



# 2017-2020 Statewide Transportation Improvement Program

Texas Parks and Wildlife Road Projects  
Rail Division

TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS

FY 2018

2017-2020 STIP		08/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
STATEWIDE		HARRISON	0919-03-053	VA	C	OTHER	\$ 1,750,000		
<b>LIMITS FROM</b>		AT CADDO LAKE STATE PARK RECREATION		<b>PROJECT SPONSOR</b>					
<b>LIMITS TO</b>				<b>REVISION DATE</b> 08/2017					
<b>PROJECT</b>		REHABILITATE ROADS,PARKING LOTS & CAMPSITES PULLOUTS IN SQUIRREL HAVEN, WOODPECKER HOLLOW & ARMADILLO RUN CAMP AREAS				<b>MPO PROJ NUM</b>			
<b>DESCR</b>		ER HOLLOW & ARMADILLO RUN CAMP AREAS				<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		TPWD Project		<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	67,867	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		10	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONSTR \$	1,385,048		TOTAL	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONST ENG \$	88,366								
CONTING \$	17,867		\$ 1,750,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,559,148</b>								
2017-2020 STIP		08/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
STATEWIDE		UPTON	7106-06-003	RL SO	C	OTHER	\$ 3,415,601		
<b>LIMITS FROM</b>		Reagan County Line RRMP 810.4		<b>PROJECT SPONSOR</b> Rail Division					
<b>LIMITS TO</b>		Crane County Line RMP 843.6		<b>REVISION DATE</b> 08/2017					
<b>PROJECT</b>		INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES&nbsp;&nbsp;&nbsp;BALLAST, RECONS				<b>MPO PROJ NUM</b>			
<b>DESCR</b>		TRUCT GRADE.				<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		CAT 12 = Category 12 Commission Discretion		<b>PROJECT HISTORY</b>					
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	16,736	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		12	\$ 2,732,481	\$ 683,120	\$ 0	\$ 0	\$ 0	\$ 3,415,601
CONSTR \$	3,415,601		TOTAL	\$ 2,732,481	\$ 683,120	\$ 0	\$ 0	\$ 0	\$ 3,415,601
CONST ENG \$	169,022								
CONTING \$	34,449		\$ 3,415,601						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	126,823								
<b>TOTAL CST \$</b>	<b>3,635,808</b>								
2017-2020 STIP		08/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
STATEWIDE		CRANE	7106-05-001	RL SO	C	OTHER	\$ 398,201		
<b>LIMITS FROM</b>		UPTON COUNTY LINE RRMP 843.6		<b>PROJECT SPONSOR</b> RAIL DIVISION					
<b>LIMITS TO</b>		CROCKETT COUNTY LINE RRMP 846.9		<b>REVISION DATE</b> 08/2017					
<b>PROJECT</b>		REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS				<b>MPO PROJ NUM</b>			
<b>DESCR</b>						<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		CAT 12 = 12TTC - Commission Discretion		<b>PROJECT HISTORY</b>					
<b>P7</b>				<b>REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	19,070	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		12	\$ 318,561	\$ 79,640	\$ 0	\$ 0	\$ 0	\$ 398,201
CONSTR \$	389,201		TOTAL	\$ 318,561	\$ 79,640	\$ 0	\$ 0	\$ 0	\$ 398,201
CONST ENG \$	0								
CONTING \$	0		\$ 398,201						
INDIRECT \$	18,798								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>427,069</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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2017-2020 STIP		08/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	7107-04-001	RL SO	C	OTHER	\$ 194,601	
<b>LIMITS FROM</b>		CRANE COUNTY LINE RRMP 843.6		<b>PROJECT SPONSOR</b> RAIL DIVISION				
<b>LIMITS TO</b>		PECOS COUNTY LINE RRMP 847.8		<b>REVISION DATE</b> 08/2017				
<b>PROJECT</b>		REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS				<b>MPO PROJ NUM</b>		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		CAT 12 = Category 12 TTC Commission Discretion		<b>PROJECT</b> REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS				
P7		<b>HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	9,535	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	12	\$ 155,681	\$ 38,920	\$ 0	\$ 0	\$ 0	
CONSTR \$	194,601	<b>TOTAL</b>	\$ 155,681	\$ 38,920	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0						<b>TOTAL</b>	
CONTING \$	0						\$ 194,601	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>204,136</b>							

2017-2020 STIP		08/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
STATEWIDE		KIMBLE	0474-01-005	PR 73	C	OTHER	\$ 1,350,000	
LIMITS FROM		AT SOUTH LLANO RIVER		PROJECT SPONSOR				
LIMITS TO				REVISION DATE 08/2017				
PROJECT		REPLACE&nbsp;BRIDGE AND APPROACHES		MPO PROJ NUM		FUNDING CAT(S)		
DESCR				PROJECT TPW Project		HISTORY		
REMARKS		P7						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	71,337	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
CONSTR \$	1,426,759	TOTAL	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
CONST ENG \$	107,006	COST OF APPROVED PHASES						
CONTING \$	99,873	\$ 1,350,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,704,975							

2017-2020 STIP		08/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
STATEWIDE		KIMBLE	0907-20-005	PW	C	OTHER	\$ 737,549	
LIMITS FROM		SOUTH LLANO RIVER STATE PARK		PROJECT SPONSOR				
LIMITS TO				REVISION DATE 08/2017				
PROJECT		CONSTRUCT ACCESS ROADS AND PARKING CONSTRUCT ACCESS ROADS AND PARKING FOR NEW		HEMPO PROJ NUM		FUNDING CAT(S)		
DESCR		ADQUARTERS BLDG		PROJECT TPW Project		HISTORY		
REMARKS		P7						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	38,194	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 0	\$ 737,549	\$ 0	\$ 0	\$ 0	\$ 737,549
CONSTR \$	779,485	TOTAL	\$ 0	\$ 737,549	\$ 0	\$ 0	\$ 0	\$ 737,549
CONST ENG \$	38,194	COST OF APPROVED PHASES						
CONTING \$	77	\$ 737,549						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	855,950							