	\$ 1,900,999	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,900,999						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,900,999							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-905	IH 30	E,ENG	GRAND PRAIRIE	\$ 75,000	
LIMITS FROM		MACARTHUR			PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO		SH 161			REVISION DATE 02/2018			
PROJECT		INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS			MPO PROJ NUM 25036			
DESCR					FUNDING CAT(S)			
REMARKS		ADD TO TIP/STIP			PROJECT OFFSET BY A DECREASE ON TIP 25023/CSJ 0918-00-961			
P7					HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	SBPE	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
CONSTR \$	425,600	TOTAL	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 75,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,600							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-903	CS	E,ENG	MCKINNEY	\$ 105,000	
LIMITS FROM		ON STACY ROAD FROM FM 2478		PROJECT SPONSOR		MCKINNEY		
LIMITS TO		EAST OF FM 2478		REVISION DATE		02/2018		
PROJECT DESCR		CONSTRUCT INTERSECTION IMPROVEMENT		MPO PROJ NUM		19009		
REMARKS		ADD TO TIP/STIP P7		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 105,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000
CONSTR \$	487,872	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	89,793	TOTAL	\$ 105,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000
CONTING \$	5,884							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	688,549							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-911	VA	E,ENV,ENG	VARIOUS	\$ 1,100,000	
LIMITS FROM		REGIONAL TRAIL CONNECTIONS TO THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; MOCKINGBIRD LN TO SANDERS LOOP		PROJECT SPONSOR		DALLAS CO		
LIMITS TO		EXISTING TRAIL NORTH OF OLYMPUS BLVD TO SOUTH OF THE FUTURE CYPRESS WATERS RAIL STATION		REVISION DATE		02/2018		
PROJECT DESCR		CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDES TRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION		MPO PROJ NUM		14013		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS P7 COUNTY		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	3,750,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	195,711							
CONTING \$	45,225							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,090,936							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0313-02-057	FM 51	R,ACQ,UTL	SPRINGTOWN	\$ 2,500,000	
LIMITS FROM		NORTH OF POJO ROAD		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		ROBERSON AVE		REVISION DATE		02/2018		
PROJECT DESCR		WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS		MPO PROJ NUM		14012		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER P7 COUNTY		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,218,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONSTR \$	4,550,000	S102	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	674,518	TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 2,500,000
CONTING \$	6,882							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,949,400							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	DALLAS-FORT WORTH	HUNT	2658-01-013	FM 2642	E,ENV,ENG,R,ACQ,UTL	ROYSE CITY	\$ 2,001,000	
LIMITS FROM FM 35		PROJECT SPONSOR TXDOT-PARIS						
LIMITS TO SH 66		REVISION DATE 02/2018						
PROJECT WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS		MPO PROJ NUM 13039						
DESCR		FUNDING CAT(S)						
REMARKS ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY HUNT CO P7 UNTY		PROJECT 10-YEAR PLAN PROJECT; 2017-2018 CMAQ/STBG PROJECT SELECTI HISTORY ON/LOCAL BOND PROGRAM						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,701,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,701,000	\$ 1,701,000
CONSTR \$	17,035,840	S102	\$ 0	\$ 270,000	\$ 0	\$ 30,000	\$ 0	\$ 300,000
CONST ENG \$	823,225	TOTAL	\$ 0	\$ 270,000	\$ 0	\$ 30,000	\$ 1,701,000	\$ 2,001,000
CONTING \$	330,286	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 2,001,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,190,351							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-900	VA	C	VARIOUS	\$ 3,000,000	
LIMITS FROM ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 02/2018						
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIO		MPO PROJ NUM 11663						
DESCR NAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NC TCOG STAFF TIME		FUNDING CAT(S)						
REMARKS ADDITIONAL FUNDING; CHANGE CSJ 0902-00-171 TO 0902-00-900 IN FY2018; CLARIFY SCOPE		PROJECT ADDITIONAL IMPLEMENTATION FUNDING IN FY2017 AND FY2019 HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	3,000,000	7	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	0	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 3,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,000,000							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-381	US 75	R,ACQ	DALLAS	\$ 0	
LIMITS FROM AT PARK LANE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2018						
PROJECT CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE		MPO PROJ NUM 665.2						
DESCR		FUNDING CAT(S)						
REMARKS CANCEL PROJECT; REMOVE FEDERAL FUNDING; REMAINING F P7 UNDS WILL BE RETURNED TO REGIONAL POOL		PROJECT OFFSETS FUNDING FOR REVISED PROJECT UNDER TIP 25043/CSJ 0 HISTORY 918-47-914; PROJECT IS PART OF THE MILESTONE POLICY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0000-18-083	VA	C	GRAND PRAIRIE	\$ 413,000	
LIMITS FROM		TRAFFIC MANAGEMENT CENTER		PROJECT SPONSOR		GRAND PRAIRIE		
LIMITS TO				REVISION DATE		02/2018		
PROJECT		FACILITATE VIDEO AND DATA EXCHANGE BETWEEN CITY OF GRAND PRAIRIE, TXDOT (FORT WO		MPO PROJ NUM		25023		
DESCR		RTH & DALLAS DISTRICTS), AND NTTA THROUGH C2C SOFTWARE		FUNDING CAT(S)				
REMARKS		CHANGE CSJ FROM 0918-00-961 TO 0000-18-083; ADD TO		PROJECT		MOVE FEDERAL FUNDING TO TIP 25036/CSJ 0918-47-913; LOCAL		
P7 TIP/STIP				HISTORY		CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0 \$	0 \$	0 \$	0 \$	413,000 \$	
CONSTR \$	413,000	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	413,000 \$	
CONST ENG \$	22,637							
CONTING \$	5,231	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	440,868							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0135-03-047	US 380	C	MCKINNEY	\$ 0	
LIMITS FROM		AT AIRPORT DRIVE		PROJECT SPONSOR		MCKINNEY		
LIMITS TO				REVISION DATE		02/2018		
PROJECT		ADD SECOND WESTBOUND LEFT TURN LANE		MPO PROJ NUM		19002		
DESCR				FUNDING CAT(S)				
REMARKS		CANCEL PROJECT		PROJECT		FUNDING MOVED TO TIP 19009/CSJ 0918-24-903		
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	
CONSTR \$	0	Other	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	
CONST ENG \$	0	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	
CONTING \$	0							
INDIRECT \$	0	COST OF APPROVED PHASES						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-181	VA	C	VARIOUS	\$ 0	
LIMITS FROM		VARIOUS LOCATIONS		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO				REVISION DATE		02/2018		
PROJECT		BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS		MPO PROJ NUM		11646		
DESCR				FUNDING CAT(S)				
REMARKS		CANCEL PROJECT; REMOVE FEDERAL FUNDING		PROJECT		TXDOT HAS IDENTIFIED CSJ 0364-01-148 SH 121 FROM SH 183 T		
P7				HISTORY		O GLADE ROAD, AS THE PROJECT LOCATION TO BE IMPLEMENTED W		
						ITH THESE FUNDS; THEREFORE, THESE FUNDS WILL BE MOVED TO		
						TIP 13049/CSJ 0364-01-148		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	
CONSTR \$	0	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	
CONST ENG \$	0							
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-159	VA	C	VARIOUS	\$ 2,890,000		
LIMITS FROM		REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS			PROJECT SPONSOR NCTCOG				
LIMITS TO		SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS			REVISION DATE 02/2018				
PROJECT DESCR		ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION			MPO PROJ NUM 11979.3 FUNDING CAT(S)				
REMARKS		UPDATE LIMITS AND SCOPE; INCREASE IMPLEMENTATION ON FUNDING			PROJECT HISTORY 578,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,890,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,890,000
CONSTR \$	2,890,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	115,815		TOTAL	\$ 2,890,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,890,000
CONTING \$	23,417								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,029,232								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-140	VA	C	FARMERS BRANCH	\$ 566,210		
LIMITS FROM		ON MARSH LANE AT FARMERS BRANCH CREEK AND ON VALLEY VIEW LANE AT ROSSER ROAD			PROJECT SPONSOR FARMERS BRANCH				
LIMITS TO		BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN BRIDGE AND PURCHASE PEDESTRIAN SIGNALIZATION			REVISION DATE 02/2018				
PROJECT DESCR		REVISIT LIMITS; REVISE FUNDING; REVISE SCOPE; DELAY CONSTRUCTION; LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH			MPO PROJ NUM 40028 FUNDING CAT(S)				
REMARKS		REVISIT LIMITS; REVISE FUNDING; REVISE SCOPE; DELAY CONSTRUCTION; LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH			PROJECT HISTORY TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL; ENGINEERING AND ROW IN FY2017				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	120,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,210	\$ 5,210
CONSTR \$	521,797		9TAP	\$ 420,750	\$ 0	\$ 0	\$ 140,250	\$ 0	\$ 561,000
CONST ENG \$	44,413		TOTAL	\$ 420,750	\$ 0	\$ 0	\$ 140,250	\$ 5,210	\$ 566,210
CONTING \$	19,769								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	705,979								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-07-034	SH 180	R,ACQ	ARLINGTON	\$ 1,874,100		
LIMITS FROM		DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST FM 157/COLLINS STREET; IN ARLINGTON			PROJECT SPONSOR ARLINGTON				
LIMITS TO		CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT			REVISION DATE 02/2018				
PROJECT DESCR		REMOVE CONSTRUCTION PHASE; INCREASE ROW FUNDING			MPO PROJ NUM 11853.2 FUNDING CAT(S)				
REMARKS		REMOVE CONSTRUCTION PHASE; INCREASE ROW FUNDING			PROJECT HISTORY CITY WILL APPLY FOR CONSTRUCTION FUNDS AFTER EXISTING FUNDS ARE FULLY OBLIGATED				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,874,100		5	\$ 1,499,279	\$ 0	\$ 0	\$ 374,821	\$ 0	\$ 1,874,100
CONSTR \$	311,830		TOTAL	\$ 1,499,279	\$ 0	\$ 0	\$ 374,821	\$ 0	\$ 1,874,100
CONST ENG \$	15,248								
CONTING \$	3,523								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,474,701								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2017-2020 STIP		02/2018 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
FORT WORTH	DALLAS-FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	\$ 15,500,000
LIMITS FROM		NORTH OF SH 171		PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		JOHNSON/HOOD COUNTY LINE		REVISION DATE 02/2018			
PROJECT		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377				MPO PROJ NUM 54125	
DESCR		FUNDING CAT(S)					
REMARKS		REVISE FUNDING P7		PROJECT 10-YEAR PLAN PROJECT; RELATED TO TIP 54114/CSJ 0080-11-00			
		HISTORY 1					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 830,780	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 850,000	12_425	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0
CONSTR	\$ 15,500,000	2M	\$ 3,800,000	\$ 950,000	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 745,053	TOTAL	\$ 12,400,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0
CONTING	\$ 190,064						
INDIRECT	\$ 0						
BOND FIN	\$ 0						
PT CHG ORD	\$ 0						
TOTAL CST	\$ 18,115,897						
		COST OF APPROVED PHASES					
			\$ 15,500,000				

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	DALLAS-FORT WORTH	HUNT	0901-22-121	VARIOUS	E,ENG	QUINLAN	\$ 41,352		
LIMITS FROM		ON S CHURCH ST FROM E MAIN ST		PROJECT SPONSOR QUINLAN					
LIMITS TO		D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS		REVISION DATE 02/2018					
PROJECT		S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP C		MPO PROJ NUM 40050					
DESCR		ONSTRUCTION		FUNDING CAT(S)					
REMARKS		ADD TO TIP/STIP P7		PROJECT HISTORY CITY OF QUINLAN PROVIDING \$31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING LISTED AS 9TAP PER TPP SINCE 9TA IS NOT A VALID FUNDING CATEGORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	41,352	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 33,082	\$ 0	\$ 0	\$ 8,270	\$ 0	\$ 41,352
CONSTR \$	332,656		TOTAL	\$ 33,082	\$ 0	\$ 0	\$ 8,270	\$ 0	\$ 41,352
CONST ENG \$	3,451								
CONTING \$	3,762								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	381,221								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-901	VA	C	VARIOUS	\$ 2,350,000		
LIMITS FROM		ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 02/2018					
PROJECT		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME		MPO PROJ NUM 11663					
DESCR				FUNDING CAT(S)					
REMARKS		ADD FY2019 IMPLEMENTATION PHASE TO TIP/STIP, CLARIFY P7 Y SCOPE		PROJECT HISTORY ADDITIONAL IMPLEMENTATION FUNDING IN FY2017 AND FY2018					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,880,000	\$ 470,000	\$ 0	\$ 0	\$ 0	\$ 2,350,000
CONSTR \$	2,350,000		TOTAL	\$ 1,880,000	\$ 470,000	\$ 0	\$ 0	\$ 0	\$ 2,350,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,350,000								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-940	VA	T	VARIOUS	\$ 500,000		
LIMITS FROM		NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE		PROJECT SPONSOR FWTA					
LIMITS TO				REVISION DATE 02/2018					
PROJECT		PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS		MPO PROJ NUM 11262.3					
DESCR				FUNDING CAT(S)					
REMARKS		ADD TO TIP/STIP P7		PROJECT HISTORY 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-900	CS	E,ENG,R,UTL	SACHSE	\$ 2,500,000	
LIMITS FROM		ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN			PROJECT SPONSOR SACHSE			
LIMITS TO		PLEASANT VALLEY ROAD			REVISION DATE 02/2018			
PROJECT		RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE			MPO PROJ NUM 14024			
DESCR		D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD			FUNDING CAT(S)			
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF P7 SACHSE			PROJECT HISTORY E PHASE IN FY19 IS ENG; R PHASE IN FY19 IS UTIL (E PHASE IN FY18 IS ENV; R PHASE IN FY18 IS ROW)			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 2,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR	\$ 18,000,000	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	
CONST ENG	\$ 1,137,964	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 1,000,000	
CONTING	\$ 456,562							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 23,344,526							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-964	CS	C	DALLAS	\$ 1,000,000	
LIMITS FROM		HARRY HINES BLVD FROM AKARD STREET			PROJECT SPONSOR NCTCOG			
LIMITS TO		SL 12 (WEST NORTHWEST HIGHWAY)			REVISION DATE 02/2018			
PROJECT		PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR WITH EMPHA			MPO PROJ NUM 14015			
DESCR		SIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACIT Y, INT IMPRVMENTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASS			FUNDING CAT(S)			
REMARKS		ADD TO TIP/STIP P7			PROJECT HISTORY 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 1,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,000,000							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-906	VA	C	FRISCO	\$ 500,000	
LIMITS FROM		CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT			PROJECT SPONSOR FRISCO			
LIMITS TO		BOUNDED BY LEBANON RD TO THE NORTH, PRESTON RD TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST			REVISION DATE 02/2018			
PROJECT		IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, HALL PARK, FRISCO BRIDGES AND STONEBRIAR CENTRE MALL; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE			MPO PROJ NUM 11682			
DESCR					FUNDING CAT(S)			
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF P7 FRISCO			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 187,500	
CONSTR	\$ 500,000	7	\$ 250,000	\$ 0	\$ 0	\$ 62,500	\$ 0	
CONST ENG	\$ 0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 62,500	\$ 187,500	
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-914	CS	C	DALLAS	\$ 1,200,000	
LIMITS FROM		ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND CO LLEGE					PROJECT SPONSOR DALLAS	
LIMITS TO							REVISION DATE 02/2018	
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR					MPO PROJ NUM 25043	
DESCR		DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS					FUNDING CAT(S)	
REMARKS		ADD TO TIP/STIP P7		PROJECT HISTORY OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	120,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000	TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG \$	62,628	COST OF APPROVED PHASES						
CONTING \$	14,472	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,397,100							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ELLIS	0092-05-051	IH 45	C	ENNIS	\$ 3,000,000	
LIMITS FROM		AT FM 1181					PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO							REVISION DATE 02/2018	
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS					MPO PROJ NUM 25042	
DESCR							FUNDING CAT(S)	
REMARKS		ADD TO TIP/STIP P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	151,864	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	3,000,000	7	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	191,400	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	38,700	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 3,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,381,964							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	1068-04-905	IH 30	C	GRAND PRAIRIE	\$ 425,600	
LIMITS FROM		MACARTHUR SH 161					PROJECT SPONSOR GRAND PRAIRIE	
LIMITS TO							REVISION DATE 02/2018	
PROJECT		INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					MPO PROJ NUM 25036	
DESCR							FUNDING CAT(S)	
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF P7 GRAND PRAIRIE		PROJECT HISTORY OFFSET BY A DECREASE ON TIP 25023/CSJ 0918-00-961				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	75,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,600	\$ 12,600
CONSTR \$	425,600	5	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000
CONST ENG \$	0	TOTAL	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 12,600	\$ 425,600
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 425,600						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,600							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-903	CS	C	MCKINNEY	\$ 577,665		
LIMITS FROM ON STACY ROAD FROM FM 2478							PROJECT SPONSOR MCKINNEY		
LIMITS TO EAST OF FM 2478							REVISION DATE 02/2018		
PROJECT DESCR CONSTRUCT INTERSECTION IMPROVEMENT							MPO PROJ NUM 19009		
REMARKS ADD TO TIP/STIP P7							FUNDING CAT(S)		
		PROJECT HISTORY 97,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC ([MPO])) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING MOVED FROM TIP 19002/C SJ 0135-03-047; PART OF COLLIN CO LIRAP/LIP FUNDING PARTNERSHIP; NO ADDED CAPACITY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	105,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 559,706	\$ 0	\$ 0	\$ 17,959	\$ 0	\$ 577,665
CONSTR \$	487,872		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	89,793		TOTAL	\$ 559,706	\$ 0	\$ 0	\$ 17,959	\$ 0	\$ 577,665
CONTING \$	5,884								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	688,549								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	PARKER	0313-02-057	FM 51	C	SPRINGTOWN	\$ 4,550,000		
LIMITS FROM NORTH OF POJO ROAD							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO ROBERSON AVE							REVISION DATE 02/2018		
PROJECT DESCR WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS							MPO PROJ NUM 14012		
REMARKS ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER P7 COUNTY; CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; LENGTH OF WIDENING IS .60 MILES							FUNDING CAT(S)		
		PROJECT HISTORY PART OF A 10 YEAR PLAN PROJECT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,218,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,500,000		5	\$ 2,920,000	\$ 730,000	\$ 0	\$ 0	\$ 0	\$ 3,650,000
CONSTR \$	4,550,000		7	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	674,518		TOTAL	\$ 3,640,000	\$ 910,000	\$ 0	\$ 0	\$ 0	\$ 4,550,000
CONTING \$	6,882								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,949,400								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	PARKER	0008-03-119	US 180	C	WEATHERFORD	\$ 1,380,000		
LIMITS FROM AT EAST LOOP							PROJECT SPONSOR PARKER CO		
LIMITS TO							REVISION DATE 02/2018		
PROJECT DESCR INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES							MPO PROJ NUM 14011		
REMARKS ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER P7 COUNTY							FUNDING CAT(S)		
		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 155,000
CONSTR \$	1,380,000		5	\$ 980,000	\$ 245,000	\$ 0	\$ 0	\$ 0	\$ 1,225,000
CONST ENG \$	113,791		TOTAL	\$ 980,000	\$ 245,000	\$ 0	\$ 0	\$ 155,000	\$ 1,380,000
CONTING \$	4,763								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,748,554								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	1601-01-032	FM 730	C	WEATHERFORD	\$ 1,380,000	
LIMITS FROM		AT EAST LOOP		PROJECT SPONSOR PARKER CO				
LIMITS TO		PROJECT INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RI				REVISION DATE 02/2018		
PROJECT DESCR		GHT TURN LANES AND NEW SIGNAL IMPROVEMENTS				MPO PROJ NUM 14010		
REMARKS		ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER P7 COUNTY		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	
CONSTR \$	1,380,000	5	\$ 980,000	\$ 245,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	116,021	TOTAL	\$ 980,000	\$ 245,000	\$ 0	\$ 0	\$ 155,000	
CONTING \$	46,548							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,792,569							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-157	VA	C	VARIOUS	\$ 1,120,000	
LIMITS FROM		REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS		PROJECT SPONSOR NCTCOG				
LIMITS TO		SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERI				REVISION DATE 02/2018		
PROJECT DESCR		ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENF				MPO PROJ NUM 11979.3		
REMARKS		UPDATE LIMITS AND SCOPE P7		HISTORY 224,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,120,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	44,800	TOTAL	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	8,960							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,173,760							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-168	CS	C	DALLAS	\$ 42,530,000	
LIMITS FROM		RIVERFRONT BLVD FROM CADIZ STREET		PROJECT SPONSOR DALLAS CO				
LIMITS TO		UNION PACIFIC RAILROAD				REVISION DATE 02/2018		
PROJECT DESCR		RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTIO				MPO PROJ NUM 11726.4		
REMARKS		CLARIFY SCOPE; INCREASE FUNDING; DELAY CONSTRUCTION P7 PHASE TO FY19; UPDATE CSJ FROM 0918-45-908 TO 0918-47-168; LOCAL CONTRIBUTION PAID BY DALLAS COU		HISTORY ENGINEERING AND ROW PHASES IN FY2017				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,570,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,646,525	
CONSTR \$	42,530,000	3RTR121	\$ 0	\$ 0	\$ 19,706,780	\$ 4,926,695	\$ 0	
CONST ENG \$	0	3RTR161	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	
CONTING \$	0	TOTAL	\$ 0	\$ 0	\$ 24,706,780	\$ 6,176,695	\$ 11,646,525	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,700,000							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-282	VA	C	CARROLLTON	\$ 3,272,341		
LIMITS FROM		DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION			PROJECT SPONSOR CARROLLTON				
LIMITS TO		OLD DENTON RD			REVISION DATE 02/2018				
PROJECT		CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL			MPO PROJ NUM 40017				
DESCR					FUNDING CAT(S)				
REMARKS		DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO PROJECT TOTAL PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL							
P7 FY19		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	727,670		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 2,454,253	\$ 0	\$ 0	\$ 818,088	\$ 0	\$ 3,272,341
CONSTR \$	3,011,470		TOTAL	\$ 2,454,253	\$ 0	\$ 0	\$ 818,088	\$ 0	\$ 3,272,341
CONST ENG \$	260,871								
CONTING \$	50,170		\$ 3,272,341						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,050,181								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0751-02-027	FM 148	E,ENG,R,ACQ	CRANDALL	\$ 4,800,000		
LIMITS FROM		SOUTH OF FM 3039			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		US 175			REVISION DATE 02/2018				
PROJECT		CONSTRUCT 0 TO 2 LANE UNDIVIDED			MPO PROJ NUM 83284				
DESCR					FUNDING CAT(S)				
REMARKS		REVISE LIMITS; DELAY ENGINEERING PHASE AND INCREASE P7 FUNDING; ADD ROW PHASE; UPDATE CSJ FROM 0000-18-052 TO 0751-02-027; CHANGE IMPLEMENTING AGENCY FROM KAUFMAN COUNTY TO TXDOT-DALLAS; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY (2013 KAUFMAN COUNTY BON							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,700,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,100,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	28,333,612		S102	\$ 2,480,000	\$ 310,000	\$ 0	\$ 310,000	\$ 0	\$ 3,100,000
CONST ENG \$	1,608,322		SBPE	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONTING \$	410,286		TOTAL	\$ 2,480,000	\$ 1,410,000	\$ 0	\$ 310,000	\$ 600,000	\$ 4,800,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,152,220								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0135-10-050	US 380	C,E,ENG	VARIOUS	\$ 6,400,000		
LIMITS FROM		US 377			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		WEST OF CR 26 (COLLIN COUNTY LINE)			REVISION DATE 02/2018				
PROJECT		WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, N			MPO PROJ NUM 20096				
DESCR		AVO RD, TEEL PKWY, AND LEGACY DR			FUNDING CAT(S)				
REMARKS		REMOVE FY2019 CONSTRUCTION PHASE FROM TIP/STIP; CON P7 STRUCTION FUNDING IN APPENDIX D							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,400,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	7,000,000	COST OF APPROVED PHASES	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	129,728,061		SBPE	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
CONST ENG \$	6,230,304		TOTAL	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
CONTING \$	2,499,658		\$ 6,400,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	151,858,023								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-374	CS	C	DALLAS	\$ 0	
LIMITS FROM		ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		EAST OF AUDELIA RD			REVISION DATE 02/2018			
PROJECT		INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE,			MPO PROJ NUM 684			
DESCR		AND AUDELIA RD			FUNDING CAT(S)			
REMARKS		CANCEL PROJECT; REMOVE FEDERAL FUNDING; REMAINING F			PROJECT OFFSETS FUNDING FOR REVISED PROJECT UNDER TIP 25043/CSJ 0			
P7 UNDS WILL BE RETURNED TO REGIONAL POOL					HISTORY 918-47-914; PROJECT IS PART OF THE MILESTONE POLICY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF						
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-381	US 75	C	DALLAS	\$ 0	
LIMITS FROM		AT PARK LANE			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO					REVISION DATE 02/2018			
PROJECT		CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE			MPO PROJ NUM 665.2			
DESCR					FUNDING CAT(S)			
REMARKS		CANCEL PROJECT; REMOVE FEDERAL FUNDING; REMAINING F			PROJECT OFFSETS FUNDING FOR REVISED PROJECT UNDER TIP 25043/CSJ 0			
P7 UNDS WILL BE RETURNED TO REGIONAL POOL					HISTORY 918-47-914; PROJECT IS PART OF THE MILESTONE POLICY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF						
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-028	VA	C	DALLAS	\$ 3,121,000	
LIMITS FROM		LAKE HIGHLANDS BIKE TRAIL PROJECT BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST			PROJECT SPONSOR DALLAS			
LIMITS TO		EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST			REVISION DATE 02/2018			
PROJECT		CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES			MPO PROJ NUM 20241			
DESCR					FUNDING CAT(S)			
REMARKS		REVISE LIMITS; REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY19; RTR121-ESD			PROJECT			
P7 SE TO FY19; RTR121-ESD					HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	346,778	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 2,496,800	\$ 624,200	\$ 0	\$ 3,121,000
CONSTR \$	3,121,000	COST OF						
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,467,778							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	DALLAS-FORT WORTH	HUNT	0901-22-121	VARIOUS	C	QUINLAN	\$ 336,107		
LIMITS FROM		ON S CHURCH ST FROM E MAIN ST		PROJECT SPONSOR QUINLAN					
LIMITS TO		D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS		REVISION DATE 02/2018					
PROJECT		S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP C		MPO PROJ NUM 40050					
DESCR		ONSTRUCTION		FUNDING CAT(S)					
REMARKS		ADD TO TIP/STIP; YOE COST INCLUDES CONSTRUCTION AND P7 CONSTRUCTION ENGINEERING PHASE		PROJECT HISTORY CITY OF QUINLAN PROVIDING \$31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING LISTED AS 9TAP PER TPP SINCE 9TA IS NOT A VALID FUNDING CATEGORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	41,352	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 268,885	\$ 0	\$ 0	\$ 67,222	\$ 0	\$ 336,107
CONSTR \$	332,656		TOTAL	\$ 268,885	\$ 0	\$ 0	\$ 67,222	\$ 0	\$ 336,107
CONST ENG \$	3,451								
CONTING \$	3,762								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	381,221								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-089	CS	C	CROWLEY	\$ 10,142,051		
LIMITS FROM		MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)		PROJECT SPONSOR CROWLEY					
LIMITS TO		BEVERLY STREET		REVISION DATE 02/2018					
PROJECT		RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS		MPO PROJ NUM 14016					
DESCR				FUNDING CAT(S)					
REMARKS		ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY P7 CITY OF CROWLEY; CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	719,336	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	308,525		3LC	\$ 0	\$ 0	\$ 0	\$ 4,517,051	\$ 4,517,051	
CONSTR \$	10,142,051		5	\$ 1,447,099	\$ 0	\$ 0	\$ 361,775	\$ 1,808,874	
CONST ENG \$	406,866		7	\$ 3,052,901	\$ 0	\$ 0	\$ 763,225	\$ 3,816,126	
CONTING \$	103,792		TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 4,517,051	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,680,570								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-959	VA	T	VARIOUS	\$ 500,000		
LIMITS FROM		NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN		PROJECT SPONSOR FWTA					
LIMITS TO		AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE		REVISION DATE 02/2018					
PROJECT		PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS		MPO PROJ NUM 11262.3					
DESCR				FUNDING CAT(S)					
REMARKS		ADD TO TIP/STIP P7		PROJECT HISTORY 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-911	VA	C	VARIOUS	\$ 3,750,000		
LIMITS FROM		REGIONAL TRAIL CONNECTIONS TO THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; MOCKINGBIRD LN TO SANDERS LOOP					PROJECT SPONSOR DALLAS CO	REVISION DATE 02/2018	
LIMITS TO		EXISTING TRAIL NORTH OF OLYMPUS BLVD TO SOUTH OF THE FUTURE CYPRESS WATERS RAIL STATION							
PROJECT DESCR		CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDES TRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					MPO PROJ NUM 14013	FUNDING CAT(S)	
REMARKS		ADD TO TIP/STIP; DELAYED CONSTRUCTION PHASE ONE YEAR DUE TO FINANCIAL CONSTRAINTS					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONSTR \$	3,750,000	APPROVED	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	195,711	PHASES							
CONTING \$	45,225	\$ 3,750,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,090,936								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	DALLAS-FORT WORTH	HUNT	2658-01-013	FM 2642	C	ROYSE CITY	\$ 17,035,840		
LIMITS FROM		FM 35					PROJECT SPONSOR TXDOT-PARIS	REVISION DATE 02/2018	
LIMITS TO		SH 66					MPO PROJ NUM 13039	FUNDING CAT(S)	
PROJECT DESCR		WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS							
REMARKS		ADD TO TIP/STIP					PROJECT HISTORY 10-YEAR PLAN PROJECT; 2017-2018 CMAQ/STBG PROJECT SELECTI ON/LOCAL BOND PROGRAM		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,701,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	300,000	COST OF	2M	\$ 4,440,000	\$ 1,110,000	\$ 0	\$ 0	\$ 0	\$ 5,550,000
CONSTR \$	17,035,840	APPROVED	7	\$ 9,188,672	\$ 2,297,168	\$ 0	\$ 0	\$ 0	\$ 11,485,840
CONST ENG \$	823,225	PHASES	TOTAL	\$ 13,628,672	\$ 3,407,168	\$ 0	\$ 0	\$ 0	\$ 17,035,840
CONTING \$	330,286	\$ 17,035,840							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,190,351								



2017-2020 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-562	CS	E	EL PASO	\$ 1,578,385	
LIMITS FROM		VARIOUS DOWNTOWN STREETS(PLEASE SEE PROJECT DESCRIPTION)			PROJECT SPONSOR EL PASO			
LIMITS TO		VARIOUS DOWNTOWN STREETS(PLEASE SEE PROJECT DESCRIPTION)			REVISION DATE 02/2018			
PROJECT		CENTRAL BUSINESS DISTRICT PHASE IV:STREET IMPR.OFCITY"\$DOWNTOWNSTREETSTOINCLUDE			MPO PROJ NUM R307D-PE-2			
DESCR		CAMPBELL&KANSAS(&CONVERSIONTO2WAY)FROM PAISANOTOBH.6THFROMCAMPBELLTOEL PASO,FR			FUNDING CAT(S) 7			
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY			
P7 IN FY 2018.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,680,785	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,262,708	\$ 0	\$ 0	\$ 315,677	\$ 0	\$ 1,578,385
CONSTR \$	10,213,600	COST OF	TOTAL	\$ 1,262,708	\$ 0	\$ 315,677	\$ 0	\$ 1,578,385
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,894,385							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-563	CS	E,ENV,ENG	EL PASO	\$ 5,557,882	
LIMITS FROM		FUTURE BORDER HIGHWAY EAST			PROJECT SPONSOR SOCORRO			
LIMITS TO		IH-10			REVISION DATE 02/2018			
PROJECT		TIWA BLVD.: NEW 4-LANE DIVIDED ROAD TO CREATE NEW ROADWAY LINK TO THE FUTURE BOR			MPO PROJ NUM P512X-15A-PE			
DESCR		DER HIGHWAY EAST AND IH-10.			FUNDING CAT(S) 3LC,7			
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY			
P7 IN FY 2018.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,557,882	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,936,000	\$ 0	\$ 0	\$ 734,000	\$ 0	\$ 3,670,000
CONSTR \$	21,177,883	COST OF	TOTAL	\$ 2,936,000	\$ 0	\$ 734,000	\$ 1,887,882	\$ 5,557,882
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,735,765							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-03-160	IH 10	C	EL PASO	\$ 9,265,366	
LIMITS FROM		AIRWAY BLVD			PROJECT SPONSOR TXDOT			
LIMITS TO		VISCOUNT BLVD			REVISION DATE 02/2018			
PROJECT		IH 10 RAMP/INTERCHANGE IMPROVEMENTS PH. 2: RAMP AND INTERSECTION IMPROVEMENTS AT			MPO PROJ NUM I060X-2			
DESCR		AIRWAY, HAWKINS AND VISCOUNT (PHASE 2)			FUNDING CAT(S)			
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM			PROJECT HISTORY			
P7 IN FY 2018.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 4,206,452	\$ 1,051,613	\$ 0	\$ 0	\$ 0	\$ 5,258,065
CONSTR \$	9,265,366	COST OF	TOTAL	\$ 4,206,452	\$ 1,051,613	\$ 0	\$ 0	\$ 5,258,065
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,265,366							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	1281-02-007	FM 1110	C	N/A	\$ 15,500,000	
LIMITS FROM FM 76 (NORTH LOOP)		PROJECT SPONSOR EP COUNTY						
LIMITS TO I-10		REVISION DATE 02/2018						
PROJECT FM 1110 CLINT CONNECTION RD - PHASE 1: WIDEN FROM 2 TO 4-LANE DIVIDED ROADWAY		MPO PROJ NUM P520B-1-15A						
DESCR		FUNDING CAT(S) 11,3LC						
REMARKS Amend to add \$10,000,000 in CAT 11B funds to the ex P7 listing local contribution of \$5,500,000 for a total construction cost of \$15,500,000.		PROJECT HISTORY Amend to program amended H2040 MTP, H17-20 TIP, 17-20 STI P, FY2018 NONEXEMPT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000	\$ 5,500,000
CONSTR \$	15,500,000	11	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	0	TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 5,500,000	\$ 15,500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,100,000							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-561	N/A	T	EL PASO	\$ 2,174,640	
LIMITS FROM FATHER RAHM		PROJECT SPONSOR SUN METRO						
LIMITS TO GLORY ROAD		REVISION DATE 02/2018						
PROJECT STREETCAR OPERATING ASSISTANCE - 2018: OPERATING ASSISTANCE FOR FIRST YEAR OF NE		MPO PROJ NUM T108X-1						
DESCR W TRANSIT SERVICE INTENDED TO REDUCE CONGESTION AND CO EMISSIONS.		FUNDING CAT(S)						
REMARKS AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2018. EXEMPT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,739,712	\$ 0	\$ 0	\$ 434,928	\$ 0	\$ 2,174,640
CONSTR \$	2,174,640	TOTAL	\$ 1,739,712	\$ 0	\$ 0	\$ 434,928	\$ 0	\$ 2,174,640
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,174,640							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-560	CS	C,E,ENV,ENG	EL PASO	\$ 2,465,500		
LIMITS FROM		ON O.T. SMITH RD/SH 20 (ALAMEDA AVE)		PROJECT SPONSOR		EP COUNTY			
LIMITS TO		IH-10		REVISION DATE		02/2018			
PROJECT		TORNILLO - SUP: CONSTRUCTION OF SHARED USE PEDESTRIAN AND BICYCLE FACILITY A LONG OT SMITH ROAD		MPO PROJ NUM		E502X			
DESCR		G OT SMITH ROAD		FUNDING CAT(S)		9TAP			
REMARKS			AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2019.		PROJECT HISTORY				
			2017 TASA state-selected; Commission approved 10/26/17 MO 115076.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	96,476	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,972,400	\$ 300,148	\$ 0	\$ 192,952	\$ 0	\$ 2,465,500
CONSTR \$	2,336,865		TOTAL	\$ 1,972,400	\$ 300,148	\$ 0	\$ 192,952	\$ 0	\$ 2,465,500
CONST ENG \$	32,159								
CONTING \$	25,523								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,491,023								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-064	CS	C	EL PASO	\$ 1,482,914		
LIMITS FROM		STARTING AT A DISTANCE OF 1,035 FEET IN A SOUTHWESTERLY DIRECTION ON UNIV		PROJECT SPONSOR		UTEP			
LIMITS TO		RSITY AVE FROM THE REFERENCED CITY MONUMENT AT TO A POINT SOUTHWESTERLY 450 FEET LONG UNIVERSITY AVE		REVISION DATE		02/2018			
PROJECT		UNIVERSITY AVENUE PEDESTRIAN AND BIKE ENHANCEMENT - PHASE III: PEDESTRIAN AND BI		MPO PROJ NUM		E108X-3			
DESCR		KE ENHANCEMENTS WITH RECONSTRUCTED AND WIDENED SIDEWALKS, BIKE LANES, LANDSCAPE P		FUNDING CAT(S)		3LC,9TAP			
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2019.		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	158,147	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 530,645	\$ 0	\$ 0	\$ 132,661	\$ 0	\$ 663,306
CONSTR \$	1,190,007		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 819,608	\$ 819,608
CONST ENG \$	65,000		TOTAL	\$ 530,645	\$ 0	\$ 0	\$ 132,661	\$ 819,608	\$ 1,482,914
CONTING \$	69,761								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,482,915								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-534	CS	C	EL PASO	\$ 18,000,000		
LIMITS FROM		JOE BATTLE (LOOP 375)		PROJECT SPONSOR		EP COUNTY			
LIMITS TO		DARRINGTON (BERRYVILLE ST.)		REVISION DATE		02/2018			
PROJECT		PELLICANO DR. WIDENING/BUILD: WIDENING/BUILD FROM 2 TO 6-LANES DIVIDED, WITH 5"		MPO PROJ NUM		P410X-15A			
DESCR		BIKE LANE AND 5" MULTI-PURPOSE PATH AND LANDSCAPING		FUNDING CAT(S)					
REMARKS			Amend to add \$8,000,000 in CAT 10 CBI (please see a P7 mend history).		PROJECT HISTORY				
			Admin Amend to change project description to ""Widening/B uild from 2 lanes to 6-Lanes Divided, with 5" bike lane and 5" multi-purpose path and landscaping""						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,424,000	\$ 0	\$ 0	\$ 356,000	\$ 0	\$ 1,780,000
CONSTR \$	18,000,000		7	\$ 6,576,000	\$ 0	\$ 0	\$ 1,644,000	\$ 0	\$ 8,220,000
CONST ENG \$	0		10	\$ 6,400,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 8,000,000
CONTING \$	0		TOTAL	\$ 14,400,000	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 18,000,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,700,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	1046-03-005	SS 601	C	EL PASO	\$ 23,931,284	
LIMITS FROM		SPUR 601 LIBERTY EXPY AT LOOP 375 (PURPLE HEART)			PROJECT SPONSOR TXDOT			
LIMITS TO		SPUR 601 AT LP 375 DIRECT CONNECTORS NB/WB AND EB/SB: CONSTRUCT NORTHBOUND TO WE			REVISION DATE 02/2018			
DESCR		STBOUND AND EASTBOUND TO SOUTHBOUND DIRECT CONNECTORS			MPO PROJ NUM P448X-CAP			
REMARKS		AMEND TO INCLUDE EB/SB IN THE PROJECT NAME AND PROJECT DESCRIPTION AND REDUCE CAT 11 FROM \$5,820,000 TO \$3,400,000			FUNDING CAT(S) 11,2M,7			
		PROJECT HISTORY			Amend to move from FY 2019 to FY 2020 and adjust cost to add \$7,884,000 of CAT 7 STP-MM, reduce CAT 2 of \$16,550,000 to \$12,647,284 and add \$5,820,000 of CAT 11 in the H20 40 MTP, H17-20 TIP, 17-20 STIP, in FY 2020			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 6,307,200	\$ 1,576,800	\$ 0	\$ 0	\$ 0	\$ 7,884,000
CONSTR	\$ 23,931,283	COST OF APPROVED PHASES	2M	\$ 10,117,827	\$ 2,529,457	\$ 0	\$ 0	\$ 12,647,284
CONST ENG	\$ 0	11	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONTING	\$ 0	TOTAL	\$ 19,145,027	\$ 4,786,257	\$ 0	\$ 0	\$ 0	\$ 23,931,284
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 23,931,283							



2017-2020 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-312	CS	C,E	HARLINGEN	\$ 519,019		
LIMITS FROM Loop 499, Rio Hondo Road							PROJECT SPONSOR City of Harlingen		
LIMITS TO FM 106(Harrison Avenue)							REVISION DATE 02/2018		
PROJECT DESCR Construction of 1.48 mi of ADA-accessible 6-ft wide sidewalks							MPO PROJ NUM PHR-HSB-127		
REMARKS Project Name: Harlingen - Loop 499 Sidewalks, In-Ki P7 nd contribution \$21,626							FUNDING CAT(S)		
							PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO 115076		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	41,089	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 415,215	\$ 69,203	\$ 0	\$ 34,601	\$ 0	\$ 519,019
CONSTR \$	471,442		TOTAL	\$ 415,215	\$ 69,203	\$ 0	\$ 34,601	\$ 0	\$ 519,019
CONST ENG \$	6,488								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	519,019								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-311	CS	C,E	PRIMERA	\$ 578,412		
LIMITS FROM 1000 feet north of Primera Road							PROJECT SPONSOR City of Primera		
LIMITS TO On Stuart Place Rd from FM 2994/Wilson Road							REVISION DATE 02/2018		
PROJECT DESCR Construction of 1.2 mi of ADA-accessible 5 to 6 foot wide sidewalk							MPO PROJ NUM PHR-HSB-128		
REMARKS Project Name: Primera Stuart Place Road Sidewalks I P7 n-Kind Contribution \$24,101							FUNDING CAT(S)		
							PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO 115076		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	45,791	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 462,730	\$ 77,122	\$ 0	\$ 38,560	\$ 0	\$ 578,412
CONSTR \$	525,391		TOTAL	\$ 462,730	\$ 77,122	\$ 0	\$ 38,560	\$ 0	\$ 578,412
CONST ENG \$	7,230								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	578,412								



2017-2020 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-373	CESAR CHAVEZ	REQ,UTL	HIDALGO COUNTY	\$ 0
LIMITS FROM NOLANA		PROJECT SPONSOR HIDALGO COUNTY					
LIMITS TO OWASSA		REVISION DATE 02/2018					
PROJECT CONSTRUCT A 4 LANE URBAN ROADWAY		MPO PROJ NUM HC-334					
DESCR		FUNDING CAT(S)					
REMARKS NEW PROJECT		PROJECT ROW PROJECT WAS PERMANENTLY REMOVED THRU THE NOVEMBER 201					
P7		HISTORY 7 REVISIONS.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES					
CONTING \$	0 \$	0					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	0						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-407	CESAR CHAVEZ	R,ACQ,UTL	HIDALGO COUNTY	\$ 1,600,000	
LIMITS FROM		0.25m South SH 107		PROJECT SPONSOR		HIDALGO COUNTY		
LIMITS TO		SH 107		REVISION DATE		02/2018		
PROJECT		ROAD REALIGNMENT AT SH 107		MPO PROJ NUM		HC-364		
DESCR				FUNDING CAT(S)				
REMARKS		NEW PROJECT		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	230,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000	7	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
CONSTR \$	1,081,080	TOTAL	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
CONST ENG \$	118,920	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,600,000						
INDIRECT \$	248,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,078,000							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-394	DONNA INTL	R,ENV,ENG	DONNA	\$ 43,398,084	
LIMITS FROM		DONNA INT'L BRIDGE		PROJECT SPONSOR		DONNA		
LIMITS TO				REVISION DATE		02/2018		
PROJECT		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS		MPO PROJ NUM		HC-361		
DESCR				FUNDING CAT(S)				
REMARKS		PROJECT AMENDMENT TO UPDATE COSTS AND ADD CBI FUNDING		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,545,234	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,398,084	\$ 36,398,084
CONSTR \$	37,352,850	10	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	1,500,000	TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 36,398,084	\$ 43,398,084
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 43,398,084						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,398,084							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	2621-01-008	FM 1925	R,ACQ,UTL	HIDALGO COUNTY	\$ 0	
LIMITS FROM		FM 491		PROJECT SPONSOR		HCRMA		
LIMITS TO		CAMERON COUNTY LINE		REVISION DATE		02/2018		
PROJECT		WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM		HC-14		
DESCR				FUNDING CAT(S)				
REMARKS		NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7		PROJECT HISTORY		THIS ROW PROJECT WAS REMOVED THRU THE NOVEMBER 2017 REVISIONS. THIS WILL BE FUNDED THRU TXDOT ROW FUND.		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-02-038	FM 1925	R,ACQ,UTL	HIDALGO COUNTY	\$ 0	
LIMITS FROM FM 491							PROJECT SPONSOR HCRMA	
LIMITS TO FM 88							REVISION DATE 02/2018	
PROJECT WIDEN TO 4 LANE DIVIDED							MPO PROJ NUM HC-13	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT, CAT 2M REFERS TO PROPOSITION 7		PROJECT ROW PROJECT WAS REMOVED THRU THE NOVEMBER 2017 REVISIONS.						
P7		HISTORY THIS ROW PROJECT WILL BE FUNDED THRU TXDOT ROW FUND.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0342-01-074	SH 107	C	EDINBURG	\$ 15,216,588	
LIMITS FROM US 281 MILITARY							PROJECT SPONSOR TXDOT	
LIMITS TO FM 493							REVISION DATE 02/2018	
PROJECT CONSTRUCT 6 LANE DIVIDED RURAL							MPO PROJ NUM HC-227	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT AMENDMENT TO REMOVE CAT 7 FUNDING AND UPDATE CONSTRUCTION COST						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	168,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 15,216,588	\$ 0	\$ 0	\$ 0	\$ 15,216,588
CONSTR \$	15,216,588	TOTAL	\$ 0	\$ 15,216,588	\$ 0	\$ 0	\$ 0	\$ 15,216,588
CONST ENG \$	200,000	COST OF APPROVED PHASES						
CONTING \$	260,000							
INDIRECT \$	248,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,092,588							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2026

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-328	TAYLOR RDC,E		MISSION	\$ 0	
LIMITS FROM BUSINESS 83		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO MILE 2 N		REVISION DATE 02/2018						
PROJECT 4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1 BRIDGE CLASS IRRIGATIO		MPO PROJ NUM HC-257						
DESCR N SIPHON		FUNDING CAT(S)						
REMARKS CONSTRUCTION ENGINEERING AND CONTINGENCIES VALUES (PROJECT P7 HANGED		HISTORY PROJECT WAS MOVED TO FY 2026. THIS PROJECT WAS REMOVED THRU THE AUGUST 2017 REVISIONS.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0						0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2017-2020 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	US 290	C	HOUSTON	\$ 4,690,000		
LIMITS FROM BARKER CYPRESS RD		PROJECT SPONSOR METRO							
LIMITS TO W 34TH ST		REVISION DATE 02/2018							
PROJECT OFF-PEAK DIAMOND/HOV LANES WITH DYNAMIC MESSAGE SIGNS (1 LANE EACH DIRECTION)		MPO PROJ NUM 16345							
DESCR		FUNDING CAT(S)							
REMARKS P7		PROJECT HISTORY Amendment #JAN-2018 - 1/26/18 - Add operational treatment project to the TIP. One main lane in each direction will be operated as a diamond/HOV lane in the off-peak direction (WB in AM, EB in PM).							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	229,810	COST OF APPROVED PHASES \$ 4,690,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,690,000	\$ 4,690,000
CONSTR \$	4,690,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,690,000	\$ 4,690,000
CONST ENG \$	281,400								
CONTING \$	469,000								
INDIRECT \$	238,252								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,908,462								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-133	SH 249	C	NONE	\$ 3,200,000		
LIMITS FROM S OF CHASEWOOD PARK DR		PROJECT SPONSOR TXDOT							
LIMITS TO N OF GREGSON RD		REVISION DATE 02/2018							
PROJECT WIDEN FROM 6 TO 8 LANES AND RAMP REVERSAL AT SPRING CYPRESS RD (RE-STRIPE EXISTING PAVEMENT)		MPO PROJ NUM 16342							
DESCR		FUNDING CAT(S) 1							
REMARKS P7		PROJECT HISTORY Amendment #JAN-2018 - 1/26/18 - Add to TIP. Re-striping to eliminate capacity bottleneck. Project funded under district maintenance program (Cat 1).							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	156,800	COST OF APPROVED PHASES \$ 3,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		1	\$ 2,560,000	\$ 640,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		TOTAL	\$ 2,560,000	\$ 640,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONST ENG \$	192,000								
CONTING \$	320,000								
INDIRECT \$	162,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,031,360								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	CR	C	HOUSTON	\$ 3,538,360		
LIMITS FROM SOUTH LANDING		PROJECT SPONSOR HARRIS COUNTY							
LIMITS TO NORTH LANDING		REVISION DATE 02/2018							
PROJECT REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW MATERIAL S/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.		MPO PROJ NUM 17149							
DESCR		FUNDING CAT(S) 10							
REMARKS Facility: INDEPENDENCE PKWY P7		PROJECT HISTORY Amendment #DEC-2017 - 12/15/17 - Program Lynchburg Ferry Rehabilitation and Improvement Project with FHWA Ferry Boat at Program funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	173,380	COST OF APPROVED PHASES \$ 3,538,360	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,830,688	\$ 0	\$ 0	\$ 707,672	\$ 0	\$ 3,538,360
CONSTR \$	3,538,360		TOTAL	\$ 2,830,688	\$ 0	\$ 0	\$ 707,672	\$ 0	\$ 3,538,360
CONST ENG \$	212,302								
CONTING \$	353,836								
INDIRECT \$	179,749								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,457,626								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-359	IH 10	C	BAYTOWN	\$ 4,000,000	
LIMITS FROM JOHN MARTIN RD							PROJECT SPONSOR CITY OF BAYTOWN	
LIMITS TO GARTH RD							REVISION DATE 02/2018	
PROJECT EB RAMPS REVERSAL							MPO PROJ NUM 1099	
DESCR							FUNDING CAT(S)	
REMARKS Facility: IH 10 E		PROJECT Amendment #JAN-2018 - 1/26/18 - Add \$1M of Category-1 fun					HISTORY ding.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	196,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONSTR \$	4,000,000	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	240,000	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 3,000,000	\$ 4,000,000
CONTING \$	400,000	COST OF APPROVED PHASES						
INDIRECT \$	203,200	\$ 4,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,039,200							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0508-02-120	IH 10	C	NONE	\$ 27,584,000	
LIMITS FROM AT FM 3180							PROJECT SPONSOR TXDOT	
LIMITS TO							REVISION DATE 02/2018	
PROJECT CONSTRUCT OVERPASS AND RECONFIGURE INTERCHANGE.							MPO PROJ NUM 17059	
DESCR							FUNDING CAT(S)	
REMARKS Facility: IH 10		PROJECT Amendment #NOV-2017A - 11/17/17 - Change funding category					HISTORY from Prop-7 to Cat-2 and make minor modifications to Description and limits.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,351,616	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 22,067,200	\$ 5,516,800	\$ 0	\$ 0	\$ 0	\$ 27,584,000
CONSTR \$	27,584,000	TOTAL	\$ 22,067,200	\$ 5,516,800	\$ 0	\$ 0	\$ 0	\$ 27,584,000
CONST ENG \$	1,103,360	COST OF APPROVED PHASES						
CONTING \$	2,758,400	\$ 27,584,000						
INDIRECT \$	1,401,267							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,198,643							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-373	CS		HOUSTON	\$ 0	
LIMITS FROM LONG POINT RD							PROJECT SPONSOR Memorial Management District	
LIMITS TO WESTVIEW DR							REVISION DATE 02/2018	
PROJECT RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION							MPO PROJ NUM 17054	
DESCR							FUNDING CAT(S)	
REMARKS Facility: GESSNER DR		PROJECT Amendment #- MAR-2018A- 2018-03-23 - Merged into 17129/09					HISTORY 12-72-373.	
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0543-02-065	FM 359	C	NONE	\$ 13,000,000	
LIMITS FROM FM 1093/FM 359		PROJECT SPONSOR TXDOT HOUSTON DISTRICT					REVISION DATE 02/2018	
LIMITS TO W OF CROSS CREEK RANCH BLVD							MPO PROJ NUM 14737	
PROJECT DESCR WIDEN TO 4 LANES ARTERIAL, NON TOLL							FUNDING CAT(S)	
REMARKS P7		PROJECT HISTORY Amendment #DEC-2017 - 12/15/17 - Change sponsor to TXDOT, funding to Cat-2 and delay to FY2018. Remove Engineering and ROW phases.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	651,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,374,645	2M	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONSTR \$	13,300,000	TOTAL	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONST ENG \$	665,000	COST OF APPROVED PHASES						
CONTING \$	1,330,000	\$ 13,000,000						
INDIRECT \$	675,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,996,985							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-02-034	FM 1093	C	FULSHEAR	\$ 5,700,000	
LIMITS FROM JAMES LN		PROJECT SPONSOR TXDOT HOUSTON DISTRICT					REVISION DATE 02/2018	
LIMITS TO FM 1093/FM 359							MPO PROJ NUM 14738	
PROJECT DESCR WIDEN TO 4 LANES ARTERIAL, NON-TOLL							FUNDING CAT(S)	
REMARKS P7		PROJECT HISTORY Amendment #DEC-2017 - 12/15/17 - Change sponsor to TXDOT, funding to Cat-2 with reduction. Remove Engineering and ROW phases.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	279,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	802,244	2M	\$ 0	\$ 5,700,000	\$ 0	\$ 0	\$ 0	\$ 5,700,000
CONSTR \$	5,700,000	TOTAL	\$ 0	\$ 5,700,000	\$ 0	\$ 0	\$ 0	\$ 5,700,000
CONST ENG \$	285,000	COST OF APPROVED PHASES						
CONTING \$	570,000	\$ 5,700,000						
INDIRECT \$	289,560							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,926,104							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0720-02-074	SH 249	C,E,R	NONE	\$ 110,000,000	
LIMITS FROM FM 1774/FM 149 IN PINEHURST		PROJECT SPONSOR MONTGOMERY COUNTY					REVISION DATE 02/2018	
LIMITS TO SPRING CREEK/HARRIS C/L							MPO PROJ NUM 914	
PROJECT DESCR CONSTRUCT 4-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS P ARKWAY							FUNDING CAT(S)	
REMARKS Facility: SH 249 P7		PROJECT HISTORY Amendment #JAN-2018 - 1/26/18 - Modify scope to reflect initial 4-lane tollway. Future widening to 6-lanes added to RTP (MPOID 16349).						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,539,272	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR	\$ 0	\$ 0	\$ 0	\$ 110,000,000	\$ 0	\$ 110,000,000
CONSTR \$	93,138,739	TOTAL	\$ 0	\$ 0	\$ 0	\$ 110,000,000	\$ 0	\$ 110,000,000
CONST ENG \$	11,968,328	COST OF APPROVED PHASES						
CONTING \$	14,790,432	\$ 110,000,000						
INDIRECT \$	6,491,770							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	129,928,541							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0111-08-100	SH 36	C	FREEMONT	\$ 8,500,000		
LIMITS FROM		S OF THE BRAZOS RIVER		PROJECT SPONSOR TXDOT					
LIMITS TO		FM 1495		REVISION DATE 02/2018					
PROJECT DESCR		WIDEN FROM 2 TO 4 LANES (SEG 15)		MPO PROJ NUM 251					
REMARKS		P7		FUNDING CAT(S) 4					
				PROJECT HISTORY Amendment #JAN-2018 - 1/26/18 - Add to FY 2019 of the TIP					
				HISTORY . Funding from Cat 4 (connectivity) in 2018 UTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	416,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONSTR \$	8,500,000		TOTAL	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONST ENG \$	425,000								
CONTING \$	850,000								
INDIRECT \$	431,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,623,300								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0920-39-025	VA	C,E	MONT BELVIEU	\$ 1,492,463		
LIMITS FROM		ON FM 565, SH 146, EAGLE DR		PROJECT SPONSOR CITY OF MONT BELVIEU					
LIMITS TO		ON WILBURN RANCH DR, PERRY AVE		REVISION DATE 02/2018					
PROJECT DESCR		CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND EAGLE DRIVE.		MPO PROJ NUM 16121					
REMARKS		P7 Facility: VA Project Name: Mont Belvieu Sidewalks		FUNDING CAT(S)					
				PROJECT HISTORY Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway.TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. **Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside Program awards in the TIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	58,501	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,193,970	\$ 0	\$ 0	\$ 298,493	\$ 0	\$ 1,492,463
CONSTR \$	1,414,595		TOTAL	\$ 1,193,970	\$ 0	\$ 0	\$ 298,493	\$ 0	\$ 1,492,463
CONST ENG \$	19,467								
CONTING \$	15,499								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,508,062								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	\$ 1,233,241		
LIMITS FROM		FM 565, EAGLE DR TO FISHER'S LANDING		PROJECT SPONSOR CITY OF MONT BELVIEU					
LIMITS TO		EAGLE DR, CHERRY PT TO FM 565		REVISION DATE 02/2018					
PROJECT DESCR		CONSTRUCTION OF SIDEWALK ILLUMINATION		MPO PROJ NUM 15467					
REMARKS		P7 Facility: VA Project Name: Mont Belvieu Lighting Facility M 565 and Eagle Drive		FUNDING CAT(S)					
				PROJECT HISTORY Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway.TXDOT selection approved by TX Transportation Commission MO 115076 on 10/26/17 Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside (TASA) Program awards in the TIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	48,257	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 986,593	\$ 0	\$ 0	\$ 246,648	\$ 0	\$ 1,233,241
CONSTR \$	1,168,898		TOTAL	\$ 986,593	\$ 0	\$ 0	\$ 246,648	\$ 0	\$ 1,233,241
CONST ENG \$	16,086								
CONTING \$	12,807								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,246,048								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-373	CS	C,E	HOUSTON	\$ 14,302,000		
LIMITS FROM LONGPOINT DR							PROJECT SPONSOR Memorial City Redevelopment Authority		
LIMITS TO IH 10 W							REVISION DATE 02/2018		
PROJECT RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND MPO PROJ NUM 17129							FUNDING CAT(S)		
DESCR SIDEWALK RECONSTRUCTION									
REMARKS Facility: GESSNER DR P7							PROJECT HISTORY Amendment #MAR-2018A - 3/23/18 - Combine with 17054 including transferring federal funding and limits. *** Amendment #DEC-2017A - 12/15/17 - Change sponsor from Memorial Management District to Memorial City Redevelopment Authority.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	668,063	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	10,000,000	\$ 10,000,000
CONSTR \$	13,633,937		7	\$ 3,441,600	\$ 0	\$ 0	\$ 860,400	0	\$ 4,302,000
CONST ENG \$	681,697		TOTAL	\$ 3,441,600	\$ 0	\$ 0	\$ 860,400	10,000,000	\$ 14,302,000
CONTING \$	1,363,394								
INDIRECT \$	692,604								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,039,695								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-388	RR		HOUSTON	\$ 0		
LIMITS FROM AT NAVIGATION BLVD/COMMERCE ST							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO CLAY ST							REVISION DATE 02/2018		
PROJECT CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS							MPO PROJ NUM 17067		
DESCR AT HUTCHINS AND COMMERCE STREETS							FUNDING CAT(S)		
REMARKS Facility: WEST BELT RR P7							PROJECT HISTORY Amendment #DEC-2017 - 12/15/17 - Modify sponsor to the City of Houston, specify inclusion of ROW phase and delay to FY2021.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0912-00-556	VA	C	NONE	\$ 8,000,000		
LIMITS FROM VA							PROJECT SPONSOR H-GAC		
LIMITS TO VA							REVISION DATE 02/2018		
PROJECT REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PRO							MPO PROJ NUM 11914		
DESCR GRAM ADMINISTRATION (FYS 2019 & 2020)							FUNDING CAT(S)		
REMARKS Facility: HOUSTON-GALVESTON TMA P7							PROJECT HISTORY Amendment #MAR-2018A - 3/23/18 - Combine FY 2020 (11915/0912-00-557) with FY 2019 (11914/0912-00-557). Cancel 11915.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0188-03-022	SH 36		WEST COLUMBIA	\$ 0	
LIMITS FROM		N OF CR 467/HOGG RANCH RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT				
LIMITS TO		SH 35		REVISION DATE 02/2018				
PROJECT DESCR		GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES				MPO PROJ NUM 14712		
REMARKS		P7		PROJECT HISTORY Amendment #JAN-2018 - 1/26/18 - Delay out of TIP into FY2 022 of the RTP.				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-03-096	SL 8	C	NONE	\$ 500,000	
LIMITS FROM US 90		PROJECT SPONSOR TXDOT						
LIMITS TO S OF IH 10 E		REVISION DATE 02/2018						
PROJECT WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)		MPO PROJ NUM 16344						
DESCR		FUNDING CAT(S) 11						
REMARKS P7		PROJECT Amendment #JAN-2018 - 1/26/18 - Add to TIP. Re-striping project to eliminate capacity bottleneck. Funding committed by TxDOT Houston District (Cat 11).						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	24,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 400,000	\$ 100,000	\$ 0	\$ 0	0	\$ 500,000
CONSTR \$	500,000	TOTAL	\$ 400,000	\$ 100,000	\$ 0	\$ 0	0	\$ 500,000
CONST ENG \$	45,000	COST OF APPROVED PHASES						
CONTING \$	50,000	\$ 500,000						
INDIRECT \$	25,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	644,900							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-221	IH 69	C	HOUSTON	\$ 55,800,000	
LIMITS FROM AT MCGOWEN, TUAM AND ELGIN		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 02/2018						
PROJECT RECONSTRUCT 3 BRIDGES		MPO PROJ NUM 16337						
DESCR		FUNDING CAT(S) 12						
REMARKS P7		PROJECT Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at March 2017 Commission meeting.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,734,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,500,000	12	\$ 44,640,000	\$ 11,160,000	\$ 0	\$ 0	0	\$ 55,800,000
CONSTR \$	55,800,000	TOTAL	\$ 44,640,000	\$ 11,160,000	\$ 0	\$ 0	0	\$ 55,800,000
CONST ENG \$	2,232,000	COST OF APPROVED PHASES						
CONTING \$	5,580,000	\$ 55,800,000						
INDIRECT \$	2,834,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	73,680,840							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	\$ 192,000,000	
LIMITS FROM SH 288		PROJECT SPONSOR TXDOT						
LIMITS TO SP 527		REVISION DATE 02/2018						
PROJECT RECONSTRUCT TO 10 MAIN LANES		MPO PROJ NUM 155						
DESCR		FUNDING CAT(S) 12						
REMARKS Facility: IH 69 S		PROJECT Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at the Mar 2017 Commission meeting.						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,408,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	55,200,000	12	\$ 153,600,000	\$ 38,400,000	\$ 0	\$ 0	0	\$ 192,000,000
CONSTR \$	192,000,000	TOTAL	\$ 153,600,000	\$ 38,400,000	\$ 0	\$ 0	0	\$ 192,000,000
CONST ENG \$	7,680,000	COST OF APPROVED PHASES						
CONTING \$	19,200,000	\$ 192,000,000						
INDIRECT \$	9,753,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	293,241,600							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0912-00-580	CS	C,E	WALLER	\$ 1,383,770	
LIMITS FROM		FARR ST, CHERRY ST TO BRAZEAL ST &		PROJECT SPONSOR CITY OF WALLER				
LIMITS TO		WALLER ST, FM 362 TO FARR ST		REVISION DATE 02/2018				
PROJECT DESCR		SIDEWALK AND ADA RAMP CONSTRUCTION:		MPO PROJ NUM 5055				
REMARKS		Facility: CS Project Name: Waller - Sidewalks, I		FUNDING CAT(S)				
P7 n-Kind Contribution \$71,328				PROJECT HISTORY Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway. Correct Local match amount. ***Amendment #DEC-2017 - 12/15/17 - 2017 TASA state-selected; Commission approved 10/26/17 MO 115076.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,685	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,107,016	\$ 171,188	\$ 0	\$ 105,566	\$ 0	\$ 1,383,770
CONSTR \$	1,243,966	TOTAL	\$ 1,107,016	\$ 171,188	\$ 0	\$ 105,566	\$ 0	\$ 1,383,770
CONST ENG \$	17,119	COST OF APPROVED PHASES						
CONTING \$	14,578	\$ 1,383,770						
INDIRECT \$	63,558							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,461,906							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-214	CS	C,E	TEXAS CITY	\$ 512,692	
LIMITS FROM		BAY STREET, FROM 5TH AVE TO DIKE RD		PROJECT SPONSOR CITY OF TEXAS CITY				
LIMITS TO		AND BETWEEN BAY ST AND SKYLINE DR		REVISION DATE 02/2018				
PROJECT DESCR		CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH		MPO PROJ NUM 5054				
REMARKS		Facility: CS Project Name: Texas City - Bay Street		FUNDING CAT(S)				
P7 et SUP				PROJECT HISTORY Amendment #MAR-2018A - 3/23/18 - Modify limits and Hwy Number and make minor clerical correct to funding amounts. Amendment #DEC-2017 - 12/15/17 - 2017 TASA state-selected; Commission approved 10/26/17 MO 115076.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	20,062	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 410,154	\$ 0	\$ 0	\$ 102,538	\$ 0	\$ 512,692
CONSTR \$	485,943	TOTAL	\$ 410,154	\$ 0	\$ 0	\$ 102,538	\$ 0	\$ 512,692
CONST ENG \$	6,687	COST OF APPROVED PHASES						
CONTING \$	5,359	\$ 512,692						
INDIRECT \$	24,819							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	542,870							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-401	RR	C,R	HOUSTON	\$ 36,530,369	
LIMITS FROM		AT YORK ST		PROJECT SPONSOR CITY OF HOUSTON				
LIMITS TO				REVISION DATE 02/2018				
PROJECT DESCR		CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.		MPO PROJ NUM 11380				
REMARKS		Facility: WEST BELT RR		FUNDING CAT(S)				
P7				PROJECT HISTORY Amendment #DEC-2017 - 12/15/17 - Modify sponsor to the City of Houston, specify inclusion of ROW phase and delay to FY2020.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,733,148	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,160,000	5	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	\$ 0	\$ 36,530,369
CONSTR \$	35,370,369	TOTAL	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	\$ 0	\$ 36,530,369
CONST ENG \$	1,414,815	COST OF APPROVED PHASES						
CONTING \$	3,537,037	\$ 36,530,369						
INDIRECT \$	1,796,815							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	45,012,184							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	3187-02-010	SH 99		NONE	\$ 0		
LIMITS FROM		AT IH 10 E		PROJECT SPONSOR TXDOT					
LIMITS TO				REVISION DATE 02/2018					
PROJECT		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)		MPO PROJ NUM 14248					
DESCR				FUNDING CAT(S)					
REMARKS		P7		PROJECT Amendment #JAN-2018 - 1/26/18 - Delay from FY 2020 to FY HISTORY 2025.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0912-00-557	VA		NONE	\$ 0		
LIMITS FROM		VA		PROJECT SPONSOR H-GAC					
LIMITS TO				REVISION DATE 02/2018					
PROJECT		REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PRO		MPO PROJ NUM 11915					
DESCR		GRAM ADMINISTRATION (FY 2020)		FUNDING CAT(S)					
REMARKS		Facility: HOUSTON-GALVESTON TMA P7		PROJECT Amendment #MAR-2018A - 2018-03-23 - Combine FY 2020 (1191 HISTORY 5/0912-00-557) with FY 2019 (11914/0912-00-557). Cancel 1 1915.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2017-2020 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
WACO	KILLEEN-TEMPLE	BELL	0909-36-157	CS	C,E	BELTON	\$ 2,670,615		
LIMITS FROM		On University Dr 0.25 MI S of Crusader Way			PROJECT SPONSOR Belton				
LIMITS TO		Tiger Dr. 0.10 miles North of Sparta Road			REVISION DATE 02/2018				
PROJECT		Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; include			MPO PROJ NUM B40-04				
DESCR		s landscaping and lighting			FUNDING CAT(S)				
REMARKS		Chisholm Trail Corridor Hike and Bike Facility Phas			PROJECT HISTORY				
		P7 e II. Project consists of segments along five roadw							
		ays; 4 segments (University Blvd., Crusader Way, Sp							
		arta Rd and Tiger Dr.) will be constructed with thi							
		s project. Minute Order #114446 dated 12/17/2015.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 478,878	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 2,136,492	\$ 0	\$ 534,123	\$ 0	\$ 0	\$ 2,670,615
CONSTR	\$ 2,375,100		TOTAL	\$ 2,136,492	\$ 0	\$ 534,123	\$ 0	\$ 0	\$ 2,670,615
CONST ENG	\$ 221,637								
CONTING	\$ 34,180								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,109,795								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-163	VA	C,E	BELTON	\$ 1,790,571	
LIMITS FROM IH 35 FROM FM 436		PROJECT SPONSOR City of Belton					REVISION DATE 02/2018	
LIMITS TO CONFEDERATE PARK DR		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					MPO PROJ NUM B40-05	
PROJECT CONSTRUCT 12' WIDE HIKE AND BIKE TRAIL. PROJECT WILL EXTEND ALONG FM 436, IH 35		HISTORY 115076					FUNDING CAT(S)	
DESCR NB FRONTAGE RD AND CONFEDERATE PARK DR								
REMARKS Project Name: Belton Hike & Bike Trail Extension So								
P7 uth (South Belton Shared Use Path). Construct Alter								
nate Transportation Route Consisting of Shared-Use								
Path for Pedestrians and Bicyclists. In-Kind Contri								
bution of \$194,325								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	256,787	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,432,456	\$ 0	\$ 0	\$ 358,115	\$ 0	\$ 1,790,571
CONSTR \$	1,512,963	TOTAL	\$ 1,432,456	\$ 0	\$ 0	\$ 358,115	\$ 0	\$ 1,790,571
CONST ENG \$	20,821	COST OF APPROVED PHASES						
CONTING \$	20,042	\$ 1,790,571						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,810,613							



2017-2020 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0086-14-082	US 59	E	LAREDO	\$ 0		
LIMITS FROM International Boulevard							PROJECT SPONSOR		
LIMITS TO US 59/ LP 20 Interchange							REVISION DATE 02/2018		
PROJECT For development of PS&E for Jacaman Road and Airport overpasses							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS P7		PROJECT HISTORY Project being removed from the TIP/STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2017-2020 Statewide Transportation Improvement Program

Longview MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER	LONGVIEW	GREGG	0910-07-076	CS	C,E	LONGVIEW	\$ 6,056,470		
LIMITS FROM		Along Guthrie Creek, from US 80 to Spur 63		PROJECT SPONSOR CITY OF LONGVIEW					
LIMITS TO		& from Johnson St. to Eden St. in Longview		REVISION DATE 02/2018					
PROJECT DESCR		Completion of two gap sections in the Guthrie Creek Trail System. The 12 ft. wide SUP will include five pedestrian bridges over creeks, crosswalks, warning signs at surface roadway crossings, as well as pedestrian underpasses at Spur 63 and Spur 502.				MPO PROJ NUM F 505			
REMARKS		Longview - Guthrie Creek Shared Use Path (SUP)		PROJECT HISTORY TxDOT 2017 State Selected TASA; Commission Approved 10/26 /17, MO 115076					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	236,992	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 3,028,235	\$ 0	\$ 0	\$ 757,059	\$ 0	\$ 3,785,294
CONSTR \$	5,740,481	\$ 6,056,470	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,271,176	\$ 2,271,176
CONST ENG \$	78,997		TOTAL	\$ 3,028,235	\$ 0	\$ 0	\$ 757,059	\$ 2,271,176	\$ 6,056,470
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,056,470								



2017-2020 Statewide Transportation Improvement Program

Midland-Odessa MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	MIDLAND	0906-32-057	CS	C,E	MIDLAND	\$ 627,038		
LIMITS FROM		ON N LORAIN AND N MAIN ST FROM		PROJECT SPONSOR City of Midland					
LIMITS TO		W LOUISIANA ST TO E WALL ST		REVISION DATE 02/2018					
PROJECT DESCR		CONSTRUCT BICYCLE LANES, CURB EXTENSIONS, AND MEDIAN AND IMPROVE ADA COMPLIANCE				MPO PROJ NUM			
REMARKS		PROJECT NAME: Project Name-Midland-Downtown Bike/Pe P7 d Infrastructue.		PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	24,536	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 501,630	\$ 0	\$ 0	\$ 125,408	\$ 0	\$ 627,038
CONSTR \$	594,323		TOTAL	\$ 501,630	\$ 0	\$ 0	\$ 125,408	\$ 0	\$ 627,038
CONST ENG \$	8,179								
CONTING \$	6,534								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	633,572								



2017-2020 Statewide Transportation Improvement Program

San Angelo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
SAN ANGELO	SAN ANGELO	TOM GREEN	0907-24-048	CS	C,E	SAN ANGELO	\$ 2,613,780
LIMITS FROM		On Chadbourne St from W Beauregard Ave		PROJECT SPONSOR City of San Angelo			
LIMITS TO		Concho River		REVISION DATE 02/2018			
PROJECT DESCR		Reconstruct sidewalks and construct new Concho River Trail access structure		MPO PROJ NUM HR100-20-00			
REMARKS		Project Name: San Angelo - Sidewalks and SUP Connection		PROJECT HISTORY 2017 TASA State Selected; Commission approved 10/26/17 MO 115076			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	102,278	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	9TAP	\$ 1,960,335	\$ 0	\$ 0	\$ 490,084	\$ 0
CONSTR \$	2,477,409	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,361
CONST ENG \$	34,093	TOTAL	\$ 1,960,335	\$ 0	\$ 0	\$ 490,084	\$ 163,361
CONTING \$	0	COST OF APPROVED PHASES					
INDIRECT \$	0	\$ 2,613,780					
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	2,613,780						



2017-2020 Statewide Transportation Improvement Program

San Antonio MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-601	VA	C	SAN ANTONIO	\$ 1,500,000		
LIMITS FROM In City of San Antonio		PROJECT SPONSOR CoSA							
LIMITS TO .		REVISION DATE 02/2018							
PROJECT DESCR Intelligent Transportation Systems - Enhancements - Upgrade Traffic Signal Controllers		MPO PROJ NUM 5425							
REMARKS 2nd Qtr 18 - update project description		FUNDING CAT(S)							
P7		PROJECT HISTORY 1/18 - update project description; 10/17 - add project; created from 0915-12-580							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	73,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	90,000								
CONTING \$	45,000								
INDIRECT \$	75,000								
BOND FIN \$	0								
PT CHG ORD \$	90,000								
TOTAL CST \$	1,783,500								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-03-120	SL 1604	C	SAN ANTONIO	\$ 3,000,000		
LIMITS FROM at FM 2252		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 02/2018							
PROJECT DESCR Intersection operational improvements - EB to WB turnaround		MPO PROJ NUM 5333							
REMARKS 2nd Qtr 18 - revise funding distribution		FUNDING CAT(S) 2M							
P7		PROJECT HISTORY 1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise description; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	147,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	120,000								
CONTING \$	210,000								
INDIRECT \$	60,000								
BOND FIN \$	0								
PT CHG ORD \$	120,000								
TOTAL CST \$	3,657,000								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-03-118	SL 1604	C	SAN ANTONIO	\$ 12,000,000		
LIMITS FROM Redland Rd		PROJECT SPONSOR TxDOT							
LIMITS TO Bulverde Rd		REVISION DATE 02/2018							
PROJECT DESCR Reconfigure ramps, construct turnarounds at Bulverde and operational improvements		MPO PROJ NUM 5335							
REMARKS 2nd Qtr 18 - revise funding distribution		FUNDING CAT(S) 1,2M,3LC							
P7		PROJECT HISTORY 3/18 - revise funding distribution; 1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	588,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		1	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	12,000,000		2M	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	480,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONTING \$	840,000		TOTAL	\$ 8,000,000	\$ 3,500,000	\$ 0	\$ 0	\$ 500,000	\$ 12,000,000
INDIRECT \$	240,000								
BOND FIN \$	0								
PT CHG ORD \$	480,000								
TOTAL CST \$	14,628,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-03-112	SL 1604	C	OTHER	\$ 40,000,000	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO FM 78		REVISION DATE 02/2018						
PROJECT Expand from 4 lane divided to 4 lane expressway		MPO PROJ NUM 5161						
DESCR		FUNDING CAT(S) 12						
REMARKS 2nd Qtr 18 - revise funding distribution		PROJECT HISTORY 1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: Move from FY 2021 to FY 2018 and revise funding; removed from 10/15 Prop 1 list due to financial constraint issues						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,960,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR \$	40,000,000	TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	1,600,000	COST OF APPROVED PHASES						
CONTING \$	2,800,000	\$ 40,000,000						
INDIRECT \$	800,000							
BOND FIN \$	0							
PT CHG ORD \$	1,600,000							
TOTAL CST \$	48,760,000							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-119	SL 1604	C	SAN ANTONIO	\$ 8,000,000	
LIMITS FROM Bitters Rd		PROJECT SPONSOR TxDOT						
LIMITS TO Huebner Rd		REVISION DATE 02/2018						
PROJECT Intersection operational improvements- construct 4 turnarounds		MPO PROJ NUM 5334.2						
DESCR		FUNDING CAT(S) 2M						
REMARKS 2nd Qtr 18 - revise funding distribution		PROJECT HISTORY 1/18 - revise funding distribution; 4/17 - add project						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000	TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	320,000	COST OF APPROVED PHASES						
CONTING \$	560,000	\$ 8,000,000						
INDIRECT \$	160,000							
BOND FIN \$	0							
PT CHG ORD \$	320,000							
TOTAL CST \$	9,752,000							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-118	SL 1604	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM at FM 1535		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 02/2018						
PROJECT Intersection operational improvements - EB to WB turnaround		MPO PROJ NUM 5334.1						
DESCR		FUNDING CAT(S) 2M						
REMARKS 2nd Qtr 18 - revise funding distribution		PROJECT HISTORY 1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from '27 to '18 and revise limits; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	40,000	COST OF APPROVED PHASES						
CONTING \$	70,000	\$ 1,000,000						
INDIRECT \$	20,000							
BOND FIN \$	0							
PT CHG ORD \$	40,000							
TOTAL CST \$	1,219,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0072-06-075	IH 10	C	BOERNE	\$ 35,505,169	
LIMITS FROM US 87 South ""Y""							PROJECT SPONSOR TxDOT	
LIMITS TO Cascade Caverns/Scenic Loop							REVISION DATE 02/2018	
PROJECT Reconstruct grade separation at US 87 South ""Y"", reconfigure ramps & widen frontage road to convert to one way operation							MPO PROJ NUM 9102.5	
DESCR							FUNDING CAT(S) 1,4	
REMARKS 2nd Qtr 18 - revise cost							PROJECT 3/18 - revise cost; 4/17 - add project; added w/ 12/8/14	
P7							HISTORY adoption of the MTP	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,690,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	4	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 35,505,169	1	\$ 0	\$ 8,505,169	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 1,380,000	PHASES	TOTAL	\$ 35,505,169	\$ 0	\$ 0	\$ 0	
CONTING	\$ 2,415,000							
INDIRECT	\$ 690,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 1,380,000							
TOTAL CST	\$ 43,060,169							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0025-02-160	IH 10	C	SAN ANTONIO	\$ 120,000,000	
LIMITS FROM IH 410							PROJECT SPONSOR TxDOT	
LIMITS TO Loop 1604							REVISION DATE 02/2018	
PROJECT Expand from 4 lane to 6 lane expressway							MPO PROJ NUM 3474	
DESCR							FUNDING CAT(S) 12,2M,4	
REMARKS 2nd Qtr 18 - revise funding distribution							PROJECT 1/18 - revise funding distribution; 4/17 - TIP: add proje	
P7							HISTORY ct; MTP: move from FY 2024 to FY 2018	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,880,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	2M	\$ 20,507,780	\$ 9,492,220	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 120,000,000	4	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 4,800,000	12	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	
CONTING	\$ 8,400,000	PHASES	TOTAL	\$ 92,507,780	\$ 27,492,220	\$ 0	\$ 0	
INDIRECT	\$ 2,400,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 4,800,000							
TOTAL CST	\$ 146,280,000							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0253-04-138	US 281	C,E,R	SAN ANTONIO	\$ 182,000,000	
LIMITS FROM 0.8 Mi North of Stone Oak							PROJECT SPONSOR TxDOT	
LIMITS TO Bexar/Comal CL							REVISION DATE 02/2018	
PROJECT Expand to 6 lane expressway with frontage roads - 4 General Purpose & 2 HOV lane							MPO PROJ NUM 3781	
DESCR							FUNDING CAT(S) 11,12,2M	
REMARKS 2nd Qtr 18 - move from FY 2019 to FY 2018 and revise funding distribution							PROJECT 1/18 - move from "19 to "18 and revise funding distrib;	
P7							HISTORY 4/17 - TIP: add proj; MTP: move "21 to "19 and rev funding; 1/16 - move "16 to "19, rev funding, limits and descr; 4/15 - move "15 to "16 and rev funding distr; 4/14 - rev descr, limits and funding	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 8,920,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 89,200,000	12	\$ 72,800,000	\$ 18,200,000	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 182,000,000	2M	\$ 60,800,000	\$ 15,200,000	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 7,300,000	11	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	
CONTING	\$ 12,740,000	PHASES	TOTAL	\$ 145,600,000	\$ 36,400,000	\$ 0	\$ 0	
INDIRECT	\$ 3,640,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 7,300,000							
TOTAL CST	\$ 311,100,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	7774-01-001	PA 1502	C	SAN ANTONIO	\$ 9,000,000	
LIMITS FROM Lockhill Selma Road		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1535		REVISION DATE 02/2018						
PROJECT Intersection and operational improvements		MPO PROJ NUM 5315.3						
DESCR		FUNDING CAT(S) 2M,7						
REMARKS 2nd Qtr 18 - revise CSJ from 1502-03-003 and decrease cost		PROJECT 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/1						
P7 se cost		HISTORY 7 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 441,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR	\$ 9,000,000	COST OF	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 360,000	APPROVED	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING	\$ 630,000	PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
INDIRECT	\$ 180,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
BOND FIN	\$ 0	TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 3,000,000	\$ 20,000,000
PT CHG ORD	\$ 360,000							
TOTAL CST	\$ 10,971,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2022

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0215-07-027	SH 46	C	OTHER	\$ 26,000,000	
LIMITS FROM Farhills Dr		PROJECT SPONSOR TxDOT						
LIMITS TO US 281		REVISION DATE 02/2018						
PROJECT DESCR Expand from 2 lanes to 6 lanes with raised median or CLTL		MPO PROJ NUM 9114.1						
REMARKS 2nd Qtr 18 - move from FY 2020 to FY 2022 and revise P7 e funding distribution		FUNDING CAT(S) 4						
		PROJECT HISTORY 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,274,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONSTR \$	26,000,000	TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONST ENG \$	1,040,000	COST OF APPROVED PHASES						
CONTING \$	1,820,000	\$ 26,000,000						
INDIRECT \$	520,000							
BOND FIN \$	0							
PT CHG ORD \$	1,040,000							
TOTAL CST \$	31,694,000							
2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0215-01-044	SH 46	C	OTHER	\$ 14,000,000	
LIMITS FROM US 281		PROJECT SPONSOR TxDOT						
LIMITS TO Bentwood Dr		REVISION DATE 02/2018						
PROJECT DESCR Expand from 2 lanes to 6 lanes with raised median or CLTL		MPO PROJ NUM 9114.2						
REMARKS 2nd Qtr 18 - move from FY 2020 to FY 2022 and revise P7 e funding distribution		FUNDING CAT(S) 4						
		PROJECT HISTORY 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	14,000,000	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	560,000	COST OF APPROVED PHASES						
CONTING \$	980,000	\$ 14,000,000						
INDIRECT \$	280,000							
BOND FIN \$	0							
PT CHG ORD \$	560,000							
TOTAL CST \$	17,066,000							



2017-2020 Statewide Transportation Improvement Program

Sherman-Denison MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0666-01-027	FM 691	C,E,R	DENISON	\$ 4,756,400	
LIMITS FROM		0.03 MI W OF LOY LAKE RD / FM 131		PROJECT SPONSOR SHERMAN-DENISON MPO				
LIMITS TO		0.11 MI W OF SB US 75 FRTG RD		REVISION DATE 02/2018				
PROJECT DESCR		RECONST ROADWAY AND ADD 2 LANES		MPO PROJ NUM SD2018-3		FUNDING CAT(S)		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 349,793	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	4	\$ 0	\$ 1,615,193	\$ 0	\$ 0	0	\$ 1,615,193
CONSTR	\$ 7,138,627	11	\$ 0	\$ 40,757	\$ 0	\$ 0	0	\$ 40,757
CONST ENG	\$ 354,076	1	\$ 0	\$ 1,310,450	\$ 0	\$ 0	0	\$ 1,310,450
CONTING	\$ 142,059	2U	\$ 1,432,000	\$ 358,000	\$ 0	\$ 0	0	\$ 1,790,000
INDIRECT	\$ 0	TOTAL	\$ 1,432,000	\$ 3,324,400	\$ 0	\$ 0	0	\$ 4,756,400
BOND FIN	\$ 0							
PT CHG ORD	\$ 266,985							
TOTAL CST	\$ 7,984,555							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	0901-19-193	VA	C,E	DENISON	\$ 1,149,892		
LIMITS FROM DAY ST (ON ABANDONED U.P. RAILWAY)				PROJECT SPONSOR CITY OF DENISON					
LIMITS TO LOY LAKE ROAD				REVISION DATE 02/2018					
PROJECT 12-FOOT WIDE SHARED USE PATH ON AN ABANDONED UNION PACIFIC RAILWAY				MPO PROJ NUM SDTAP2019-01					
DESCR				FUNDING CAT(S)					
REMARKS PROJECT NAME: DENISON - KATY TRAIL (SUP)				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
P7				HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	44,996	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 919,914	\$ 0	\$ 0	\$ 229,978	\$ 0	\$ 1,149,892
CONSTR \$	1,089,898		TOTAL	\$ 919,914	\$ 0	\$ 0	\$ 229,978	\$ 0	\$ 1,149,892
CONST ENG \$	14,999								
CONTING \$	11,983								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,161,876								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	2455-01-034	FM 1417	C,E,R	SHERMAN	\$ 9,003,858		
LIMITS FROM TAYLOR STREET				PROJECT SPONSOR SHERMAN-DENISON MPO					
LIMITS TO SH 56				REVISION DATE 02/2018					
PROJECT WIDEN FROM 2-LN TO 4-LN; RECONST INTERCHANGE AT SH 56; REPLACE BRIDGE AT SA				MPO PROJ NUM SD2018-2B					
DESCR ND CREEK				FUNDING CAT(S)					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	467,404	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		1	\$ 7,203,086	\$ 1,800,772	\$ 0	\$ 0	\$ 0	\$ 9,003,858
CONSTR \$	9,538,850		TOTAL	\$ 7,203,086	\$ 1,800,772	\$ 0	\$ 0	\$ 0	\$ 9,003,858
CONST ENG \$	473,127								
CONTING \$	189,823								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	356,753								
TOTAL CST \$	10,669,204								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	2455-01-031	FM 1417	C,E,R	SHERMAN	\$ 17,636,102		
LIMITS FROM US 82				PROJECT SPONSOR SHERMAN-DENISON MPO					
LIMITS TO TAYLOR STREET				REVISION DATE 02/2018					
PROJECT WIDEN FROM 2-LN TO 4-LN				MPO PROJ NUM SD2018-2A					
DESCR				FUNDING CAT(S)					
REMARKS ADDED TO DRAFT 2015 UTP PER MPO PUBLIC COMMENT				PROJECT WIDEN NON-FREEWAY					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	823,665	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 752,000	\$ 188,000	\$ 0	\$ 0	\$ 0	\$ 940,000
CONSTR \$	16,809,494		11	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	833,751		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONTING \$	334,509		1	\$ 11,356,882	\$ 2,839,220	\$ 0	\$ 0	\$ 0	\$ 14,196,102
INDIRECT \$	0		TOTAL	\$ 12,508,882	\$ 3,127,220	\$ 0	\$ 0	\$ 2,000,000	\$ 17,636,102
BOND FIN \$	0								
PT CHG ORD \$	628,675								
TOTAL CST \$	18,801,419								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-18-083	US 75	C,E,R	SHERMAN	\$ 21,700,000	
LIMITS FROM AT US 82							PROJECT SPONSOR SDMPO	
LIMITS TO							REVISION DATE 02/2018	
PROJECT WIDEN FRONTAGE ROADS AND RECONFIGURE RAMPS							MPO PROJ NUM US75-US82	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,131,276	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	4	\$ 17,360,000	\$ 4,340,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	23,087,261	TOTAL	\$ 17,360,000	\$ 4,340,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,082,793							
CONTING \$	690,309							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,036,618							
TOTAL CST \$	25,991,639							
COST OF APPROVED PHASES								
	\$ 21,700,000							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-03-087	US 75	C,E,R	SHERMAN	\$ 68,612,922	
LIMITS FROM 0.651 MI S OF CENTER STREET							PROJECT SPONSOR SDMPO	
LIMITS TO FM 1417							REVISION DATE 02/2018	
PROJECT RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN							MPO PROJ NUM US75-GAP1	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,576,965	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	4	\$ 11,000,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	72,999,282	12	\$ 24,034,800	\$ 6,008,700	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,138,969	2U	\$ 10,004,850	\$ 2,501,212	\$ 0	\$ 0	\$ 0	
CONTING \$	131,399	6	\$ 5,250,688	\$ 1,312,672	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,750,000	
BOND FIN \$	0	TOTAL	\$ 50,290,338	\$ 12,572,584	\$ 0	\$ 0	\$ 5,750,000	
PT CHG ORD \$	3,438,266							
TOTAL CST \$	79,846,615							
COST OF APPROVED PHASES								
	\$ 68,612,922							

2017-2020 STIP		02/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-02-150	US 75	C,E,R	SHERMAN	\$ 71,410,438	
LIMITS FROM SH 91							PROJECT SPONSOR SDMPO	
LIMITS TO 0.651 MI S OF CENTER STREET							REVISION DATE 02/2018	
PROJECT RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN							MPO PROJ NUM US75-GAP2	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,722,806	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	4	\$ 13,146,400	\$ 3,286,600	\$ 0	\$ 0	\$ 0	
CONSTR \$	75,975,641	12	\$ 19,245,200	\$ 4,811,300	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,266,953	2U	\$ 11,643,150	\$ 2,910,788	\$ 0	\$ 0	\$ 0	
CONTING \$	136,756	6	\$ 7,493,600	\$ 1,873,400	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
BOND FIN \$	0	TOTAL	\$ 51,528,350	\$ 12,882,088	\$ 0	\$ 0	\$ 7,000,000	
PT CHG ORD \$	3,578,453							
TOTAL CST \$	83,102,156							
COST OF APPROVED PHASES								
	\$ 71,410,438							



2017-2020 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER	TYLER	SMITH	0910-16-144	CS	C,E	TYLER	\$ 1,175,658		
LIMITS FROM Various City Streets				PROJECT SPONSOR City of Tyler					
LIMITS TO In the City of Tyler				REVISION DATE 02/2018					
PROJECT Tyler Bike Stripe; Stripe various city streets for bicycle lanes.				MPO PROJ NUM [REDACTED]					
DESCR				FUNDING CAT(S)					
REMARKS Project Name: Tyler Bike Stripe. P7				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 46,004	COST OF APPROVED PHASES	9TAP	\$ 940,526	\$ 0	\$ 0	\$ 235,132	\$ 0	\$ 1,175,658
ROW PURCH	\$ 0		TOTAL	\$ 940,526	\$ 0	\$ 0	\$ 235,132	\$ 0	\$ 1,175,658
CONSTR	\$ 1,114,319								
CONST ENG	\$ 15,335								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,175,658								



2017-2020 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
YOAKUM	VICTORIA	VICTORIA	0088-05-085	US 59	C,E	OTHER	\$ 26,000,000		
LIMITS FROM		FM 1686	PROJECT SPONSOR						
LIMITS TO		SL 463	REVISION DATE					02/2018	
PROJECT		UPGRADE TO RURAL FREEWAY AND CONSTRUCT FRONTAGE ROADS					MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY 12/20/2017 - Add to 17-20 STIP, Feb 2018							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	521,159	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	814,570		4	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
CONSTR \$	24,960,000		2U	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	518,841		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONTING \$	282,048								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,103,019								
TOTAL CST \$	27,096,618								



2017-2020 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
WACO	WACO	MC LENNAN	0909-22-182	CS	C,E	WACO	\$ 3,105,000		
LIMITS FROM		N University Parks Drive on Elm Avenue		PROJECT SPONSOR		City of Waco			
LIMITS TO		Forrest Street / Garrison Street		REVISION DATE		02/2018			
PROJECT		Construct continuous sidewalks, bike lane and streetscape improvements		MPO PROJ NUM		BP-001			
DESCR				FUNDING CAT(S)					
REMARKS		Project Name: Waco - Historic Elm Ave Bike/Ped Infr P7 astructure		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
				HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	121,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 2,484,000	\$ 0	\$ 0	\$ 621,000	\$ 0	\$ 3,105,000
CONSTR \$	2,943,000		TOTAL	\$ 2,484,000	\$ 0	\$ 0	\$ 621,000	\$ 0	\$ 3,105,000
CONST ENG \$	40,500								
CONTING \$	100,000								
INDIRECT \$	100,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,305,000								

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
WACO	WACO	MC LENNAN	0909-22-181	CS	C,E	WACO	\$ 593,170		
LIMITS FROM		S 11th/S 12th - Garden Dr; Gurley - S 10th		PROJECT SPONSOR		City of Waco			
LIMITS TO		S 11th/S 12th - Columbus Ave; Gurley - S 27th		REVISION DATE		02/2018			
PROJECT		Construct continuous sidewalks along both roadways and bike lanes along South 11		MPO PROJ NUM		BP-002 & BP-003			
DESCR		th St / South 12th St		FUNDING CAT(S)					
REMARKS		Project Name: Waco - 11th / 12th St & Gurley Ln Bik P7 e/Ped Infrastructure		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
				HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	23,211	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 474,536	\$ 0	\$ 0	\$ 118,634	\$ 0	\$ 593,170
CONSTR \$	562,222		TOTAL	\$ 474,536	\$ 0	\$ 0	\$ 118,634	\$ 0	\$ 593,170
CONST ENG \$	7,737								
CONTING \$	50,000								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	693,170								



2017-2020 Statewide Transportation Improvement Program

Wichita Falls MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
WICHITA FALLS	WICHITA FALLS	WICHITA	0903-03-116	VA	C,E	WICHITA FALLS	\$ 2,589,495		
LIMITS FROM LOOP 11 ALONG WICHITA RIVER						PROJECT SPONSOR CITY OF WICHITA FALLS			
LIMITS TO LUCY PARK						REVISION DATE 02/2018			
PROJECT CONSTRUCT NEW SHARED USE PATH AND ASSOCIATED WORK						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS PROJECT NAME: WICHITA FALLS - LOOP 11 TO LUCY PARK				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
P7 SUP				HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	101,328	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 2,071,596	\$ 0	\$ 0	\$ 517,899	\$ 0	\$ 2,589,495
CONSTR \$	2,454,391		TOTAL	\$ 2,071,596	\$ 0	\$ 0	\$ 517,899	\$ 0	\$ 2,589,495
CONST ENG \$	33,776								
CONTING \$	26,111								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,615,606								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
WICHITA FALLS	WICHITA FALLS	WICHITA	0903-03-115	VA	C,E	WICHITA FALLS	\$ 2,443,105		
LIMITS FROM ALONG BNSF RR CORRIDOR FROM BARNETT RD						PROJECT SPONSOR CITY OF WICHITA FALLS			
LIMITS TO SEYMOUR HWY						REVISION DATE 02/2018			
PROJECT CONSTRUCT NEW CONCRETE SHARED USE PATH AND ASSOCIATED WORK.						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS PROJECT NAME: WICHITA FALLS - BARNETT ROAD TO SEYMO				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
P7 UR HWY SUP				HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	95,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,954,484	\$ 0	\$ 0	\$ 488,621	\$ 0	\$ 2,443,105
CONSTR \$	2,315,640		TOTAL	\$ 1,954,484	\$ 0	\$ 0	\$ 488,621	\$ 0	\$ 2,443,105
CONST ENG \$	31,867								
CONTING \$	24,722								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,467,829								
2017-2020 STIP		02/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
WICHITA FALLS	WICHITA FALLS	WICHITA	0903-03-117	VA	C,E	WICHITA FALLS	\$ 1,758,062		
LIMITS FROM ALONG NORTH SHORE OF LAKE WICHITA FROM 3600' WEST OF LAKE WICHITA PARK						PROJECT SPONSOR CITY OF WICHITA FALLS			
LIMITS TO LAKE WICHITA PARK						REVISION DATE 02/2018			
PROJECT CONSTRUCT NEW CONCRETE SHARED USE PATH AND ASSOCIATED WORK						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS PROJECT NAME: WICHITA FALLS - L WICHITA, W OF L WIC				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
P7 HITA PARK SUP				HISTORY 115076					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	68,794	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,406,450	\$ 0	\$ 0	\$ 351,612	\$ 0	\$ 1,758,062
CONSTR \$	1,666,338		TOTAL	\$ 1,406,450	\$ 0	\$ 0	\$ 351,612	\$ 0	\$ 1,758,062
CONST ENG \$	22,931								
CONTING \$	24,722								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,782,785								